

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: CSHB 50(HSS)  
 (H) Publish Date: 4/15/09

Identifier (file name): HB050CS(HSS)-DOLWD-WH-04-15-09 Dept. Affected: Labor and Workforce Development  
 Title: Limit Overtime for Registered Nurses RDU: Labor Standard & Safety  
 Component: Wage and Hour  
 Sponsor: Representatives Wilson, Gara, Tuck, Petersen, Lynn, et al  
 Requester: House Health and Social Services Component Number: 345

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                               | Appropriation Required |            | Information |         |             |             |             |             |
|-------------------------------|------------------------|------------|-------------|---------|-------------|-------------|-------------|-------------|
|                               | FY 2010                | FY 2011    | FY 2010     | FY 2011 | FY 2012     | FY 2013     | FY 2014     | FY 2015     |
| <b>OPERATING EXPENDITURES</b> |                        |            |             |         |             |             |             |             |
| Personal Services             | 73.6                   |            | 73.6        |         | 73.6        | 73.6        | 73.6        | 73.6        |
| Travel                        | 3.0                    |            | 3.0         |         | 3.0         | 3.0         | 3.0         | 3.0         |
| Contractual                   | 18.9                   |            | 18.9        |         | 18.9        | 18.9        | 18.9        | 18.9        |
| Supplies                      | 3.8                    |            | 0.5         |         | 0.5         | 1.8         | 0.5         | 0.5         |
| Equipment                     |                        |            |             |         |             |             |             |             |
| Land & Structures             |                        |            |             |         |             |             |             |             |
| Grants & Claims               |                        |            |             |         |             |             |             |             |
| Miscellaneous                 |                        |            |             |         |             |             |             |             |
| <b>TOTAL OPERATING</b>        | <b>99.3</b>            | <b>0.0</b> | <b>96.0</b> |         | <b>96.0</b> | <b>97.3</b> | <b>96.0</b> | <b>96.0</b> |

|                             |  |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                            |             |            |             |  |             |             |             |             |
|----------------------------|-------------|------------|-------------|--|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts      |             |            |             |  |             |             |             |             |
| 1003 GF Match              |             |            |             |  |             |             |             |             |
| 1004 GF                    | 99.3        |            | 96.0        |  | 96.0        | 97.3        | 96.0        | 96.0        |
| 1005 GF/Program Receipts   |             |            |             |  |             |             |             |             |
| 1037 GF/Mental Health      |             |            |             |  |             |             |             |             |
| 1157 Worker Safety Account |             |            |             |  |             |             |             |             |
| <b>TOTAL</b>               | <b>99.3</b> | <b>0.0</b> | <b>96.0</b> |  | <b>96.0</b> | <b>97.3</b> | <b>96.0</b> | <b>96.0</b> |

Estimate of any current year (FY2009) cost: None

**POSITIONS**

|           |     |  |   |   |   |   |   |
|-----------|-----|--|---|---|---|---|---|
| Full-time | 1.0 |  | 1 | 1 | 1 | 1 | 1 |
| Part-time |     |  |   |   |   |   |   |
| Temporary |     |  |   |   |   |   |   |

**ANALYSIS:** (Attach a separate page if necessary)

The bill requires the Department of Labor and Workforce Development to investigate and take enforcement action to resolve complaints of unlawful mandatory overtime use and alleged retaliation. Due to the significant number of registered nurses and licensed practical nurses currently licensed in Alaska (approximately 9,000 RN's and 1,000 LPN's), the department anticipates the workload will require at least one full-time Wage and Hour Investigator I position funded with General Funds. Costs include \$73.6 for salary and benefits, \$3.0 for investigation travel, \$18.9 for contractual which includes normal per position costs such as office space, phone, data processing and administrative support and \$5.0 for Department of Law advice and representation, \$0.5 for office supplies and an additional \$3.3 for office furniture and equipment in the first year and an additional \$1.3 for computer equipment replacement in the fourth year.

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 Approved by: Click Bishop, Commissioner  
 Agency: Department of Labor and Workforce Development

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