

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 126(EDC)  
 (H) Publish Date: 3/12/09

Identifier (file name): HB126CS(EDC)-DHSS-CSM-02-25-09 Dept. Affected: Health & Social Services  
 Title: Foster Care/CINA/Education of Homeless RDU: Children's Services  
 Component: Children's Services Management  
 Sponsor: Gara  
 Requester: House EDC Component Number: 2666

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual	204.2	0.0	0.0	0.0	0.0	0.0	0.0
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>204.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES (</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	73.5						
1003 GF Match	130.7						
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>204.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

The intent of CS HB 126 is to address the educational, medical, financial, and housing challenges that face youth as they transition out of foster care and to support those care providers that are willing to help them during that period of transition.

The Office of Children's Services Online Resource for the Children of Alaska (ORCA) data base is mandated by the federal government and must be continuously updated to reflect changes in both state and federal law and policy. The following provides the estimated cost of ORCA updates that will be required to implement this bill.

Prepared by: Tammy Sandoval, Director Phone 465-3191  
 Division: Office of Children's Services Date/Time 2/20/09 12:00 AM  
 Approved by: Alison Elgee, Assistant Commissioner Date 2/25/2009  
DHSS Finance & Management Services

FISCAL NOTE #2

STATE OF ALASKA  
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BILL NO. CSHB 126(EDC)

**ANALYSIS CONTINUATION**

<b>Requirement</b>	<b>Functional LOE (hours)</b>	<b>Development LOE (hours)</b>	<b>Total LOE (hours)</b>	<b>Cost</b>
Update Services page for new services.	120	80	200	\$22,000.00
Update Education page with post-secondary educational institutions.	80	60	140	\$15,400.00
Update OHP for unlicensed independent living service categories and service types.	120	80	200	\$22,000.00
Update OHP for licensed service categories and service types over 18.	120	100	220	\$24,200.00
Update Ref Value for age change from 18 to 21	80	60	140	\$15,400.00
Update Eligibility page calculations for new age requirement.	180	160	340	\$37,400.00
Update Medicaid Eligibility page calculations for new page	180	160	340	\$37,400.00
Visitation Report	40	36	76	\$8,360.000
Batch updates for OHP and Eligibility	40	160	200	\$22,000.00
<b>Days:</b>	<b>960/8 = 120 days</b>	<b>896/8 = 112 days</b>	<b>1856/8 = 232 total days</b>	<b>Total Estimate \$204,160.00</b>