

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSHB 192(HSS)
 (H) Publish Date: 4/1/09

Identifier (file name): HB192-DOR-CSS-03-30-09 Dept. Affected: Revenue
 Title: Cash Medical Support for Minor Children RDU: Child Support Services Division
 Component: Child Support Services Division
 Sponsor: Representative Coghill
 Requester: _____ Component Number: 111

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Debt Service								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES								
CHANGE IN REVENUES ()								

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1092 MHTAAR								
Bond Proceeds								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: *(Attach a separate page if necessary)*
 This legislation does not require any additional funding.

Prepared by: John Mallonee Phone 269-6801
 Division: Child Support Services Division Date/Time 3/30/2009 at 12:00 PM
 Approved by: Ginger Blaisdell, Director Date 3/30/2009
Administrative Services Division