

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 210(RES)
 (H) Publish Date: 4/10/09

Identifier (file name): HB210-DNR-MLW-04-06-09 Dept. Affected: Natural Resources
 Title: IZEMBEK STATE GAME REFUGE LAND EXCHANGE RDU: Resource Development
 Component: Title Acquisition and Defense
 Sponsor: Rep. Edgmon
 Requester: H RES Component Number: 2459

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

To satisfy the land exchange proposed under this legislation, DNR anticipates that it will need to complete the following work: 1) coordinate with the U.S. Fish and Wildlife Service in the preparation of the required Environmental Impact Statement (EIS), 2) review state land title documents and prepare deeds for state land to be conveyed to the federal government, and 3) review proposed deeds of federal land to be conveyed by the federal government. DNR believes that it can complete the work on the EIS using existing staff and resources, and does not anticipate the need for additional funds to complete the proposed land exchange. Title documentation work will not be required until after the EIS is completed, which may take 2-3 years.

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 Division: Director, Mining Land and Water
 Approved by: Tom Irwin, Commissioner
Natural Resources

Phone 907-269-8625
 Date/Time April 6, 2009
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