

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSSSHB 105(L&C)  
 (H) Publish Date: 4/7/09

Identifier (file name): HB105CSSS-DOLWD-BSC-04-06-09 Dept. Affected: Labor and Workforce Development  
 Title: STEP Program RDU: Business Partnerships  
 Component: Business Services  
 Sponsor: Representative Coghill  
 Requester: House Labor and Commerce Component Number: 2658

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services		402.7	402.7	402.7	402.7	402.7	402.7	402.7
Travel		31.2	31.2	31.2	31.2	31.2	31.2	31.2
Contractual		446.8	446.8	446.8	446.8	446.8	446.8	446.8
Supplies		9.8	9.8	9.8	9.8	9.8	9.8	9.8
Equipment								
Land & Structures								
Grants & Claims		5,146.7	5,146.7	5,146.7	5,146.7	5,146.7	5,146.7	5,146.7
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>6,037.2</b>	<b>6,037.2</b>	<b>6,037.2</b>	<b>6,037.2</b>	<b>6,037.2</b>	<b>6,037.2</b>	<b>6,037.2</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( 1054 )</b>		<b>6,405.0</b>	<b>6,405.0</b>	<b>6,405.0</b>	<b>6,405.0</b>	<b>6,405.0</b>	<b>6,405.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1054 State Training and Employment		6,037.2	6,037.2	6,037.2	6,037.2	6,037.2	6,037.2
<b>TOTAL</b>	<b>0.0</b>	<b>6,037.2</b>	<b>6,037.2</b>	<b>6,037.2</b>	<b>6,037.2</b>	<b>6,037.2</b>	<b>6,037.2</b>

Estimate of any current year (FY2009) cost: None

**POSITIONS**

Full-time		4	4	4	4	4	4
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This legislation makes the State Training and Employment Program (STEP) permanent in addition to other program changes recommended by the STEP taskforce. There are no additional costs to the program anticipated as a result of the changes.

A portion of STEP revenue is set aside for tax collection costs; a separate fiscal note has been submitted by the department to display the cost of collecting STEP by staff in the Unemployment Insurance component under a federally approved cost allocation formula.

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 Approved by: Click Bishop, Commissioner  
 Agency: Department of Labor and Workforce Development

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