FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 4
Bill Version: CSSSHB 36(FIN)
(H) Publish Date: 3/19/10

Identifier (file name): SSHB036-DOA-APOC-02-08-10
Dept. Affected: Administration
Title "An Act relating to ballot initiative applications and to ballot initiatives…"
RDU AK Public Offices Commission
Component AK Public Offices Commission
Sponsor Reps. JOHANSEN, MILLETT, WILSON, Johnson
Requester (H) JUD
Component Number 70

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	**FY 2011**	**FY 2011**	**FY 2012**	**FY 2013**	**FY 2014**	**FY 2015**	**FY 2016**
Personal Services	32.7						
Travel							
Contractual	25.0						
Supplies							
Equipment	2.5						
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	**60.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ( )							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	60.2						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	**60.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Estimate of any current year (FY2010) cost:

POSITIONS

Full-time							
Part-time	1.0						
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*

This bill would impact the Alaska Public Offices Commission (APOC) through changes to regulations, changes to the electronic filing program and increased workload for staff. Changes to regulations could be incorporated into a proposed contract to draft regulations at little or no increased cost. To the extent that the regulations expand reporting of contributions to groups supporting ballot initiative proposal applications, this would require changes to the existing reporting forms and to the proposed format of the electronic filing system (Insight). Contractual funds are included to analyze programming changes to the Insight program that would be included in the FY12 Capital budget. Requiring that groups sponsoring ballot initiative proposal applications file earlier than currently required would generate increased filings and customer assistance, increasing staff workload. This increment includes 1 PPT (range 13, Law Office Assistant II) with computer and furniture.

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Date/Time 2/8/10 12:00 PM
Approved by: Rachael Petro, Deputy Commissioner
Date 2/8/2010
Department of Administration