

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: HB 150  
 (H) Publish Date: 3/18/09

Identifier (file name): HB150-CED-AEA(Fund Cap)03-06-09 Dept. Affected: Commerce / Fund Capitalization  
 Title Power Cost Equalization RDU PCE Fund  
 Component PCE Fund  
 Sponsor Representative Austerman  
 Requester House Community and Regional Affairs Component Number 2500

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous		5,500.0		5,500.0	5,500.0	5,500.0	5,500.0	5,500.0
<b>TOTAL OPERATING</b>		<b>5,500.0</b>	<b>0.0</b>	<b>5,500.0</b>	<b>5,500.0</b>	<b>5,500.0</b>	<b>5,500.0</b>	<b>5,500.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		5,500.0		5,500.0	5,500.0	5,500.0	5,500.0	5,500.0
1005 GF/Program Receipts								
Other PCE Fund (1089)								
Other PCE Endowment (1169)								
<b>TOTAL</b>		<b>5,500.0</b>	<b>0.0</b>	<b>5,500.0</b>	<b>5,500.0</b>	<b>5,500.0</b>	<b>5,500.0</b>	<b>5,500.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This bill continues the maximum \$1.00 per kilowatt-hour cap for power costs paid by the PCE program. This fiscal note is the additional funding needed to capitalize the PCE fund if the bill passes. Expenditures from the fund are included in another fiscal note.

The total General Funds to fully fund the program will be \$15,879,000 (up from \$10,572,500).

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Admin. Services, Dept. Commerce, Community and Econ. Development

Phone 907-771-3029  
 Date/Time 1/30/09 10:00am  
 Date 3/6/2009