

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HB 89  
 (H) Publish Date: \_\_\_\_\_

Identifier (file name): 0024-DOLWD-CS-12-10-08 Dept. Affected: Labor and Workforce Development  
 Title: "An Act repealing the governor's committee on employment of people with disabilities..." RDU: Vocational Rehabilitation  
 Component: Client Services  
 Sponsor: Rules Committee  
 Requester: Governor Component Number: 1828

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: None

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** *(Attach a separate page if necessary)*

This bill will increase the number of individuals on the state vocational rehabilitation committee to align with federal regulations by adding three additional seats. Additional costs in the amount of \$7.5 will incur for travel, per-diem, and lodging for the three additional members. The Client Services component will absorb the additional costs within currently budgeted funding.

Prepared by: Cheryl Walsh, Director Phone 465-6926  
 Division: Division of Vocational Rehabilitation Date/Time 12/10/08 2:10 PM  
 Approved by: Click Bishop, Commissioner Date 12/10/08  
 Agency: Department of Labor and Workforce Development