

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: SCS CSSH B 36(JUD)
 (S) Publish Date: 4/18/10

Identifier (file name): SSHB036-DOA-APOC-02-09-10 Dept. Affected: Administration
 Title "An Act relating to ballot initiative applications and to ballot initiatives..." RDU AK Public Offices Commission
 Component AK Public Offices Commission
 Sponsor Reps. JOHANSEN, MILLETT, WILSON, Johnson
 Requester (H) JUD Component Number 70

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	32.7		32.7	32.7	32.7	32.7	32.7	32.7
Travel								
Contractual	25.0							
Supplies								
Equipment	2.5							
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	60.2	0.0	32.7	32.7	32.7	32.7	32.7	32.7

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	60.2		57.7	57.7	57.7	57.7	57.7	57.7
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	60.2	0.0	57.7	57.7	57.7	57.7	57.7	57.7

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time	1		1	1	1	1	1	1
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This bill would impact the Alaska Public Offices Commission (APOC) through changes to regulations, changes to the electronic filing program and increased workload for staff. Changes to regulations could be incorporated into a proposed contract to draft regulations at little or no increased cost. To the extent that the regulations expand reporting of contributions to groups supporting ballot initiative proposal applications, this would require changes to the existing reporting forms and to the proposed format of the electronic filing system (Insight). Contractual funds are included to analyze programming changes to the Insight program that would be included in the FY12 Capital budget. Requiring that groups sponsoring ballot initiative proposal applications file earlier than currently required would generate increased filings and customer assistance, increasing staff workload. This increment includes 1 PPT (range 13, Law Office Assistant II) with computer and furniture.

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Department of Administration

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 Date/Time 2/9/10 12:00 PM
 Date 2/9/2010