

HOUSE CS FOR CS FOR SENATE BILL NO. 230(FIN) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/18/10

Offered: 4/17/10

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*** Section 1.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Broadband Internet Planning	500,000		500,000
and Oversight (HD 1-40)			
*****	*****		
***** Department of Corrections *****			
*****	*****		
Combined Hiland Mountain	350,000	350,000	
Correctional Center Fire			
Alarm Systems Replacement			
(HD 17-32)			
Fairbanks Correctional	2,500,000	2,500,000	
Center Heating System			
Replacement (HD 7-11)			
*****		*****	
***** Department of Health and Social Services *****			
*****		*****	
Medicaid Management	14,990,300	6,208,000	8,782,300
Information System			
Completion (HD 1-40)			
*****		*****	
***** Department of Natural Resources *****			
*****		*****	
Sale and Replacement of	2,600,000	2,600,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Tactical Firefighting			
2	Aircraft (HD 1-40)			
3				
4				
5				
6				
7				
8	Crime Lab Replacement (HD	75,750,000	75,750,000	
9	17-32)			
10				
11				
12				
13	New Tax Revenue Management	300,000	300,000	
14	Information System Plan			
15	(HD 1-40)			
16				
17				
18				
19	Alaska Marine Highway	4,000,000	4,000,000	
20	System - Vessel and			
21	Terminal Overhaul and			
22	Rehabilitation (HD 1-40)			
23	Chignik Lagoon - Airport	1,800,000	1,800,000	
24	Safety Improvements (HD			
25	37)			
26	Highways and Facilities	3,021,100	3,021,100	
27	Coffman Cove Maintenance	900,000		
28	Station (HD 1)			
29	Ester Weigh Station Scale	550,000		
30	Replacement (HD 7-11)			
31	Klawock Maintenance Station	60,000		
32	- Door Replacement (HD 5)			
33	Measurement Standards and	402,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commercial Vehicle			
4	Enforcement Equipment			
5	Replacement (HD 1-40)			
6	Retroactive Asphalt	151,500		
7	Material Price Adjustment			
8	- Glenn/Bragaw Interchange			
9	(HD 17-32)			
10	Skagway Land Purchase (HD	407,000		
11	5)			
12	Southeast Region	450,000		
13	Headquarters – Elevator			
14	Installation (HD 3-4)			
15	State Equipment Fleet	100,000		
16	Vehicle Lifts (HD 1-40)			
17	Regulatory Compliance		1,700,000	1,700,000
18	Kenai Peninsula Watershed	900,000		
19	Improvements - Clean Water			
20	Act, Section 404,			
21	Settlement (HD 33-35)			
22	Revegetation of Anchor	800,000		
23	River and Deep Creek			
24	Highway Embankments -			
25	Clean Water Act, Section			
26	404 Settlement (HD 33-35)			
27	Airport Improvement		18,957,500	18,957,500
28	Program			
29	Alaska International	15,000,000		
30	Airports System - Debt			
31	Defeasance (HD 1-40)			
32	Gustavus - Airport Runway	500,000		
33	Safety Area (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	King Cove - Airport	1,400,000		
4	Fencing (HD 37)			
5	Nulato - Airport	827,500		
6	Improvements (HD 6)			
7	Unalaska - Chemical	1,230,000		
8	Storage Building (HD 37)			
9	Emergency Repairs	7,356,023	7,356,023	
10	Central Region Hightower	365,500		
11	Emergency Maintenance and			
12	Repairs (HD 17-32)			
13	Dyea Road Washout	101,561		
14	Emergency Repair (HD 5)			
15	Glenn Highway MP 63.5	1,125,000		
16	Erosion Emergency Repairs			
17	(HD 6)			
18	Glenn Highway Slides at MP	225,000		
19	101 and 115 Emergency			
20	Repairs (HD 6)			
21	Haines Highway MP 19 Slide	80,000		
22	Emergency Repairs (HD 5)			
23	Kodiak Flood Emergency	500,000		
24	Repairs (HD 36)			
25	Petersville Road Emergency	113,700		
26	Repairs (HD 13-16)			
27	Salmon River Road	425,262		
28	Emergency Repairs (HD 5)			
29	Seward Airport Emergency	2,020,000		
30	Repair and Upgrade (HD			
31	33-35)			
32	Whittier Access Emergency	2,400,000		
33	Repairs (HD 17-32)			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	\$500,000
Department of Corrections	
1004 Unrestricted General Fund Receipts	2,850,000
*** Total Agency Funding ***	\$2,850,000
Department of Health and Social Services	
1002 Federal Receipts	8,782,300
1003 General Fund Match	6,208,000
*** Total Agency Funding ***	\$14,990,300
Department of Natural Resources	
1004 Unrestricted General Fund Receipts	600,000
1005 General Fund/Program Receipts	2,000,000
*** Total Agency Funding ***	\$2,600,000
Department of Public Safety	
1004 Unrestricted General Fund Receipts	75,750,000
*** Total Agency Funding ***	\$75,750,000
Department of Revenue	
1004 Unrestricted General Fund Receipts	300,000
*** Total Agency Funding ***	\$300,000
Department of Transportation and Public Facilities	
1002 Federal Receipts	3,957,500
1004 Unrestricted General Fund Receipts	17,877,123
1027 International Airports Revenue Fund	15,000,000
*** Total Agency Funding ***	\$36,834,623
* * * * * Total Budget * * * * *	\$133,824,923

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	6,208,000
1004 Unrestricted General Fund Receipts	97,377,123
Total Unrestricted General Funds	\$103,585,123
Designated General Funds	
1005 General Fund/Program Receipts	2,000,000
Total Designated General Funds	\$2,000,000
Other Non-Duplicated Funds	
1027 International Airports Revenue Fund	15,000,000
1108 Statutory Designated Program Receipts	500,000
Total Other Non-Duplicated Funds	\$15,500,000
Federal Funds	
1002 Federal Receipts	12,739,800
Total Federal Funds	\$12,739,800
Duplicated Funds	
Total Duplicated Funds	\$0

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriations are for deferred maintenance capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Governor's House Deferred		1,000,000	1,000,000	
Maintenance (HD 3-4)				
Statewide Deferred		9,250,000	6,250,000	3,000,000
Maintenance Projects				
Non-Public Building Fund	450,000			
Facilities Deferred				
Maintenance (HD 1-40)				
Public Building Fund	5,800,000			
Facilities Deferred				
Maintenance (HD 1-40)				
State of Alaska	3,000,000			
Telecommunication System				
Deferred Maintenance (HD				
1-40)				
	*****		*****	
	***** Department of Commerce, Community and Economic Development *****			
	*****		*****	
Alaska Industrial		2,000,000	2,000,000	
Development & Export				
Authority - Ketchikan				
Shipyard Deferred				
Maintenance (HD 1-40)				

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Grants to Named Recipients			
4	(AS 37.05.316) - Deferred			
5	Maintenance and Upgrade to			
6	Hatchery Facilities			
7	Statewide			
8	Cook Inlet Aquaculture	1,000,000	1,000,000	
9	Association (CIAA) (HD			
10	12-35)			
11	Douglas Island Pink and	500,000	500,000	
12	Chum, Inc. (DIPAC) (HD			
13	3-4)			
14	Kodiak Regional Aquaculture	500,000	500,000	
15	Association (KRAA) (HD			
16	36)			
17	Northern Southeast Regional	700,000	700,000	
18	Aquaculture Association			
19	(NSRAA) (HD 1-5)			
20	Prince William Sound	2,300,000	2,300,000	
21	Aquaculture Corporation			
22	(PWSAC) (HD 12-35)			
23	*****	*****		
24	***** Department of Corrections *****			
25	*****	*****		
26	Deferred Maintenance	6,500,000	6,500,000	
27	Projects (HD 1-40)			
28	Lemon Creek Correctional	1,700,000	1,700,000	
29	Center - Prison Laundry			
30	Facility Deferred			
31	Maintenance (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Drainage Repairs and			
4	Upgrades (HD 1-40)			
5	Statewide Bunkhouse	250,000		
6	Repairs/Upgrades (HD			
7	1-40)			
8	*****		*****	
9	***** Department of Health and Social Services *****			
10	*****		*****	
11	Non-Pioneer Home Deferred	3,020,000	3,000,000	20,000
12	Maintenance, Renovation,			
13	Repair and Equipment (HD			
14	1-40)			
15	Pioneer Homes Deferred	4,000,000	4,000,000	
16	Maintenance, Renovation,			
17	Repair and Equipment (HD			
18	1-40)			
19	*****		*****	
20	***** Department of Labor and Workforce Development *****			
21	*****		*****	
22	AVTEC Deferred	1,000,000	1,000,000	
23	Maintenance (HD 33-35)			
24	*****		*****	
25	***** Department of Military and Veterans Affairs *****			
26	*****		*****	
27	Deferred Maintenance	10,300,000	4,000,000	6,300,000
28	Projects			
29	Armory Facilities Deferred	8,408,000		
30	Maintenance (HD 1-40)			
31	Army Guard Facilities	892,000		
32	Projects Match Funding (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
	Military Youth Academy	1,000,000		
	Deferred Maintenance,			
	Renewal and Replacement			
	(HD 17-32)			
	*****		*****	
	***** Department of Natural Resources *****			
	*****		*****	
	State Parks Deferred		250,000	250,000
	Maintenance - House of			
	Wickersham R & R (HD 3-4)			
	Deferred Maintenance,		4,000,000	4,000,000
	Equipment Replacement, and			
	Emergency Repairs			
	Plant Material Center	520,000		
	Deferred Maintenance (HD			
	13-16)			
	State Parks Deferred	3,480,000		
	Maintenance and Equipment			
	Replacement (HD 1-40)			
	*****		*****	
	***** Department of Public Safety *****			
	*****		*****	
	Statewide Facilities		1,350,000	1,350,000
	Maintenance, Repairs, and			
	Improvements (HD 1-40)			
	*****		*****	
	***** Department of Transportation and Public Facilities *****			
	*****		*****	
	Deferred Maintenance		25,000,000	25,000,000
	Projects			
	Airport Deferred	3,500,000		

		Appropriation	General	Other
		Allocations	Items	Funds
	Maintenance (HD 1-40)			
	Alaska Marine Highway	3,000,000		
	System - Vessel and			
	Facility Deferred			
	Maintenance (HD 1-40)			
	Facilities Deferred	1,000,000		
	Maintenance and Critical			
	Repairs (HD 1-40)			
	Harbor Deferred Maintenance	2,500,000		
	(HD 1-40)			
	Highway Deferred	15,000,000		
	Maintenance (HD 1-40)			
	*****		*****	
	***** University of Alaska *****			
	*****		*****	
	Maintaining Existing		37,500,000	37,500,000
	Facilities Renewal and			
	Renovation Annual			
	Requirement (HD 1-40)			
	*****		*****	
	***** Alaska Court System *****			
	*****		*****	
	Deferred Maintenance		2,500,000	2,500,000
	Projects (HD 1-40)			
	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	7,250,000
1147 Public Building Fund	3,000,000
*** Total Agency Funding ***	\$10,250,000
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	5,077,000
1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
*** Total Agency Funding ***	\$7,000,000
Department of Corrections	
1004 Unrestricted General Fund Receipts	8,200,000
*** Total Agency Funding ***	\$8,200,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	1,850,000
*** Total Agency Funding ***	\$1,850,000
Department of Environmental Conservation	
1004 Unrestricted General Fund Receipts	200,000
*** Total Agency Funding ***	\$200,000
Department of Fish and Game	
1004 Unrestricted General Fund Receipts	2,000,000
*** Total Agency Funding ***	\$2,000,000
Department of Health and Social Services	
1002 Federal Receipts	20,000
1003 General Fund Match	100,000
1004 Unrestricted General Fund Receipts	6,900,000
*** Total Agency Funding ***	\$7,020,000
Department of Labor and Workforce Development	
1004 Unrestricted General Fund Receipts	1,000,000
*** Total Agency Funding ***	\$1,000,000

1	Department of Military and Veterans Affairs	
2	1002 Federal Receipts	6,300,000
3	1003 General Fund Match	3,000,000
4	1004 Unrestricted General Fund Receipts	1,000,000
5	*** Total Agency Funding ***	\$10,300,000
6	Department of Natural Resources	
7	1004 Unrestricted General Fund Receipts	4,250,000
8	*** Total Agency Funding ***	\$4,250,000
9	Department of Public Safety	
10	1004 Unrestricted General Fund Receipts	1,350,000
11	*** Total Agency Funding ***	\$1,350,000
12	Department of Transportation and Public Facilities	
13	1004 Unrestricted General Fund Receipts	25,000,000
14	*** Total Agency Funding ***	\$25,000,000
15	University of Alaska	
16	1004 Unrestricted General Fund Receipts	37,500,000
17	*** Total Agency Funding ***	\$37,500,000
18	Alaska Court System	
19	1004 Unrestricted General Fund Receipts	2,500,000
20	*** Total Agency Funding ***	\$2,500,000
21	* * * * * Total Budget * * * * *	\$118,420,000
22	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1003 General Fund Match	3,100,000
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1004 Unrestricted General Fund Receipts	104,077,000
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1140 Alaska Industrial Development and Export	1,923,000
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Authority Dividend	
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Total Unrestricted General Funds	\$109,100,000
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Designated General Funds

Total Designated General Funds	\$0
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Other Non-Duplicated Funds

Total Other Non-Duplicated Funds	\$0
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Federal Funds

1002 Federal Receipts	6,320,000
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Total Federal Funds	\$6,320,000
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Duplicated Funds

1147 Public Building Fund	3,000,000
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Total Duplicated Funds	\$3,000,000
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(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska License and Vehicle	8,500,000	8,500,000	
Information System (HD			
1-40)			
Alaska Public Offices	600,000	600,000	
Commission Electronic			
Filing System (HD 1-40)			
Alaska Rural	50,000	50,000	
Communications Service			
Digital Conversion Planning			
(HD 1-40)			
Anchorage Data Center	1,300,000		1,300,000
Design Support and			
Migration Planning (HD			
17-32)			
Combined Retirement	400,000		400,000
System Upgrade (HD 1-40)			
Enterprise Technology	3,700,000		3,700,000
Services Infrastructure			
Upgrades and Support (HD			
1-40)			
Planning and Design of New	5,000,000	5,000,000	
State Office Building in			
Juneau (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Retirement and Benefits	475,000		475,000
4	Document Management			
5	System (HD 1-40)			
6	*****		*****	
7	***** Department of Commerce, Community and Economic Development *****			
8	*****		*****	
9	Alaska Aerospace	4,000,000	4,000,000	
10	Corporation - Kodiak Launch			
11	Complex Sustainability (HD			
12	36)			
13	Alaska Energy Authority -	330,400	330,400	
14	Electrical Emergencies			
15	Program (HD 1-40)			
16	Alaska Energy Authority -	10,000,000	10,000,000	
17	Railbelt Large Scale Hydro			
18	Planning, Design and			
19	Permitting (HD 12-35)			
20	Alaska Energy Authority -	50,250,000	50,250,000	
21	Renewable Energy Round			
22	Three Grants (HD 1-40)			
23	Alaska Visitors Statistics	500,000	500,000	
24	Program (HD 1-40)			
25	Banking and Securities	609,000	609,000	
26	Imaging (HD 1-40)			
27	Community and Regional	326,000	326,000	
28	Affairs System Replacement			
29	and Consolidation (HD 1-40)			
30	Denali Commission	3,000,000	3,000,000	
31	Federal-State Partnership			
32	Grant (HD 1-40)			
33	Western Alaska Canned Chum	300,000	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	& Herring Demonstration			
4	Project (HD 36-38)			
5	Alaska Climate Change	500,000	500,000	
6	Impact Mitigation Program			
7	Community Planning Grant -	150,000		
8	Atmautluak (HD 38)			
9	Community Planning Grant -	150,000		
10	Kipnuk (HD 38)			
11	Hazard Impact Assessment	50,000		
12	Mini-Grant - Elim (HD 39)			
13	Hazard Impact Assessment	50,000		
14	Mini-Grant - Nelson Lagoon			
15	(HD 37)			
16	Hazard Impact Assessment	50,000		
17	Mini-Grant - Nightmute			
18	(HD 38)			
19	Hazard Impact Assessment	50,000		
20	Mini-Grant - Quinhagak (HD			
21	38)			
22	Alaska Energy Authority	24,500,000	8,500,000	16,000,000
23	Energy Projects			
24	Alternative Energy and	8,000,000		
25	Energy Efficiency (HD			
26	1-40)			
27	Bulk Fuel Upgrades (HD	5,000,000		
28	1-40)			
29	Rural Power System	9,000,000		
30	Upgrades (HD 1-40)			
31	Southeast Integrated	500,000		
32	Resources Plan (HD 1-5)			
33	Statewide Energy Plan	2,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Development (HD 1-40)			
4	Community Block Grants	5,970,000	70,000	5,900,000
5	Program			
6	Community Development	2,970,000		
7	Block Grants (HD 1-40)			
8	Community Service Block	3,000,000		
9	Grants (RurAL CAP) (HD			
10	1-40)			
11	Community Development and	3,186,500	308,000	2,878,500
12	Assistance			
13	Alaska Sustainable Salmon	1,000,000		
14	Fund Program (HD 1-40)			
15	Coastal Impact Assistance	153,500		
16	Program (CIAP)			
17	Administration (HD 1-40)			
18	Coastal Zone Management	1,120,000		
19	Program Grant			
20	Administration (HD 1-40)			
21	Community Mapping Program	438,000		
22	(HD 1-40)			
23	Cooperating Technical	75,000		
24	Partners (CTP) Program			
25	(HD 1-40)			
26	Floodplain & Erosion	400,000		
27	Management Program (HD			
28	1-40)			
29	*****	*****		
30	***** Department of Corrections *****			
31	*****	*****		
32	Anchorage Correctional	350,000	350,000	
33	Complex Renovation and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Remodeling (HD 17-32)			
4	Community Jails Repairs,		200,000	200,000
5	Renovations, and Equipment			
6	(HD 1-40)			
7	*****		*****	
8	***** Department of Education and Early Development *****			
9	*****		*****	
10	Statewide Library, Archives		1,500,000	1,500,000
11	and Museum Facility -			
12	Design and Site Preparation			
13	of New Facility (HD 3-4)			
14	Stratton Library		2,500,000	2,500,000
15	Acquisition (HD 1-40)			
16	Major Maintenance Grant		24,786,959	24,786,959
17	Fund (AS 14.11.007)			
18	Nome Beltz Junior/Senior	96,386		
19	High School Fire Alarm			
20	System Replacement (HD			
21	39)			
22	Nome Beltz Junior/Senior	34,066		
23	High School Emergency			
24	Generator Automatic			
25	Switching Replacement (HD			
26	39)			
27	Metlakatla High School	1,202,914		
28	Renovation Alternates (HD			
29	5)			
30	Whittier K-12 School	1,762,541		
31	Sprinkler Installation and			
32	Interior Renovations (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Yup'ik Vocational Education	123,701		
4	Building Water Service and			
5	Boiler Replacement (HD 39)			
6	Yup'ik Vocational Education	80,729		
7	Building Roof Replacement			
8	(HD 39)			
9	Service High School	21,306,131		
10	Renovation (HD 17-32)			
11	Mosquito Lake Elementary	180,491		
12	Mechanical Upgrades (HD 5)			
13	*****		*****	
14	***** Department of Environmental Conservation *****			
15	*****		*****	
16	Clean Water Capitalization	1,826,274		1,826,274
17	Grant - Subsidy Funding			
18	(HD 1-40)			
19	Drinking Water	4,071,900		4,071,900
20	Capitalization Grant -			
21	Subsidy Funding (HD 1-40)			
22	Environmental Monitoring	450,000		450,000
23	and Assessment of Surface			
24	Waters (EMAP) (HD 40)			
25	Statewide Contaminated	3,000,000	3,000,000	
26	Sites Cleanup (HD 1-40)			
27	Village Safe Water and	48,500,000	9,500,000	39,000,000
28	Wastewater Infrastructure			
29	Projects			
30	First Time Service	29,100,000		
31	Projects (HD 1-40)			
32	Expansion, Upgrade,	19,400,000		
33	Replacement of Existing			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Service (HD 1-40)			
4	Municipal Water, Sewage,	42,921,576	42,921,576	
5	and Solid Waste Facilities			
6	Grants (AS 46.03.030)			
7	Anchorage - Girdwood	4,100,000		
8	Wastewater Treatment			
9	Facility (HD 17-32)			
10	Dillingham - Continued	3,090,000		
11	Water System Improvements			
12	Phase 2 (HD 37)			
13	Fairbanks North Star	900,450		
14	Borough - Solid Waste			
15	Landfill Leachate			
16	Recirculation Project (HD			
17	7-11)			
18	Haines - Lilly Lake	1,117,550		
19	Transmission Line (HD 5)			
20	Hoonah - Water	1,065,020		
21	Transmission Line			
22	Replacement, Phase 1 (HD			
23	5)			
24	Ketchikan - Alaska Avenue	1,773,660		
25	Water & Sewer Main			
26	Replacement (HD 1)			
27	Ketchikan - Jackson/Monroe	3,459,375		
28	Street & 4th/7th Avenue			
29	Water and Sewer (HD 1)			
30	Ketchikan - Baranof	1,968,330		
31	Reservoir Replacement (HD			
32	1)			
33	Kodiak - Aleutian Homes	2,781,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Water & Sewer Replacement			
4	Phase 3 (HD 36)			
5	Kodiak - UV Secondary	3,988,275		
6	Water Treatment Facility			
7	(HD 36)			
8	Matanuska Susitna Borough -	546,480		
9	Central Landfill Cell 2			
10	Closure (HD 13-16)			
11	North Pole - Water and	2,731,869		
12	Sewer Improvements (HD			
13	7-11)			
14	North Slope Borough -	3,090,000		
15	Wainwright Water and Sewer			
16	Upgrades (HD 40)			
17	Palmer - Wastewater	1,442,000		
18	Treatment Plant			
19	Improvements Phase 2 (HD			
20	13-16)			
21	Palmer - Continued	1,802,500		
22	Southwest Utility Extension			
23	Phase 2 (HD 13-16)			
24	Palmer - Continued Steel	2,523,500		
25	Water Main Replacement,			
26	Phase 7 (HD 13-16)			
27	Petersburg - Water	253,697		
28	Treatment Upgrades, Phase			
29	3 (HD 2)			
30	Sand Point - Wastewater	386,055		
31	Improvements (HD 37)			
32	Soldotna - Water System	590,985		
33	Improvements (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Unalaska -WWTP Upgrade &	2,369,000		
4	Leachate Treatment Phase 3			
5	(HD 37)			
6	Wasilla - Sewage Treatment	2,271,150		
7	Plant Improvements (HD			
8	13-16)			
9	Wrangell - Landfill Closure	670,680		
10	(HD 2)			
11	*****	*****		
12	***** Department of Fish and Game *****			
13	*****	*****		
14	Acid Leakage Study of the	35,000	35,000	
15	Tulsequah and Taku Rivers			
16	(HD 3-4)			
17	Assessment and Feasibility	250,000	250,000	
18	of Pilot Station Sonar (HD			
19	39)			
20	Crew Member Fishery	100,000	100,000	
21	Participation Database			
22	Development (HD 1-40)			
23	Economic Contribution of	500,000		500,000
24	Wildlife to Alaska (HD			
25	1-40)			
26	Endangered Species Act	600,000	150,000	450,000
27	Listed Marine Mammals			
28	Research (HD 1-40)			
29	Facilities, Vessels, and	700,000	700,000	
30	Aircraft Maintenance,			
31	Repair, and Upgrades (HD			
32	1-40)			
33	Genetic Marker Screening	750,000	750,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	for Estimating the Stock			
4	Composition of Western			
5	Alaska Salmon Fisheries			
6	(HD 37)			
7	Kincaid Car Dump Cleanup	100,000	100,000	
8	(HD 17-32)			
9	Pacific Coastal Salmon	9,000,000		9,000,000
10	Recovery Fund (HD 1-40)			
11	Pacific Salmon Treaty	7,500,000		7,500,000
12	Chinook Fishery Mitigation			
13	(HD 1-40)			
14	Palmer Hay Flats Game	50,000	50,000	
15	Refuge - Cottonwood Creek			
16	Trailhead Restrooms (HD			
17	13-16)			
18	Sport Fish Recreational	3,100,000		3,100,000
19	Boating Access (HD 1-40)			
20	State Contracted Hatchery	150,000	150,000	
21	Facilities Inspection (HD			
22	1-40)			
23	Yukon River Chum Salmon	200,000	200,000	
24	Aerial Surveys (HD 6)			
25		*****	*****	
26		***** Office of the Governor *****		
27		*****	*****	
28	Division of Elections	123,800	123,800	
29	Technology Refresh (HD			
30	1-40)			
31	Elections Reform Under the	1,425,000		1,425,000
32	Federal Help America Vote			
33	Act (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Voter Registration and	1,550,000		1,550,000
4	Election Management System			
5	Replacement (HD 1-40)			
6	*****		*****	
7	***** Department of Health and Social Services *****			
8	*****		*****	
9	Emergency Medical Services	425,000	425,000	
10	Ambulances and Equipment			
11	Statewide – Match for Code			
12	Blue Project (HD 1-40)			
13	Johnson Youth Center	9,880,000	9,880,000	
14	Renovation and Remodel to			
15	Meet Safety and Security			
16	Needs - Phase 1 (HD 3-4)			
17	*****		*****	
18	***** Department of Labor and Workforce Development *****			
19	*****		*****	
20	AVTEC Alternative Energy	1,000,000	1,000,000	
21	Training Facility Expansion			
22	(HD 33-35)			
23	AVTEC Culinary Academy	500,000		500,000
24	Equipment (HD 33-35)			
25	AVTEC Culinary Video	412,695	100,000	312,695
26	Teleconferencing Equipment			
27	(HD 1-40)			
28	AVTEC Medium & Heavy	1,000,000	500,000	500,000
29	Duty Truck Training			
30	Equipment (HD 33-35)			
31	Fairbanks Pipeline Training	4,000,000	4,000,000	
32	Center Construction,			
33	Utilities and Equipment			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	(HD 7-11)			
2				
3				
4		*****	*****	
5		***** Department of Law *****		
6		*****	*****	
7	Fairbanks and Anchorage Key	150,000	150,000	
8	Card Office Access (HD			
9	12-35)			
10		*****	*****	
11		***** Department of Military and Veterans Affairs *****		
12		*****	*****	
13	Army Guard Facilities	8,342,000	1,000,000	7,342,000
14	Projects (HD 1-40)			
15	Cold Weather Generation	50,000	50,000	
16	Storage and Maintenance			
17	(HD 1-40)			
18	Compliance Site Clean Up	250,000	250,000	
19	at Seward and Anchorage			
20	(Tudor) (HD 17-32)			
21	Interior Alaska Veterans	6,000,000	1,000,000	5,000,000
22	Cemetery Design and			
23	Planning (HD 7-11)			
24	National Guard Counterdrug	100,000		100,000
25	Support (HD 1-40)			
26	State Homeland Security	9,500,000		9,500,000
27	Grant Programs (HD 1-40)			
28		*****	*****	
29		***** Department of Natural Resources *****		
30		*****	*****	
31	Abandoned Mine Lands	3,575,000		3,575,000
32	Reclamation Federal			
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Coastal Management	1,360,000		1,360,000
4	Federal Pass Through			
5	Grants (HD 1-40)			
6	Alaska Land Mobile Radio	625,000	625,000	
7	Phase 3 of 4 (HD 1-40)			
8	Anchorage Soil & Water	70,000	70,000	
9	Conservation District (HD			
10	17-32)			
11	Assessment of In-State Gas	500,000	500,000	
12	Energy Potential (HD 1-40)			
13	Chena River State	34,000	34,000	
14	Recreation Area -			
15	Multi-Use Shelter, Path			
16	Construction and ADA			
17	Improvements (HD 7-11)			
18	Cooperative Water Resource	805,000		805,000
19	Program (HD 1-40)			
20	Eagle Beach Public Use	100,000	100,000	
21	Cabins (HD 3-4)			
22	Federal and Local	1,800,000		1,800,000
23	Government Funded Forest			
24	Resource and Fire Program			
25	Projects (HD 1-40)			
26	Foothills Oil and Gas	370,000	370,000	
27	Development Infrastructure			
28	Investigations (HD 1-40)			
29	Forest Legacy Federal	1,000,000		1,000,000
30	Grant Program (HD 13-16)			
31	Gas Pipeline Corridor	300,000	300,000	
32	Geologic Hazards - Phase 4			
33	of 5 (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Information Technology	130,000	130,000	
4	Infrastructure Upgrades -			
5	Phase 2 of 2 (HD 1-40)			
6	Land and Water Conservation	600,000		600,000
7	Fund Federal Grant Program			
8	(HD 1-40)			
9	Land Sale Web Enhancement	68,000	68,000	
10	(HD 1-40)			
11	Land Sales - New	3,600,000	3,600,000	
12	Subdivision Development			
13	(HD 1-40)			
14	Matanuska Susitna Borough	295,000	295,000	
15	Hydrogeology Assessment			
16	Phase 2 of 3 (HD 13-16)			
17	National Coastal Wetland	1,000,000		1,000,000
18	Grant - Campbell Creek			
19	Estuary (HD 17-32)			
20	National Historic	1,200,000	200,000	1,000,000
21	Preservation Fund Federal			
22	Grant Program (HD 1-40)			
23	National Recreational Trail	2,000,000		2,000,000
24	Grants Federal Program			
25	(HD 1-40)			
26	Reservoir Studies for North	3,500,000	3,500,000	
27	Slope and Cook Inlet (HD			
28	1-40)			
29	Snowmobile Trail	250,000	250,000	
30	Development and Program			
31	Grants (HD 1-40)			
32	Statewide Timber	215,000	215,000	
33	Inventories (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Unified Permitting Project	800,000	800,000	
4	Phase 5 of 7 (HD 1-40)			
5	Upper Chatanika and Chena	5,000	5,000	
6	River State Recreation			
7	Sites Facility Upgrade (HD			
8	7-11)			
9	Wildland Fire Truck	800,000	800,000	
10	Replacement (HD 1-40)			
11	*****	*****		
12	***** Department of Public Safety *****			
13	*****	*****		
14	Aircraft and Vessel Repair	850,000	850,000	
15	and Maintenance (HD 1-40)			
16	Alaska Public Safety	1,000,000	1,000,000	
17	Information Network			
18	Redesign Phase 3 (HD 1-40)			
19	Alaska State Trooper Law	500,000	500,000	
20	Enforcement Equipment			
21	Replacement (HD 1-40)			
22	Alaska State Trooper	250,000	250,000	
23	Mobile Data Computers -			
24	Phase 3 (HD 1-40)			
25	Alaska Wildlife Trooper	500,000	500,000	
26	Law Enforcement Equipment			
27	Replacement (HD 1-40)			
28	Crime Laboratory Equipment	86,000	86,000	
29	Replacement (HD 17-32)			
30	Marine Fisheries Patrol	1,500,000		1,500,000
31	Improvements (HD 1-40)			
32	Public Safety Academy	2,000,000	2,000,000	
33	Dining Facility - Design &			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction (HD 1-40)			
4	Public Safety Academy	5,000,000	5,000,000	
5	Driver Training Facility -			
6	Land Acquisition &			
7	Construction (HD 1-40)			
8	Troopers on the Trail (HD	20,000	20,000	
9	13-16)			
10	Video Judicial Conference	100,000	100,000	
11	Arrestment Study (HD			
12	1-40)			
13		*****	*****	
14		***** Department of Revenue *****		
15		*****	*****	
16	Child Support Services	201,600	68,544	133,056
17	Computer Replacement			
18	Project - Phase 1 (HD			
19	1-40)			
20	IBM BladeCenter (HD 1-40)	230,000	230,000	
21	NetApp Upgrade (HD 1-40)	231,000	231,000	
22	Permanent Fund Dividend	350,000	350,000	
23	Master Phone Queue (HD			
24	1-40)			
25	Permanent Fund Portfolio	250,000		250,000
26	Accounting System Upgrade			
27	(HD 1-40)			
28	Alaska Housing Finance			
29	Corporation			
30	AHFC Building System	1,500,000	1,500,000	
31	Replacement Program (HD			
32	1-40)			
33	AHFC Competitive Grants	1,100,000	350,000	750,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	for Public Housing (HD			
4	1-40)			
5	AHFC Denali Commission	4,000,000		4,000,000
6	Projects (HD 1-40)			
7	AHFC Energy	262,000		262,000
8	Assurances/Smart Grid			
9	Resiliency Program (HD			
10	1-40)			
11	AHFC Energy Efficiency	1,000,000	1,000,000	
12	Monitoring Research (HD			
13	1-40)			
14	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
15	Competitive Grants (HD			
16	1-40)			
17	AHFC Fire Protection	2,200,000	2,200,000	
18	Systems - Phase 2 (HD			
19	1-40)			
20	AHFC Housing and Urban	3,200,000		3,200,000
21	Development Capital Fund			
22	Program (HD 1-40)			
23	AHFC Housing and Urban	4,250,000	750,000	3,500,000
24	Development Federal HOME			
25	Grant (HD 1-40)			
26	AHFC San Roberto	9,708,504	2,208,504	7,500,000
27	Redevelopment (HD 17-32)			
28	AHFC Security Systems	500,000	500,000	
29	Replacement/Upgrades (HD			
30	1-40)			
31	AHFC Senior Citizens	4,500,000	4,500,000	
32	Housing Development			
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	AHFC State Energy		300,000	50,000
4	Program Special Projects			250,000
5	(HD 1-40)			
6	AHFC Statewide ADA		500,000	500,000
7	Improvements (HD 1-40)			
8	AHFC Statewide Project		2,000,000	2,000,000
9	Improvements (HD 1-40)			
10	AHFC Supplemental Housing		7,000,000	7,000,000
11	Development Program (HD			
12	1-40)			
13	AHFC Weatherization		4,000,000	1,000,000
14	Program (HD 1-40)			3,000,000
15	AHFC Housing Loan		6,000,000	6,000,000
16	Program			
17	Teacher, Health and Public	5,000,000		
18	Safety Professionals			
19	Housing (HD 1-40)			
20	Village Public Safety	1,000,000		
21	Officers Housing (HD 1-40)			
22	*****		*****	
23	***** Department of Transportation and Public Facilities *****			
24	*****		*****	
25	Alaska Aviation Safety		1,750,000	750,000
26	Program (HD 1-40)			1,000,000
27	Alaska Marine Highway		8,000,000	8,000,000
28	System - Vessel and			
29	Terminal Overhaul and			
30	Rehabilitation (HD 1-40)			
31	Capital Improvement		1,500,000	1,500,000
32	Program Equipment			
33	Replacement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Chena Small Tracts Road	150,000	150,000	
4	Multi-Use Path Design and			
5	Planning (HD 7-11)			
6	Church and Schrock Street	10,000	10,000	
7	Light (HD 13-16)			
8	Community Access Roads -	4,500,000	4,500,000	
9	Kake to Petersburg (HD			
10	1-5)			
11	Corps of Engineers - Harbor	700,000	700,000	
12	Program - Saint Paul (HD			
13	37)			
14	Dalton Highway Including	5,000,000	5,000,000	
15	Surfacing Materials (HD			
16	1-40)			
17	Debarr Road School Zone	200,000	200,000	
18	(HD 17-32)			
19	Fairbanks Metropolitan Area	9,000,000	9,000,000	
20	Transportation System			
21	(FMATS) - College Road			
22	Pavement Rehabilitation			
23	(HD 7-11)			
24	Fairbanks Metropolitan Area	5,000,000	5,000,000	
25	Transportation System			
26	(FMATS) - Transportation			
27	Improvement Program (HD			
28	7-11)			
29	Fairview Loop Road -	4,500,000	4,500,000	
30	Pedestrian Pathway (HD			
31	13-16)			
32	Holt-Lamplight Road	8,000,000	8,000,000	
33	Repaving (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Municipal Harbor Facility		10,000,000	10,000,000
4	Grant Fund (AS 29.60.800)			
5	(HD 1-40)			
6	Nome State Office Building		2,000,000	2,000,000
7	Design and Construction			
8	(HD 39)			
9	Steele Creek Road		90,000	90,000
10	Improvements (HD 7-11)			
11	Highways and Facilities		22,022,000	7,022,000
12	Americans with Disabilities	500,000		15,000,000
13	Act Compliance Projects			
14	(HD 1-40)			
15	Central Region Signal	22,000		
16	Malfunction Management			
17	Units (HD 1-40)			
18	Highway Safety Corridors	5,000,000		
19	Near-Term Improvements			
20	(HD 1-40)			
21	Manley Hot Springs	900,000		
22	Shop/Snow Removal			
23	Equipment Building (SREB)			
24	(HD 6)			
25	Northern Region Bike Path	100,000		
26	Equipment (HD 1-40)			
27	Northern Region Maintenance	350,000		
28	Station Bunkhouse			
29	Improvements (HD 6)			
30	State Equipment Fleet	15,000,000		
31	Replacement (HD 1-40)			
32	Statewide Anti-icing	150,000		
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Regulatory Compliance	2,041,000	2,041,000	
4	EPA MS 4 Requirements -	1,041,000		
5	Municipality of Anchorage			
6	Sand Storage Facilities			
7	(HD 17-32)			
8	Statewide - GIS Mapping of	1,000,000		
9	Storm Drainage Systems for			
10	EPA MS 4 (HD 17-32)			
11	Roads to Resources	13,000,000	13,000,000	
12	Ambler Mining District	4,000,000		
13	Access - Planning, Design			
14	and Engineering (HD 1-40)			
15	Foothills West Access -	8,000,000		
16	Planning, Design and			
17	Engineering (HD 40)			
18	Roads to Resources Western	1,000,000		
19	Access Project Phase 1 (HD			
20	1-40)			
21	Statewide Federal Programs	117,710,000	50,910,000	66,800,000
22	Commercial Vehicle	1,600,000		
23	Enforcement Program (HD			
24	1-40)			
25	Cooperative Reimbursable	13,500,000		
26	Projects (HD 1-40)			
27	Federal Contingency	15,000,000		
28	Projects (HD 1-40)			
29	Federal Emergency Projects	10,000,000		
30	(HD 1-40)			
31	Federal Transit	9,000,000		
32	Administration Grants (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Federal-Aid Aviation State	8,600,000		
4	Match (HD 1-40)			
5	Federal-Aid Highway State	41,100,000		
6	Match (HD 1-40)			
7	Highway Safety Grants	5,500,000		
8	Program (HD 1-40)			
9	Other Federal Program	1,210,000		
10	Match (HD 1-40)			
11	Statewide Safety Program	12,200,000		
12	(HD 1-40)			
13	Airport Improvement	267,940,500		267,940,500
14	Program			
15	Bethel - Airport Master	350,000		
16	Plan Update (HD 38)			
17	Chefornak - Airport	6,400,000		
18	Relocation (HD 38)			
19	Cold Bay - Airport	6,000,000		
20	Improvements (HD 37)			
21	Cold Bay - Airport Rescue	600,000		
22	and Firefighting Building			
23	Expansion (HD 37)			
24	Deadhorse - Airport Master	150,000		
25	Plan (HD 40)			
26	Fairbanks International	300,000		
27	Airport - Environmental			
28	Assessment and Cleanup (HD			
29	7-11)			
30	Fairbanks International	1,040,000		
31	Airport - Equipment (HD			
32	7-11)			
33	Golovin - Runway and Apron	12,520,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 39)			
4	Haines - Airport Drainage	7,400,000		
5	Improvement and Taxiway,			
6	Runway and Apron			
7	Rehabilitation, and Fencing			
8	(HD 5)			
9	Kodiak - Airport	36,000,000		
10	Improvements (HD 36)			
11	Koliganek - Airport	8,700,000		
12	Reconstruction (HD 37)			
13	Kotzebue - Airport and	28,575,000		
14	Runway Safety Area			
15	Improvements (HD 40)			
16	Kotzebue - Airport	1,420,000		
17	Certification Compliance			
18	Improvements (HD 40)			
19	Lake Louise - Runway	270,000		
20	Rehabilitation (HD 12)			
21	Nome - Airport Master Plan	100,000		
22	(HD 39)			
23	Sitka - Rocky Gutierrez	5,000,000		
24	Airport Runway 11/29			
25	Overlay (HD 2)			
26	Statewide - Aviation	18,000,000		
27	Preconstruction (HD 1-40)			
28	Statewide - Aviation	3,700,000		
29	Systems Plan Update (HD			
30	1-40)			
31	Statewide - Various	3,000,000		
32	Airports Aeronautical			
33	Surveys (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide - Various	6,000,000		
4	Airports Minor Surface			
5	Improvements (HD 1-40)			
6	Statewide - Various	10,000,000		
7	Airports Snow Removal and			
8	Safety Equipment (HD 1-40)			
9	Ted Stevens Anchorage	1,500,000		
10	International Airport -			
11	Advanced Project Design and			
12	Planning (HD 17-32)			
13	Ted Stevens Anchorage	1,300,000		
14	International Airport -			
15	Aircraft Rescue and Fire			
16	Fighting Vehicle (HD			
17	17-32)			
18	Ted Stevens Anchorage	580,000		
19	International Airport -			
20	Badge Office Relocation			
21	(HD 17-32)			
22	Ted Stevens Anchorage	375,000		
23	International Airport -			
24	Deicing Mitigation (HD			
25	17-32)			
26	Ted Stevens Anchorage	4,000,000		
27	International Airport -			
28	East Airpark Storm Drain			
29	(HD 17-32)			
30	Ted Stevens Anchorage	4,400,000		
31	International Airport -			
32	Emergency Operations			
33	Center / Airport			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Communication Center (HD			
4	17-32)			
5	Ted Stevens Anchorage	500,000		
6	International Airport -			
7	Environmental Compliance			
8	(HD 17-32)			
9	Ted Stevens Anchorage	5,000,000		
10	International Airport -			
11	Equipment (HD 17-32)			
12	Ted Stevens Anchorage	1,600,000		
13	International Airport -			
14	Facility Improvements,			
15	Renovations and Upgrades			
16	(HD 17-32)			
17	Ted Stevens Anchorage	1,185,500		
18	International Airport -			
19	Information Technology			
20	Improvements (HD 17-32)			
21	Ted Stevens Anchorage	475,000		
22	International Airport -			
23	Lake Hood Strip			
24	Improvements (HD 17-32)			
25	Ted Stevens Anchorage	3,500,000		
26	International Airport -			
27	North Terminal Gate N7			
28	(HD 17-32)			
29	Ted Stevens Anchorage	6,000,000		
30	International Airport -			
31	Part 150 Residential Sound			
32	Insulation Program (RSIP)			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	3,300,000		
4	International Airport -			
5	Postmark Emergency Storm			
6	Drain Replacement (HD			
7	17-32)			
8	Ted Stevens Anchorage	28,125,000		
9	International Airport -			
10	Runway 7L Rehabilitation			
11	(HD 17-32)			
12	Ted Stevens Anchorage	20,000,000		
13	International Airport -			
14	Taxiway E and M			
15	Reconstruction (HD 17-32)			
16	Togiak - Snow Removal	850,000		
17	Equipment Building (HD 37)			
18	Tununak - Airport	24,400,000		
19	Relocation (HD 38)			
20	Whittier - Airport Master	325,000		
21	Plan (HD 17-32)			
22	Yakutat - Airport Runway	5,000,000		
23	Preservation and Drainage			
24	Improvements (HD 5)			
25	Surface Transportation	537,350,240		537,350,240
26	Program			
27	Alaska Marine Highway	20,000,000		
28	System - Ferry Vessel			
29	Refurbishment (HD 1-40)			
30	Alaska Marine Highway	250,000		
31	System - Fleet Condition			
32	Survey Update (HD 1-40)			
33	Alaska Marine Highway	325,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System - Terminal -			
4	Bellingham Sewage Line			
5	Installation (HD 1-40)			
6	Alaska Railroad - Milepost	656,240		
7	407 and 409 Riprap Project			
8	(HD 6)			
9	Ambler - Sewage Lagoon	800,000		
10	Road (HD 40)			
11	Anchorage Metropolitan Area	200,000		
12	Transportation Solutions			
13	(AMATS) - Arterial			
14	Roadway Dust Control (HD			
15	17-32)			
16	Anchorage Metropolitan Area	15,000,000		
17	Transportation Solutions			
18	(AMATS) - Huffman Road			
19	Reconstruction - Old Seward			
20	Highway to Pintail (HD			
21	17-32)			
22	Anchorage Metropolitan Area	1,700,000		
23	Transportation Solutions			
24	(AMATS) - Muldoon Road			
25	Landscaping and Pedestrian			
26	Improvements (HD 17-32)			
27	Anchorage Metropolitan Area	680,000		
28	Transportation Solutions			
29	(AMATS) - Ridesharing and			
30	Transit Marketing (HD			
31	17-32)			
32	Anchorage Metropolitan Area	1,780,000		
33	Transportation Solutions			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(AMATS) - Transit Fleet			
4	Expansion and Replacement			
5	(HD 17-32)			
6	Anchorage - Victor Road	4,700,000		
7	(HD 17-32)			
8	Bethel - Ridgecrest Drive	1,100,000		
9	Rehabilitation (HD 38)			
10	Central Region - Guardrail	14,000,000		
11	End Treatment Upgrade (HD			
12	12-35)			
13	Central Region -	2,000,000		
14	Intelligent Transportation			
15	System (ITS) Signal			
16	Control Upgrades (HD			
17	12-35)			
18	Central Region - National	20,000,000		
19	Highway System and			
20	Non-National Highway			
21	System Pavement and Bridge			
22	Refurbishment (HD 12-35)			
23	Coffman Cove - Wander	450,000		
24	Around Town Trail (HD 1)			
25	Congestion Mitigation and	1,879,000		
26	Air Quality (CMAQ) - PM			
27	2.5 Reductions (HD 7-11)			
28	Dalton Highway - Milepost	2,000,000		
29	254 to 414 Delineators (HD			
30	40)			
31	Dalton Highway - Milepost	8,000,000		
32	274 to 289 Reconstruction			
33	(HD 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dillingham - Downtown	400,000		
4	Streets Reconstruction and			
5	Rehabilitation (HD 37)			
6	Fairbanks Metropolitan Area	3,820,000		
7	Transportation System			
8	(FMATS) -			
9	Illinois-Barnette Streets			
10	Bridge and Road			
11	Reconstruction (HD 7-11)			
12	Fairbanks Metropolitan Area	9,935,000		
13	Transportation System			
14	(FMATS) - Noble Street			
15	Reconstruction (HD 7-11)			
16	Fairbanks Metropolitan Area	2,000,000		
17	Transportation System			
18	(FMATS) - Preventative			
19	Maintenance Program (HD			
20	7-11)			
21	Fairbanks Metropolitan Area	3,500,000		
22	Transportation System			
23	(FMATS) - Safety and			
24	Signage Improvements (HD			
25	7-11)			
26	Fairbanks North Star	1,000,000		
27	Borough - Airport Way			
28	(West) Improvements (HD			
29	7-11)			
30	Fairbanks - College Road	8,630,000		
31	Rehabilitation and			
32	Intersection (HD 7-11)			
33	Fairbanks - Cripple Creek	950,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Upgrade (HD 7-11)			
4	Fairbanks - Curb Corner	900,000		
5	Upgrades (HD 7-11)			
6	Fairbanks - Potter Road	400,000		
7	Surfacing (HD 7-11)			
8	Fairbanks - South Cushman	1,710,000		
9	- Mitchell Expressway to			
10	Van Horn (HD 7-11)			
11	Galena - Champion Road	850,000		
12	Erosion Protection (HD 6)			
13	Geographic Information	250,000		
14	System (GIS) Development			
15	(IWAYS) (HD 1-40)			
16	Glenn Highway Corridor	3,000,000		
17	ITS Project (HD 13-16)			
18	Glenn Highway Lighting -	8,000,000		
19	Eklutna to Palmer Hay			
20	Flats (HD 13-16)			
21	Glenn Highway Lighting -	12,000,000		
22	South Birchwood to Palmer			
23	Hayflats (HD 13-16)			
24	Glenn Highway - Milepost	10,000,000		
25	109 to 118 Resurfacing (HD			
26	12)			
27	Glenn Highway - Milepost 34	3,000,000		
28	to 42 Reconstruction -			
29	Parks to Old Glenn Highway			
30	(HD 13-16)			
31	Glenn Highway - Signage -	8,000,000		
32	Anchorage to Palmer (HD			
33	12-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Gustavus - Small Boat	950,000		
4	Float (HD 5)			
5	Haines Highway - Milepost	1,000,000		
6	21 to 25.3 Reconstruction			
7	and Chilkat Bridge			
8	Replacement (HD 5)			
9	Hyder - Salmon River Road	600,000		
10	Rehabilitation (HD 5)			
11	Juneau - Egan Drive	980,000		
12	Resurfacing - Main Street			
13	to 10th Street (HD 3-4)			
14	Juneau - Glacier Highway -	1,100,000		
15	Fritz Cove to Auke Bay			
16	School - Intersection,			
17	Roadway and Pedestrian			
18	Improvements (HD 3-4)			
19	Juneau - Jordan Creek	2,200,000		
20	Bridge Replacement and			
21	Basin Road Trestle			
22	Rehabilitation (HD 3-4)			
23	Juneau - North Douglas	6,600,000		
24	Highway - Pavement			
25	Rehabilitation Milepost 5.9			
26	to 12 (HD 3-4)			
27	Kake - Keku Road	3,250,000		
28	Rehabilitation (HD 5)			
29	King Cove to Cold Bay	15,000,000		
30	Corridor Road Extension			
31	(HD 37)			
32	Kodiak - Rezanof Drive	5,000,000		
33	Resurfacing (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Livengood - Livengood Creek	1,000,000		
4	Bridge Replacement (HD 6)			
5	Marshall - Airport Access	1,700,000		
6	Road Bridge (HD 6)			
7	Mat-Su - Off-System	6,000,000		
8	Bridges (HD 13-16)			
9	New Seward Highway -	23,000,000		
10	Rabbit Creek to 36th Avenue			
11	(HD 17-32)			
12	Nome - Nome-Council Road	7,000,000		
13	- Milepost 4 to 16 (HD 39)			
14	North Pole - Dennis Road	2,740,000		
15	Extension (HD 7-11)			
16	North Pole - Pavement	456,000		
17	Rehabilitation (HD 7-11)			
18	Northern Region - National	25,000,000		
19	Highway System and			
20	Non-National Highway			
21	System Pavement and Bridge			
22	Refurbishment (HD 1-40)			
23	Northern Region - Winter	200,000		
24	Trail Markings (HD 1-40)			
25	Parks Highway - Milepost	7,500,000		
26	239 to 263 Reconstruction -			
27	Nenana Canyon to Bear			
28	Creek (HD 7-11)			
29	Parks Highway - Milepost 44	7,000,000		
30	to 52.3 Reconstruction -			
31	Lucas Road to Big Lake			
32	Cutoff (HD 13-16)			
33	Safe Routes to Schools (HD	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Sand Point - School Loop	4,000,000		
5	Road Rehabilitation (HD			
6	37)			
7	Seward Highway - Anchorage	750,000		
8	to Girdwood ITS Project			
9	(HD 17-32)			
10	Seward Highway - Milepost	15,000,000		
11	115 to 124 Resurfacing -			
12	Potter to Dowling Road (HD			
13	17-32)			
14	Seward Highway - Milepost	28,000,000		
15	18 to 25.5 Reconstruction -			
16	Snow River to Trail River			
17	(HD 33-35)			
18	Seward Highway - Milepost	2,400,000		
19	99 to 104 - Bird and Indian			
20	Improvements (HD 17-32)			
21	Seward Highway - Ptarmigan	5,000,000		
22	Creek Bridge Replacement			
23	(HD 33-35)			
24	Seward Meridian Parkway -	9,000,000		
25	Road Improvements - Parks			
26	Highway to Palmer-Wasilla			
27	Highway (HD 13-16)			
28	Sitka - Cross Trail	800,000		
29	Construction - High School			
30	to Baranof, Charles, Yaw			
31	and Pherson Streets (HD 2)			
32	Sitka - Halibut Point Road	14,000,000		
33	Resurfacing, Drainage			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements and Bridge			
4	Replacement (HD 2)			
5	Sitka - Sawmill Creek Road	4,000,000		
6	Upgrade (HD 2)			
7	Southeast Region -	1,000,000		
8	Intelligent Transportation			
9	Systems (HD 1-5)			
10	Southeast Region - National	2,000,000		
11	Highway System and			
12	Non-National Highway			
13	System Pavement and Bridge			
14	Refurbishment (HD 1-5)			
15	Statewide -	2,500,000		
16	Bicycle/Pedestrian			
17	Facilities Rehabilitation			
18	and Improvements (HD 1-40)			
19	Statewide - Bridge	8,000,000		
20	Inventory, Inspection,			
21	Monitoring, Rehabilitation			
22	and Replacement Program			
23	(HD 1-40)			
24	Statewide - Bridge Scour	700,000		
25	Monitoring and Retrofit			
26	Program (HD 1-40)			
27	Statewide - Civil Rights	400,000		
28	Program (HD 1-40)			
29	Statewide - Comprehensive	400,000		
30	Highway Safety Plan (HD			
31	1-40)			
32	Statewide - Congestion	7,500,000		
33	Mitigation and Air Quality			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(CMAQ) Projects (HD 1-40)			
4	Statewide - Highway Data	2,000,000		
5	Equipment Acquisition and			
6	Installation (HD 1-40)			
7	Statewide - Highway Data	3,000,000		
8	Initiatives (HD 1-40)			
9	Statewide - Highway Fuel	100,000		
10	Tax Enforcement (HD 1-40)			
11	Statewide - Highway Safety	5,000,000		
12	Improvement Program			
13	(HSIP) (HD 1-40)			
14	Statewide - National	750,000		
15	Highway Institute and			
16	Transit Institute Training			
17	(HD 1-40)			
18	Statewide - Paths,	5,500,000		
19	Sidewalks and Bike Trails			
20	Surface Rehabilitation and			
21	Safety (HD 1-40)			
22	Statewide - Planning Work	7,500,000		
23	Program (HD 1-40)			
24	Statewide - Research	1,500,000		
25	Program (HD 1-40)			
26	Statewide - Rumble Strips	6,000,000		
27	(HD 1-40)			
28	Statewide - Scenic Byways	500,000		
29	Grants (HD 1-40)			
30	Statewide - Seismic	2,000,000		
31	Retrofit - Bridges (HD			
32	1-40)			
33	Statewide - Urban Planning	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 12-35)			
4	Statewide - Weigh-in-Motion	3,500,000		
5	Equipment (HD 1-40)			
6	Steese Highway - Milepost	15,459,000		
7	62 to 81 Surfacing (HD			
8	7-11)			
9	Sterling Highway - Milepost	9,000,000		
10	45 to 60 Resurfacing (HD			
11	33-35)			
12	Sterling Highway - Milepost	13,000,000		
13	60 to 79 - Skilak Lake to			
14	Sterling Rehabilitation and			
15	Passing Lanes (HD 33-35)			
16	Sterling Highway - Milepost	7,000,000		
17	83 to 90 Resurfacing (HD			
18	33-35)			
19	Stevens Village -	400,000		
20	Sanitation Road (HD 6)			
21	Striping and Marking	2,000,000		
22	Performance Improvements			
23	(HD 1-40)			
24	Surface Transportation	50,000,000		
25	Preconstruction (HD 1-40)			
26	Tenakee Springs - Ferry	450,000		
27	Terminal Approach (HD 5)			
28	Whittier - Maintenance and	2,100,000		
29	Operations (HD 17-32)			
30	Wrangell - Local Roads	1,000,000		
31	Supplemental (HD 2)			
32	Congressional High Priority			
33	Community Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks North Star	2,000,000	1,000,000	1,000,000
4	Borough - Road and Bridge			
5	Improvements (HD 7-11)			
6	Ketchikan - Replacement and	1,000,000	500,000	500,000
7	Rehabilitation of Municipal			
8	Bridges and Trestles (HD			
9	1)			
10	Mat-Su Borough - Arterial	2,000,000	1,000,000	1,000,000
11	Road and Bridge			
12	Improvements (HD 13-16)			
13	Sitka - Sawmill Cove	974,000	487,000	487,000
14	Waterfront Development (HD			
15	2)			
16		*****	*****	
17		***** University of Alaska *****		
18		*****	*****	
19	Feasibility Study for	1,400,000	1,400,000	
20	Community Campuses (HD			
21	1-40)			
22	Kachemak Bay Campus - New	250,000	250,000	
23	Facility Completion (HD			
24	33-35)			
25	Kenai Peninsula College	1,800,000	1,800,000	
26	Student Housing (HD 33-35)			
27	Southeast Campus - Mining	400,000	400,000	
28	Machinery Simulators			
29	Purchase (HD 3-4)			
30	UAA Engineering Facility	5,000,000	5,000,000	
31	Planning and Design (HD			
32	17-32)			
33	UAF Engineering &	10,000,000	10,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Technology Project Design			
4	and Development (HD 7-11)			
5	UAF Life Sciences	20,600,000		20,600,000
6	Classroom and Lab Facility			
7	(HD 7-11)			
8	University Receipt	15,000,000	15,000,000	
9	Authority (HD 1-40)			
10		*****	*****	
11		***** Alaska Court System *****		
12		*****	*****	
13	Boney Courthouse Campus	18,000,000	18,000,000	
14	Renovation (HD 1-40)			
15	Court Information	1,900,000	1,900,000	
16	Technology Enhancements			
17	(HD 1-40)			
18	Nome Courthouse Deferred	2,700,000	2,700,000	
19	Maintenance and Remodel			
20	(HD 1-40)			
21	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	5,650,000
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1005	General Fund/Program Receipts	8,500,000
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1017	Group Health and Life Benefits Fund	301,400
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1029	Public Employees Retirement Trust Fund	392,900
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1034	Teachers Retirement Trust Fund	164,000
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1042	Judicial Retirement System	4,000
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1045	National Guard Retirement System	12,700
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1081	Information Services Fund	5,000,000
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***	Total Agency Funding ***	\$20,025,000
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Department of Commerce, Community and Economic Development

1002	Federal Receipts	22,625,000
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1003	General Fund Match	378,000
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1004	Unrestricted General Fund Receipts	8,956,400
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1005	General Fund/Program Receipts	609,000
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1007	Interagency Receipts	1,153,500
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1061	Capital Improvement Project Receipts	1,000,000
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1140	Alaska Industrial Development and Export Authority Dividend	18,500,000
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1210	Renewable Energy Grant Fund	50,250,000
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***	Total Agency Funding ***	\$103,471,900
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Department of Corrections

1004	Unrestricted General Fund Receipts	550,000
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***	Total Agency Funding ***	\$550,000
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Department of Education and Early Development

1004	Unrestricted General Fund Receipts	28,786,959
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***	Total Agency Funding ***	\$28,786,959
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Department of Environmental Conservation

1002	Federal Receipts	38,950,000
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1	1003	General Fund Match	9,500,000
2	1004	Unrestricted General Fund Receipts	43,921,576
3	1052	Oil/Hazardous Release Prevention & Response Fund	2,000,000
4	1075	Alaska Clean Water Fund	1,826,274
5	1100	Alaska Drinking Water Fund	4,071,900
6	1108	Statutory Designated Program Receipts	500,000
7	***	Total Agency Funding ***	\$100,769,750
8	Department of Fish and Game		
9	1002	Federal Receipts	19,650,000
10	1003	General Fund Match	150,000
11	1004	Unrestricted General Fund Receipts	1,085,000
12	1024	Fish and Game Fund	900,000
13	1201	Commercial Fisheries Entry Commission Receipts	1,250,000
14	***	Total Agency Funding ***	\$23,035,000
15	Office of the Governor		
16	1004	Unrestricted General Fund Receipts	123,800
17	1185	Election Fund	2,975,000
18	***	Total Agency Funding ***	\$3,098,800
19	Department of Health and Social Services		
20	1003	General Fund Match	425,000
21	1004	Unrestricted General Fund Receipts	9,880,000
22	***	Total Agency Funding ***	\$10,305,000
23	Department of Labor and Workforce Development		
24	1002	Federal Receipts	1,312,695
25	1003	General Fund Match	600,000
26	1004	Unrestricted General Fund Receipts	5,000,000
27	***	Total Agency Funding ***	\$6,912,695
28	Department of Law		
29	1004	Unrestricted General Fund Receipts	150,000
30	***	Total Agency Funding ***	\$150,000
31	Department of Military and Veterans Affairs		

1	1002	Federal Receipts	21,942,000
2	1003	General Fund Match	1,750,000
3	1004	Unrestricted General Fund Receipts	550,000
4	***	Total Agency Funding ***	\$24,242,000
5	Department of Natural Resources		
6	1002	Federal Receipts	11,535,000
7	1003	General Fund Match	200,000
8	1004	Unrestricted General Fund Receipts	7,744,000
9	1108	Statutory Designated Program Receipts	1,605,000
10	1153	State Land Disposal Income Fund	3,668,000
11	1195	Special Vehicle Registration Receipts	250,000
12	***	Total Agency Funding ***	\$25,002,000
13	Department of Public Safety		
14	1002	Federal Receipts	1,500,000
15	1004	Unrestricted General Fund Receipts	10,306,000
16	***	Total Agency Funding ***	\$11,806,000
17	Department of Revenue		
18	1002	Federal Receipts	17,833,056
19	1003	General Fund Match	68,544
20	1004	Unrestricted General Fund Receipts	461,000
21	1050	Permanent Fund Dividend Fund	350,000
22	1105	Permanent Fund Gross Receipts	250,000
23	1113	Alaska Housing Finance Corporation Statewide Bonds	7,500,000
24	1139	Alaska Housing Finance Corporation Dividend	31,058,504
25	1212	Federal Stimulus: ARRA 2009	262,000
26	***	Total Agency Funding ***	\$57,783,104
27	Department of Transportation and Public Facilities		
28	1002	Federal Receipts	845,565,990
29	1003	General Fund Match	54,597,000
30	1004	Unrestricted General Fund Receipts	79,263,000
31	1026	Highways Equipment Working Capital Fund	15,000,000

1	1027	International Airports Revenue Fund	6,925,500
2	1061	Capital Improvement Project Receipts	1,900,000
3	1108	Statutory Designated Program Receipts	12,000,000
4	1112	International Airports Construction Fund	8,986,250
5	1179	Passenger Facility Charges	2,200,000
6	***	Total Agency Funding ***	\$1,026,437,740
7	University of Alaska		
8	1004	Unrestricted General Fund Receipts	18,850,000
9	1009	Revenue Bonds	20,600,000
10	1048	University of Alaska Restricted Receipts	15,000,000
11	***	Total Agency Funding ***	\$54,450,000
12	Alaska Court System		
13	1004	Unrestricted General Fund Receipts	22,600,000
14	***	Total Agency Funding ***	\$22,600,000
15	* * * * * Total Budget * * * * *		\$1,519,425,948
16	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	67,668,544
1004 Unrestricted General Fund Receipts	243,877,735
1139 Alaska Housing Finance Corporation Dividend	31,058,504
1140 Alaska Industrial Development and Export Authority Dividend	18,500,000
Total Unrestricted General Funds	\$361,104,783
Designated General Funds	
1005 General Fund/Program Receipts	9,109,000
1048 University of Alaska Restricted Receipts	15,000,000
1050 Permanent Fund Dividend Fund	350,000
1052 Oil/Hazardous Release Prevention & Response Fund	2,000,000
1153 State Land Disposal Income Fund	3,668,000
1195 Special Vehicle Registration Receipts	250,000
1201 Commercial Fisheries Entry Commission Receipts	1,250,000
1210 Renewable Energy Grant Fund	50,250,000
Total Designated General Funds	\$81,877,000
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	301,400
1024 Fish and Game Fund	900,000
1027 International Airports Revenue Fund	6,925,500
1029 Public Employees Retirement Trust Fund	392,900
1034 Teachers Retirement Trust Fund	164,000
1042 Judicial Retirement System	4,000
1045 National Guard Retirement System	12,700
1105 Permanent Fund Gross Receipts	250,000

1	1108	Statutory Designated Program Receipts	14,105,000
2	1113	Alaska Housing Finance Corporation	7,500,000
3		Statewide Bonds	
4	1179	Passenger Facility Charges	2,200,000
5	***Total Other Non-Duplicated Funds***		\$32,755,500
6	Federal Funds		
7	1002	Federal Receipts	980,913,741
8	1075	Alaska Clean Water Fund	1,826,274
9	1100	Alaska Drinking Water Fund	4,071,900
10	1212	Federal Stimulus: ARRA 2009	262,000
11	***Total Federal Funds***		\$987,073,915
12	Duplicated Funds		
13	1007	Interagency Receipts	1,153,500
14	1009	Revenue Bonds	20,600,000
15	1026	Highways Equipment Working Capital Fund	15,000,000
16	1061	Capital Improvement Project Receipts	2,900,000
17	1081	Information Services Fund	5,000,000
18	1112	International Airports Construction Fund	8,986,250
19	1185	Election Fund	2,975,000
20	***Total Duplicated Funds***		\$56,614,750
21	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 10.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
*****	Department of Commerce, Community and Economic Development	*****	*****
	*****	*****	

Grants to Municipalities

(AS 37.05.315)

Aleutians East Borough -	700,000	700,000
Cold Bay Airport Apron and		
Taxiway Construction (HD		
37)		
Anchorage - 100th Avenue	6,000,000	6,000,000
Extension Phase II -		
Minnesota Drive to C		
Street (HD 17-32)		
Anchorage - 121st Avenue	600,000	600,000
Storm Drain - Mary Drive		
to Ellen Avenue (HD 17-32)		
Anchorage - 13th Avenue	100,000	100,000
Gateway Element		
Improvements (HD 17-32)		
Anchorage - 32nd Avenue	3,000,000	3,000,000
Improvements - Muldoon		
Road to Brookridge Drive		
(HD 17-32)		
Anchorage - 35th Avenue	6,000,000	6,000,000
Improvements - Wisconsin		
Street to Spenard Road (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - 40th Avenue	3,000,000	3,000,000	
5	Extension - Piper Street to			
6	Dale Street (HD 17-32)			
7	Anchorage - 42nd Avenue	250,000	250,000	
8	Traffic & Safety			
9	Improvements (HD 17-32)			
10	Anchorage - 73rd and 74th	1,200,000	1,200,000	
11	Avenue Water Line			
12	Extension (HD 17-32)			
13	Anchorage - 75th Avenue/	450,000	450,000	
14	Margaret Circle Area			
15	Drainage Improvements (HD			
16	17-32)			
17	Anchorage - 88th Avenue	3,000,000	3,000,000	
18	Upgrade - Spruce Brook			
19	Street to Elmore Road (HD			
20	17-32)			
21	Anchorage - Abbott Loop	15,000	15,000	
22	Elementary School Library			
23	Books (HD 17-32)			
24	Anchorage - Abbott Loop	20,000	20,000	
25	Elementary School			
26	Projectors & Document			
27	Cameras (HD 17-32)			
28	Anchorage - Abbott Loop	120,000	120,000	
29	Traffic Calming			
30	Improvements (HD 17-32)			
31	Anchorage - Airport Heights	20,000	20,000	
32	Elementary School			
33	Technology (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Alexander	250,000	250,000	
4	Avenue Drainage			
5	Improvements (HD 17-32)			
6	Anchorage - Anchorage Golf	190,000	190,000	
7	Course Improvements (HD			
8	17-32)			
9	Anchorage - Anchorage	24,292,000	24,292,000	
10	Metropolitan Area			
11	Transportation Solutions			
12	(AMATS) Matching Funding			
13	(HD 17-32)			
14	Anchorage - Anchorage	40,000	40,000	
15	Neighborhood Crime Watch -			
16	Community Action Policing			
17	(HD 17-32)			
18	Anchorage - Anchorage	770,000	770,000	
19	Senior Center Upgrades (HD			
20	17-32)			
21	Anchorage - Aquarian	20,000	20,000	
22	Charter School Emergency			
23	Lighting (HD 17-32)			
24	Anchorage - Arctic	150,000	150,000	
25	Boulevard Chester Creek			
26	Flooding (HD 17-32)			
27	Anchorage - Autumn	175,000	175,000	
28	Lane/Valley Street/Ryoaks			
29	Place Area Road and			
30	Drainage Rehab (HD 17-32)			
31	Anchorage - Bancroft	250,000	250,000	
32	Subdivision Road and			
33	Drainage Rehabilitation			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Bartlett High		50,000	50,000
5	School Interactive			
6	Whiteboards (HD 17-32)			
7	Anchorage - Baxter		15,000	15,000
8	Elementary School			
9	Classroom Technology			
10	Equipment (HD 17-32)			
11	Anchorage - Bayshore		61,000	61,000
12	Elementary School			
13	Interactive Whiteboards			
14	(HD 17-32)			
15	Anchorage - Bayshore		100,000	100,000
16	Elementary School Security			
17	Upgrade (HD 17-32)			
18	Anchorage - Bayshore LED		150,000	150,000
19	Street Lighting Upgrades			
20	(HD 17-32)			
21	Anchorage - Bear Valley		9,500	9,500
22	Elementary School Replace			
23	Televisions in Classrooms			
24	(HD 17-32)			
25	Anchorage - Begich Middle		200,000	200,000
26	School Lighting for Track			
27	and Field (HD 17-32)			
28	Anchorage - Begich Middle		2,700	2,700
29	School Science Program			
30	Supplies (HD 17-32)			
31	Anchorage - Begich Middle		1,500	1,500
32	School Stream Gauge &			
33	Weather Shelter (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Ben Boeke Ice	300,000	300,000	
4	Arena Upgrades (HD 17-32)			
5	Anchorage - Birch Road Rut	100,000	100,000	
6	Repair - Abbott Road to			
7	O'Malley Road (HD 17-32)			
8	Anchorage - Blackberry	150,000	150,000	
9	Street/80th Avenue Area			
10	Local Road Surface Rehab			
11	(HD 17-32)			
12	Anchorage - Bluebell Drive	1,000,000	1,000,000	
13	at Golden View Drive			
14	Intersection Safety			
15	Improvements (HD 17-32)			
16	Anchorage - Boniface	100,000	100,000	
17	Parkway Pedestrian & Bike			
18	Path Improvements - Debarr			
19	Road to 20th Avenue (HD			
20	17-32)			
21	Anchorage - Briarwood	100,000	100,000	
22	Drive/ 74th Avenue Flooding			
23	and Glaciation			
24	Improvements (HD 17-32)			
25	Anchorage - Bus and Fleet	250,000	250,000	
26	Improvements (HD 17-32)			
27	Anchorage - Campbell	250,000	250,000	
28	Airstrip Road Upgrade -			
29	Mile 0.3 to 0.7			
30	(Pedestrian/Bike Trail)			
31	(HD 17-32)			
32	Anchorage - Campbell	9,000	9,000	
33	Elementary School Computer			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Software (HD 17-32)			
4	Anchorage - Campbell		40,000	40,000
5	Elementary School Mobile			
6	Computer Lab (HD 17-32)			
7	Anchorage - Campbell		32,000	32,000
8	Elementary School			
9	Projectors & Document			
10	Cameras (HD 17-32)			
11	Anchorage - Centennial Park		500,000	500,000
12	Upgrades, Repairs and			
13	Improvements (HD 17-32)			
14	Anchorage - Central Middle		38,400	38,400
15	School Interactive			
16	Whiteboards (HD 17-32)			
17	Anchorage - Chester Valley		53,900	53,900
18	Elementary School			
19	Equipment & Software (HD			
20	17-32)			
21	Anchorage - Chinook		12,000	12,000
22	Elementary School			
23	Construct Gym Storage Area			
24	(HD 17-32)			
25	Anchorage - Chinook		20,000	20,000
26	Elementary School Entryway			
27	Improvements (HD 17-32)			
28	Anchorage - Chinook		7,000	7,000
29	Elementary School Gym			
30	Floor Protective Cover (HD			
31	17-32)			
32	Anchorage - Chinook		2,500	2,500
33	Elementary School Physical			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Education Equipment (HD			
4	17-32)			
5	Anchorage - Chinook	6,000	6,000	
6	Elementary School Wash			
7	Station & Drinking Fountain			
8	Replacement (HD 17-32)			
9	Anchorage - Chugach	44,000	44,000	
10	Elementary School			
11	Computers (HD 17-32)			
12	Anchorage - Chugiak	775,000	775,000	
13	Birchwood Eagle River			
14	Rural Road Service Area -			
15	Road and Drainage			
16	Rehabilitation (HD 17-32)			
17	Anchorage - Chugiak Eagle	300,000	300,000	
18	River Parks and Recreation			
19	- Chugiak High School			
20	Field ADA Improvements			
21	(HD 17-32)			
22	Anchorage - Chugiak Senior	165,000	165,000	
23	Center Electrical Upgrades			
24	(HD 17-32)			
25	Anchorage - Chugiak to	30,000	30,000	
26	Eagle River Road and			
27	Drainage Improvements (HD			
28	17-32)			
29	Anchorage - College Gate	50,000	50,000	
30	Elementary School			
31	Playground Equipment (HD			
32	17-32)			
33	Anchorage - Cordova Street	60,000	60,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Pedestrian and Bicycle			
4	Study - 3rd Avenue to 16th			
5	Avenue (HD 17-32)			
6	Anchorage - Creekside Park	20,000	20,000	
7	Elementary School Library			
8	Books (HD 17-32)			
9	Anchorage - Creekside Park	6,200	6,200	
10	Elementary Sidewalk			
11	Repairs (HD 17-32)			
12	Anchorage - Crime Scene	410,000	410,000	
13	Investigation Vehicle (HD			
14	17-32)			
15	Anchorage - Dempsey	250,000	250,000	
16	Anderson Ice Arena			
17	Upgrades (HD 17-32)			
18	Anchorage - Denali	10,300	10,300	
19	Montessori School Computer			
20	Lab Equipment (HD 17-32)			
21	Anchorage - Dimond High	10,000	10,000	
22	School Advanced Placement			
23	Teacher Training (HD			
24	17-32)			
25	Anchorage - Dimond High	42,000	42,000	
26	School Computers (HD			
27	17-32)			
28	Anchorage - Duben Street	100,000	100,000	
29	Upgrade Study - Patterson			
30	Street to Muldoon Road (HD			
31	17-32)			
32	Anchorage - East Anchorage	80,000	80,000	
33	Plan (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - East High		29,000	29,000
4	School Computers Purchase			
5	(HD 17-32)			
6	Anchorage - East High		5,000	5,000
7	School Library Resources			
8	(HD 17-32)			
9	Anchorage - Egavik Drive &		1,500,000	1,500,000
10	Denali Street			
11	Reconstruction (HD 17-32)			
12	Anchorage - Emergency		150,000	150,000
13	Medical & Fire Fighting			
14	Protective Equipment (HD			
15	17-32)			
16	Anchorage - Fairview		30,000	30,000
17	Elementary School Book and			
18	Technology Grant (HD			
19	17-32)			
20	Anchorage - Fire Lake		10,000	10,000
21	Elementary School Physical			
22	Education Program (HD			
23	17-32)			
24	Anchorage - Fire Station #6		6,000,000	6,000,000
25	Replacement (HD 17-32)			
26	Anchorage - Fire Station #9		5,000,000	5,000,000
27	Remodel (HD 17-32)			
28	Anchorage - Flooding and		5,000,000	5,000,000
29	Glaciation Matching			
30	Program (HD 17-32)			
31	Anchorage - Girdwood K-8		35,000	35,000
32	School Purchase New			
33	Computers for Mobile			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Computer Lab (HD 17-32)			
4	Anchorage - Gladys Wood		26,000	26,000
5	Elementary Purchase			
6	Multimedia Equipment (HD			
7	17-32)			
8	Anchorage - Gladys Wood		48,000	48,000
9	Elementary School			
10	Classroom Walls and			
11	Storage (HD 17-32)			
12	Anchorage - Gladys Wood		15,000	15,000
13	Elementary School			
14	Lunchroom Tables (HD			
15	17-32)			
16	Anchorage - Glenn		2,600,000	2,600,000
17	Highway/Eagle Glen South			
18	Subdivision Drainage (HD			
19	17-32)			
20	Anchorage - Golden View		8,000,000	8,000,000
21	Drive Intersection and			
22	Safety Upgrade - Rabbit			
23	Creek Road to Romania			
24	Drive (HD 17-32)			
25	Anchorage - Goldenview		15,000	15,000
26	Middle School Cabinet			
27	Installation (HD 17-32)			
28	Anchorage - Government		13,000	13,000
29	Hill Elementary School			
30	After-School Program			
31	Equipment (HD 17-32)			
32	Anchorage - Government		3,600	3,600
33	Hill Elementary School			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Computer Software (HD			
4	17-32)			
5	Anchorage - Hanshew Middle	110,000	110,000	
6	School Interactive			
7	Whiteboards (HD 17-32)			
8	Anchorage - Hightower Road	800,000	800,000	
9	Upgrade - Alyeska Highway			
10	to Community Center (HD			
11	17-32)			
12	Anchorage - Huffman Road	50,000	50,000	
13	Subdrain Extension (HD			
14	17-32)			
15	Anchorage - Independence	1,600,000	1,600,000	
16	Drive Upgrade & Extension			
17	(HD 17-32)			
18	Anchorage - Inlet View	15,000	15,000	
19	Elementary School Library			
20	Books (HD 17-32)			
21	Anchorage - Inlet View	24,000	24,000	
22	Elementary School Outdoor			
23	Running Track (HD 17-32)			
24	Anchorage -	4,000,000	4,000,000	
25	Intergovernmental Data			
26	Center (HD 17-32)			
27	Anchorage - Intersection	5,000,000	5,000,000	
28	Safety and Congestion			
29	Relief Matching Program			
30	(HD 17-32)			
31	Anchorage - Jewel Lake	2,400,000	2,400,000	
32	Road Pedestrian, Drainage			
33	and Other Rehabilitation -			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Raspberry Road to Dimond			
4	Boulevard (HD 17-32)			
5	Anchorage - Johns Road	7,000,000	7,000,000	
6	Reconstruction - Klatt Road			
7	to High View Drive (HD			
8	17-32)			
9	Anchorage - Kasuun	20,000	20,000	
10	Elementary School Digital			
11	Projectors (HD 17-32)			
12	Anchorage - Kasuun	25,000	25,000	
13	Elementary School Laptop			
14	Computers (HD 17-32)			
15	Anchorage - Kincaid	11,000	11,000	
16	Elementary School			
17	Replacement Furniture (HD			
18	17-32)			
19	Anchorage - Kincaid	20,000	20,000	
20	Elementary Technology			
21	Upgrades (HD 17-32)			
22	Anchorage - King Career	50,000	50,000	
23	Center Refrigeration and			
24	Freezer Replacements (HD			
25	17-32)			
26	Anchorage - King Career	10,000	10,000	
27	Center Solar Panels Study			
28	(HD 17-32)			
29	Anchorage - Klatt	7,500	7,500	
30	Elementary School			
31	Cafeteria Tables (HD			
32	17-32)			
33	Anchorage - Klatt	15,000	15,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School Exterior			
4	Siding Repair (HD 17-32)			
5	Anchorage - Klatt	30,000	30,000	
6	Elementary School Sound			
7	System Purchase (HD 17-32)			
8	Anchorage - Klatt Road at	1,000,000	1,000,000	
9	C Street Intersection			
10	Safety Improvements (HD			
11	17-32)			
12	Anchorage - Klatt Road	250,000	250,000	
13	Pedestrian Facilities - C			
14	Street Trail to Via Appia			
15	Road (North side) (HD			
16	17-32)			
17	Anchorage - Lake Hood	10,000	10,000	
18	Elementary School Book and			
19	Technology Grant (HD			
20	17-32)			
21	Anchorage - Lake Hood	13,000	13,000	
22	Elementary School Cameras			
23	& Projectors (HD 17-32)			
24	Anchorage - Lake Hood	10,000	10,000	
25	Elementary School Mobile			
26	Computer Lab (HD 17-32)			
27	Anchorage - Lake Hood	1,000	1,000	
28	Elementary School Printers			
29	(HD 17-32)			
30	Anchorage - Lake Otis	10,000	10,000	
31	Elementary School Rock			
32	Climbing Wall (HD 17-32)			
33	Anchorage - Lake Otis	75,000	75,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Parkway at Abbott Loop			
4	Elementary School Flashing			
5	Lights (HD 17-32)			
6	Anchorage - Lake Otis	250,000	250,000	
7	Parkway Pedestrian Safety -			
8	20th Avenue to Northern			
9	Lights Boulevard (HD			
10	17-32)			
11	Anchorage - Latouche and	215,000	215,000	
12	Annapolis Pedestrian Safety			
13	(HD 17-32)			
14	Anchorage - Little Tree	200,000	200,000	
15	Drive Road and Drainage			
16	Rehabilitation (HD 17-32)			
17	Anchorage - Loussac Library	4,650,000	4,650,000	
18	(HD 17-32)			
19	Anchorage - McLaughlin	60,000	60,000	
20	Secondary School Science			
21	Lab Conversion (HD 17-32)			
22	Anchorage - Meadow Street	1,620,000	1,620,000	
23	to Petersburg Street			
24	Drainage (HD 17-32)			
25	Anchorage - Mears Middle	45,000	45,000	
26	School Computer Lab			
27	Completion (HD 17-32)			
28	Anchorage - Mears Middle	520,000	520,000	
29	School Locker Replacement			
30	(HD 17-32)			
31	Anchorage - Mears Middle	15,000	15,000	
32	School Water Heater			
33	Replacement (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Mirror Lake	7,500	7,500	
4	Elementary School Library			
5	and Technology Upgrades			
6	(HD 17-32)			
7	Anchorage - Mount Spurr	35,000	35,000	
8	Elementary School			
9	Classroom Space			
10	Renovations (HD 17-32)			
11	Anchorage - Mountain Park	145,200	145,200	
12	and Robin Hill Road and			
13	Drainage Improvements (HD			
14	17-32)			
15	Anchorage - Mountain View	50,000	50,000	
16	and Russian Jack Park			
17	Vandalism Prevention			
18	Program (HD 17-32)			
19	Anchorage - Mountain View	150,000	150,000	
20	Drive Upgrade Study - Park			
21	Street to McCarrey Street			
22	(HD 17-32)			
23	Anchorage - Mountain View	75,000	75,000	
24	Elementary School Boiler			
25	Replacement and Repairs			
26	(HD 17-32)			
27	Anchorage - Mountain View	6,250	6,250	
28	Elementary School Cameras			
29	& Projectors (HD 17-32)			
30	Anchorage - Mountain View	50,000	50,000	
31	Elementary School			
32	Communication Closet			
33	Ventilation (Rm 38) (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	17-32)			
4	Anchorage - Mountain View		6,500	6,500
5	Elementary School Lexia			
6	Reading Program Licenses			
7	(HD 17-32)			
8	Anchorage - Mountain View		6,000	6,000
9	Public Library (HD 17-32)			
10	Anchorage - Muldoon		1,000,000	1,000,000
11	Community Park (HD 17-32)			
12	Anchorage - Muldoon		80,000	80,000
13	Elementary School Asphalt			
14	and Sidewalk Repairs (HD			
15	17-32)			
16	Anchorage - Muldoon		5,000	5,000
17	Elementary School Cameras			
18	(HD 17-32)			
19	Anchorage - Muldoon Road at		150,000	150,000
20	Duben Street Pedestrian			
21	Safety (HD 17-32)			
22	Anchorage - Newby Avenue		136,000	136,000
23	Repair and Renovation (HD			
24	17-32)			
25	Anchorage - North Star		15,000	15,000
26	Elementary School Book and			
27	Technology Grant (HD			
28	17-32)			
29	Anchorage - North Star		7,000	7,000
30	Elementary School Cameras			
31	& Projectors (HD 17-32)			
32	Anchorage - North Star		15,000	15,000
33	Elementary School Mobile			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Computer Lab (HD 17-32)			
4	Anchorage - Northern Lights		150,000	150,000
5	Boulevard Bike Pathway			
6	Rehabilitation - Lake Otis			
7	Parkway to Seward Highway			
8	(HD 17-32)			
9	Anchorage - Northern Lights		920,000	920,000
10	Boulevard Pedestrian Safety			
11	- Lois Drive West to			
12	Captain Cook Estates			
13	Circle (HD 17-32)			
14	Anchorage - Northern Lights		1,000,000	1,000,000
15	Boulevard Sound Barrier			
16	Fence - Phase III (HD			
17	17-32)			
18	Anchorage - Northwood		1,400	1,400
19	Elementary School Audio			
20	Book Library (HD 17-32)			
21	Anchorage - Northwood		15,000	15,000
22	Elementary School Book and			
23	Technology Grant (HD			
24	17-32)			
25	Anchorage - Northwood		11,000	11,000
26	Elementary School Sidewalk			
27	Repairs (HD 17-32)			
28	Anchorage - Northwood		9,000	9,000
29	Elementary School Sign			
30	(HD 17-32)			
31	Anchorage - Nunaka Valley		50,000	50,000
32	Elementary School Heat			
33	Exchanger (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Nunaka Valley		50,000	50,000
4	Park Facility Improvement			
5	Plan (HD 17-32)			
6	Anchorage - Nunaka Valley		50,000	50,000
7	Street and Pedestrian			
8	Upgrades (HD 17-32)			
9	Anchorage - Ocean View		32,000	32,000
10	Elementary School DVD/TV			
11	Compatible Equipment			
12	Purchase and Installation			
13	(HD 17-32)			
14	Anchorage - Ocean View		15,000	15,000
15	Elementary School Sound			
16	System & Stage			
17	Improvements (HD 17-32)			
18	Anchorage - Old Eagle		6,800,000	6,800,000
19	River Road Upgrade (RTP)			
20	- Monte Road to Baranoff			
21	Avenue (HD 17-32)			
22	Anchorage - Orion		4,000	4,000
23	Elementary School			
24	Classroom Equipment			
25	Purchase (HD 17-32)			
26	Anchorage - Pavement Rehab		5,340,500	5,340,500
27	Matching Program (HD			
28	17-32)			
29	Anchorage - Pedestrian		1,000,000	1,000,000
30	Safety and Rehabilitation			
31	Matching Program (HD			
32	17-32)			
33	Anchorage - Pioneer Home		25,000	25,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Sidewalk Safety			
4	Replacement (HD 17-32)			
5	Anchorage - Polaris School		18,500	18,500
6	Science Kits, Lab			
7	Equipment and Genetic			
8	Instruments (HD 17-32)			
9	Anchorage - Port of		20,000,000	20,000,000
10	Anchorage Expansion (HD			
11	17-32)			
12	Anchorage - Ptarmigan		5,000	5,000
13	Elementary School Cameras			
14	(HD 17-32)			
15	Anchorage - Rainbow Avenue		50,000	50,000
16	Drainage - East of Gregory			
17	Road (HD 17-32)			
18	Anchorage - Recreation		1,000,000	1,000,000
19	Facilities Upgrades (HD			
20	17-32)			
21	Anchorage - Rogers Park		40,000	40,000
22	Elementary School			
23	Computers & Training (HD			
24	17-32)			
25	Anchorage - Rogers Park		25,000	25,000
26	Elementary School			
27	Multipurpose Room Retrofit			
28	(HD 17-32)			
29	Anchorage - Romig Middle		25,000	25,000
30	School Book and Technology			
31	Grant (HD 17-32)			
32	Anchorage - Romig Middle		50,000	50,000
33	School Interactive			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Whiteboards (HD 17-32)			
4	Anchorage - Russian Jack		10,000	10,000
5	Elementary School -			
6	Playground Equipment (HD			
7	17-32)			
8	Anchorage - Russian Jack		300,000	300,000
9	Springs Park (HD 17-32)			
10	Anchorage - Sand Lake		250,000	250,000
11	Watershed Drinking Water			
12	Studies (HD 17-32)			
13	Anchorage - SAVE High		34,000	34,000
14	School Multimedia Computer			
15	Lab (HD 17-32)			
16	Anchorage - Scenic Park		15,000	15,000
17	Elementary School Cameras			
18	& Projectors (HD 17-32)			
19	Anchorage - School District		25,000	25,000
20	Child in Transition			
21	Tutoring (HD 17-32)			
22	Anchorage - Service High		112,700	112,700
23	School Athletic Equipment			
24	(HD 17-32)			
25	Anchorage - Service High		40,000	40,000
26	School Classroom			
27	Technology Upgrades (HD			
28	17-32)			
29	Anchorage - Service High		15,000	15,000
30	School World Language			
31	Department Program (HD			
32	17-32)			
33	Anchorage - Sitka Street		60,000	60,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Culvert Replacement (HD			
4	17-32)			
5	Anchorage - South High	1,354,000	1,354,000	
6	School Athletic Fields			
7	Artificial Turf			
8	Improvements and			
9	Installation (HD 17-32)			
10	Anchorage - Spring Hill	50,000	50,000	
11	Elementary Technology			
12	Upgrades (HD 17-32)			
13	Anchorage - SRW Road and	250,000	250,000	
14	Drainage Phase II (HD			
15	17-32)			
16	Anchorage - Steller	15,000	15,000	
17	Secondary School Book and			
18	Technology Grant (HD			
19	17-32)			
20	Anchorage - Steller	20,000	20,000	
21	Secondary School Computer			
22	Lab Wiring (HD 17-32)			
23	Anchorage - Steller	1,000	1,000	
24	Secondary School Library			
25	Chairs & Equipment (HD			
26	17-32)			
27	Anchorage - Steller	4,000	4,000	
28	Secondary School Library			
29	Shelves & Furniture (HD			
30	17-32)			
31	Anchorage - Steller	38,000	38,000	
32	Secondary School Mobile			
33	Computer Lab (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Steller		1,000	1,000
4	Secondary School Replace			
5	Lighting Improvements (HD			
6	17-32)			
7	Anchorage - Steller		12,000	12,000
8	Secondary School Water			
9	Heater Replacement (HD			
10	17-32)			
11	Anchorage - Street Light		500,000	500,000
12	Energy Conservation			
13	Upgrades (HD 17-32)			
14	Anchorage - Sullivan Arena		1,600,000	1,600,000
15	Facility Upgrades (HD			
16	17-32)			
17	Anchorage - Susitna		15,000	15,000
18	Elementary School			
19	Classroom Computer Tables			
20	(HD 17-32)			
21	Anchorage - Susitna		8,000	8,000
22	Elementary School			
23	Interactive Whiteboards			
24	(HD 17-32)			
25	Anchorage - Susitna		14,000	14,000
26	Elementary School Mobile			
27	Computer Lab (HD 17-32)			
28	Anchorage - Susitna		18,000	18,000
29	Elementary School			
30	Multimedia (HD 17-32)			
31	Anchorage - Susitna		10,000	10,000
32	Elementary School Purchase			
33	Wireless Clickers (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	17-32)			
4	Anchorage - Sylvan Drive		600,000	600,000
5	Reconstruction (HD 17-32)			
6	Anchorage - Taku		30,000	30,000
7	Elementary Wireless			
8	Internet Access (HD 17-32)			
9	Anchorage - Toilsome Hill		2,500,000	2,500,000
10	Drive/Glen Alps			
11	Road/Canyon Road			
12	Improvements Phase II			
13	(HD 17-32)			
14	Anchorage - Totem Fields		350,000	350,000
15	Phase II (HD 17-32)			
16	Anchorage - Traffic		350,000	350,000
17	Calming and Pedestrian			
18	Safety (HD 17-32)			
19	Anchorage - Trailside		10,000	10,000
20	Elementary School Computer			
21	Lab Software (HD 17-32)			
22	Anchorage - Trailside		30,000	30,000
23	Elementary School			
24	Computers (HD 17-32)			
25	Anchorage - Tudor		31,800	31,800
26	Elementary School			
27	Technology, Books, and			
28	Supplies Grant (HD 17-32)			
29	Anchorage - Turnagain		150,000	150,000
30	Boulevard Area Flooding and			
31	Glaciation (HD 17-32)			
32	Anchorage - Turnagain		60,000	60,000
33	Elementary School			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Interactive Whiteboards			
4	(HD 17-32)			
5	Anchorage - Turnagain	200,000	200,000	
6	Street/Boulevard			
7	Engineering Study -			
8	Northern Lights Boulevard			
9	to Spenard Road (HD 17-32)			
10	Anchorage - Tyson	123,000	123,000	
11	Elementary School			
12	Intercom/Bell /Clock			
13	System (HD 17-32)			
14	Anchorage - University Lake	75,000	75,000	
15	Park Bank Stabilization and			
16	Dog Amenities (HD 17-32)			
17	Anchorage - Wendler Middle	27,000	27,000	
18	School Electric Sign (HD			
19	17-32)			
20	Anchorage - West High	140,000	140,000	
21	School Technology &			
22	Equipment (HD 17-32)			
23	Anchorage - Whaley Center	10,000	10,000	
24	Lifeskills Classroom			
25	Kitchen Upgrades (HD			
26	17-32)			
27	Anchorage - William Tyson	25,000	25,000	
28	Elementary School			
29	Computers & Printers (HD			
30	17-32)			
31	Anchorage - William Tyson	15,000	15,000	
32	Elementary School Purchase			
33	Classroom Televisions (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	17-32)			
4	Anchorage - Willow Crest		15,000	15,000
5	Elementary School Book and			
6	Technology Grant (HD			
7	17-32)			
8	Anchorage - Willow Crest		8,000	8,000
9	Elementary School			
10	Interactive Whiteboard (HD			
11	17-32)			
12	Anchorage - Willow Crest		27,000	27,000
13	Elementary School Library			
14	Books & Supplies (HD			
15	17-32)			
16	Anchorage - Willow Crest		40,000	40,000
17	Elementary School			
18	Playground Equipment			
19	Upgrades (HD 17-32)			
20	Anchorage - Wonder Park		99,250	99,250
21	Elementary School			
22	Interactive Whiteboards			
23	(HD 17-32)			
24	Angoon - Barge Landing (HD		150,000	150,000
25	5)			
26	Angoon - Engineering Design		500,000	500,000
27	and Renovation for Front			
28	Road (HD 5)			
29	Angoon - Fire Truck (HD 5)		200,000	200,000
30	Atka - Public Safety and		250,000	250,000
31	Fire Station Completion			
32	(HD 37)			
33	Bethel - Electrical Utility		175,000	175,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Acquisition Study (HD 38)			
4	Bethel - Fire Station	1,000,000	1,000,000	
5	Repairs/Upgrades (HD 38)			
6	Bethel - New Bethel Police	3,000,000	3,000,000	
7	Station (HD 38)			
8	Bristol Bay Borough - Bear	60,000	60,000	
9	Proof Fencing for Landfill			
10	(HD 37)			
11	Bristol Bay Borough - Port	5,000,000	5,000,000	
12	of Bristol Bay -			
13	Improvements Phase II			
14	(HD 37)			
15	Chevak - Dump Truck	35,000	35,000	
16	Purchase (HD 39)			
17	City of Houston - Hawk	300,000	300,000	
18	Lane Road Repair and			
19	Resurface (HD 13-16)			
20	Cordova - Cordova Center	2,500,000	2,500,000	
21	Completion (HD 5)			
22	Craig - Community Streets	300,000	300,000	
23	Improvements (HD 5)			
24	Delta Junction - EMS	175,000	175,000	
25	Rescue Squad Ambulance			
26	(HD 12)			
27	Delta Junction - School	800,000	800,000	
28	District Wood Chip Heating			
29	System Project (HD 12)			
30	Delta Junction - Solid	875,000	875,000	
31	Waste & Septage Cell (HD			
32	12)			
33	Delta Junction - Street	1,500,000	1,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Paving and Road			
4	Improvements (HD 12)			
5	Delta Junction - Volunteer	190,000	190,000	
6	Fire Department Water			
7	Tender (HD 12)			
8	Denali Borough - Anderson	15,000	15,000	
9	School Lighting			
10	Improvements (HD 7-11)			
11	Denali Borough - Cantwell	50,000	50,000	
12	School Repairs and Upgrades			
13	(HD 7-11)			
14	Denali Borough - Landfill	68,000	68,000	
15	Equipment (HD 7-11)			
16	Denali Borough - McKinley	23,000	23,000	
17	Village Volunteer Fire			
18	Department Truck (HD 7-11)			
19	Denali Borough -	30,000	30,000	
20	Tri-Valley Fire Department			
21	Well (HD 7-11)			
22	Denali Borough -	8,000	8,000	
23	Tri-Valley School			
24	Electrical Upgrades (HD			
25	7-11)			
26	Egegik - Design and Control	100,000	100,000	
27	for a New Class A Well			
28	(HD 37)			
29	Elim - VPSO Housing (HD	100,000	100,000	
30	39)			
31	Fairbanks (City of) -	280,000	280,000	
32	Traffic Calming			
33	Demonstration Project (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	7-11)			
4	Fairbanks - City of	7,000,000	7,000,000	
5	Fairbanks Street			
6	Reconstruction and			
7	Rehabilitation, Aurora			
8	Subdivision (HD 7-11)			
9	Fairbanks North Star	30,000	30,000	
10	Borough - After School			
11	Program (HD 7-11)			
12	Fairbanks North Star	29,000	29,000	
13	Borough - Badger Road			
14	Elementary School			
15	Classroom Chalkboard			
16	Replacement (HD 7-11)			
17	Fairbanks North Star	1,985,000	1,985,000	
18	Borough - Carlson Activity			
19	Center (CAC) Phase 2			
20	Improvements (HD 7-11)			
21	Fairbanks North Star	76,000	76,000	
22	Borough - Community Social			
23	Service Agency Assistance			
24	(HD 7-11)			
25	Fairbanks North Star	81,000	81,000	
26	Borough - Hutchison High			
27	School Distance Learning			
28	System (HD 7-11)			
29	Fairbanks North Star	18,000	18,000	
30	Borough - North Pole			
31	Elementary School			
32	Classroom Furniture			
33	Replacement (HD 7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fairbanks North Star		44,000	44,000
4	Borough - North Pole High			
5	School Physical			
6	Education/Athletic			
7	Equipment Replacement (HD			
8	7-11)			
9	Fairbanks North Star		25,000	25,000
10	Borough - North Pole			
11	Library Equipment Upgrades			
12	(HD 7-11)			
13	Fairbanks North Star		59,000	59,000
14	Borough - North Pole			
15	Middle School Classroom			
16	Technology Equipment			
17	Upgrade (HD 7-11)			
18	Fairbanks North Star		44,000	44,000
19	Borough - Pearl Creek			
20	Elementary School			
21	Classroom Upgrade (HD			
22	7-11)			
23	Fairbanks North Star		10,000,000	10,000,000
24	Borough - Road Service			
25	Area Improvements (HD			
26	7-11)			
27	Fairbanks North Star		1,140,000	1,140,000
28	Borough - Salcha			
29	Elementary School Exterior			
30	Envelope Replacement &			
31	Upgrade (HD 12)			
32	Fairbanks North Star		40,000,000	40,000,000
33	Borough - Tanana River			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bridge Access for Military			
4	Training Grounds, River			
5	Training (HD 7-11)			
6	Fairbanks North Star	430,000	430,000	
7	Borough - Ticasuk Brown			
8	Elementary School Septic			
9	System Replacement (HD			
10	7-11)			
11	Fairbanks North Star	18,000	18,000	
12	Borough - Two Rivers			
13	Elementary School			
14	Classroom Improvements			
15	(HD 7-11)			
16	Fairbanks North Star	45,000	45,000	
17	Borough - University Park			
18	Elementary Mobile Computer			
19	Lab (HD 7-11)			
20	Fairbanks North Star	29,000	29,000	
21	Borough - Weller			
22	Elementary School			
23	Classroom Improvements			
24	(HD 7-11)			
25	Fairbanks North Star	81,000	81,000	
26	Borough - West Valley High			
27	School Distance Learning			
28	System (HD 7-11)			
29	Fort Yukon - Solid Waste	363,000	363,000	
30	Disposal Facility (HD 6)			
31	Galena - School District	990,000	990,000	
32	Central Steam Plant			
33	Up-Grade, Water Truck, and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Generator Upgrade (HD 6)			
4	Gustavus - Improvements	101,500	101,500	
5	and Repairs to Fire Hall			
6	(HD 5)			
7	Gustavus - Remodel City	93,000	93,000	
8	Hall (HD 5)			
9	Gustavus - Replace Good	80,000	80,000	
10	River Road Culverts (HD 5)			
11	Homer - Anchor Point to	4,800,000	4,800,000	
12	Homer Natural Gas Pipeline			
13	(HD 33-35)			
14	It is the intent of the legislature that			
15	(1) the consumer costs for providing natural gas from the state-funded pipeline not be less			
16	than the costs to other consumers in the Cook Inlet basin;			
17	(2) before construction, a determination be made that inclusion of new customers into the			
18	Cook Inlet basin natural gas distribution system will not adversely affect existing consumers;			
19	(3) state funds expended for the pipeline project be used to offset consumer rates for natural			
20	gas throughout the Cook Inlet basin; and			
21	(4) the City of Homer develop a plan			
22	(A) for a distribution system that identifies residential users, commercial users, public			
23	facility users, and industrial users within its municipal boundary;			
24	(B) that provides access to the pipeline along the route of the			
25	pipeline for potential users who are outside the municipal boundary; and			
26	(C) that provides extension of the pipeline beyond the municipal boundary.			
27	Homer - Deep Water Dock	1,000,000	1,000,000	
28	Expansion, Phase 1 (HD			
29	33-35)			
30	Homer - Karen Hornaday	250,000	250,000	
31	Park Improvements, Phase 1			
32	(HD 33-35)			
33	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Marine Industrial Center			
4	(HD 5)			
5	Hooper Bay - Boat Harbor	230,000	230,000	
6	and Barge Landing			
7	Reconnaissance (HD 39)			
8	Houston - Firefighting &	40,000	40,000	
9	Protective Equipment (HD			
10	13-16)			
11	Houston - Municipal Road	60,000	60,000	
12	Maintenance (HD 13-16)			
13	Houston - Self-Contained	100,000	100,000	
14	Breathing Apparatus			
15	Purchase (HD 13-16)			
16	Huslia - Electric	490,000	490,000	
17	Distribution System (HD 6)			
18	Hydaburg - Water System	150,000	150,000	
19	Upgrade (HD 5)			
20	Juneau - Arctic Winter	50,000	50,000	
21	Games Bid Planning and			
22	Submission (HD 3-4)			
23	Juneau - Capital Park	25,000	25,000	
24	Playground Equipment (HD			
25	3-4)			
26	Juneau - Juneau Arts &	50,000	50,000	
27	Culture Center Electrical			
28	and Facility Upgrades (HD			
29	3-4)			
30	Juneau - Melvin Park	25,000	25,000	
31	Playground Improvements			
32	(HD 3-4)			
33	Juneau - School District	116,000	116,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	School Safety Upgrades (HD			
4	3-4)			
5	Juneau - School District	26,000	26,000	
6	Technology Infrastructure			
7	Upgrades (HD 3-4)			
8	Juneau - Sewage System	3,000,000	3,000,000	
9	Major Repairs & Expansion			
10	(HD 3-4)			
11	Kachemak - Bear Creek	50,000	50,000	
12	Drive Repavement -			
13	Preliminary design (HD			
14	33-35)			
15	Kaltag - New Health Clinic	148,000	148,000	
16	Match Contribution (HD 6)			
17	Kenai - Kenai River Bluff	250,000	250,000	
18	Stabilization (HD 33-35)			
19	Kenai Peninsula Borough -	25,000	25,000	
20	Kenai Central High School			
21	Auditorium Equipment (HD			
22	33-35)			
23	Kenai Peninsula Borough -	1,500,000	1,500,000	
24	Nikiski Fire Station #2			
25	(HD 33-35)			
26	Kenai Peninsula Borough -	1,000,000	1,000,000	
27	Nikiski Senior Center			
28	Construction (HD 33-35)			
29	Kenai Peninsula Borough -	6,000,000	6,000,000	
30	Road Improvements (HD			
31	33-35)			
32	Ketchikan - Bethe	5,000,000	5,000,000	
33	Substation Replacement (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	1)			
4	Ketchikan - Fire Station	5,000,000	5,000,000	
5	No. 1 Replacement Project			
6	(HD 1)			
7	Ketchikan - Whitman Lake	16,680,000	16,680,000	
8	Hydro Project (HD 1)			
9	Ketchikan Gateway Borough -	150,000	150,000	
10	Children's Community Park			
11	(HD 1)			
12	Ketchikan Gateway Borough -	920,000	920,000	
13	Gateway Recreation Center			
14	Emergency Roof Replacement			
15	(HD 1)			
16	Ketchikan Gateway Borough -	1,500,000	1,500,000	
17	Ketchikan International			
18	Airport Facility			
19	Renovations and			
20	Reconstruction (HD 1)			
21	King Cove - Izembek Land	300,000	300,000	
22	Exchange EIS, Public			
23	Interest Finding & Road			
24	Permitting Project (HD 37)			
25	Klawock - Drive Down Ramp	480,000	480,000	
26	Phase II (HD 5)			
27	Klawock - School District	200,000	200,000	
28	Prince of Wales Vocational			
29	Education Center (HD 5)			
30	Kodiak - Public Safety	2,100,000	2,100,000	
31	Building Community Jail			
32	Completion (HD 36)			
33	Koyukuk - New Clinic Match	150,000	150,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Contribution (HD 6)			
4	Lake and Peninsula Borough	1,400,000	1,400,000	
5	- Chignik Small Boat			
6	Harbor (HD 37)			
7	Marshall - Public Safety	1,500,000	1,500,000	
8	Facility (HD 6)			
9	Matanuska-Susitna Borough -	50,000	50,000	
10	Basic Sanitation Facilities			
11	for Knik River Public Use			
12	Area Parking Lot on			
13	Sullivan Road (HD 13-16)			
14	Matanuska-Susitna Borough -	10,000	10,000	
15	Big Lake Elementary PTA			
16	Playground Equipment (HD			
17	13-16)			
18	Matanuska-Susitna Borough -	7,500	7,500	
19	Big Lake Elementary School			
20	Library & Technology			
21	Upgrade (HD 13-16)			
22	Matanuska-Susitna Borough -	50,000	50,000	
23	Big Lake Service Area Road			
24	Upgrades (HD 13-16)			
25	Matanuska-Susitna Borough -	15,000	15,000	
26	Buffalo Mine Road Street			
27	Light Installation (HD			
28	13-16)			
29	Matanuska-Susitna Borough -	7,500	7,500	
30	Butte Elementary Library &			
31	Technology Upgrades (HD			
32	13-16)			
33	Matanuska-Susitna Borough -	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Butte Volunteer Fire			
4	Department Equipment (HD			
5	13-16)			
6	Matanuska-Susitna Borough -	60,000	60,000	
7	Caswell Lakes Service Area			
8	Equipment (HD 13-16)			
9	Matanuska-Susitna Borough -	50,000	50,000	
10	Caswell Lakes Service Area			
11	Roads Upgrade (HD 13-16)			
12	Matanuska-Susitna Borough -	73,500	73,500	
13	Chickaloon Fire Service			
14	Fire station Upgrades and			
15	Equipment (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Fairview Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Goose Bay Elementary			
21	School Library & Technology			
22	Upgrade (HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Greater Butte Service Area			
25	Roads Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	700,000	700,000	
27	Horseshoe Lake Road			
28	Upgrade (HD 13-16)			
29	Matanuska-Susitna Borough -	100,000	100,000	
30	Houston High School			
31	Football Field Lights (HD			
32	13-16)			
33	Matanuska-Susitna Borough -	7,500	7,500	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Houston High School				
4	Library & Technology				
5	Upgrade (HD 13-16)				
6	Matanuska-Susitna Borough -		7,500	7,500	
7	Houston Middle School				
8	Library & Technology				
9	Upgrade (HD 13-16)				
10	Matanuska-Susitna Borough -		17,500	17,500	
11	Knik Elementary School				
12	Gymnasium Curtain (HD				
13	13-16)				
14	Matanuska-Susitna Borough -		7,500	7,500	
15	Knik Elementary School				
16	Library & Technology				
17	Upgrade (HD 13-16)				
18	Matanuska-Susitna Borough -		2,100,000	2,100,000	
19	Knik River Road				
20	Reconstruction (HD 13-16)				
21	Matanuska-Susitna Borough -		50,000	50,000	
22	Knik Road Service Area				
23	Upgrade (HD 13-16)				
24	Matanuska-Susitna Borough -		30,000	30,000	
25	Lazy Mountain Service Area				
26	Roads Upgrade (HD 13-16)				
27	Matanuska-Susitna Borough -		7,500	7,500	
28	Meadow Lakes Elementary				
29	School Library & Technology				
30	Upgrade (HD 13-16)				
31	Matanuska-Susitna Borough -		50,000	50,000	
32	Meadow Lakes Service Area				
33	Roads Upgrade (HD 13-16)				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Matanuska-Susitna Borough -		7,500	7,500
4	Mid-Valley High School			
5	Library & Technology			
6	Upgrade (HD 13-16)			
7	Matanuska-Susitna Borough -		7,500	7,500
8	Midnight Sun Family			
9	Learning Center Library &			
10	Technology Upgrade (HD			
11	13-16)			
12	Matanuska-Susitna Borough -		50,000	50,000
13	New Generator and			
14	Switchgear for Swanson			
15	Elementary School (HD			
16	13-16)			
17	Matanuska-Susitna Borough -		850,000	850,000
18	North Nancy Lake Peninsula			
19	Road Rehabilitation Project			
20	(HD 13-16)			
21	Matanuska-Susitna Borough -		2,000,000	2,000,000
22	Parks Highway Connector			
23	Improvements (HD 13-16)			
24	Matanuska-Susitna Borough -		750,000	750,000
25	Port MacKenzie Expansion			
26	(HD 13-16)			
27	Matanuska-Susitna Borough -		57,000,000	57,000,000
28	Rail Extension to Port			
29	MacKenzie from the Alaska			
30	Railroad Main Line (HD			
31	13-16)			
32	Matanuska-Susitna Borough -		100,000	100,000
33	Road Service Area			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	31Maintenance and Upgrades			
4	(HD 13-16)			
5	Matanuska-Susitna Borough -	110,000	110,000	
6	School District Library &			
7	Technology Upgrades as			
8	Specified in Appropriation			
9	Back-up (HD 13-16)			
10	Matanuska-Susitna Borough -	290,000	290,000	
11	School District Road			
12	Grader (HD 13-16)			
13	Matanuska-Susitna Borough -	7,500	7,500	
14	Snowshoe Elementary			
15	Library & Technology			
16	Upgrades (HD 13-16)			
17	Matanuska-Susitna Borough -	7,500	7,500	
18	Su Valley School Library &			
19	Technology Upgrade (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	3,000,000	3,000,000	
22	Substandard Bridge and Road			
23	Repair and Maintenance (HD			
24	13-16)			
25	Matanuska-Susitna Borough -	50,000	50,000	
26	Talkeetna Service Area			
27	Equipment (HD 13-16)			
28	Matanuska-Susitna Borough -	50,000	50,000	
29	Talkeetna Service Area			
30	Roads Upgrades (HD 13-16)			
31	Matanuska-Susitna Borough -	7,500	7,500	
32	Trapper Creek Elementary			
33	School Library & Technology			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	100,000	100,000	
5	Trapper Creek Elementary			
6	School Roof Replacement			
7	(HD 13-16)			
8	Matanuska-Susitna Borough -	50,000	50,000	
9	Trapper Creek Service Area			
10	Roads Upgrade (HD 13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Wasilla-Iditarod			
13	Elementary School			
14	Playground and Exercise			
15	Equipment (HD 13-16)			
16	Matanuska-Susitna Borough -	50,000	50,000	
17	Wasilla-Lakes FSA			
18	Equipment (HD 13-16)			
19	Matanuska-Susitna Borough -	50,000	50,000	
20	West Lakes FSA Equipment			
21	(HD 13-16)			
22	Matanuska-Susitna Borough -	7,500	7,500	
23	Willow Elementary School			
24	Library & Technology			
25	Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	50,000	50,000	
27	Willow Service Area			
28	Equipment (HD 13-16)			
29	Matanuska-Susitna Borough -	50,000	50,000	
30	Willow Service Area Roads			
31	Upgrade (HD 13-16)			
32	Matanuska-Susitna Borough -	50,000	50,000	
33	Wolverine Creek Dry			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Hydrant Project (HD 13-16)			
4	Mountain Village - Heavy		240,000	240,000
5	Equipment Purchase (HD 39)			
6	Napakiak - Road Maintenance		275,000	275,000
7	and Dust Control (HD 38)			
8	Nenana - Nenana City		1,500,000	1,500,000
9	Public School - Nenana			
10	Student Learning Center			
11	Debt Retirement (HD 6)			
12	Nome - Museum Construction		5,000,000	5,000,000
13	and Development (HD 39)			
14	Nome - Remodel Recreation		500,000	500,000
15	Center for Emergency			
16	Shelter Services (HD 39)			
17	Nondalton - Replacement		50,000	50,000
18	Parts for Heavy Equipment			
19	(HD 36)			
20	North Pole - Environmental		1,000,000	1,000,000
21	Assessment for Railroad			
22	Realignment and Expansion			
23	(HD 7-11)			
24	North Pole - Fire		95,000	95,000
25	Department Equipment			
26	Upgrades and Replacement			
27	(HD 7-11)			
28	North Pole - Senior Center		50,000	50,000
29	Equipment Upgrades (HD			
30	7-11)			
31	North Slope Borough - Fire		342,500	342,500
32	Station Deferred			
33	Maintenance and Safety			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Equipment (HD 40)			
4	North Slope Borough -		170,000	170,000
5	Healthy Communities			
6	Initiative (HD 40)			
7	North Slope Borough -		500,000	500,000
8	Search and Rescue Public			
9	Safety Equipment (HD 40)			
10	Northwest Arctic Borough -		180,000	180,000
11	Kiana Heavy Equipment (HD			
12	40)			
13	Northwest Arctic Borough -		20,000	20,000
14	Nikaitchuat Immersion			
15	School Supplies and			
16	Furniture (HD 40)			
17	Northwest Arctic Borough -		150,000	150,000
18	Noatak Storage Shed (HD			
19	40)			
20	Northwest Arctic Borough -		200,000	200,000
21	Noorvik Heavy Equipment			
22	(HD 40)			
23	Northwest Arctic Borough -		12,000,000	12,000,000
24	Northwest Magnet School and			
25	Kotzebue High School (HD			
26	40)			
27	Northwest Arctic Borough -		65,000	65,000
28	Shungnak Playground			
29	Equipment (HD 40)			
30	Old Harbor - City Dock		3,100,000	3,100,000
31	Reconstruction (HD 36)			
32	Ouzinkie - Alternative Wind		10,000	10,000
33	Energy Generation - Phase			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	I Data Collection (HD 36)			
4	Ouzinkie - Ouzinkie	5,100,000	5,100,000	
5	Replacement Dock/Economic			
6	Development Project and			
7	Water Main Replacement			
8	(HD 36)			
9	Palmer - Fire Department:	100,000	100,000	
10	Two Command Vehicles and			
11	Personal Protective			
12	Equipment (HD 13-16)			
13	Palmer - Lift Station &	750,000	750,000	
14	Sewer System			
15	Rehabilitation (HD 13-16)			
16	Pelican - Building	25,000	25,000	
17	Maintenance (HD 2)			
18	Pelican - Seaplane Ramp	50,000	50,000	
19	(HD 2)			
20	Pelican - Water and Sewer	200,000	200,000	
21	Improvements (HD 2)			
22	Petersburg - Clausen	55,000	55,000	
23	Memorial Museum Storage			
24	Upgrade (HD 2)			
25	Petersburg - Fire & EMS	6,700,000	6,700,000	
26	Facility Construction (HD			
27	2)			
28	Petersburg - Petersburg	50,000	50,000	
29	Medical Center - Medical			
30	Equipment Replacement (HD			
31	2)			
32	Pilot Point - Assess	55,000	55,000	
33	Safety & Structure Issues			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	of Old Cannery Buildings			
4	(HD 37)			
5	Pilot Station - New Public	960,000	960,000	
6	Safety Building (HD 39)			
7	Port Alexander - Bear Hall	5,000	5,000	
8	Rehab and Renovation (HD			
9	2)			
10	Port Heiden - Heavy	250,000	250,000	
11	Equipment Purchase (HD 37)			
12	Port Lions - Port Lions	1,000,000	1,000,000	
13	City Dock and Ferry			
14	Terminal Repairs and			
15	Replacement (HD 36)			
16	Port Lions - Refurbishment	75,000	75,000	
17	of the Port Lions Causeway			
18	(HD 36)			
19	Quinhagak - Emergency	50,000	50,000	
20	Shelter Facility: Planning			
21	& Design Funds (HD 38)			
22	Saint George - Purchase	150,000	150,000	
23	Vacuum Sewage Pumper			
24	Truck (HD 37)			
25	Saint Mary's - Rock	300,000	300,000	
26	Crusher/Screening Plant			
27	(HD 39)			
28	Saint Michael - St.	200,000	200,000	
29	Michael Heavy Equipment			
30	Fleet (HD 39)			
31	Savoonga - D6N XL Tractor	275,000	275,000	
32	(HD 39)			
33	Savoonga - Steel Garage	50,000	50,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 39)			
4	Saxman - Backhoe Loader		75,000	75,000
5	Purchase (HD 1)			
6	Scammon Bay - Heavy		150,000	150,000
7	Equipment (HD 39)			
8	Seldovia - Water and Sewer		100,000	100,000
9	Upgrades (HD 33-35)			
10	Seward - Mooring Dolphins		1,500,000	1,500,000
11	and Dock Improvements at			
12	Seward Marine Center (HD			
13	33-35)			
14	Shaktoolik - Heavy		194,800	194,800
15	Equipment Purchase (HD 39)			
16	Sitka - Blue Lake		15,000,000	15,000,000
17	Hydroelectric Expansion			
18	(HD 2)			
19	It is the intent of the legislature that the appropriation for Blue Lake Hydroelectric Expansion			
20	be matched 50/50 with local funds.			
21	Sitka - Moller Park		500,000	500,000
22	Baseball Field			
23	Improvements (HD 2)			
24	Sitka - Sitka School		1,400,000	1,400,000
25	District - Vocational			
26	Education Facility			
27	Construction (HD 2)			
28	Soldotna - Funny River		38,900	38,900
29	Road Relocation (HD 33-35)			
30	Soldotna - Lighting Energy		389,200	389,200
31	Conservation Project (HD			
32	33-35)			
33	Soldotna - Reconstruct		544,000	544,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	North Binkley Street (HD			
4	33-35)			
5	Soldotna - Soldotna Creek	75,000	75,000	
6	Park Development (HD			
7	33-35)			
8	Tanana - Fire Truck and	270,000	270,000	
9	Fire Equipment Purchase			
10	(HD 6)			
11	Tanana - Washeteria	233,000	233,000	
12	Equipment & Sanitation			
13	Improvements (HD 6)			
14	Teller - Heavy Equipment	228,300	228,300	
15	Purchase (HD 39)			
16	Tenakee Springs - Rescue	125,000	125,000	
17	Boat Shelter (HD 5)			
18	Thorne Bay - Community	150,000	150,000	
19	Roads Repair and Resurface			
20	(HD 1)			
21	Togiak - Repair Storm	85,000	85,000	
22	Damage to Seawall (HD 37)			
23	Toksook Bay - Toksook Bay	225,000	225,000	
24	Dumpsite Improvement (HD			
25	38)			
26	Unalakleet - Erosion	1,741,000	1,741,000	
27	Control (HD 39)			
28	Unalaska - Unalaska	5,000,000	5,000,000	
29	Powerhouse Expansion			
30	Project (HD 37)			
31	Valdez - Flood Mitigation	800,000	800,000	
32	and Dike Upgrades for			
33	Subdivision at 10 Mile			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Richardson Hwy (HD 12)			
4	Valdez - Valdez School		1,000,000	1,000,000
5	District School Maintenance			
6	and Sprinkler Upgrades (HD			
7	12)			
8	Wasilla - Lake Lucille		125,000	125,000
9	Improvements (HD 13-16)			
10	Wasilla - Swanson Avenue &		500,000	500,000
11	Nelson Avenue Improvements			
12	(HD 13-16)			
13	White Mountain - Public		857,000	857,000
14	Safety Building (HD 39)			
15	Whittier - Shotgun Cove		4,000,000	4,000,000
16	Road Phase II (HD 17-32)			
17	Wrangell - Electrical		85,000	85,000
18	System Upgrade (HD 2)			
19	Wrangell - Hospital and		3,000,000	3,000,000
20	Nursing Home Replacement			
21	Project (HD 2)			
22	Wrangell - School District		40,000	40,000
23	Replacement Wrestling Mats			
24	(HD 2)			
25	Yakutat - ANB Hall		75,000	75,000
26	Renovation (HD 5)			
27	Yakutat - Renovation of		300,000	300,000
28	Court House Building and			
29	City Hall (HD 5)			
30	Grants to Municipalities			
31	(AS 37.05.315) - Public			
32	Library Construction			
33	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	satisfy FY2011 capital funding for those public library construction projects identified by the		
4	Alaska Library Association and received by the Department of Commerce, Community and		
5	Economic Development until such time as the first round of the Public Library Construction		
6	and Major Expansion Matching Grant program (AS 14.56.355) is completed.		
7	Cordova - Cordova Center	2,000,000	2,000,000
8	and Library (HD 5)		
9	Kenai - Community Library	1,500,000	1,500,000
10	Expansion (HD 33-35)		
11	Matanuska-Susitna Borough -	1,700,000	1,700,000
12	Sutton Community Library &		
13	Resource Center (HD 13-16)		
14	North Slope Borough -	350,000	350,000
15	Tuzzy Library Expansion		
16	Project (HD 40)		
17	Petersburg - Public Library	3,300,000	3,300,000
18	(HD 2)		
19	Seward - Community Library	4,700,000	4,700,000
20	(HD 33-35)		
21	Grants to Unincorporated		
22	Communities (AS 37.05.317)		
23	Alatna - Tribal Hall	150,000	150,000
24	Construction (HD 6)		
25	Anchor Point - Senior	65,000	65,000
26	Center Improvements (HD		
27	33-35)		
28	Arctic Village -	150,000	150,000
29	Multi-Purpose Health		
30	Center Project (HD 6)		
31	Chalkyitsik - Electrical	38,000	38,000
32	Metering Program (HD 6)		
33	Chalkyitsik - Energy	26,000	26,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Efficient Diesel Generator			
4	Installation (HD 6)			
5	Chenega Bay - Backhoe	125,000	125,000	
6	Loader (HD 5)			
7	Circle - New Clinic Match	150,000	150,000	
8	Contribution (HD 6)			
9	Cooper Landing - Senior	95,000	95,000	
10	Housing Garage & Workshop			
11	(HD 33-35)			
12	Evansville - New Health	150,000	150,000	
13	Clinic Match Contribution			
14	(HD 6)			
15	Hollis - Emergency	400,000	400,000	
16	Services Facility			
17	Construction (HD 1)			
18	Hope - Social Hall	30,000	30,000	
19	Improvements (HD 17-32)			
20	Igiugig - Fuel Delivery	12,000	12,000	
21	Truck (HD 36)			
22	Igiugig - Rural Power	110,000	110,000	
23	Systems Upgrade (HD 36)			
24	Iliamna - Village	72,000	72,000	
25	Community Hall Renovations			
26	(HD 36)			
27	Klukwan - Garbage Truck	32,900	32,900	
28	Purchase (HD 5)			
29	Kokhanok - Design &	30,000	30,000	
30	Feasibility Study of a			
31	Multi-purpose Building (HD			
32	36)			
33	Levelock - Heavy Equipment	50,000	50,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Purchase (HD 36)			
4	Manley Hot Springs -		150,000	150,000
5	Fire/Rescue/Public Safety			
6	Building (HD 6)			
7	Manley Hot Springs - New		150,000	150,000
8	Health Clinic Project (HD			
9	6)			
10	Mentasta Lake -		150,000	150,000
11	Multi-Purpose Community			
12	Services Center (HD 6)			
13	Minto - Multi-Purpose		150,000	150,000
14	Community Center (HD 6)			
15	Nikolaevsk - Natural Gas		250,000	250,000
16	Line Reduction Unit (HD			
17	33-35)			
18	Ninilchik - Senior Center		385,000	385,000
19	Preservation (HD 33-35)			
20	Northway Village -		125,000	125,000
21	Community Center Addition			
22	(HD 6)			
23	Pedro Bay - Pedro Bay		75,000	75,000
24	Hydroelectric Feasibility			
25	and Planning (HD 36)			
26	Port Alsworth - Port		200,000	200,000
27	Alsworth Motor Grader (HD			
28	36)			
29	Sterling - Health / Safety		200,000	200,000
30	& Community Multi-Use			
31	Facility (HD 33-35)			
32	Stevens Village - New		150,000	150,000
33	Clinic Match Contribution			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(HD 6)			
4	Tanacross - Subregional	500,000	500,000	
5	Community Health Center			
6	Project (HD 6)			
7	Tetlin - Community	35,000	35,000	
8	Improvements (HD 6)			
9	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	466,293,300
6 *** Total Agency Funding ***	\$466,293,300
7 * * * * * Total Budget * * * * *	\$466,293,300

8 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1004 Unrestricted General Fund Receipts	466,293,300
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Total Unrestricted General Funds	\$466,293,300
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Designated General Funds

Total Designated General Funds	\$0
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Other Non-Duplicated Funds

Total Other Non-Duplicated Funds	\$0
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Federal Funds

Total Federal Funds	\$0
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Duplicated Funds

Total Duplicated Funds	\$0
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(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	

Grants to Named Recipients

(AS 37.05.316)

A.J. Dimond High School	250,000	250,000
Alumni Association - Sports Field Improvements (HD 17-32)		
Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair (HD 17-32)	180,000	180,000
Advocates for Victims of Violence, Inc. - Computer Purchase (HD 12)	10,000	10,000
Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services (HD 3-4)	1,000,000	1,000,000
Alaska Air Show Association - 2010 Arctic Thunder Air Show (HD 17-32)	75,000	75,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Association of	300,000	300,000	
4	Conservation Districts -			
5	Land Development and			
6	Project Management (HD			
7	1-40)			
8	Alaska Brain Injury	50,000	50,000	
9	Network, Inc. - Resource			
10	Navigation Activities (HD			
11	1-40)			
12	Alaska Community	1,500,000	1,500,000	
13	Foundation - Jesse Lee			
14	Home Restoration (HD			
15	33-35)			
16	Alaska Disabled Veterans	100,000	100,000	
17	Sports Program, Inc. -			
18	State Participation Grant			
19	(HD 1-40)			
20	Alaska Fire Chiefs	28,000	28,000	
21	Association, Inc. - Alaska			
22	Fire Conference 2011:			
23	"Where Alaskan			
24	Professionals Come to			
25	Train" (HD 1-5)			
26	Alaska Fire Chiefs	150,000	150,000	
27	Association, Inc. - Alaska			
28	Marine Firefighter Training			
29	for Land-Based Firefighters			
30	(HD 1-40)			
31	Alaska Humanities Forum -	40,000	40,000	
32	AK History & Culture (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Manufacturing	800,000	800,000	
4	Extension Partnership, Inc.			
5	- State Matching Support			
6	(HD 1-40)			
7	Alaska Medicare Clinic,	1,000,000	1,000,000	
8	Inc. - Medicare Clinic			
9	Funding (HD 17-32)			
10	It is the intent of the legislature that the appropriation to the Alaska Medicare Clinic, Inc. be			
11	used to fund the startup and operations of a not-for-profit Medicare only clinic in Southcentral			
12	Alaska.			
13	Alaska Moving Image	303,000	303,000	
14	Preservation Association -			
15	State Participation Grant			
16	(HD 1-40)			
17	Alaska Optometric	135,000	135,000	
18	Association - Rural Vision			
19	Outreach Equipment			
20	Acquisition (HD 1-40)			
21	Alaska Partnership for	100,000	100,000	
22	Economic Development -			
23	Alaska Forward Initiative			
24	(HD 1-40)			
25	Alaska Public	50,000	50,000	
26	Telecommunications, Inc. -			
27	Design/Evaluation Phase for			
28	Alaska Public Media Merger			
29	(HD 17-32)			
30	Alaska Sealife Center -	1,000,000	1,000,000	
31	Seawater Intake Pipelines			
32	Biofouling Remediation (HD			
33	33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Search and Rescue		200,000	200,000
4	Association - Training and			
5	Equipment for Search and			
6	Rescue Organizations			
7	Statewide (HD 1-40)			
8	Alaska Special Olympics,		5,000,000	5,000,000
9	Inc. - Training Center and			
10	Campus Expansion &			
11	Development (HD 17-32)			
12	Alaska Zoo - Polar Bear		500,000	500,000
13	Expansion Project & Signage			
14	(HD 17-32)			
15	Aleutian Peninsula		50,000	50,000
16	Broadcasting, Inc. - King			
17	Cove FM Radio Translator,			
18	Ground System, Studio			
19	Renovation, & Vehicle (HD			
20	37)			
21	Allakaket Traditional		150,000	150,000
22	Council - New Clinic and			
23	Head Start Facility (HD 6)			
24	Alutiiq Pride Shellfish		150,000	150,000
25	Hatchery - Repairs and			
26	Upgrade (HD 33-35)			
27	Alyeska Vocational Services		50,000	50,000
28	- Deaf Center Planning &			
29	Development (HD 1-40)			
30	American Bald Eagle		269,800	269,800
31	Foundation - Raptor Center			
32	Completion (HD 5)			
33	American Legion Chappie		10,000	10,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	James Post 34 - American			
4	Legion Facility Renovation			
5	(HD 17-32)			
6	American Legion of Alaska	750,000	750,000	
7	- Youth Sports Fields (HD			
8	1-40)			
9	American Red Cross of	127,300	127,300	
10	Alaska - Armed Services			
11	Outreach (HD 1-40)			
12	Anchor Arms, Inc. -	50,000	50,000	
13	Deferred Maintenance,			
14	Upgrades and ADA			
15	Compliance (HD 17-32)			
16	Anchorage Community Land	1,500,000	1,500,000	
17	Trust - Mountain View			
18	Blighted Property			
19	Improvements (HD 17-32)			
20	Anchorage Economic	100,000	100,000	
21	Development Corporation -			
22	Anchorage Economic			
23	Development Grant (HD			
24	17-32)			
25	Anchorage Economic	8,500,000	8,500,000	
26	Development Corporation -			
27	Girdwood Economic			
28	Development Grant (HD			
29	17-32)			
30	Anchorage Hospice, Inc. dba	25,000	25,000	
31	Hospice of Anchorage -			
32	Safety and Comfort			
33	Renovations to Hospice			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Center (HD 17-32)			
4	Anchorage Neighborhood	9,000,000	9,000,000	
5	Health Center, Inc. -			
6	Facility Relocation and			
7	Construction (HD 17-32)			
8	Anchorage Park Foundation -	10,000	10,000	
9	Al Miller Park Safety and			
10	Maintenance Project (HD			
11	17-32)			
12	Anchorage Park Foundation -	25,000	25,000	
13	Anchorage Senior Center			
14	Trail Connection (HD			
15	17-32)			
16	Anchorage Park Foundation -	60,700	60,700	
17	Carlson Park Repairs (HD			
18	17-32)			
19	Anchorage Park Foundation -	24,700	24,700	
20	Cheney Lake Park			
21	Improvements (HD 17-32)			
22	Anchorage Park Foundation -	45,700	45,700	
23	Cope Street Park			
24	Improvements (HD 17-32)			
25	Anchorage Park Foundation -	10,000	10,000	
26	Creekside Park			
27	Improvements (HD 17-32)			
28	Anchorage Park Foundation -	75,000	75,000	
29	Cuddy Family Midtown Park			
30	Playground (HD 17-32)			
31	Anchorage Park Foundation -	25,000	25,000	
32	Davis Park Trail			
33	Connection (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage Park Foundation -	68,700	68,700	
4	Harvard Park Safety and			
5	Maintenance Upgrades (HD			
6	17-32)			
7	Anchorage Park Foundation -	108,000	108,000	
8	Ira Walker Park			
9	Improvements (HD 17-32)			
10	Anchorage Park Foundation -	45,700	45,700	
11	Little Dipper Park Fix-Its			
12	(HD 17-32)			
13	Anchorage Park Foundation -	150,000	150,000	
14	Martin Luther King Jr.			
15	Memorial Restoration (HD			
16	17-32)			
17	Anchorage Park Foundation -	35,000	35,000	
18	Nichols Park Improvements			
19	(HD 17-32)			
20	Anchorage Park Foundation -	56,000	56,000	
21	Scenic Foothills Community			
22	Parks Webcam & Motion			
23	Detector Lights (HD 17-32)			
24	Anchorage Park Foundation -	193,200	193,200	
25	William B. Lyons Park			
26	Improvements (HD 17-32)			
27	Anchorage Park Foundation -	40,200	40,200	
28	Woodland Park Improvements			
29	(HD 17-32)			
30	Anchorage Urban League -	1,000,000	1,000,000	
31	Alaska Seeds of Change			
32	Transitional Youth Program			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Arc of Anchorage, Inc. -	800,000	800,000	
4	Crisis Housing and Training			
5	Center (HD 17-32)			
6	Arctic Power - ANWR	160,000	160,000	
7	Program (HD 1-40)			
8	Arctic Winter Games Team	250,000	250,000	
9	Alaska - State			
10	Participation Grant (HD			
11	1-40)			
12	Association of Silver	55,000	55,000	
13	Springs Area Residents,			
14	Inc. - Road Upgrade & Dust			
15	Abatement (HD 12)			
16	Association of Village	100,000	100,000	
17	Council Presidents - AVCP			
18	Yupiit Piciryarait Museum			
19	Equipment (HD 38)			
20	Association of Village	1,520,000	1,520,000	
21	Council Presidents -			
22	Regional Airframe & Power			
23	Plant Training School (HD			
24	38)			
25	Association of Village	610,000	610,000	
26	Council Presidents - Wood			
27	Heating Demonstration			
28	Project (HD 38)			
29	Bear Valley Community	1,500	1,500	
30	Association - Bear Valley			
31	Park and Trail			
32	Improvements (HD 17-32)			
33	Bering Sea Fishermen's	1,125,000	1,125,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Association - Arctic			
4	Yukon-Kuskokwim			
5	Sustainable Salmon			
6	Initiative (HD 38)			
7	Bethel Broadcasting Inc. -	110,800	110,800	
8	KYUK Energy Conservation			
9	and Facilities Upgrades			
10	(HD 38)			
11	Blood Bank of Alaska -	50,000	50,000	
12	Fairbanks Branch Emergency			
13	Backup Equipment (HD 7-11)			
14	Blood Bank of Alaska - New	13,400,000	13,400,000	
15	Building Land Purchase,			
16	Planning and Construction			
17	(HD 17-32)			
18	Boys & Girls Clubs of	10,000	10,000	
19	Southcentral Alaska -			
20	Mountain View Boys and			
21	Girls Club - Community			
22	Center Maintenance and			
23	Upgrades (HD 17-32)			
24	Boys & Girls Clubs of the	35,000	35,000	
25	Kenai Peninsula - Youth			
26	Technology and Internet			
27	Safety Outreach (HD 33-35)			
28	Bridge Builders of	148,500	148,500	
29	Anchorage - Education			
30	Program (HD 17-32)			
31	Brotherhood, Inc. - Home	30,000	30,000	
32	Based After School Program			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Calypso Farm And Ecology		25,000	25,000
4	Center - Schoolyard Garden			
5	Initiative (HD 7-11)			
6	Camp Fire USA Alaska		700,000	700,000
7	Council - Camp Kushtaka			
8	Rebuild (HD 33-35)			
9	Capital Community		97,000	97,000
10	Broadcasting, Inc. - Gavel			
11	to Gavel Video on Demand			
12	Project (HD 3-4)			
13	Catholic Community		8,000	8,000
14	Service, Inc. - Angoon			
15	Senior Center Equipment			
16	(HD 5)			
17	Catholic Community		125,000	125,000
18	Service, Inc. - Bring the			
19	Kids Home Program Site			
20	Acquisition and Building			
21	Design (HD 3-4)			
22	Catholic Community		18,000	18,000
23	Service, Inc. - Hoonah			
24	Senior Center Kitchen			
25	Equipment (HD 5)			
26	Catholic Community		5,500	5,500
27	Service, Inc. - Kake			
28	Senior Center Kitchen			
29	Equipment (HD 5)			
30	Catholic Community		13,000	13,000
31	Service, Inc. - Swan Lake			
32	Senior Center Waste Heat			
33	Energy Capture Project (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	2)			
4	Catholic Community		20,000	20,000
5	Service, Inc. - Wrangell			
6	Senior Center Furnace,			
7	Heating Ducts and Building			
8	Insulation Replacement and			
9	Repair (HD 2)			
10	Catholic Community		5,000	5,000
11	Service, Inc. - Yakutat			
12	Senior Center Internet			
13	Access Infrastructure &			
14	Equipment (HD 5)			
15	CCS Early Learning -		15,000	15,000
16	Adult and Youth Day Care			
17	(HD 13-16)			
18	Central Council of Tlingit		150,000	150,000
19	and Haida Indian Tribes of			
20	Alaska - Juneau Alaska			
21	Native Youth Suicide			
22	Prevention Coalition (HD			
23	3-4)			
24	Chalkyitsik Traditional		103,000	103,000
25	Council - New Clinic Match			
26	Contribution (HD 6)			
27	Chief Shakes Tribal House		110,000	110,000
28	- Chief Shakes Tribal			
29	House			
30	Reconstruction/Carving			
31	SHED (HD 2)			
32	Chugiak Volunteer Fire and		50,000	50,000
33	Rescue Company, Inc. -			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Site Improvements (HD			
4	13-16)			
5	Communities in Schools of	40,000	40,000	
6	Alaska, Inc. - North Star			
7	Imagination Library (HD			
8	7-11)			
9	Community of Elfin Cove	70,000	70,000	
10	Non-Profit Corporation -			
11	Boardwalk Repairs (HD 2)			
12	Community of Elfin Cove	75,000	75,000	
13	Non-Profit Corporation -			
14	Sanitation Facility			
15	Planning (HD 2)			
16	Community Sports, Inc. -	100,000	100,000	
17	Development &			
18	Implementation Project			
19	(HD 13-16)			
20	Cook Inlet Housing	5,000,000	5,000,000	
21	Authority - Workforce			
22	Development Housing			
23	Project (HD 17-32)			
24	Cook Inlet Regional	60,000	60,000	
25	Citizens Advisory Council -			
26	Cook Inlet Ice Forecasting			
27	Network (HD 33-35)			
28	Cook Inlet Tribal Council	3,000,000	3,000,000	
29	- Dena'ina House			
30	Demonstration Education			
31	Project (HD 17-32)			
32	Copper Basin Senior	25,000	25,000	
33	Citizens, Inc. - Deferred			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Maintenance of Senior			
4	Center (HD 12)			
5	Copper River Native	1,000,000	1,000,000	
6	Association -			
7	Multi-Disciplinary			
8	Combined Health Facility			
9	(HD 12)			
10	Copper River Native	44,000	44,000	
11	Association, Inc. - Vehicle			
12	Acquisition (HD 6)			
13	Copper Valley Electric	500,000	500,000	
14	Association - Glennallen			
15	Diesel Plant Circuit (HD			
16	12)			
17	Copper Valley Electric	100,000	100,000	
18	Association - Wind Resource			
19	Evaluation (HD 12)			
20	Copper Valley Electric	500,000	500,000	
21	Association, Inc. -			
22	Electrical Transmission			
23	Avalanche Mitigation (HD			
24	12)			
25	Copper Valley Electric	125,000	125,000	
26	Association, Inc. - Silver			
27	Lake Pre-Feasibility Study			
28	(HD 12)			
29	Covenant House Alaska -	3,000,000	3,000,000	
30	Facility Construction (HD			
31	17-32)			
32	Dare To Care - Equipment	15,000	15,000	
33	Acquisition (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Deltana Community	200,000	200,000	
4	Corporation - Souhrada Road			
5	Improvements (HD 6)			
6	Downtown Soup Kitchen -	500,000	500,000	
7	New Facility Project (HD			
8	17-32)			
9	Fairbanks Community Food	85,000	85,000	
10	Bank Services, Inc. -			
11	Utility Upgrades and			
12	Vehicle and Equipment			
13	purchases (HD 7-11)			
14	Fairbanks Dog Park, Inc. -	25,000	25,000	
15	Improvements, Fence and			
16	Access for Fairbanks Dog			
17	Park (HD 7-11)			
18	Fairbanks Rescue Mission -	36,000	36,000	
19	Security Equipment			
20	Upgrades (HD 7-11)			
21	Fairbanks Soil & Water	150,000	150,000	
22	Conservation District -			
23	Chena Slough Restoration			
24	Project (HD 7-11)			
25	Fairbanks Soil & Water	5,000	5,000	
26	Conservation District -			
27	Invasive Weeds Project (HD			
28	7-11)			
29	Family Centered Services	300,000	300,000	
30	of Alaska, Inc. - Facility			
31	Expansion & Program			
32	Enhancement Project (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Federation of Community		10,000	10,000
4	Councils, Inc - Mountain			
5	View Community Council			
6	Spring Cleanup (HD 17-32)			
7	Federation of Community		5,000	5,000
8	Councils, Inc. - Campbell			
9	Park Community Council -			
10	Lake Otis and Waldron			
11	Safety Lighting (HD 17-32)			
12	Federation of Community		100,000	100,000
13	Councils, Inc. - Chugiak &			
14	Eagle River Land Use			
15	Consortium Project (HD			
16	17-32)			
17	Federation of Community		12,000	12,000
18	Councils, Inc. - Mountain			
19	View Community Patrol (HD			
20	17-32)			
21	Federation of Community		70,000	70,000
22	Councils, Inc. -			
23	Neighborhoods USA 2011			
24	Conference (HD 17-32)			
25	Federation of Community		2,500	2,500
26	Councils, Inc. - North			
27	East Community Patrol (HD			
28	17-32)			
29	Federation of Community		7,500	7,500
30	Councils, Inc. - Nunaka			
31	Valley Community Patrol			
32	(HD 17-32)			
33	Federation of Community		20,000	20,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Councils, Inc. - Portage			
4	Valley Comprehensive			
5	Planning Project (HD			
6	17-32)			
7	Federation of Community	2,500	2,500	
8	Councils, Inc. - Russian			
9	Jack Community Patrol (HD			
10	17-32)			
11	Filipino Community, Inc. -	50,000	50,000	
12	Filipino Community			
13	Historic Building Repair			
14	and Maintenance (HD 3-4)			
15	Food Bank of Alaska -	10,000	10,000	
16	Latino Lions Club Food			
17	Distribution (HD 17-32)			
18	Food Bank of Alaska -	10,000	10,000	
19	Mother Lawrence Foundation			
20	Food Distribution (HD			
21	17-32)			
22	Fraternal Order of Alaska	30,000	30,000	
23	State Troopers - CSI			
24	Forensic Youth Summer			
25	Camp (HD 17-32)			
26	Gakona Volunteer Fire	250,000	250,000	
27	Department of Gakona			
28	Alaska - Construction and			
29	Equipment and Facility			
30	Upgrades (HD 6)			
31	Gakona Volunteer Fire	8,800	8,800	
32	Department of Gakona			
33	Alaska - Fit Five Project			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	(HD 6)			
4	Gakona Volunteer Fire		14,400	14,400
5	Department of Gakona			
6	Alaska - Viable 911			
7	Dispatch (HD 6)			
8	Gastineau Human Services		39,500	39,500
9	Corporation - Safety and			
10	Security Systems Upgrades			
11	(HD 3-4)			
12	Girl Scouts Susitna		15,000	15,000
13	Council, Togowoods Camp -			
14	Science and Technology			
15	Grant (HD 13-16)			
16	Grayling IRA Council -		150,000	150,000
17	Multi-Purpose Community			
18	Center Match Contribution			
19	(HD 6)			
20	Greater Copper Valley		91,000	91,000
21	Communications, Inc -			
22	Backup Generator &			
23	Communication Link (HD 6)			
24	Greater Fairbanks		200,000	200,000
25	Community Hospital			
26	Foundation - Porter Heart			
27	Center (HD 7-11)			
28	Gwichyaa Zhee Gwich'in		300,000	300,000
29	Tribal Council -			
30	Multi-Purpose Community			
31	Services Center (HD 6)			
32	Haines Assisted Living,		325,000	325,000
33	Inc. - Retaining Wall,			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Drainage and Pavement			
4	Construction (HD 5)			
5	Haines Senior Citizen's	50,000	50,000	
6	Center, Inc. - Senior			
7	Center Roof Maintenance &			
8	Replacement (HD 5)			
9	Haines Senior Citizen's	13,100	13,100	
10	Center, Inc. - Vehicle &			
11	Wheelchair Lift Purchase			
12	(HD 5)			
13	Hatcher Pass Search &	25,000	25,000	
14	Rescue - Rescue Equipment			
15	and Improvements (HD			
16	13-16)			
17	Historic Ketchikan, Inc. -	31,100	31,100	
18	Historic Clover Pass			
19	School Project (HD 1)			
20	Holy Assumption Orthodox	76,900	76,900	
21	Church - Stabilization of			
22	Holy Assumption Orthodox			
23	Church, National Historic			
24	Landmark (HD 33-35)			
25	Holy Cross Tribal Council	150,000	150,000	
26	- Multi-Purpose Community			
27	Services Center (HD 6)			
28	Homer Electric Association	7,000,000	7,000,000	
29	- Wind Generation Project			
30	(HD 33-35)			
31	It is the intent of the legislature that operational information be shared with other Railbelt			
32	utilities in an effort to better understand the impacts of non-firm, renewable sources of energy			
33	on the Railbelt grid.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Homer Foundation -		30,000	30,000
4	Community Education and			
5	Activity Programming (HD			
6	33-35)			
7	Homer Society of Natural	100,000		100,000
8	History, dba Pratt Museum			
9	- Schematic Design, Museum			
10	Expansion (HD 33-35)			
11	Hope Community Resources,	600,000		600,000
12	Inc. - Statewide Assisted			
13	Living Facilities			
14	Rehabilitation and			
15	Refurbishment (HD 12-35)			
16	Ilisagvik College -	250,000		250,000
17	Ilisagvik Heavy Equipment			
18	(HD 40)			
19	Institute of The North -	150,000		150,000
20	Emerging Leaders Program			
21	(HD 1-40)			
22	Inter-Island Ferry	750,000		750,000
23	Authority - Development			
24	Assistance (HD 1-5)			
25	Interior Alaska Center for	18,000		18,000
26	Non-Violent Living - Video			
27	and Audio Conferencing			
28	System Purchase (HD 7-11)			
29	Island Trails Network -	7,000		7,000
30	Construction of Trail along			
31	Perenosa Drive			
32	Right-Of-Way (HD 36)			
33	Island Trails Network -	8,000		8,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rotary Park Trail Phase			
4	II (HD 36)			
5	Joel's Place - ADA	10,000	10,000	
6	Compliance Remodel (HD			
7	7-11)			
8	John Trigg Ester Library -	50,000	50,000	
9	Library Design and			
10	Construction (HD 7-11)			
11	Juneau Cooperative	65,000	65,000	
12	Christian Ministries -			
13	Glory Hole Shelter Roof			
14	Replacement (HD 3-4)			
15	Juneau Housing Trust, Inc.	55,000	55,000	
16	- 20th Century Theater			
17	Affordable Housing Project			
18	(HD 3-4)			
19	Kawerak Native Corporation	245,000	245,000	
20	- Shishmaref Heavy			
21	Equipment (HD 40)			
22	Kenai Peninsula Food Bank,	250,000	250,000	
23	Inc. - Facility			
24	Improvements and Expansion			
25	(HD 33-35)			
26	Kenai Watershed Forum -	20,400	20,400	
27	Revitalization of Historic			
28	Alaska Road Commission			
29	Building in Soldotna Creek			
30	Park (HD 33-35)			
31	Ketchikan Area Arts &	130,000	130,000	
32	Humanities Council, Inc. -			
33	Completion of Renovation of			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Main Street Gallery (Debt			
4	Retirement) (HD 1)			
5	Ketchikan Indian Community	500,000	500,000	
6	- Southern Southeast Alaska			
7	Vocational Training School			
8	(HD 1)			
9	Ketchikan Senior Services,	250,000	250,000	
10	Inc. - Access Road To			
11	Senior Housing-Pioneer			
12	Heights (HD 1)			
13	Kincaid Project Group,	2,000,000	2,000,000	
14	Inc. - Recreation &			
15	Cultural Enhancements (HD			
16	17-32)			
17	No portion of this appropriation may be used for environmental remediation-related costs at			
18	the old biathlon shooting range at Kincaid Park.			
19	Kodiak Historical Society -	72,000	72,000	
20	Phase III Refurbishment			
21	of the Baranof Museum			
22	Historical Building (HD			
23	36)			
24	Kodiak Island Sportsman's	91,000	91,000	
25	Association - Indoor			
26	Shooting Range Upgrade (HD			
27	36)			
28	Kodiak Women's Resource	13,000	13,000	
29	and Crisis Center -			
30	Security Fence Replacement			
31	(HD 36)			
32	Ma'o Tosi Alaska PRIDE -	80,000	80,000	
33	After-School and Summer			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Programs (HD 17-32)			
4	Maniilaq Association -	10,200,000	10,200,000	
5	Elder Care Facility (HD			
6	40)			
7	McGrath Native Village	500,000	500,000	
8	Council - McGrath			
9	Multi-Purpose Community			
10	Services Center (HD 6)			
11	Meadow Lakes Community	195,000	195,000	
12	Council, Inc. - Community			
13	Campus Sports Fields (HD			
14	13-16)			
15	Metlakatla Indian	2,000,000	2,000,000	
16	Community - Metlakatla			
17	Ketchikan Intertie (HD			
18	1-5)			
19	Metlakatla Indian	1,000,000	1,000,000	
20	Community - Waldon Point			
21	Road Paving Project (HD 5)			
22	Mid Valley Senior Center -	15,000	15,000	
23	Youth Summer Meals			
24	Program (HD 13-16)			
25	Mid-Valley Seniors, Inc. -	35,000	35,000	
26	Mid-Valley Senior Center			
27	Roof Replacement (HD			
28	13-16)			
29	Morris Thompson Cultural	500,000	500,000	
30	and Visitors Center -			
31	Gateway Exhibit Completion			
32	(HD 7-11)			
33	Mount Sanford Tribal	500,000	500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Consortium - Chistochina			
4	Clinic and Multi-Use			
5	Facility (HD 6)			
6	Naknek Electric		2,000,000	2,000,000
7	Association, Inc. -			
8	Southwest Alaska Regional			
9	Geothermal Energy Project			
10	- Phase III (HD 37)			
11	Narrows Broadcasting		60,000	60,000
12	Corporation - KFSK Public			
13	Radio Building Rehab and			
14	ADA Compliance (HD 2)			
15	Native Village of		300,000	300,000
16	Unalakleet (Unalakleet			
17	IRA) - Southern Sub			
18	Regional Assisted Living			
19	Facility (HD 39)			
20	Newhalen Tribal Council -		50,000	50,000
21	Fire Truck Purchase (HD			
22	36)			
23	Newtok Traditional Council		75,000	75,000
24	- Landfill Design Matching			
25	Funds (HD 38)			
26	Newtok Traditional Council		4,000,000	4,000,000
27	- Newtok Evacuation Shelter			
28	and Access Road (HD 38)			
29	Nikolai Edzeno Native		60,000	60,000
30	Village Council - Nikolai			
31	Electrical Metering Project			
32	(HD 6)			
33	Nine Star Enterprises,		50,000	50,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Inc. - Dropout Recovery			
4	Program (HD 17-32)			
5	Ninilchik Native		50,000	50,000
6	Descendants - Historical			
7	Cabin Restoration (HD			
8	33-35)			
9	North Pole Economic		50,000	50,000
10	Development Corporation -			
11	Public Matching fund (HD			
12	7-11)			
13	North Star Volunteer Fire		245,000	245,000
14	Department, Inc. - Fire			
15	Engine (HD 7-11)			
16	Orutsararmiut Native		480,000	480,000
17	Council (ONC) - Repair and			
18	Provide Energy Efficiency			
19	for Senior Center (HD 38)			
20	Palmer Senior Citizens		6,000,000	6,000,000
21	Center, Inc. - Palmer			
22	Senior Citizens Center (HD			
23	13-16)			
24	Peninsula Community Health		100,000	100,000
25	Services of Alaska, Inc. -			
26	Cottonwood Health Center			
27	Equipment (HD 33-35)			
28	Perseverance Theatre, Inc.		45,000	45,000
29	- Facility Upgrades (HD			
30	3-4)			
31	Rainbird Community		70,000	70,000
32	Broadcasting Corporation -			
33	KRBD FM Digital			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Equipment Upgrade (HD 1)			
4	REACH, Inc. - Asbestos		25,500	25,500
5	Abatement (HD 3-4)			
6	Retirement Community of		876,000	876,000
7	Fairbanks - Raven Landing			
8	Senior Community Center			
9	(HD 7-11)			
10	Ruby Tribal Council -		80,000	80,000
11	Water Truck Acquisition			
12	(HD 6)			
13	Rural Alaska Community		800,000	800,000
14	Action Program, Inc. -			
15	Toksook Bay Early Learning			
16	Center (HD 38)			
17	Rural Deltana Volunteer		295,000	295,000
18	Fire Department - Big D			
19	Station Deferred			
20	Maintenance (HD 6)			
21	Rural Deltana Volunteer		567,050	567,050
22	Fire Department, Inc. -			
23	Energy Efficiency Upgrades			
24	(HD 6)			
25	Salcha Fair Association -		20,000	20,000
26	Community Water Well (HD			
27	12)			
28	Salcha's Neighborly		7,000	7,000
29	Organization - Facility and			
30	Computer Network Upgrades			
31	(HD 12)			
32	Sealaska Heritage Institute		4,000,000	4,000,000
33	- Southeast Alaska Native			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cultural and Visitor Center			
4	(HD 3-4)			
5	Senior Citizens of Kodiak,	118,200	118,200	
6	Inc. - Fire Sprinkler			
7	System Replacement (HD			
8	36)			
9	Shageluk IRA Council -	150,000	150,000	
10	Multi-Purpose Community			
11	Services Center (HD 6)			
12	Shiloh Community Housing,	50,000	50,000	
13	Inc. - Transitional Housing			
14	Project (HD 17-32)			
15	Sitka Community Hospital	50,000	50,000	
16	Foundation, Inc. - Medical			
17	Equipment Replacement (HD			
18	2)			
19	Sitka Kaagwaantaan, Inc. -	150,000	150,000	
20	Alaska Native Brotherhood			
21	Hall Renovations (HD 2)			
22	Skagway Traditional Council	200,000	200,000	
23	- Completion of Public			
24	Utility Building (HD 5)			
25	Snomads, Inc. - Willard	50,000	50,000	
26	Road Improvements (HD			
27	33-35)			
28	Soldotna Little League -	32,700	32,700	
29	Capital Improvements to			
30	Bring City Water into			
31	Complex and Build Proper			
32	Bathrooms (HD 33-35)			
33	Sons of Norway Hall -	50,000	50,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Lodge No. 23 Hall			
4	Renovation and Repair (HD			
5	2)			
6	Soteria-Alaska, Inc. -	178,000	178,000	
7	Facility Repairs (HD			
8	17-32)			
9	South Anchorage Baseball	200,000	200,000	
10	Booster Club - Taylar			
11	Young Memorial Ballpark			
12	Improvements (HD 17-32)			
13	Southcentral Foundation -	650,000	650,000	
14	Wellness Warriors			
15	Renovation and Expansion			
16	(HD 12-35)			
17	Southeast Alaska Guidance	57,000	57,000	
18	Association - Eagle Valley			
19	Training Center Repair and			
20	Maintenance (HD 3-4)			
21	Southeast Alaska	9,700	9,700	
22	Independent Living, Inc. -			
23	Lift-Equipped Vehicles (HD			
24	3-4)			
25	Southeast Alaska Solid	125,000	125,000	
26	Waste Authority - SEASWA			
27	Start-up Funding (HD 1-5)			
28	Southeast Conference -	255,500	255,500	
29	Energy Program			
30	Coordination (HD 1-5)			
31	Southeast Regional Resource	63,700	63,700	
32	Center, Inc. - Technology			
33	Upgrade (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southern Southeast	750,000	750,000	
4	Emergency Training Center,			
5	Inc. - Facility			
6	Construction (HD 1)			
7	Steese Volunteer Fire	100,000	100,000	
8	Department - Steese Fire			
9	Service Area Station #2			
10	Repair And Upgrade (HD			
11	7-11)			
12	Sunshine Community Health	423,000	423,000	
13	Center, Inc. - Construction			
14	of New Community Health			
15	Clinic (HD 13-16)			
16	Sunshine Community Health	35,000	35,000	
17	Center, Inc. - Talkeetna			
18	Clinic Senior			
19	Transportation Van (HD			
20	13-16)			
21	Sunshine Community Health	35,000	35,000	
22	Clinic, Inc. - Willow			
23	Clinic Senior			
24	Transportation Van (HD			
25	13-16)			
26	Swim Like A Fish	125,000	125,000	
27	Foundation - Drowning			
28	Prevention Public Education			
29	Program (HD 1-40)			
30	Tanana Valley Sportsmen's	100,000	100,000	
31	Foundation - Installation			
32	of an Air Handling System			
33	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Tatitlek IRA Council -		26,600	26,600
4	Power Generators Repairs			
5	and Replacement (HD 5)			
6	Territorial Sportsmen,		60,000	60,000
7	Inc. - Public Use Cabin			
8	Construction (HD 3-4)			
9	The Alaska Zoo -		4,800	4,800
10	Defibrillators & Equipment			
11	(HD 17-32)			
12	The First Tee of Alaska -		50,000	50,000
13	Youth Program (HD 17-32)			
14	The LeeShore Center -		60,000	60,000
15	Sewer Pipe Excavation and			
16	Window Replacement (HD			
17	33-35)			
18	Tolsona Fire Department -		100,000	100,000
19	Firefighter's Safety			
20	Equipment and Apparatus			
21	Repair (HD 6)			
22	Tundra Women's Coalition -		600,000	600,000
23	Construction of Children's			
24	Advocacy Center (HD 38)			
25	United Human Services of		120,000	120,000
26	Southeast Alaska, Inc. -			
27	Non-profit Center (HD 3-4)			
28	United Way of Anchorage -		50,000	50,000
29	Weed & Seed Program			
30	Support (HD 17-32)			
31	United Way of Anchorage -		25,000	25,000
32	Weed and Seed East			
33	Anchorage - Russian Jack			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Advocacy (HD 17-32)			
4	United Way of Anchorage -		10,000	10,000
5	Weed and Seed East			
6	Anchorage - Tax Assistance			
7	Computers (HD 17-32)			
8	Upper Susitna Shooters		5,000	5,000
9	Association - Range			
10	Improvements (HD 13-16)			
11	Upper Susitna Valley		15,000	15,000
12	Seniors Center - Seniors			
13	Meals on Wheels Program			
14	(HD 13-16)			
15	Valdez Senior Citizen		90,000	90,000
16	Center - Carport			
17	Improvements (HD 12)			
18	VSA Arts of Alaska -		30,000	30,000
19	Boiler Replacement (HD			
20	17-32)			
21	World Trade Center Alaska		450,000	450,000
22	- International Trade			
23	Partnership Project (HD			
24	1-40)			
25	Yukon-Kuskokwim Health		8,328,000	8,328,000
26	Corporation - Long Term			
27	Care Facility (HD 38)			
28	Yukon-Kuskokwim Health		475,000	475,000
29	Corporation - Sobering			
30	Center (HD 38)			
31	Yuut Elitnaurviat People's		150,000	150,000
32	Learning Center - TESS			
33	Kitchen Expansion (HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Education and Early Development *****			
	*****		*****	
6	Grants to Named Recipients			
7	(AS 37.05.316)			
8	Alaska Gateway School	30,000	30,000	
9	District - Dot Lake School			
10	Playground Equipment (HD			
11	6)			
12	Alaska Gateway School	325,000	325,000	
13	District - Tok School			
14	Biomass Energy System (HD			
15	6)			
16	Chatham School District -	65,000	65,000	
17	Angoon Elementary School			
18	Playground (HD 5)			
19	Copper River School	300,000	300,000	
20	District - Copper River			
21	Connects (HD 12)			
22	Southeast Island School	12,000	12,000	
23	District - Port Alexander			
24	Generator Replacement (HD			
25	2)			
26	Southeast Island School	23,000	23,000	
27	District - Port Alexander			
28	Teacher Housing Remodel &			
29	Renovation (HD 2)			
30	Yukon Koyukuk School	40,000	40,000	
31	District - Emergency			
32	School Renovations and			
33	Equipment Upgrades (HD 6)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Yukon Koyukuk School	140,000	140,000	
4	District - Jimmy			
5	Huntington High School			
6	Mold Remediation (HD 6)			
7	Yukon Koyukuk School	60,000	60,000	
8	District - Ruby School			
9	Playground Equipment (HD			
10	6)			
11	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	134,952,750
*** Total Agency Funding ***	\$134,952,750
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	995,000
*** Total Agency Funding ***	\$995,000
* * * * * Total Budget * * * * *	\$135,947,750

(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1004 Unrestricted General Fund Receipts	135,947,750
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Total Unrestricted General Funds	\$135,947,750
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Designated General Funds

Total Designated General Funds	\$0
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Other Non-Duplicated Funds

Total Other Non-Duplicated Funds	\$0
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Federal Funds

Total Federal Funds	\$0
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Duplicated Funds

Total Duplicated Funds	\$0
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(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 16.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 17 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

***** **Department of Commerce, Community and Economic Development** *****

Grants to Named Recipients

(AS 37.05.316)

Alaska Native Heritage	420,000		420,000
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Center - Parking Expansion

Project 2011 (HD 17-32)

Anchorage Museum at	2,000,000		2,000,000
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Rasmuson Center - Major

Maintenance Project (HD

17-32)

Marine Exchange of Alaska -	600,000		600,000
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Alaska Vessel Tracking

System Upgrades and

Expansion (HD 1-40)

Southeast Alaska State	270,000		270,000
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Fair Inc. - Harriet Hall

ADA Upgrades for

Commercial Passenger

Vessel Visitors (HD 5)

Grants to Municipalities

(AS 37.05.315)

Haines - Port Chilkoot	2,910,000		2,910,000
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cruise Ship Dock Upgrade			
4	(HD 5)			
5	Hoonah - Harbor	1,000,000		1,000,000
6	Improvements (HD 5)			
7	Juneau - Centennial Hall	1,200,000		1,200,000
8	Emergency Relief Center			
9	Improvements (HD 3-4)			
10	Juneau - Cruise Ship Dock	9,000,000		9,000,000
11	Improvements (HD 3-4)			
12	Ketchikan - Cruise Ship	1,300,000		1,300,000
13	Berth IV Traffic Signal			
14	(HD 1)			
15	Ketchikan - Replace Cruise	10,000,000		10,000,000
16	Ship Berths I and II (HD			
17	1)			
18	Petersburg - Design and	1,250,000		1,250,000
19	Construction of Commercial			
20	Dock with Vehicle Drive			
21	Down (HD 2)			
22	Seward - Commercial	300,000		300,000
23	Passenger Vessel Harbor			
24	Security - Coast Guard			
25	Building Relocation (HD			
26	33-35)			
27	Seward - Security and Fire	2,000,000		2,000,000
28	Protection for Commercial			
29	Passenger Vessels (HD			
30	33-35)			
31	Sitka - Commercial	4,500,000		4,500,000
32	Passenger Vessel Facilities			
33	and Visitor Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 2)			
4	Sitka - Crescent Harbor	1,000,000		1,000,000
5	Sidewalk Widening (HD 2)			
6	Sitka - Swan Lake Recovery	1,650,000		1,650,000
7	and Improvements (HD 2)			
8	Skagway - Commercial	4,000,000		4,000,000
9	Passenger Vessel Lightering			
10	and Harbor Improvements			
11	(HD 5)			
12	Skagway - Municipal	800,000		800,000
13	Wastewater Treatment			
14	Facility Improvements Due			
15	to Seasonal Impacts (HD 5)			
16	Wrangell - Commercial	3,250,000		3,250,000
17	Passenger Vessel Facility			
18	(HD 2)			
19	Wrangell - Waterfront	75,000		75,000
20	Master Plan (HD 2)			
21	Grants to Unincorporated			
22	Communities (AS 37.05.317)			
23	Klukwan - Purchase of	2,000,000		2,000,000
24	Chilkat Portage Cove Dock			
25	and M/V Chilkat Express			
26	for Cruise Ship Passenger			
27	Access (HD 5)			
28	(SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 17.** The following sets out the funding by agency for the appropriations made in sec. 16
2 of this Act.

3 Funding Source	Amount
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4 **Department of Commerce, Community and Economic Development**

5 1206 Commercial Passenger Vessel Tax	33,410,000
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6 1207 Regional Cruise Ship Impact Fund	16,115,000
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7 **** Total Agency Funding ***	\$49,525,000
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8 * * * * * Total Budget * * * * *	\$49,525,000
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9 (SECTION 18 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec. 16 of this Act.

Funding Source	Amount
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Unrestricted General Funds

Total Unrestricted General Funds	\$0
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Designated General Funds

Total Designated General Funds	\$0
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Other Non-Duplicated Funds

1206 Commercial Passenger Vessel Tax	33,410,000
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1207 Regional Cruise Ship Impact Fund	16,115,000
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Total Other Non-Duplicated Funds	\$49,525,000
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Federal Funds

Total Federal Funds	\$0
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Duplicated Funds

Total Duplicated Funds	\$0
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(SECTION 19 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 19.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 20 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

***** **Department of Commerce, Community and Economic Development** *****

Grants to Municipalities

(AS 37.05.315)

Klawock - Prince of Wales	3,200,000		3,200,000
Island Vocational Education Center (HD 5)			

***** **Department of Education and Early Development** *****

Alaska State Library, Archives and Museum Facility Construction (HD 3-4)	18,500,000		18,500,000
Mt Edgecumbe High School Aquatic Facility (HD 1-40)	20,000,000		20,000,000
School Construction Grant	128,500,000		128,500,000

Fund (AS 14.11.005)

Lower Yukon - Alakanuk K-12 School Replacement (HD 39)	46,500,000
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Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition (HD 38)	49,900,000
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Lower Kuskokwim -	32,100,000
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kwigillingok K-12 School			
4	Renovation/ Addition (HD			
5	38)			
6		*****	*****	
7		***** Department of Fish and Game *****		
8		*****	*****	
9	Near Island Research	20,000,000		20,000,000
10	Facility (HD 36)			
11		*****	*****	
12		***** University of Alaska *****		
13		*****	*****	
14	Kenai Campus - Career and	14,500,000		14,500,000
15	Technical Education Center			
16	(HD 33-35)			
17	Kenai Campus - Student	16,000,000		16,000,000
18	Housing (HD 33-35)			
19	Mat-Su Campus - Valley	23,500,000		23,500,000
20	Center for Art & Learning			
21	(HD 13-16)			
22	Prince William Sound	5,000,000		5,000,000
23	Community College -			
24	Campus Renovation and			
25	Renewal (HD 12)			
26	UAA Sports Arena (HD	60,000,000		60,000,000
27	17-32)			
28	UAF Life Sciences	88,000,000		88,000,000
29	Classroom and Lab Facility			
30	(HD 7-11)			
31	(SECTION 20 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 20.** The following sets out the funding by agency for the appropriations made in sec. 19 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1008 General Obligation Bonds	3,200,000
*** Total Agency Funding ***	\$3,200,000
Department of Education and Early Development	
1008 General Obligation Bonds	167,000,000
*** Total Agency Funding ***	\$167,000,000
Department of Fish and Game	
1008 General Obligation Bonds	20,000,000
*** Total Agency Funding ***	\$20,000,000
University of Alaska	
1008 General Obligation Bonds	207,000,000
*** Total Agency Funding ***	\$207,000,000
* * * * * Total Budget * * * * *	\$397,200,000

(SECTION 21 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 21.** The following sets out the statewide funding for the appropriations made in sec. 19 of this Act.

Funding Source	Amount
Unrestricted General Funds	
Total Unrestricted General Funds	\$0
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
Total Federal Funds	\$0
Duplicated Funds	
1008 General Obligation Bonds	397,200,000
Total Duplicated Funds	\$397,200,000

(SECTION 22 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
 6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
 7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
 8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
 9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 12 funds for the affected program may be reduced by the excess if the reductions are consistent
 13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 23. FUND CAPITALIZATION.** (a) The sum of \$140,000,000 is appropriated from
 18 the general fund to the Alaska Gasline Inducement Act reimbursement fund
 19 (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under
 20 AS 43.90.110(a)(1).

21 (b) The following amounts are appropriated to the election fund required by the
 22 federal Help America Vote Act:

23 (1) interest earned on amounts in the election fund required by the federal
 24 Help America Vote Act;

25 (2) the sum of \$1,425,000 from federal receipts;

26 (3) the sum of \$1,550,000 from the general fund.

27 (c) The sum of \$2,400,000 is appropriated from the general fund to the emerging
 28 energy technology fund (AS 42.45.375).

29 (d) The sum of \$2,500,000 is appropriated from the general fund to the trauma care
 30 fund (AS 18.08.085).

31 * **Sec. 24. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue

from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

(b) The sum of \$50,250,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(c) The sum of \$10,000,000 is appropriated from the general fund to the power project fund (AS 42.45.010).

(d) The proceeds from the sale of loans by the Alaska Energy Authority to the Alaska Industrial Development Authority under a memorandum of understanding dated February 17, 2010, estimated to be \$20,600,000, are appropriated to the power project fund (AS 42.45.010).

*** Sec. 25. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

*** Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000

1	(5) North Slope Borough	Internship two-year program	391,000
2	(6) City of Wainwright	Wainwright youth program	327,935
3	(7) North Slope Borough	Mayor's job program	333,000
4	(8) City of Wainwright	Wainwright local government	455,776
5		operations	
6	(9) City of Barrow	Local government operations	1,600,000
7		and maintenance	
8	(10) North Slope Borough	North Slope Borough volunteer	250,000
9		search and rescue	

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

(c) The sum of \$14,634,516 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program relating to impact from oil and gas development under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508.

* **Sec. 27. ALASKA CHILDREN'S TRUST.** The sum of \$3,000,000 is appropriated from the Alaska Children's Trust (AS 37.14.200) as a grant to the Alaska Community Foundation for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and neglect for the fiscal year ending June 30, 2011.

* **Sec. 28. ALASKA ENERGY AUTHORITY.** The interest earnings on the renewable energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for the fiscal year ending June 30, 2011.

* **Sec. 29. ALASKA HOUSING FINANCE CORPORATION.** (a) The unexpended and unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec.

1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec. 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement - \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000) are reappropriated to the Alaska Housing Finance Corporation to build or acquire an undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage Public Housing Division, Family Investment Center, client intake, and assisted housing office.

(b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474, of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 - 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska Housing Finance Corporation to demolish and reconstruct units of public housing of the San Roberto redevelopment project in Anchorage.

(c) The sum of \$1,700,000 is appropriated from the general fund to the Alaska Housing Finance Corporation for the development of an in-state natural gas pipeline for the fiscal year ending June 30, 2010.

* **Sec. 30. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of \$2,450,000 is appropriated from the general fund to the Alaska Municipal Bond Bank Authority to issue a 15-year one percent interest loan to the City of Galena for the following purposes in the amounts stated:

PURPOSE	AMOUNT
(1) to make urgent utility and energy efficiency improvements	\$ 350,000
(2) to retire existing debt obligations incurred primarily as a result of the closure of the United States Air Force Base in Galena	2,100,000

(b) It is the intent of the legislature that loan repayments made for the loan described in (a) of this section be paid into the general fund in accordance with the provisions of AS 44.85.270(h).

*** Sec. 31. DEPARTMENT OF ADMINISTRATION.** The sum of \$315,000 is appropriated from the general fund to the Department of Administration, office of public advocacy, for legal and advocacy services for the fiscal year ending June 30, 2010.

*** Sec. 32. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The sum of \$35,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending June 30, 2011.

(b) The sum of \$250,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years ending June 30, 2010, and June 30, 2011.

(c) The sum of \$2,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Travel Industry Association to finance a national television campaign to promote Alaska and increase the number of visitors to Alaska for the fiscal year ending June 30, 2011.

*** Sec. 33. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services for planning and design of the Alaska Center for Treatment.

*** Sec. 34. DEPARTMENT OF LAW.** (a) The amount necessary for the purpose, not to exceed \$12,443,959, is appropriated from the general fund to the Department of Law to pay the principal of the award of damages entered against the state in Donald H. Carlson, et al. v. State, Commercial Fisheries Entry Commission, 3AN-84-5790 Civil (Anchorage Superior

1 Court).

2 (b) The amount necessary for the purpose, not to exceed \$7,029, is appropriated from
3 the general fund to the Department of Law to pay the costs entered against the state in Donald
4 H. Carlson, et al. v. State, Commercial Fisheries Entry Commission, 3AN-84-5790 Civil
5 (Anchorage Superior Court).

6 (c) The amount necessary for the purpose, not to exceed \$7,482,569.73, is
7 appropriated from the general fund to the Department of Law, to pay the award of attorney
8 fees entered against the state in Donald H. Carlson, et al. v. State, Commercial Fisheries Entry
9 Commission, 3AN-84-5790 Civil (Anchorage Superior Court).

10 (d) The amount necessary for the purpose, not to exceed \$62,356,738, is appropriated
11 from the general fund to the Department of Law, to pay the interest on the principal of the
12 award of damages entered against the state in Donald H. Carlson, et al. v. State, Commercial
13 Fisheries Entry Commission, 3AN-84-5790 Civil (Anchorage Superior Court).

14 (e) If the amount available for appropriation from the general fund is insufficient to
15 fully fund the appropriations made in (a) - (d) of this section, the amount necessary to fully
16 fund any of the appropriations made in (a) - (d) of this section is appropriated from the budget
17 reserve fund (AS 37.05.540) to the Department of Law for the purpose specified.

18 (f) It is the intent of the legislature that the Department of Law administer the
19 appropriations made in this section in a manner that minimizes their expenditure.

20 * **Sec. 35.** DEPARTMENT OF NATURAL RESOURCES. Section 10, ch. 29, SLA 2008,
21 page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Architecture and	1,500,000	1,500,000
25 Engineering for a New		
26 Geologic Material Center		
27 [IN EAGLE RIVER] -		
28 Phase 1 (HD 17-32)		

29 * **Sec. 36.** DEPARTMENT OF REVENUE. The amount necessary for the purpose,
30 estimated to be \$4,766,400, is appropriated from the general fund to the Department of
31 Revenue, State Bond Committee, to pay expenses incident to the sale and issuance of general

obligation bonds for library, education, and educational research facilities for the fiscal year ending June 30, 2011.

* **Sec. 37.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of an Alaska marine highway Alaska class ferry.

(b) It is the intent of the legislature that the new Alaska class ferry be constructed at a shipyard facility located in the state unless the commissioner of transportation and public facilities

(1) determines in writing that there is no shipyard facility located in the state that is equipped or qualified to perform the work required; or

(2) after evaluating the costs and benefits of constructing the vessel in the state, taking into consideration the Alaska bidder preference set out in AS 36.30.170, the interport differential, and the cost implications of foregoing federal aid, determines that construction at a shipyard facility located in the state is not in the best interest of the state.

(c) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is amended to read:

(c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway <u>facility in</u>	\$5,000,000
<u>Ward Cove</u> [ALL-TIDE LAY-UP FACILITY]	
DeLong Mountain, port expansion EIS completion	500,000
Denali Borough, Stampede Road Improvements	200,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000

1	Nome warm storage building construction	1,000,000
2	North Slope, Foothills West Road EIS	3,000,000
3	North Slope, Bullen Point EIS	4,500,000
4	Dalton Highway, surfacing upgrades	6,000,000
5	Dalton Highway, Washington Creek Bridge	3,500,000
6	Parks Highway reconstruction	1,800,000
7	Richardson Highway, highway passing lanes,	5,000,000
8	Milepost 265 - 341	
9	Richardson Highway, Shaw Creek Bridge	2,500,000

(d) Section 1, ch. 159, SLA 2004, page 40, lines 30 - 32, is amended to read:

ALLOCATIONS

Alaska Marine 25,000,000

Highway: **Alaska**

Class Ferry [NEW

FAST VEHICLE

FERRY #3] (ED 1-5)

(e) Section 1, ch. 159, SLA 2004, page 40, line 33, through page 41, line 4, is amended to read:

ALLOCATIONS

Alaska Marine 43,000,000

Highway: **Alaska**

Class Ferry [NEW

FAST VEHICLE

FERRY #4] (ED 1-5)

* **Sec. 38.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,700,000 is appropriated from the general fund to the Office of the Governor for the development of an in-state natural gas pipeline for the fiscal year ending June 30, 2010.

(b) The sum of \$6,500,000 is appropriated from the general fund to the Office of the Governor for the development of an in-state natural gas pipeline for the fiscal year ending June 30, 2011.

* **Sec. 39.** HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is

amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Petersburg - Commercial	1,250,000	1,250,000

Passenger Vessel Berthing,

Power, Uplands, and Aesthetic

Improvements [AND POWER

UPGRADES] (HD 2)

* **Sec. 40.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated to be \$48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

* **Sec. 41.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances, estimated to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180, lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger walkway construction and upgrades.

(b) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of Wales health care facility - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for fish processing capacity and community cold storage.

(c) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and sewer improvements - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Klawock for community projects and improvements.

(d) The unexpended and unobligated balance, not to exceed \$150,000, of the

1 appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and
 2 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of
 3 Commerce, Community, and Economic Development for payment as a grant under
 4 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power
 5 generation planning, design, and construction.

6 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the
 7 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School
 8 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,
 9 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
 10 Chatham School District for equipment purchases and upgrades.

11 (f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the
 12 appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass
 13 Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005,
 14 page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement -
 15 \$5,000) are reappropriated to the Department of Commerce, Community, and Economic
 16 Development for payment as a grant under AS 37.05.316 to the Whale Pass Community
 17 Association for community projects and improvements.

18 (g) The unexpended and unobligated balance, estimated to be \$11,800, of the
 19 appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries
 20 economic development grants) is reappropriated to the Department of Commerce,
 21 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 22 City of Angoon for community projects, equipment, and improvements.

23 (h) The unexpended and unobligated balance, estimated to be \$37,500, of the
 24 appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community
 25 Association, Road grader - \$300,000) is reappropriated to the Department of Commerce,
 26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
 27 Chatham School District for projects, equipment, and improvements for Angoon schools.

28 (i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of
 29 the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association,
 30 emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon
 31 Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community

Association, building renovation) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for projects, equipment, and improvements for the Angoon head start program.

* **Sec. 42.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for community projects and improvements.

(b) The unexpended and unobligated balance, estimated to be \$53,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena for community projects and improvements.

(c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Tyonek for community projects, equipment, and improvements.

* **Sec. 43.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances, estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005, page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005, page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the Birch Hill Disaster Communications project and the Fairbanks North Star Borough Library fiber optic project.

(b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the

1 appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park
 2 facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,
 3 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
 4 North Star Borough for tourism and community development and an ice park.

5 * **Sec. 44.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to
 6 be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View
 7 Community Council, purchase fire-fighting equipment and training - \$43,000) is
 8 reappropriated to the Department of Commerce, Community, and Economic Development for
 9 payment as a grant under AS 37.05.316 to the Glacier View Community Council for
 10 purchasing fire-fighting equipment, training, and drilling a well to be used as a water source
 11 for fire-fighting.

12 * **Sec. 45.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances,
 13 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,
 14 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -
 15 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3
 16 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are
 17 reappropriated to the Department of Commerce, Community, and Economic Development for
 18 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire
 19 engine for the Greater Palmer Fire Service Area.

20 * **Sec. 46.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated
 21 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32
 22 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -
 23 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
 24 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new
 25 panels and landscaping beautification for the Veteran's Memorial.

26 (b) The unexpended and unobligated balance, estimated to be \$76,500, of the
 27 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,
 28 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and
 29 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place
 30 for expansion.

31 (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the

1 appropriation made in sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -
 2 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 3 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the
 4 Wasilla to Big Lake trail.

5 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the
 6 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports
 7 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department
 8 of Commerce, Community, and Economic Development for payment as a grant under
 9 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports
 10 complex.

11 (e) The unexpended and unobligated balance, estimated to be \$5,000, of the
 12 appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball
 13 Fields ground water investigation) is reappropriated to the Department of Commerce,
 14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 15 City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

16 (f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of
 17 the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of
 18 East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19
 19 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of
 20 Commerce, Community, and Economic Development for payment as a grant under
 21 AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson
 22 Avenue.

23 (g) The unexpended and unobligated balance, estimated to be \$116,600, of the
 24 appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line
 25 extension - \$500,000) is reappropriated to the Department of Commerce, Community, and
 26 Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for
 27 a new downtown water station.

28 * **Sec. 47.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to
 29 be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big
 30 Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to
 31 the Department of Commerce, Community, and Economic Development for payment as a

grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

* **Sec. 48.** HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Service High	500,000	500,000

School Football Field Turf

Design **and Construction**

(HD 17-32)

(b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - South High	500,000	500,000

School Artificial Turf

Field Design **and Construction**

(HD 17-32)

(c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Central Middle	20,000	20,000

School Stage Floor

Refinishing **and**

Projector Screen,

Sound System, and

Curtains Replacement and

Installation (HD 17-32)

(d) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement

1 project.

2 (e) The unexpended and unobligated balance, not to exceed \$13,500, of the
3 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall
4 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,
5 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
6 Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community
7 patrol for the fiscal year ending June 30, 2011.

8 (f) If the amount available for appropriation in (d) and (e) of this section is less than
9 \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion
10 to the amount of the shortfall.

11 (g) The unexpended and unobligated balance, estimated to be \$4,480, of the
12 appropriation made in sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River
13 Chamber of Commerce, town center revitalization project - \$100,000) is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.315 to the Municipality of Anchorage for library book acquisition for the
16 Chugiak-Eagle River Branch Library.

17 * **Sec. 49.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to
18 be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33
19 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret
22 Eagan Sullivan Park improvements.

23 * **Sec. 50.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not
24 to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
25 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project -
26 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic
28 Development District for Cook Inlet tidal power analysis.

29 (b) The unexpended and unobligated balance, not to exceed \$20,000, of the
30 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
31 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk

1 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
 2 Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula
 3 Recreation Service Area for replacement of the shower at the Nikiski Pool.

4 (c) The unexpended and unobligated balance, not to exceed \$60,000, of the
 5 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
 6 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
 7 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
 8 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional
 9 Historical Association for protection of the dunes at the mouth of the Kasilof River.

10 (d) The unexpended and unobligated balance, not to exceed \$50,000, of the
 11 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
 12 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
 13 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
 14 Economic Development for payment as a grant under AS 37.05.316 to Central Emergency
 15 Services for the off-highway rescue project.

16 (e) The unexpended and unobligated balance, not to exceed \$73,000, of the
 17 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
 18 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
 19 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
 20 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire
 21 Service Area for the purchase of a new ambulance.

22 (f) If the amount available for appropriation in (b) - (e) of this section is less than
 23 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion
 24 to the amount of the shortfall.

25 * **Sec. 51.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance, not to
 26 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6
 27 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of
 28 Commerce, Community, and Economic Development for payment as a grant under
 29 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

30 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the
 31 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system

development - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency Services for vehicle purchase and improvements and equipment purchase and improvements.

(c) If the amount available for appropriation in (a) and (b) of this section is less than \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion to the amount of the shortfall.

(d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

* **Sec. 52.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 - 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for renovation of and additions to Homer City Hall.

* **Sec. 53.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Saint George for community facilities and equipment upgrades.

* **Sec. 54.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

(c) The unexpended and unobligated balances, **estimated to be a total of \$462,500,** of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page

53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2011 [2010].

* **Sec. 55.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak for purchase of a city vehicle.

* **Sec. 56.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balances, estimated to be a total of \$2,200,000, of the appropriations made in sec. 1, ch. 12, SLA 2009, page 45, line 4 (Legislative Council - \$34,930,800) and sec. 1, ch. 12, SLA 2009, page 45, line 13 (legislative operating budget - \$11,637,400) are reappropriated to the Legislative Council for repair and renovation of legislative buildings and facilities.

(b) The unexpended and unobligated balance, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for the

legislature an independent third-party scientific and multidisciplinary study of the potential large mine development in the Bristol Bay drainage for the fiscal year ending June 30, 2011.

(c) The unexpended and unobligated balance, not to exceed \$800,000 and after the appropriation made in (b) of this section, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the Legislative Budget and Audit Committee for an electrical power procurement practices study and design for the fiscal year ending June 30, 2011.

(d) The unexpended and unobligated balance, after the appropriations made in (b) and (c) of this section, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the budget reserve fund (AS 37.05.540).

(e) The unexpended and unobligated balances of the appropriations made in sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009 (Legislative Council - Alaska Conference on State and Federal Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of climate and environmental change on the state) are reappropriated to the Department of Commerce, Community, and Economic Development, office of the commissioner, for addressing the effects of climate and environmental change on the state for the fiscal years ending June 30, 2010, and June 30, 2011.

*** Sec. 57. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) Section 13, ch. 29, SLA 2008, page 136, lines 13 - 14, as amended by sec. 7(c), ch. 14, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
School Construction Grant	<u>126,193,186</u>	<u>126,193,186</u>
Fund (AS 14.11.005)	[125,109,759]	[125,109,759]

(b) Section 13, ch. 29, SLA 2008, page 136, lines 22 - 23, is amended to read:

ALLOCATIONS	
Kobuk K-12 Renovation/	<u>8,667,420</u>
Addition (HD 40)	[7,583,993]

(c) Section 13, ch. 29, SLA 2008, page 136, lines 24 - 25, as amended by sec. 7(a),
ch. 14, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Major Maintenance Grant	<u>82,716,253</u>	<u>82,716,253</u>
Fund (AS 14.11.007)	[81,757,216]	[81,757,216]

(d) Section 13, ch. 29, SLA 2008, page 136, lines 28 - 30, is amended to read:

ALLOCATIONS	
Deering K-12 School	<u>995,652</u>
Improvements, Phase 2	[871,196]
(HD 40)	

(e) Section 13, ch. 29, SLA 2008, page 137, lines 5 - 7, is amended to read:

ALLOCATIONS	
Hoonah School District	<u>1,063,017</u>
Pool and Boiler Room	[930,140]
Roof Replacement (HD 5)	

(f) Section 13, ch. 29, SLA 2008, page 137, lines 22 - 24, is amended to read:

ALLOCATIONS	
Nome-Beltz Junior/Senior	<u>1,717,854</u>
High Buildings D and E	[1,503,123]
Roof Replacement (HD 39)	

(g) Section 13, ch. 29, SLA 2008, page 138, lines 7 - 9, is amended to read:

ALLOCATIONS	
Shungnak K-12 School	<u>3,895,790</u>
Improvements Phase 5	[3,408,817]
(HD 40)	

(h) Section 1, ch. 15, SLA 2009, page 4, lines 19 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Major Maintenance Grant	<u>43,015,888</u>	<u>43,015,888</u>
Fund (AS 14.11.007)	[42,443,481]	[42,443,481]

(i) Section 1, ch. 15, SLA 2009, page 4, lines 29 - 31, is amended to read:

ALLOCATIONS

Evergreen Elementary **880,798**
 School Playground Safety [770,698]
 Upgrades (HD 2)

(j) Section 1, ch. 15, SLA 2009, page 6, lines 11 - 12, is amended to read:

ALLOCATIONS

Kodiak Schools Seismic **3,698,450**
 Mitigation Project (HD 36) [3,236,143]

* **Sec. 58. CONTINGENCY.** (a) The appropriation made in sec. 23(c) of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a bill creating an emerging energy technology fund at AS 42.45.375.

(b) The appropriation made in sec. 23(d) of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a bill creating a trauma care fund at AS 18.08.085.

(c) The appropriation made in sec. 29(c) of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a version of HB 369.

(d) The appropriations made in sec. 38 of this Act are contingent on the failure of a version of HB 369 to be passed by the Twenty-Sixth Alaska State Legislature and enacted into law.

(e) If a bill decreasing the tax rate under AS 43.52.210 to an amount less than \$46 is passed by the Twenty-Sixth Alaska State Legislature and enacted into law, then the appropriations made in sec. 18 of this Act are reduced in proportion to the amount of a shortfall that is due to a decrease in the tax rate.

(f) The appropriation made in sec. 36 of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a version of HB 424 relating to general obligation bonds for library, education, educational research facilities.

(g) The appropriation made in sec. 30(a) of this Act is contingent on an agreement being reached between the Alaska Municipal Bond Bank Authority and the City of Galena that the loan is secured by the city and is subject to the state aid intercept provisions of AS 44.85.170(b).

(h) The appropriation made in sec. 24(d) of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a version of SB 301.

(i) Section 57 of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a version of SB 237 providing for school construction grants to a regional educational attendance area and extending the deadline for authorizing school construction debt reimbursed by the state.

*** Sec. 59. LAPSE.** (a) The appropriations made in secs. 23, 24, 25(1), and 56(d) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 26, 29, 33, 37(a), 40, 41(e), 41(f), 41(h), 42(a), 42(c), 44, 46(a), 46(b), 47, 48(e), 49, 50(a) - (e), 51(a), 51(b), 51(d), and 56(a) of this Act are for capital projects and lapse under AS 37.25.020.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

(d) The appropriations made in sec. 34 of this Act lapse June 30, 2014.

*** Sec. 60. RETROACTIVITY.** Sections 29(c) and 38(a) of this Act are retroactive to March 1, 2010.

*** Sec. 61.** Sections 1, 4, 10, 31, 32(b), and 37 of this Act take effect April 19, 2010.

*** Sec. 62.** Sections 29(a), 29(b), 33, and 39 - 56 of this Act take effect June 30, 2010.

*** Sec. 63.** Sections 29(c), 34, 38(a), 58, and 60 of this Act take effect immediately under AS 01.10.070(c).

*** Sec. 64.** Except as provided in secs. 61 - 63 of this Act, this Act takes effect July 1, 2010.