

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 70(RES)  
 (H) Publish Date: 4/3/09

Identifier (file name): HB070CS(RES)-DNR-AG-03-23-09 Dept. Affected: Natural Resources  
 Title Alaska Grown Agricultural Products RDU Resource Development  
 Component Agriculture Development  
 Sponsor Representative(s) Gatto, Ramras  
 Requester House Resources Committee Component Number 455

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services	112.0		112.0	112.0				
Travel	30.0		30.0	30.0				
Contractual	25.0		25.0	25.0				
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>167.0</b>		<b>167.0</b>	<b>167.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	167.0		167.0	167.0				
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>167.0</b>		<b>167.0</b>	<b>167.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time	1		1	1				
Part-time	1		1	1				
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

A Farm-to-School program - as outlined in Sec. 2 of HB 70 - would be created in the Division of Agriculture to work with the Department of Education and Early Development, School Nutrition Program to increase procurement and use of Alaskan grown food in the public schools. A Development Specialist, Range 18, \$81.5, in conjunction with a part-time Agricultural Inspector, Range 16 \$30.5 would implement Sections 2 and 4. Travel expenses will be used to cover travel to remote districts to educate students on the benefit of growing and consuming local produce. Contractual will cover the cost of curriculum coordinated with the Department of Education to educate youth on the benefits of growing and consuming local produce. Section 8 of the bill repeals the Farm to School program in July 1, 2013 (end of FY 2012).

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 Division Division of Agriculture  
 Approved by: Tom Irwin, Commissioner  
Natural Resources

Phone 907-761-3867  
 Date/Time March 23, 2009  
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