

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 181
 (H) Publish Date: 3/27/09

Identifier (file name) HB181-DOT-TMS-03-22-09 Dept. Affected: DOT&PF
 Title Use of Headlights Required RDU Admin and Support
 Component Transport. Management & Security
 Sponsor Rep. Kawasaki, Gruenberg
 Requester House Transportation Component Number 2607

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies	95.1							
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	95.1							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

With the Passage of DOT&PF will post 39 signs on state highways at the cost of \$135,135. This is a one time cost for the signs. The AK Highway Safety Office (a part of DOT&PF) will provide \$40,000 of designated safety corridor revenue towards the construction of these signs. The remaining \$95.1 will be with general funds. Attached is a list of the locations the Department proposes to install signs.

Prepared by: Mary Siroky, Legislative Liaison
 Division Department of Transportation and Public Facilities
 Approved by: Nancy Slagle, Admin Director
Department of Transportation and Public Facilities

Phone 465-4772
 Date/Time 3/22/09 10:00 AM
 Date 3/22/2009

Headlights On At All Times Law (SB73 - 2009)

Estimate of Sign Cost

Community/Area	Location	No of Signs
Prudhoe Bay	Departing South, Dalton Hwy	1
Fairbanks	Departing, Steese, Parks, Richardson	3
Delta	Departing, Richardson, Alaska Hwy N&S	3
Tok	Departing, Tok Cutoff W, Alaska Hwy N&S	3
Alaska Border-Alaska Hwy	For W-bound arrivals	1
Glenallen	Departing, Glen W, Richardson N&S	3
Wasilla	Departing, Parks Hwy N	1
Palmer	Departing, Glen Hwy E	1
Valdez	Departing Richardson Hwy N	1
Glen-Parks Interchange	Departing Glen E, Glen S, Parks N	3
Anchorage	Airport	2
	Departing South-Seward Hwy	1
	Departing North, Glen Hwy	1
Kenai	Airport	1
Seward	Departing, Seward Hwy N	1
Soldotna	Airport	1
	Departing, Sterling Hwy N&S	2
Homer	Departing, Sterling Hwy N	1
Haines	Departing Haines Hwy N	1
Alaska Border-Haines	For S-bound arrivals	1
Skagway	Departing Klondike Hwy N	1
Alaska Border-Klondike	For S-bound arrivals	1
Juneau	Ferry Terminal	1
	Airport, Yandukin& Shell Simmons	2
Ketchikan	Ferry Access to Airport-both sides on Tongass	2

39 Signs

4 Line Sign

7 ft. wide

4.5 ft. tall

31.5 s.f.

110 \$/s.f.

3465 Sign Cost

\$ 135,135 Total

Intent:

Install signs at:
 Major Airports
 Major Ferry Terminals
 At Major Junctions
 At border crossings

We want to minimize the number of signs- just post at major entry points or junctions of high volume roads