

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 123(STA)
 (H) Publish Date: 3/27/09

Identifier (file name): HB123-DHSS-SPC-03-23-09 Dept. Affected: Health & Social Services
 Title: Extend Suicide Prevention Council RDU: Behavioral Health
 Component: Suicide Prevention Council
 Sponsor: Fairclough, Lynn, Wilson, Kerttula
 Requester: House State Affairs Component Number: 2651

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services							
Travel		35.0	35.0	35.0	35.0	35.0	35.0
Contractual		30.6	30.6	30.6	30.6	30.6	30.6
Supplies		17.2	17.2	17.2	17.2	17.2	17.2
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	82.8	82.8	82.8	82.8	82.8	82.8

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health		82.8	82.8	82.8	82.8	82.8	82.8
Other Interagency Receipts							
TOTAL	0.0	82.8	82.8	82.8	82.8	82.8	82.8

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

The proposed bill extends the termination date of the Statewide Suicide Prevention Council (SSPC or council) to June 30, 2013. The SSPC will continue to be assigned to the Division of Behavioral Health (DBH). The costs to DBH would include travel, contractual, and supply expenses related to the council meetings, teleconferences, presentations and suicide prevention public awareness campaigns.

Prepared by: Melissa Stone, Director Phone 269-3410
 Division: Behavioral Health Date/Time 3/19/09 12:00 AM
 Approved by: Alison Elgee, Assistant Commissioner Date 3/23/2009
DHSS Finance & Management Services