

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHB 70(FIN)
 (H) Publish Date: 4/9/2010

Identifier (file name): HB70CS(RES)-DNR-AG-04-09-10 Dept. Affected: Natural Resources
 Title: Alaska Grown Agricultural Products RDU: Resource Development
 Component: Agriculture Development
 Sponsor: Representative(s) Gatto, Ramras, Guttenberg, Gruenberg
 Requester: House Resources Component Number: 455

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	126.1		126.1	126.1				
Travel	30.0		30.0	30.0				
Contractual	25.0		25.0	25.0				
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	181.1	0.0	181.1	181.1	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	181.1		181.1	181.1				
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	181.1	0.0	181.1	181.1	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	1		1	1				
Part-time	1		1	1				
Temporary								

ANALYSIS: (Attach a separate page if necessary)

A Farm-to School program – as outlined in Sec. 2 of HB 70 – would be created in the Division of Agriculture to increase procurement and use of Alaska grown foods in the public schools and make available existing curricula, programs and publications that educate students on the benefits of preparing and consuming foods grown locally. A Development Specialist, Range 18, \$81.9, would implement Section 2, in conjunction with a seasonal Agriculture Inspector, Range 16, \$44.2 to implement section 4. Travel expenses will be used to cover travel to **selected** districts to educate students on the benefit of growing and consuming healthy local produce. Contractual will cover the cost of curriculum coordinated with the Department of Education to educate youth on the benefit of growing and consuming healthy local produce. Section 5 of the bill repeals the Farm to School Program July 1, 2013.

*Alaska has 55 school districts with approximately 500 public schools.

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Natural Resources

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 Date/Time April 9, 2010
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