

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 137
 (H) Publish Date: 3/23/09

Identifier (file name): HB137-EED-ESS-3-17-09 Dept. Affected: Education
 Title Interstate Compact on Educational Opportunity RDU Education Support Services
for Military Children Component Executive Administration
 Sponsor Representative Coghill, Dahlstrom, Harris
 Requester House Resources Component Number 2736

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | FY 2010 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | 6.1 | 6.1 | 6.1 | 6.1 | 6.1 | 6.1 |
| Contractual | | | 16.2 | 16.2 | 16.2 | 16.2 | 16.2 | 16.2 |
| Supplies | | | | | | | | |
| Equipment | | | | | | | | |
| Land & Structures | | | | | | | | |
| Grants & Claims | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | | 0.0 | 22.3 | 22.3 | 22.3 | 22.3 | 22.3 | 22.3 |
| CAPITAL EXPENDITURES | | | | | | | | |
| CHANGE IN REVENUES () | | | | | | | | |

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|----------------------------|--|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | | | 22.3 | 22.3 | 22.3 | 22.3 | 22.3 | 22.3 |
| 1005 GF/Program Receipts | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | |
| Other Interagency Receipts | | | | | | | | |
| TOTAL | | 0.0 | 22.3 | 22.3 | 22.3 | 22.3 | 22.3 | 22.3 |

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

Estimated cost to join Interstate compact on Educational Opportunity for Military Children. The compact requires the state to establish a state council to oversee the implementation of the compact. EED recommends a five member state council. The council will consist of the Commissioner of the Department of Education and Early Development, Superintendents of Anchorage and Fairbanks School Districts, a state legislator and the Military advisor appointed to the State Board of Education and Early Development.

Prepared by: Eddy Jeans, Director Phone 465-8679
 Division School Finance Date/Time 3/17/09 12:00 AM
 Approved by: Larry LeDoux Date 3/17/2009
Commissioner

FISCAL NOTE #1

**STATE OF ALASKA
2009 LEGISLATIVE SESSION**

BILL NO. HB 137

ANALYSIS CONTINUATION

Military compact, page 2 of fiscal note

Article VIII - State Coordination

Estimated travel cost.

Two, two day meetings a year. One in Anchorage and one in Juneau.

Four members will travel for each meeting.

Airfare is estimated at \$500

Per Diem is estimated at \$60 a day

Hotel is estimated at \$200 a night

Estimated total travel cost is \$6,080.

Contractual Component - Estimated buy in for membership in the compact is \$1 per dependent of an active duty militaryparent. Alaska currently has 16,200 active duty military dependents, therefore membership is \$16,200.