

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HB 97
 (H) Publish Date: 2/18/09

Identifier (file name): HB97-DMVA-VS-2-17-09 Dept. Affected: Dept of Military and Veterans Affairs
 Title An act relating to...authorizing DMVA to establish and RDU Military and Veterans Affairs
maintain AK veterans' cemeteries; est AK cemetery fund... Component Veterans Services
 Sponsor Rep. Guttenberg, Gardner, Kertulla
 Requester MLV Component Number 421

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	250.0	250.0	250.0	250.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	250.0	250.0	250.0	250.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	10.0	10.0	10.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	250.0	240.0	240.0	240.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Interagency Receipts	0.0	0.0	0.0	0.0	10.0	10.0	10.0
TOTAL	0.0	0.0	0.0	250.0	250.0	250.0	250.0

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time	0	0	0	0	0	0	0
Part-time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

This bill establishes an Alaska cemetery fund.

Our estimate for the amount of special request plates commemorating Alaska veterans is based on 2 year history of special veterans plates purchased per DOA/Division of Motor Vehicles. DMVA estimates that 100 sets of plates will be purchased annually at \$100/set.

Operations and maintenance of the Veteran's cemetery includes contracted services for maintenance, utilities, communications, supplies and materials is estimated at \$250,000 per year beginning in FY2012. Out years reflect additional receipts from sale of special license plates.

Prepared by: McHugh Pierre, Legislative Liaison/Communications Director
 Division National Guard Military Headquarters/Office of the Commissioner
 Approved by: Commissioner Craig Campbell
Department of Military and Veterans Affairs

Phone 465-4402
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