

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 123(STA)
 (H) Publish Date: 3/27/09

Identifier (file name): HB123-DHSS-BHA-03-23-09 Dept. Affected: Health & Social Services
 Title Extend Suicide Prevention Council RDU Behavioral Health
 Component Behavioral Health Administration
 Sponsor Fairclough, Lynn, Wilson, Kerttula
 Requester House State Affairs Component Number 2665

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services		46.3	46.3	46.3	46.3	46.3	46.3
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	46.3	46.3	46.3	46.3	46.3	46.3

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health		46.3	46.3	46.3	46.3	46.3	46.3
Other Interagency Receipts							
TOTAL	0.0	46.3	46.3	46.3	46.3	46.3	46.3

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time		0.5	0.5	0.5	0.5	0.5	0.5
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

The proposed bill extends the termination date of the Statewide Suicide Prevention Council (SSPC or council) to June 30, 2013. The 0.5 FTE administrative support position, hired by the council, will continue to be assigned to the Division of Behavioral Health.

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Phone 269-3410
 Date/Time 3/19/09 12:00 AM

Approved by: Alison Elgee, Assistant Commissioner
DHSS Finance & Management Services

Date 3/23/2009