

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 151(L&C)
 (H) Publish Date: 4/1/09

Identifier (file name): HB151CS(L&C)-DNR-PARKS-03-27-09 Dept. Affected: Natural Resources
 Title: Repeal of Boating Safety Sunset Provision RDU: Parks & Outdoor Recreation
 Sponsor: Rules Committee Component: Parks and Recreation Access
 Requester: House Labor and Commerce Committee Component Number: 2136

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services		364.5						
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		364.5	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES		1,085.5						
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts/CIP		364.5						
TOTAL		364.5	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: 364.5

POSITIONS

Full-time		4						
Part-time		1						
Temporary								

ANALYSIS: (Attach a separate page if necessary)

CS HB 151 (L&C) extends the sunset provisions in AS.05.25 for the Alaska Boating Safety Program.

This program is funded exclusively by a federal grant and vehicle receipts. Implementation and continuance of the program will not result in fiscal impacts to the Department.

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 Approved by: Tom Irwin, Commissioner
Natural Resources

Phone: (907)269-8705
 Date/Time: March 27, 2009
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