

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 2
Bill Version: HB 207
(H) Publish Date: 4/10/09

Identifier (file name): HB207-DOLWD-FF-04-02-09 Dept. Affected: Labor and Workforce Development
Title Maximum Benefit From Fishermen's Fund RDU Workers' Compensation
Component Fishermen's Fund
Sponsor Representative Harris
Requester House FSH Component Number 343

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims		63.7	63.7	63.7	63.7	63.7	63.7
Miscellaneous							
TOTAL OPERATING	0.0	63.7	63.7	63.7	63.7	63.7	63.7

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1032 Fishermen's Fund		63.7	63.7	63.7	63.7	63.7	63.7
TOTAL	0.0	63.7	63.7	63.7	63.7	63.7	63.7

Estimate of any current year (FY2009) cost: None

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation increases the total allowance for a claim that can be approved by the Fishermen's Fund Administrator before it must go before the Fishermen's Fund Council from \$2,500 to \$10,000. Currently there are claims that exceed the current approval level, that are approved for payment and paid up to the \$2,500 limit, but the claimant does not take the next step to go to the council for payment of the remainder of those claims. With the higher approval level some of those claims would be paid to a higher level and thus increase our expenditures. Based on past claims history the department estimates that expenditures could increase by approximately \$63,700. The program has sufficient budgeted expenditure authorization to absorb this cost increase.

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Agency Department of Labor and Workforce Development

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