

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 168(FIN)
 (H) Publish Date: 4/7/2010

Identifier (file name): CS HB 168(FIN)-DHSS-IPEMS-04-06-10
 Title: Trauma Care Centers/Fund
 Sponsor: Representative Coghill
 Requester: House Finance Committee
 Dept. Affected: Health & Social Services
 RDU: Public Health
 Component: Injury Prevention/Emergency Medical Services
 Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims	5,000.0						
Miscellaneous							
TOTAL OPERATING	5,000.0		*	*	*	*	*

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	2,500.0						
1003 GF Match							
1004 GF	2,500.0						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other-AHFC Receipts							
TOTAL	5,000.0		*	*	*	*	*

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

CS HB 168 (FIN) creates the trauma care fund to be used to compensate certified trauma centers for practicing at the highest national standards for trauma care. Monies from the Disproportionate Share Hospital (DSH) program can be used as a match to money in the trauma care fund. This would be a 50/50 match.

Prepared by: Co-Chair Rep. Stoltze
House Finance Committee
Co-Chair Rep. Hawker
House Finance Committee

Phone 465-4958
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