

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 63(STA)
 (H) Publish Date: 2/13/09

HB063-DPS-CDVSA-02-10-09

Title	"An Act relating to the Council on Domestic Violence and Sexual Assault."	Dept. Affected:	Public Safety
Sponsor	Representative Fairclough	RDU	CDVSA
Requester	House State Affairs Committee	Component	CDVSA
		Component Number	521

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel	7.9		7.9	7.9	7.9	7.9	7.9	7.9
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	7.9	0.0	7.9	7.9	7.9	7.9	7.9	7.9
CAPITAL EXPENDITURES								
CHANGE IN REVENUES ()								

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	7.9		7.9	7.9	7.9	7.9	7.9	7.9
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	7.9	0.0	7.9	7.9	7.9	7.9	7.9	7.9

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: *(Attach a separate page if necessary)*
 This bill adds two members to the Council on Domestic Violence and Sexual Assault: a public member from rural Alaska and the commissioner of the Department of Corrections or his or her designee. The increased travel costs for the new members to attend four meetings per year is estimated at \$7.9.

Prepared by: <u>Chris Ashenbrenner, Executive Director</u>	Phone <u>(907) 465-5504</u>
Division: <u>Council on Domestic Violence and Sexual Assault</u>	Date/Time: <u>2/10/09 9:01 AM</u>
Approved by: <u>Commissioner Joseph Masters</u>	Date: _____
<u>Department of Public Safety</u>	