

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 114(TRA)
 (H) Publish Date: 4/7/09

Identifier (file name): HB114CS(TRA)-CED-ARR-03-16-09 Dept. Affected: DCCED
 Title State Transportation Assets deliver compassionate aid RDU _____
 Component Alaska Railroad Corporation
 Sponsor Representative Ramras
 Requester House Finance Committee Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|------------|
| | | FY 2010 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Contractual | | | | | | | | |
| Supplies | | | | | | | | |
| Equipment | | | | | | | | |
| Land & Structures | | | | | | | | |
| Grants & Claims | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHANGE IN REVENUES () | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|----------------------------|--|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | |
| Other Interagency Receipts | | | | | | | | |
| TOTAL | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: *(Attach a separate page if necessary)*
 If the Governor determines that public safety or health conditions in an area of the state require emergency assistance, the Governor can utilize state transportation assets to deliver compassionate aid. This legislation would provide that the Alaska Railroad Corporation would not be liable in tort for damages, for the injury to or death of a person, or property damage resulting from assistance provided. Because the Alaska Railroad does not receive state funding for operations or capital improvements, HB 114 would not provide a railroad related cost to the state. The cost to provide this service to the Alaska Railroad would depend on the number of rail cars and locomotive power needed, crew requirements, and the destination.

Prepared by: Wendy Lindskoog, Assistant Vice President, Corporate Affairs Phone 907-265-2498
 Division Alaska Railroad Corporation Date/Time 3-16-09 11:00 a.m.
 Approved by: Emil Notti, Commissioner Date 3/16/2009
Department of Commerce, Community and Economic Development