

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 89(L&C)
 (H) Publish Date: 3/4/10

Identifier (file name): HB089CS(L&C)-DOLWD-CS-01-21-10 Dept. Affected: Labor and Workforce Development
 Title: Vocational Rehabilitation Committee RDU: Vocational Rehabilitation
 Component: Client Services
 Sponsor: Rules Committee
 Requester: Governor Component Number: 1828

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel			7.5	7.5	7.5	7.5	7.5	7.5
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	7.5	7.5	7.5	7.5	7.5	7.5	7.5

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts		7.5	7.5	7.5	7.5	7.5	7.5
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	7.5	7.5	7.5	7.5	7.5	7.5

Estimate of any current year (FY2010) cost: None

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill will increase the number of individuals on the State Vocational Rehabilitation Committee to align with federal regulations by adding three additional seats. Additional costs estimated at \$7.5 will result from travel, per-diem, and lodging for the three additional members. The Client Services component will absorb the additional costs within currently budgeted funding.

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 Approved by: Click Bishop, Commissioner
 Agency: Department of Labor and Workforce Development

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