

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 246  
 (H) Publish Date: 3/19/10

Identifier (file name): HB246-DFG-SFD-03-10-10 Dept. Affected: ADFG  
 Title An act repealing the termination of the sport fish operator/guide/vessel program RDU Sport Fisheries  
 Component Sport Fisheries  
 Sponsor Representative Neuman  
 Requester Fish, Resources, Finance Component Number 464

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services		337.1	337.1	337.1	337.1	337.1	337.1	337.1
Travel		10.0	10.0	10.0	10.0	10.0	10.0	10.0
Contractual		83.5	83.5	83.5	83.5	83.5	83.5	83.5
Supplies		7.0	7.0	7.0	7.0	7.0	7.0	7.0
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>437.6</b>	<b>437.6</b>	<b>437.6</b>	<b>437.6</b>	<b>437.6</b>	<b>437.6</b>	<b>437.6</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts		437.6	437.6	437.6	437.6	437.6	437.6	437.6
<b>TOTAL</b>	<b>0.0</b>	<b>437.6</b>	<b>437.6</b>	<b>437.6</b>	<b>437.6</b>	<b>437.6</b>	<b>437.6</b>	<b>437.6</b>

Estimate of any current year (FY2010) cost: 0.0

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

The division has budgeted \$437.6 in the FY11 Governor's budget to administer the Sport Fish operator/guide/vessel program. The program generates average Fish & Game Fund revenues of \$242.8, with the balance of program expenditures funded with Sport Fishing license sale revenue. Although potential cost savings measures are being implemented, it is untenable at this time to make accurate projections on what monetary savings will be realized for this program over the upcoming years.

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Administrative Services

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 Date/Time 3/10/10 4:00 PM  
 Date 3/11/2010