

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 226(TRA)  
 (H) Publish Date: 3/19/10

Identifier (file name): HB226-DOT-CRHA-03-17-10 Dept. Affected: DOT&PF  
 Title: Naming Veteran's Way in Mat-Su RDU: Highways, Aviation and Facilities  
 Component: CR Highways and Aviation  
 Sponsor: Rep. Keller  
 Requester: H TRA Component Number: 564

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies	34.0							
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>34.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	34.0							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>34.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

Attached is a plan outlining the types and locations of signs needed for the renaming of Seldon Road and a portion of Bogard Road to Veteran's Way. Seldon and Bogard Roads are DOT&PF roads and the replacement of the current signs with new Veteran's Way signs is the department's responsibility. DOT&PF estimates it will cost \$34.0 for the department to manufacture and install these signs.

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 Division: Department of Transportation and Public Facilities  
 Approved by: Frank Richards, Deputy Commissioner  
Department of Transportation and Public Facilities

Phone 465-4772  
 Date/Time 3/17/10 5:15 PM  
 Date 3/17/2010

# Bogard Road/Seldon Road: 49th State Street to Church Road Proposed "VETERANS WAY" Signing Plan



**1A ↔**

D7 Special (66" X 42")  
6" Series C Letters  
**QUANTITY: 2**  
(Design similar to that used for Eagle River Loop Road in 2001)

**↔ 1B**

D7 Special (36" X 36")  
4" Series C Letters  
**QUANTITY: 8**  
(Design similar to that used for Eagle River Loop Road in 2001)

● Major Intersection

**2A ↑**

D3-2 (108" X 24")  
8/6" Clearview 5W  
**QUANTITY: 7**

**2B ↓**

D3-2 (126" X 24")  
8/6" Clearview 5W  
**Quantity: 1**

**2C ↓**

D3-2 (126" X 24")  
8/6" Clearview 5W  
**Quantity: 1**

**(Mastarm Mounted)**

**3 ↓**

D3-1B (108" X 18")  
8/6" Clearview 5W  
**Quantity: 2**

**4 ●**

D3-1 (36" X 8")  
4" series C Letters  
**Quantity: 67**

Estimated Sign Quantity & Cost		Material + Installation by M&O	Materials + Installation by Contractor*
Sign Quantity	TOTAL Sq. Ft.	Cost per S.F. =	Cost per S.F. =
88	439.5	\$75.00	\$110.00
		\$32,963	\$48,345