

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 63(FIN)
 (H) Publish Date: 2/27/09

Identifier (file name): HB063-DHSS-BHA-02-23-09 Dept. Affected: Health & Social Services
 Title Council Domestic Violence: Members, Staff RDU Behavioral Health
 Component Behavioral Health Administration
 Sponsor Fairclough, Holmes, Coghill, Wilson
 Requester House FIN Component Number 2665

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

The proposed changes to the Council on Domestic Violence and Sexual Assault will not have a fiscal impact on DHSS.

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 Division Behavioral Health

Phone 269-3410
 Date/Time 2/20/09 5:12PM

Approved by: Alison Elgee, Assistant Commissioner
DHSS Finance & Management Services

Date 2/23/2009