

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 151(FIN)  
 (H) Publish Date: 4/17/09

Identifier (file name): HB151CS(FIN)-DNR-Park-04-16-09 Dept. Affected: Natural Resources  
 Title Repeal of Boating Safety Sunset Provision RDU Parks & Outdoor Recreation  
 Component Parks and Recreation Access  
 Sponsor Rules Committee  
 Requester House Finance Committee Component Number 2136

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services		364.5	364.5					
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>364.5</b>	<b>364.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>		<b>0.0</b>	<b>1,085.5</b>	<b>1,085.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CHANGE IN REVENUES ( )</b>								

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts/CIP		364.5	364.5					
<b>TOTAL</b>		<b>0.0</b>	<b>364.5</b>	<b>364.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time		4	4				
Part-time		1	1				
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

CS HB 151 (FIN) extends the sunset provisions in AS 05.25 for the Boating Safety Program through July 1, 2011 (FY 2011).  
 This program is funded exclusively by a federal grant and vehicle receipts. Continuance of the program will not result in fiscal impacts to the Department.

Prepared by: James King, Director  
 Division: Parks & Outdoor Recreation  
 Approved by: Tom Irwin, Commissioner  
Natural Resources

Phone (907)269-8705  
 Date/Time April 16, 2009  
 Date April 16, 2009