

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSSSHB 105(L&C)  
 (H) Publish Date: 4/7/09

Identifier (file name): HB105CSSS-DOLWD-UI-04-06-09 Dept. Affected: Labor and Workforce Development  
 Title: STEP Program RDU: Employment Security  
 Component: Unemployment Insurance  
 Sponsor: Representative Coghill  
 Requester: House Labor and Commerce Component Number: 2276

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services		250.4	250.4	250.4	250.4	250.4	250.4	250.4
Travel		4.0	4.0	4.0	4.0	4.0	4.0	4.0
Contractual		109.4	109.4	109.4	109.4	109.4	109.4	109.4
Supplies		4.0	4.0	4.0	4.0	4.0	4.0	4.0
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>367.8</b>	<b>367.8</b>	<b>367.8</b>	<b>367.8</b>	<b>367.8</b>	<b>367.8</b>	<b>367.8</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1054 State Training and Employment		367.8	367.8	367.8	367.8	367.8	367.8	367.8
<b>TOTAL</b>	<b>0.0</b>	<b>367.8</b>	<b>367.8</b>	<b>367.8</b>	<b>367.8</b>	<b>367.8</b>	<b>367.8</b>	<b>367.8</b>

Estimate of any current year (FY2009) cost: None

**POSITIONS**

Full-time		3	3	3	3	3	3
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This legislation makes the State Training and Employment Program (STEP) permanent in addition to other program changes recommended by the STEP taskforce. There are no additional costs to the program anticipated as a result of the changes.

The amounts shown in this fiscal note reflect STEP's share of Unemployment Insurance tax collection costs as required by federal law.

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 Approved by: Click Bishop, Commissioner  
 Agency: Department of Labor and Workforce Development

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