

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: SCS CSHB 114(TRA)
 (S) Publish Date: 3/2/10

Identifier (file name): CSHB114(TRA)-DFG-CO-2-4-10 Dept. Affected: ADF&G
 Title An act relating to availability of state transportation facilities RDU Administration and Support
and state-owned or state operated... Component Commissioner's office
 Sponsor Rep. Ramras et al.
 Requester Senate Transportation Component Number 2175

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

No fiscal impact to the department.

Prepared by: Jeff Hoover, Deputy Director
 Division Administrative Services
 Approved by: Tom Lawson, Director of Administrative Services
Department of Fish and Game

Phone 465-6077
 Date/Time 2/4/10 2:00 PM
 Date 2/4/2010