

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 150
 (H) Publish Date: 3/18/09

Identifier (file name): HB150-CED-AEA-03-06-09 Dept. Affected: DCCED
 Title Power Cost Equalization RDU Alaska Energy Authority
 Component AEA Power Cost Equalization
 Sponsor Representative Austerman
 Requester House Community and Regional Affairs Component Number 2602

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0
Miscellaneous								
TOTAL OPERATING		5,500.0	0.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
Other PCE Endowment (1169)								
Other PCE Fund (1089)		5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0
TOTAL		5,500.0	0.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This bill continues a maximum \$1.00 per kilowatt-hour cap for power costs paid by the PCE program. This fiscal note represents the additional funding needed for the PCE program if the bill passes. The Governor's budget currently contains \$32.16 million. The total funding needed if this bill passes is anticipated to be \$37.66 million.

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