

HOUSE CS FOR CS FOR SENATE BILL NO. 230(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/17/10

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriations are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 2 of this Act by funding source to
 3 the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Broadband Internet Planning	500,000	500,000
11	and Oversight (HD 1-40)		
12	*****	*****	
13	***** Department of Corrections *****		
14	*****	*****	
15	Combined Hiland Mountain	350,000	350,000
16	Correctional Center Fire		
17	Alarm Systems Replacement		
18	(HD 17-32)		
19	Fairbanks Correctional	2,500,000	2,500,000
20	Center Heating System		
21	Replacement (HD 7-11)		
22	*****	*****	
23	***** Department of Health and Social Services *****		
24	*****	*****	
25	Medicaid Management	14,990,300	6,208,000
26	Information System		8,782,300
27	Completion (HD 1-40)		
28	*****	*****	
29	***** Department of Natural Resources *****		
30	*****	*****	
31	Sale and Replacement of	2,600,000	2,600,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Tactical Firefighting			
4	Aircraft (HD 1-40)			
5		*****	*****	
6		*****	Department of Revenue	*****
7		*****	*****	
8	New Tax Revenue Management		300,000	300,000
9	Information System Plan			
10	(HD 1-40)			
11		*****		*****
12		*****	Department of Transportation and Public Facilities	*****
13		*****		*****
14	Alaska Marine Highway		4,000,000	4,000,000
15	System - Vessel and			
16	Terminal Overhaul and			
17	Rehabilitation (HD 1-40)			
18	Chignik Lagoon - Airport		1,800,000	1,800,000
19	Safety Improvements (HD			
20	37)			
21	Highways and Facilities		3,021,100	3,021,100
22	Coffman Cove Maintenance	900,000		
23	Station (HD 1)			
24	Ester Weigh Station Scale	550,000		
25	Replacement (HD 7-11)			
26	Klawock Maintenance Station	60,000		
27	- Door Replacement (HD 5)			
28	Measurement Standards and	402,600		
29	Commercial Vehicle			
30	Enforcement Equipment			
31	Replacement (HD 1-40)			
32	Retroactive Asphalt	151,500		
33	Material Price Adjustment			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	- Glenn/Bragaw Interchange			
4	(HD 17-32)			
5	Skagway Land Purchase (HD	407,000		
6	5)			
7	Southeast Region	450,000		
8	Headquarters – Elevator			
9	Installation (HD 3-4)			
10	State Equipment Fleet	100,000		
11	Vehicle Lifts (HD 1-40)			
12	Regulatory Compliance		1,700,000	1,700,000
13	Kenai Peninsula Watershed	900,000		
14	Improvements - Clean Water			
15	Act, Section 404,			
16	Settlement (HD 33-35)			
17	Revegetation of Anchor	800,000		
18	River and Deep Creek			
19	Highway Embankments -			
20	Clean Water Act, Section			
21	404 Settlement (HD 33-35)			
22	Airport Improvement		18,957,500	18,957,500
23	Program			
24	Alaska International	15,000,000		
25	Airports System - Debt			
26	Defeasance (HD 1-40)			
27	Gustavus - Airport Runway	500,000		
28	Safety Area (HD 5)			
29	King Cove - Airport	1,400,000		
30	Fencing (HD 37)			
31	Nulato - Airport	827,500		
32	Improvements (HD 6)			
33	Unalaska - Chemical	1,230,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Storage Building (HD 37)			
4	Emergency Repairs		7,356,023	7,356,023
5	Central Region Hightower	365,500		
6	Emergency Maintenance and			
7	Repairs (HD 17-32)			
8	Dyea Road Washout	101,561		
9	Emergency Repair (HD 5)			
10	Glenn Highway MP 63.5	1,125,000		
11	Erosion Emergency Repairs			
12	(HD 6)			
13	Glenn Highway Slides at MP	225,000		
14	101 and 115 Emergency			
15	Repairs (HD 6)			
16	Haines Highway MP 19 Slide	80,000		
17	Emergency Repairs (HD 5)			
18	Kodiak Flood Emergency	500,000		
19	Repairs (HD 36)			
20	Petersville Road Emergency	113,700		
21	Repairs (HD 13-16)			
22	Salmon River Road	425,262		
23	Emergency Repairs (HD 5)			
24	Seward Airport Emergency	2,020,000		
25	Repair and Upgrade (HD			
26	33-35)			
27	Whittier Access Emergency	2,400,000		
28	Repairs (HD 17-32)			
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1108 Statutory Designated Program Receipts	500,000
6	*** Total Agency Funding ***	\$500,000
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	2,850,000
9	*** Total Agency Funding ***	\$2,850,000
10	Department of Health and Social Services	
11	1002 Federal Receipts	8,782,300
12	1003 General Fund Match	6,208,000
13	*** Total Agency Funding ***	\$14,990,300
14	Department of Natural Resources	
15	1004 Unrestricted General Fund Receipts	600,000
16	1005 General Fund/Program Receipts	2,000,000
17	*** Total Agency Funding ***	\$2,600,000
18	Department of Revenue	
19	1004 Unrestricted General Fund Receipts	300,000
20	*** Total Agency Funding ***	\$300,000
21	Department of Transportation and Public Facilities	
22	1002 Federal Receipts	3,957,500
23	1004 Unrestricted General Fund Receipts	17,877,123
24	1027 International Airports Revenue Fund	15,000,000
25	*** Total Agency Funding ***	\$36,834,623
26	* * * * * Total Budget * * * * *	\$58,074,923

27 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	6,208,000
6	1004 Unrestricted General Fund Receipts	21,627,123
7	***Total Unrestricted General Funds***	\$27,835,123
8	Designated General Funds	
9	1005 General Fund/Program Receipts	2,000,000
10	***Total Designated General Funds***	\$2,000,000
11	Other Non-Duplicated Funds	
12	1027 International Airports Revenue Fund	15,000,000
13	1108 Statutory Designated Program Receipts	500,000
14	***Total Other Non-Duplicated Funds***	\$15,500,000
15	Federal Funds	
16	1002 Federal Receipts	12,739,800
17	***Total Federal Funds***	\$12,739,800
18	Duplicated Funds	
19	***Total Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriations are for deferred maintenance capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Governor's House Deferred	1,000,000	1,000,000	
Maintenance (HD 3-4)			
Statewide Deferred	9,250,000	6,250,000	3,000,000
Maintenance Projects			
Non-Public Building Fund	450,000		
Facilities Deferred			
Maintenance (HD 1-40)			
Public Building Fund	5,800,000		
Facilities Deferred			
Maintenance (HD 1-40)			
State of Alaska	3,000,000		
Telecommunication System			
Deferred Maintenance (HD			
1-40)			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Industrial	2,000,000	2,000,000	
Development & Export			
Authority - Ketchikan			
Shipyard Deferred			
Maintenance (HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
3	Grants to Named Recipients		
4	(AS 37.05.316) - Deferred		
5	Maintenance and Upgrade to		
6	Hatchery Facilities		
7	Statewide		
8	Cook Inlet Aquaculture	1,000,000	1,000,000
9	Association (CIAA) (HD		
10	12-35)		
11	Douglas Island Pink and	500,000	500,000
12	Chum, Inc. (DIPAC) (HD		
13	3-4)		
14	Kodiak Regional Aquaculture	500,000	500,000
15	Association (KRAA) (HD		
16	36)		
17	Northern Southeast Regional	700,000	700,000
18	Aquaculture Association		
19	(NSRAA) (HD 1-5)		
20	Prince William Sound	2,300,000	2,300,000
21	Aquaculture Corporation		
22	(PWSAC) (HD 12-35)		
23	*****	*****	
24	***** Department of Corrections *****		
25	*****	*****	
26	Deferred Maintenance	6,500,000	6,500,000
27	Projects (HD 1-40)		
28	Lemon Creek Correctional	1,700,000	1,700,000
29	Center - Prison Laundry		
30	Facility Deferred		
31	Maintenance (HD 3-4)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****		*****
4	*****	Department of Education and Early Development	
5	*****		*****
6	Mt Edgecumbe High School	150,000	150,000
7	Cafeteria Improvements		
8	(HD 2)		
9	Mt. Edgecumbe High School	1,700,000	1,700,000
10	Deferred Maintenance (HD		
11	2)		
12	*****		*****
13	*****	Department of Environmental Conservation	
14	*****		*****
15	Environmental Health Lab	200,000	200,000
16	Deferred Maintenance (HD		
17	17-32)		
18	*****		*****
19	*****	Department of Fish and Game	
20	*****		*****
21	Statewide Facility Deferred	2,000,000	2,000,000
22	Maintenance Projects		
23	Kodiak Warehouse/Compound	650,000	
24	Upgrades (HD 36)		
25	Fairbanks Regional Office	450,000	
26	Repairs/Upgrades (HD 7-11)		
27	Yakutat Compound	100,000	
28	Electrical Repairs and		
29	Upgrades (HD 5)		
30	Statewide Boiler and	275,000	
31	Heating Systems Upgrades		
32	(HD 1-40)		
33	Statewide Access, Parking,	275,000	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	and Drainage Repairs and		
4	Upgrades (HD 1-40)		
5	Statewide Bunkhouse	250,000	
6	Repairs/Upgrades (HD		
7	1-40)		
8	*****	*****	
9	***** Department of Health and Social Services *****		
10	*****	*****	
11	Non-Pioneer Home Deferred	3,020,000	3,000,000
12	Maintenance, Renovation,		20,000
13	Repair and Equipment (HD		
14	1-40)		
15	Pioneer Homes Deferred	4,000,000	4,000,000
16	Maintenance, Renovation,		
17	Repair and Equipment (HD		
18	1-40)		
19	*****	*****	
20	***** Department of Labor and Workforce Development *****		
21	*****	*****	
22	AVTEC Deferred	1,000,000	1,000,000
23	Maintenance (HD 33-35)		
24	*****	*****	
25	***** Department of Military and Veterans Affairs *****		
26	*****	*****	
27	Deferred Maintenance	10,300,000	4,000,000
28	Projects		6,300,000
29	Armory Facilities Deferred	8,408,000	
30	Maintenance (HD 1-40)		
31	Army Guard Facilities	892,000	
32	Projects Match Funding (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Military Youth Academy	1,000,000	
4	Deferred Maintenance,		
5	Renewal and Replacement		
6	(HD 17-32)		
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	State Parks Deferred	250,000	250,000
11	Maintenance - House of		
12	Wickersham R & R (HD 3-4)		
13	Deferred Maintenance,	4,000,000	4,000,000
14	Equipment Replacement, and		
15	Emergency Repairs		
16	Plant Material Center	520,000	
17	Deferred Maintenance (HD		
18	13-16)		
19	State Parks Deferred	3,480,000	
20	Maintenance and Equipment		
21	Replacement (HD 1-40)		
22	*****	*****	
23	***** Department of Public Safety *****		
24	*****	*****	
25	Statewide Facilities	1,350,000	1,350,000
26	Maintenance, Repairs, and		
27	Improvements (HD 1-40)		
28	*****	*****	
29	***** Department of Transportation and Public Facilities *****		
30	*****	*****	
31	Deferred Maintenance	25,000,000	25,000,000
32	Projects		
33	Airport Deferred	3,500,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Maintenance (HD 1-40)		
4	Alaska Marine Highway	3,000,000	
5	System - Vessel and		
6	Facility Deferred		
7	Maintenance (HD 1-40)		
8	Facilities Deferred	1,000,000	
9	Maintenance and Critical		
10	Repairs (HD 1-40)		
11	Harbor Deferred Maintenance	2,500,000	
12	(HD 1-40)		
13	Highway Deferred	15,000,000	
14	Maintenance (HD 1-40)		
15	*****	*****	
16	***** University of Alaska *****		
17	*****	*****	
18	Maintaining Existing	37,500,000	37,500,000
19	Facilities Renewal and		
20	Renovation Annual		
21	Requirement (HD 1-40)		
22	*****	*****	
23	***** Alaska Court System *****		
24	*****	*****	
25	Deferred Maintenance	2,500,000	2,500,000
26	Projects (HD 1-40)		
27	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	7,250,000
6 1147 Public Building Fund	3,000,000
7 *** Total Agency Funding ***	\$10,250,000
8 Department of Commerce, Community and Economic Development	
9 1004 Unrestricted General Fund Receipts	5,077,000
10 1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
11 *** Total Agency Funding ***	\$7,000,000
12 Department of Corrections	
13 1004 Unrestricted General Fund Receipts	8,200,000
14 *** Total Agency Funding ***	\$8,200,000
15 Department of Education and Early Development	
16 1004 Unrestricted General Fund Receipts	1,850,000
17 *** Total Agency Funding ***	\$1,850,000
18 Department of Environmental Conservation	
19 1004 Unrestricted General Fund Receipts	200,000
20 *** Total Agency Funding ***	\$200,000
21 Department of Fish and Game	
22 1004 Unrestricted General Fund Receipts	2,000,000
23 *** Total Agency Funding ***	\$2,000,000
24 Department of Health and Social Services	
25 1002 Federal Receipts	20,000
26 1003 General Fund Match	100,000
27 1004 Unrestricted General Fund Receipts	6,900,000
28 *** Total Agency Funding ***	\$7,020,000
29 Department of Labor and Workforce Development	
30 1004 Unrestricted General Fund Receipts	1,000,000
31 *** Total Agency Funding ***	\$1,000,000

1	Department of Military and Veterans Affairs	
2	1002 Federal Receipts	6,300,000
3	1003 General Fund Match	3,000,000
4	1004 Unrestricted General Fund Receipts	1,000,000
5	*** Total Agency Funding ***	\$10,300,000
6	Department of Natural Resources	
7	1004 Unrestricted General Fund Receipts	4,250,000
8	*** Total Agency Funding ***	\$4,250,000
9	Department of Public Safety	
10	1004 Unrestricted General Fund Receipts	1,350,000
11	*** Total Agency Funding ***	\$1,350,000
12	Department of Transportation and Public Facilities	
13	1004 Unrestricted General Fund Receipts	25,000,000
14	*** Total Agency Funding ***	\$25,000,000
15	University of Alaska	
16	1004 Unrestricted General Fund Receipts	37,500,000
17	*** Total Agency Funding ***	\$37,500,000
18	Alaska Court System	
19	1004 Unrestricted General Fund Receipts	2,500,000
20	*** Total Agency Funding ***	\$2,500,000
21	* * * * * Total Budget * * * * *	\$118,420,000
22	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	3,100,000
6	1004 Unrestricted General Fund Receipts	104,077,000
7	1140 Alaska Industrial Development and Export	1,923,000
8	Authority Dividend	
9	***Total Unrestricted General Funds***	\$109,100,000
10	Designated General Funds	
11	***Total Designated General Funds***	\$0
12	Other Non-Duplicated Funds	
13	***Total Other Non-Duplicated Funds***	\$0
14	Federal Funds	
15	1002 Federal Receipts	6,320,000
16	***Total Federal Funds***	\$6,320,000
17	Duplicated Funds	
18	1147 Public Building Fund	3,000,000
19	***Total Duplicated Funds***	\$3,000,000

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
Alaska License and Vehicle Information System (HD 1-40)	8,500,000	8,500,000	
Alaska Public Offices Commission Electronic Filing System (HD 1-40)	600,000	600,000	
Alaska Rural Communications Service Digital Conversion Planning (HD 1-40)	50,000	50,000	
Anchorage Data Center Design Support and Migration Planning (HD 17-32)	1,300,000		1,300,000
Combined Retirement System Upgrade (HD 1-40)	400,000		400,000
Enterprise Technology Services Infrastructure Upgrades and Support (HD 1-40)	3,700,000		3,700,000
Planning and Design of New State Office Building in Juneau (HD 3-4)	5,000,000	5,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Retirement and Benefits	475,000	475,000
4	Document Management		
5	System (HD 1-40)		
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Alaska Aerospace	4,000,000	4,000,000
10	Corporation - Kodiak Launch		
11	Complex Sustainability (HD		
12	36)		
13	Alaska Energy Authority -	330,400	330,400
14	Electrical Emergencies		
15	Program (HD 1-40)		
16	Alaska Energy Authority -	10,000,000	10,000,000
17	Railbelt Large Scale Hydro		
18	Planning, Design and		
19	Permitting (HD 12-35)		
20	Alaska Energy Authority -	50,250,000	50,250,000
21	Renewable Energy Round		
22	Three Grants (HD 1-40)		
23	Alaska Visitors Statistics	500,000	500,000
24	Program (HD 1-40)		
25	Banking and Securities	609,000	609,000
26	Imaging (HD 1-40)		
27	Community and Regional	326,000	326,000
28	Affairs System Replacement		
29	and Consolidation (HD 1-40)		
30	Denali Commission	3,000,000	3,000,000
31	Federal-State Partnership		
32	Grant (HD 1-40)		
33	Western Alaska Canned Chum	300,000	300,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	& Herring Demonstration			
4	Project (HD 36-38)			
5	Alaska Climate Change	500,000	500,000	
6	Impact Mitigation Program			
7	Community Planning Grant -	150,000		
8	Atmautluak (HD 38)			
9	Community Planning Grant -	150,000		
10	Kipnuk (HD 38)			
11	Hazard Impact Assessment	50,000		
12	Mini-Grant - Elim (HD 39)			
13	Hazard Impact Assessment	50,000		
14	Mini-Grant - Nelson Lagoon			
15	(HD 37)			
16	Hazard Impact Assessment	50,000		
17	Mini-Grant - Nightmute			
18	(HD 38)			
19	Hazard Impact Assessment	50,000		
20	Mini-Grant - Quinhagak (HD			
21	38)			
22	Alaska Energy Authority	24,500,000	8,500,000	16,000,000
23	Energy Projects			
24	Alternative Energy and	8,000,000		
25	Energy Efficiency (HD			
26	1-40)			
27	Bulk Fuel Upgrades (HD	5,000,000		
28	1-40)			
29	Rural Power System	9,000,000		
30	Upgrades (HD 1-40)			
31	Southeast Integrated	500,000		
32	Resources Plan (HD 1-5)			
33	Statewide Energy Plan	2,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development (HD 1-40)		
4	Community Block Grants	5,970,000	70,000
5	Program		5,900,000
6	Community Development	2,970,000	
7	Block Grants (HD 1-40)		
8	Community Service Block	3,000,000	
9	Grants (RurAL CAP) (HD		
10	1-40)		
11	Community Development and	3,186,500	308,000
12	Assistance		2,878,500
13	Alaska Sustainable Salmon	1,000,000	
14	Fund Program (HD 1-40)		
15	Coastal Impact Assistance	153,500	
16	Program (CIAP)		
17	Administration (HD 1-40)		
18	Coastal Zone Management	1,120,000	
19	Program Grant		
20	Administration (HD 1-40)		
21	Community Mapping Program	438,000	
22	(HD 1-40)		
23	Cooperating Technical	75,000	
24	Partners (CTP) Program		
25	(HD 1-40)		
26	Floodplain & Erosion	400,000	
27	Management Program (HD		
28	1-40)		
29	*****	*****	
30	*****	Department of Corrections	*****
31	*****	*****	
32	Anchorage Correctional	350,000	350,000
33	Complex Renovation and		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Remodeling (HD 17-32)			
4	Community Jails Repairs,		200,000	200,000
5	Renovations, and Equipment			
6	(HD 1-40)			
7	*****			*****
8	***** Department of Education and Early Development *****			
9	*****			*****
10	Statewide Library, Archives		1,500,000	1,500,000
11	and Museum Facility -			
12	Design and Site Preparation			
13	of New Facility (HD 3-4)			
14	Stratton Library		2,500,000	2,500,000
15	Acquisition (HD 1-40)			
16	Major Maintenance Grant		24,786,959	24,786,959
17	Fund (AS 14.11.007)			
18	Nome Beltz Junior/Senior	96,386		
19	High School Fire Alarm			
20	System Replacement (HD			
21	39)			
22	Nome Beltz Junior/Senior	34,066		
23	High School Emergency			
24	Generator Automatic			
25	Switching Replacement (HD			
26	39)			
27	Metlakatla High School	1,202,914		
28	Renovation Alternates (HD			
29	5)			
30	Whittier K-12 School	1,762,541		
31	Sprinkler Installation and			
32	Interior Renovations (HD			
33	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Yup'ik Vocational Education	123,701	
4	Building Water Service and		
5	Boiler Replacement (HD 39)		
6	Yup'ik Vocational Education	80,729	
7	Building Roof Replacement		
8	(HD 39)		
9	Service High School	21,306,131	
10	Renovation (HD 17-32)		
11	Mosquito Lake Elementary	180,491	
12	Mechanical Upgrades (HD 5)		
13	*****	*****	
14	***** Department of Environmental Conservation *****		
15	*****	*****	
16	Clean Water Capitalization	1,826,274	1,826,274
17	Grant - Subsidy Funding		
18	(HD 1-40)		
19	Drinking Water	4,071,900	4,071,900
20	Capitalization Grant -		
21	Subsidy Funding (HD 1-40)		
22	Environmental Monitoring	450,000	450,000
23	and Assessment of Surface		
24	Waters (EMAP) (HD 40)		
25	Statewide Contaminated	3,000,000	3,000,000
26	Sites Cleanup (HD 1-40)		
27	Village Safe Water and	48,500,000	9,500,000
28	Wastewater Infrastructure		39,000,000
29	Projects		
30	First Time Service	29,100,000	
31	Projects (HD 1-40)		
32	Expansion, Upgrade,	19,400,000	
33	Replacement of Existing		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Service (HD 1-40)			
4	Municipal Water, Sewage,		42,921,576	42,921,576
5	and Solid Waste Facilities			
6	Grants (AS 46.03.030)			
7	Anchorage - Girdwood	4,100,000		
8	Wastewater Treatment			
9	Facility (HD 17-32)			
10	Dillingham - Continued	3,090,000		
11	Water System Improvements			
12	Phase 2 (HD 37)			
13	Fairbanks North Star	900,450		
14	Borough - Solid Waste			
15	Landfill Leachate			
16	Recirculation Project (HD			
17	7-11)			
18	Haines - Lilly Lake	1,117,550		
19	Transmission Line (HD 5)			
20	Hoonah - Water	1,065,020		
21	Transmission Line			
22	Replacement, Phase 1 (HD			
23	5)			
24	Ketchikan - Alaska Avenue	1,773,660		
25	Water & Sewer Main			
26	Replacement (HD 1)			
27	Ketchikan - Jackson/Monroe	3,459,375		
28	Street & 4th/7th Avenue			
29	Water and Sewer (HD 1)			
30	Ketchikan - Baranof	1,968,330		
31	Reservoir Replacement (HD			
32	1)			
33	Kodiak - Aleutian Homes	2,781,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Water & Sewer Replacement		
4	Phase 3 (HD 36)		
5	Kodiak - UV Secondary	3,988,275	
6	Water Treatment Facility		
7	(HD 36)		
8	Matanuska Susitna Borough -	546,480	
9	Central Landfill Cell 2		
10	Closure (HD 13-16)		
11	North Pole - Water and	2,731,869	
12	Sewer Improvements (HD		
13	7-11)		
14	North Slope Borough -	3,090,000	
15	Wainwright Water and Sewer		
16	Upgrades (HD 40)		
17	Palmer - Wastewater	1,442,000	
18	Treatment Plant		
19	Improvements Phase 2 (HD		
20	13-16)		
21	Palmer - Continued	1,802,500	
22	Southwest Utility Extension		
23	Phase 2 (HD 13-16)		
24	Palmer - Continued Steel	2,523,500	
25	Water Main Replacement,		
26	Phase 7 (HD 13-16)		
27	Petersburg - Water	253,697	
28	Treatment Upgrades, Phase		
29	3 (HD 2)		
30	Sand Point - Wastewater	386,055	
31	Improvements (HD 37)		
32	Soldotna - Water System	590,985	
33	Improvements (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unalaska -WWTP Upgrade &	2,369,000	
4	Leachate Treatment Phase 3		
5	(HD 37)		
6	Wasilla - Sewage Treatment	2,271,150	
7	Plant Improvements (HD		
8	13-16)		
9	Wrangell - Landfill Closure	670,680	
10	(HD 2)		
11	*****	*****	
12	***** Department of Fish and Game *****		
13	*****	*****	
14	Acid Leakage Study of the	35,000	35,000
15	Tulsequah and Taku Rivers		
16	(HD 3-4)		
17	Assessment and Feasibility	250,000	250,000
18	of Pilot Station Sonar (HD		
19	39)		
20	Crew Member Fishery	100,000	100,000
21	Participation Database		
22	Development (HD 1-40)		
23	Economic Contribution of	500,000	500,000
24	Wildlife to Alaska (HD		
25	1-40)		
26	Endangered Species Act	600,000	150,000
27	Listed Marine Mammals		450,000
28	Research (HD 1-40)		
29	Facilities, Vessels, and	700,000	700,000
30	Aircraft Maintenance,		
31	Repair, and Upgrades (HD		
32	1-40)		
33	Genetic Marker Screening	750,000	750,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	for Estimating the Stock		
4	Composition of Western		
5	Alaska Salmon Fisheries		
6	(HD 37)		
7	Kincaid Car Dump Cleanup	100,000	100,000
8	(HD 17-32)		
9	Pacific Coastal Salmon	9,000,000	9,000,000
10	Recovery Fund (HD 1-40)		
11	Pacific Salmon Treaty	7,500,000	7,500,000
12	Chinook Fishery Mitigation		
13	(HD 1-40)		
14	Palmer Hay Flats Game	50,000	50,000
15	Refuge - Cottonwood Creek		
16	Trailhead Restrooms (HD		
17	13-16)		
18	Sport Fish Recreational	3,100,000	3,100,000
19	Boating Access (HD 1-40)		
20	State Contracted Hatchery	150,000	150,000
21	Facilities Inspection (HD		
22	1-40)		
23	Yukon River Chum Salmon	200,000	200,000
24	Aerial Surveys (HD 6)		
25	*****	*****	
26	***** Office of the Governor *****		
27	*****	*****	
28	Division of Elections	123,800	123,800
29	Technology Refresh (HD		
30	1-40)		
31	Elections Reform Under the	1,425,000	1,425,000
32	Federal Help America Vote		
33	Act (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Voter Registration and	1,550,000	1,550,000
4	Election Management System		
5	Replacement (HD 1-40)		
6	*****	*****	
7	***** Department of Health and Social Services *****		
8	*****	*****	
9	Emergency Medical Services	425,000	425,000
10	Ambulances and Equipment		
11	Statewide – Match for Code		
12	Blue Project (HD 1-40)		
13	Johnson Youth Center	9,880,000	9,880,000
14	Renovation and Remodel to		
15	Meet Safety and Security		
16	Needs - Phase 1 (HD 3-4)		
17	*****	*****	
18	***** Department of Labor and Workforce Development *****		
19	*****	*****	
20	AVTEC Alternative Energy	1,000,000	1,000,000
21	Training Facility Expansion		
22	(HD 33-35)		
23	AVTEC Culinary Academy	500,000	500,000
24	Equipment (HD 33-35)		
25	AVTEC Culinary Video	412,695	312,695
26	Teleconferencing Equipment	100,000	
27	(HD 1-40)		
28	AVTEC Medium & Heavy	1,000,000	500,000
29	Duty Truck Training	500,000	500,000
30	Equipment (HD 33-35)		
31	Fairbanks Pipeline Training	4,000,000	4,000,000
32	Center Construction,		
33	Utilities and Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 (HD 7-11)			
2	*****	*****	
3	***** Department of Law *****		
4	*****	*****	
5 Fairbanks and Anchorage Key	150,000	150,000	
6 Card Office Access (HD			
7 12-35)			
8	*****	*****	
9	***** Department of Military and Veterans Affairs *****		
10	*****	*****	
11 Army Guard Facilities	8,342,000	1,000,000	7,342,000
12 Projects (HD 1-40)			
13 Cold Weather Generation	50,000	50,000	
14 Storage and Maintenance			
15 (HD 1-40)			
16 Compliance Site Clean Up	250,000	250,000	
17 at Seward and Anchorage			
18 (Tudor) (HD 17-32)			
19 Interior Alaska Veterans	6,000,000	1,000,000	5,000,000
20 Cemetery Design and			
21 Planning (HD 7-11)			
22 National Guard Counterdrug	100,000		100,000
23 Support (HD 1-40)			
24 State Homeland Security	9,500,000		9,500,000
25 Grant Programs (HD 1-40)			
26	*****	*****	
27	***** Department of Natural Resources *****		
28	*****	*****	
29 Abandoned Mine Lands	3,575,000		3,575,000
30 Reclamation Federal			
31 Program (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Coastal Management	1,360,000	1,360,000
4	Federal Pass Through		
5	Grants (HD 1-40)		
6	Alaska Land Mobile Radio	625,000	625,000
7	Phase 3 of 4 (HD 1-40)		
8	Anchorage Soil & Water	70,000	70,000
9	Conservation District (HD		
10	17-32)		
11	Assessment of In-State Gas	500,000	500,000
12	Energy Potential (HD 1-40)		
13	Chena River State	34,000	34,000
14	Recreation Area -		
15	Multi-Use Shelter, Path		
16	Construction and ADA		
17	Improvements (HD 7-11)		
18	Cooperative Water Resource	805,000	805,000
19	Program (HD 1-40)		
20	Eagle Beach Public Use	100,000	100,000
21	Cabins (HD 3-4)		
22	Federal and Local	1,800,000	1,800,000
23	Government Funded Forest		
24	Resource and Fire Program		
25	Projects (HD 1-40)		
26	Foothills Oil and Gas	370,000	370,000
27	Development Infrastructure		
28	Investigations (HD 1-40)		
29	Forest Legacy Federal	1,000,000	1,000,000
30	Grant Program (HD 13-16)		
31	Gas Pipeline Corridor	300,000	300,000
32	Geologic Hazards - Phase 4		
33	of 5 (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Technology	130,000	130,000	
4	Infrastructure Upgrades -			
5	Phase 2 of 2 (HD 1-40)			
6	Land and Water Conservation	600,000		600,000
7	Fund Federal Grant Program			
8	(HD 1-40)			
9	Land Sale Web Enhancement	68,000	68,000	
10	(HD 1-40)			
11	Land Sales - New	3,600,000	3,600,000	
12	Subdivision Development			
13	(HD 1-40)			
14	Matanuska Susitna Borough	295,000	295,000	
15	Hydrogeology Assessment			
16	Phase 2 of 3 (HD 13-16)			
17	National Coastal Wetland	1,000,000		1,000,000
18	Grant - Campbell Creek			
19	Estuary (HD 17-32)			
20	National Historic	1,200,000	200,000	1,000,000
21	Preservation Fund Federal			
22	Grant Program (HD 1-40)			
23	National Recreational Trail	2,000,000		2,000,000
24	Grants Federal Program			
25	(HD 1-40)			
26	Reservoir Studies for North	3,500,000	3,500,000	
27	Slope and Cook Inlet (HD			
28	1-40)			
29	Snowmobile Trail	250,000	250,000	
30	Development and Program			
31	Grants (HD 1-40)			
32	Statewide Timber	215,000	215,000	
33	Inventories (HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Unified Permitting Project	800,000	800,000
4	Phase 5 of 7 (HD 1-40)		
5	Upper Chatanika and Chena	5,000	5,000
6	River State Recreation		
7	Sites Facility Upgrade (HD		
8	7-11)		
9	Wildland Fire Truck	800,000	800,000
10	Replacement (HD 1-40)		
11	*****	*****	
12	***** Department of Public Safety *****		
13	*****	*****	
14	Aircraft and Vessel Repair	850,000	850,000
15	and Maintenance (HD 1-40)		
16	Alaska Public Safety	1,000,000	1,000,000
17	Information Network		
18	Redesign Phase 3 (HD 1-40)		
19	Alaska State Trooper Law	500,000	500,000
20	Enforcement Equipment		
21	Replacement (HD 1-40)		
22	Alaska State Trooper	250,000	250,000
23	Mobile Data Computers -		
24	Phase 3 (HD 1-40)		
25	Alaska Wildlife Trooper	500,000	500,000
26	Law Enforcement Equipment		
27	Replacement (HD 1-40)		
28	Crime Laboratory Equipment	86,000	86,000
29	Replacement (HD 17-32)		
30	Marine Fisheries Patrol	1,500,000	1,500,000
31	Improvements (HD 1-40)		
32	Public Safety Academy	2,000,000	2,000,000
33	Dining Facility - Design &		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction (HD 1-40)		
4	Public Safety Academy	5,000,000	5,000,000
5	Driver Training Facility -		
6	Land Acquisition &		
7	Construction (HD 1-40)		
8	Troopers on the Trail (HD	20,000	20,000
9	13-16)		
10	Video Judicial Conference	100,000	100,000
11	Arrestment Study (HD		
12	1-40)		
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Child Support Services	201,600	68,544
17	Computer Replacement		133,056
18	Project - Phase 1 (HD		
19	1-40)		
20	IBM BladeCenter (HD 1-40)	230,000	230,000
21	NetApp Upgrade (HD 1-40)	231,000	231,000
22	Permanent Fund Dividend	350,000	350,000
23	Master Phone Queue (HD		
24	1-40)		
25	Permanent Fund Portfolio	250,000	250,000
26	Accounting System Upgrade		
27	(HD 1-40)		
28	Alaska Housing Finance		
29	Corporation		
30	AHFC Building System	1,500,000	1,500,000
31	Replacement Program (HD		
32	1-40)		
33	AHFC Competitive Grants	1,100,000	350,000
			750,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	for Public Housing (HD		
4	1-40)		
5	AHFC Denali Commission	4,000,000	4,000,000
6	Projects (HD 1-40)		
7	AHFC Energy	262,000	262,000
8	Assurances/Smart Grid		
9	Resiliency Program (HD		
10	1-40)		
11	AHFC Energy Efficiency	1,000,000	1,000,000
12	Monitoring Research (HD		
13	1-40)		
14	AHFC Federal and Other	4,500,000	1,500,000
15	Competitive Grants (HD		3,000,000
16	1-40)		
17	AHFC Fire Protection	2,200,000	2,200,000
18	Systems - Phase 2 (HD		
19	1-40)		
20	AHFC Housing and Urban	3,200,000	3,200,000
21	Development Capital Fund		
22	Program (HD 1-40)		
23	AHFC Housing and Urban	4,250,000	750,000
24	Development Federal HOME		3,500,000
25	Grant (HD 1-40)		
26	AHFC San Roberto	9,708,504	2,208,504
27	Redevelopment (HD 17-32)		7,500,000
28	AHFC Security Systems	500,000	500,000
29	Replacement/Upgrades (HD		
30	1-40)		
31	AHFC Senior Citizens	4,500,000	4,500,000
32	Housing Development		
33	Program (HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	AHFC State Energy		300,000	50,000
4	Program Special Projects			250,000
5	(HD 1-40)			
6	AHFC Statewide ADA		500,000	500,000
7	Improvements (HD 1-40)			
8	AHFC Statewide Project		2,000,000	2,000,000
9	Improvements (HD 1-40)			
10	AHFC Supplemental Housing		7,000,000	7,000,000
11	Development Program (HD			
12	1-40)			
13	AHFC Weatherization		4,000,000	1,000,000
14	Program (HD 1-40)			3,000,000
15	AHFC Housing Loan		6,000,000	6,000,000
16	Program			
17	Teacher, Health and Public	5,000,000		
18	Safety Professionals			
19	Housing (HD 1-40)			
20	Village Public Safety	1,000,000		
21	Officers Housing (HD 1-40)			
22	*****			*****
23	***** Department of Transportation and Public Facilities *****			
24	*****			*****
25	Alaska Aviation Safety		1,750,000	750,000
26	Program (HD 1-40)			1,000,000
27	Alaska Marine Highway		8,000,000	8,000,000
28	System - Vessel and			
29	Terminal Overhaul and			
30	Rehabilitation (HD 1-40)			
31	Capital Improvement		1,500,000	1,500,000
32	Program Equipment			
33	Replacement (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chena Small Tracts Road	150,000	150,000
4	Multi-Use Path Design and		
5	Planning (HD 7-11)		
6	Church and Schrock Street	10,000	10,000
7	Light (HD 13-16)		
8	Community Access Roads -	4,500,000	4,500,000
9	Kake to Petersburg (HD		
10	1-5)		
11	Corps of Engineers - Harbor	700,000	700,000
12	Program - Saint Paul (HD		
13	37)		
14	Dalton Highway Including	5,000,000	5,000,000
15	Surfacing Materials (HD		
16	1-40)		
17	Debarr Road School Zone	200,000	200,000
18	(HD 17-32)		
19	Fairbanks Metropolitan Area	9,000,000	9,000,000
20	Transportation System		
21	(FMATS) - College Road		
22	Pavement Rehabilitation		
23	(HD 7-11)		
24	Fairbanks Metropolitan Area	5,000,000	5,000,000
25	Transportation System		
26	(FMATS) - Transportation		
27	Improvement Program (HD		
28	7-11)		
29	Fairview Loop Road -	4,500,000	4,500,000
30	Pedestrian Pathway (HD		
31	13-16)		
32	Holt-Lamplight Road	8,000,000	8,000,000
33	Repaving (HD 33-35)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Municipal Harbor Facility		10,000,000	10,000,000
4	Grant Fund (AS 29.60.800)			
5	(HD 1-40)			
6	Nome State Office Building		2,000,000	2,000,000
7	Design and Construction			
8	(HD 40)			
9	Steele Creek Road		90,000	90,000
10	Improvements (HD 7-11)			
11	Highways and Facilities		22,022,000	7,022,000
12	Americans with Disabilities	500,000		
13	Act Compliance Projects			
14	(HD 1-40)			
15	Central Region Signal	22,000		
16	Malfunction Management			
17	Units (HD 1-40)			
18	Highway Safety Corridors	5,000,000		
19	Near-Term Improvements			
20	(HD 1-40)			
21	Manley Hot Springs	900,000		
22	Shop/Snow Removal			
23	Equipment Building (SREB)			
24	(HD 6)			
25	Northern Region Bike Path	100,000		
26	Equipment (HD 1-40)			
27	Northern Region Maintenance	350,000		
28	Station Bunkhouse			
29	Improvements (HD 6)			
30	State Equipment Fleet	15,000,000		
31	Replacement (HD 1-40)			
32	Statewide Anti-icing	150,000		
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Regulatory Compliance	2,041,000	2,041,000	
4	EPA MS 4 Requirements -	1,041,000		
5	Municipality of Anchorage			
6	Sand Storage Facilities			
7	(HD 17-32)			
8	Statewide - GIS Mapping of	1,000,000		
9	Storm Drainage Systems for			
10	EPA MS 4 (HD 17-32)			
11	Roads to Resources	13,000,000	13,000,000	
12	Ambler Mining District	4,000,000		
13	Access - Planning, Design			
14	and Engineering (HD 1-40)			
15	Foothills West Access -	8,000,000		
16	Planning, Design and			
17	Engineering (HD 40)			
18	Roads to Resources Western	1,000,000		
19	Access Project Phase 1 (HD			
20	1-40)			
21	Statewide Federal Programs	117,710,000	50,910,000	66,800,000
22	Commercial Vehicle	1,600,000		
23	Enforcement Program (HD			
24	1-40)			
25	Cooperative Reimbursable	13,500,000		
26	Projects (HD 1-40)			
27	Federal Contingency	15,000,000		
28	Projects (HD 1-40)			
29	Federal Emergency Projects	10,000,000		
30	(HD 1-40)			
31	Federal Transit	9,000,000		
32	Administration Grants (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Federal-Aid Aviation State	8,600,000		
4	Match (HD 1-40)			
5	Federal-Aid Highway State	41,100,000		
6	Match (HD 1-40)			
7	Highway Safety Grants	5,500,000		
8	Program (HD 1-40)			
9	Other Federal Program	1,210,000		
10	Match (HD 1-40)			
11	Statewide Safety Program	12,200,000		
12	(HD 1-40)			
13	Airport Improvement	267,940,500		267,940,500
14	Program			
15	Bethel - Airport Master	350,000		
16	Plan Update (HD 38)			
17	Chefornak - Airport	6,400,000		
18	Relocation (HD 38)			
19	Cold Bay - Airport	6,000,000		
20	Improvements (HD 37)			
21	Cold Bay - Airport Rescue	600,000		
22	and Firefighting Building			
23	Expansion (HD 37)			
24	Deadhorse - Airport Master	150,000		
25	Plan (HD 40)			
26	Fairbanks International	300,000		
27	Airport - Environmental			
28	Assessment and Cleanup (HD			
29	7-11)			
30	Fairbanks International	1,040,000		
31	Airport - Equipment (HD			
32	7-11)			
33	Golovin - Runway and Apron	12,520,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 39)		
4	Haines - Airport Drainage	7,400,000	
5	Improvement and Taxiway,		
6	Runway and Apron		
7	Rehabilitation, and Fencing		
8	(HD 5)		
9	Kodiak - Airport	36,000,000	
10	Improvements (HD 36)		
11	Koliganek - Airport	8,700,000	
12	Reconstruction (HD 37)		
13	Kotzebue - Airport and	28,575,000	
14	Runway Safety Area		
15	Improvements (HD 40)		
16	Kotzebue - Airport	1,420,000	
17	Certification Compliance		
18	Improvements (HD 40)		
19	Lake Louise - Runway	270,000	
20	Rehabilitation (HD 12)		
21	Nome - Airport Master Plan	100,000	
22	(HD 39)		
23	Sitka - Rocky Gutierrez	5,000,000	
24	Airport Runway 11/29		
25	Overlay (HD 2)		
26	Statewide - Aviation	18,000,000	
27	Preconstruction (HD 1-40)		
28	Statewide - Aviation	3,700,000	
29	Systems Plan Update (HD		
30	1-40)		
31	Statewide - Various	3,000,000	
32	Airports Aeronautical		
33	Surveys (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide - Various	6,000,000	
4	Airports Minor Surface		
5	Improvements (HD 1-40)		
6	Statewide - Various	10,000,000	
7	Airports Snow Removal and		
8	Safety Equipment (HD 1-40)		
9	Ted Stevens Anchorage	1,500,000	
10	International Airport -		
11	Advanced Project Design and		
12	Planning (HD 17-32)		
13	Ted Stevens Anchorage	1,300,000	
14	International Airport -		
15	Aircraft Rescue and Fire		
16	Fighting Vehicle (HD		
17	17-32)		
18	Ted Stevens Anchorage	580,000	
19	International Airport -		
20	Badge Office Relocation		
21	(HD 17-32)		
22	Ted Stevens Anchorage	375,000	
23	International Airport -		
24	Deicing Mitigation (HD		
25	17-32)		
26	Ted Stevens Anchorage	4,000,000	
27	International Airport -		
28	East Airpark Storm Drain		
29	(HD 17-32)		
30	Ted Stevens Anchorage	4,400,000	
31	International Airport -		
32	Emergency Operations		
33	Center / Airport		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Communication Center (HD		
4	17-32)		
5	Ted Stevens Anchorage	500,000	
6	International Airport -		
7	Environmental Compliance		
8	(HD 17-32)		
9	Ted Stevens Anchorage	5,000,000	
10	International Airport -		
11	Equipment (HD 17-32)		
12	Ted Stevens Anchorage	1,600,000	
13	International Airport -		
14	Facility Improvements,		
15	Renovations and Upgrades		
16	(HD 17-32)		
17	Ted Stevens Anchorage	1,185,500	
18	International Airport -		
19	Information Technology		
20	Improvements (HD 17-32)		
21	Ted Stevens Anchorage	475,000	
22	International Airport -		
23	Lake Hood Strip		
24	Improvements (HD 17-32)		
25	Ted Stevens Anchorage	3,500,000	
26	International Airport -		
27	North Terminal Gate N7		
28	(HD 17-32)		
29	Ted Stevens Anchorage	6,000,000	
30	International Airport -		
31	Part 150 Residential Sound		
32	Insulation Program (RSIP)		
33	(HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	3,300,000		
4	International Airport -			
5	Postmark Emergency Storm			
6	Drain Replacement (HD			
7	17-32)			
8	Ted Stevens Anchorage	28,125,000		
9	International Airport -			
10	Runway 7L Rehabilitation			
11	(HD 17-32)			
12	Ted Stevens Anchorage	20,000,000		
13	International Airport -			
14	Taxiway E and M			
15	Reconstruction (HD 17-32)			
16	Togiak - Snow Removal	850,000		
17	Equipment Building (HD 37)			
18	Tununak - Airport	24,400,000		
19	Relocation (HD 38)			
20	Whittier - Airport Master	325,000		
21	Plan (HD 17-32)			
22	Yakutat - Airport Runway	5,000,000		
23	Preservation and Drainage			
24	Improvements (HD 5)			
25	Surface Transportation	537,350,240		537,350,240
26	Program			
27	Alaska Marine Highway	20,000,000		
28	System - Ferry Vessel			
29	Refurbishment (HD 1-40)			
30	Alaska Marine Highway	250,000		
31	System - Fleet Condition			
32	Survey Update (HD 1-40)			
33	Alaska Marine Highway	325,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	System - Terminal -		
4	Bellingham Sewage Line		
5	Installation (HD 1-40)		
6	Alaska Railroad - Milepost	656,240	
7	407 and 409 Riprap Project		
8	(HD 6)		
9	Ambler - Sewage Lagoon	800,000	
10	Road (HD 40)		
11	Anchorage Metropolitan Area	200,000	
12	Transportation Solutions		
13	(AMATS) - Arterial		
14	Roadway Dust Control (HD		
15	17-32)		
16	Anchorage Metropolitan Area	15,000,000	
17	Transportation Solutions		
18	(AMATS) - Huffman Road		
19	Reconstruction - Old Seward		
20	Highway to Pintail (HD		
21	17-32)		
22	Anchorage Metropolitan Area	1,700,000	
23	Transportation Solutions		
24	(AMATS) - Muldoon Road		
25	Landscaping and Pedestrian		
26	Improvements (HD 17-32)		
27	Anchorage Metropolitan Area	680,000	
28	Transportation Solutions		
29	(AMATS) - Ridesharing and		
30	Transit Marketing (HD		
31	17-32)		
32	Anchorage Metropolitan Area	1,780,000	
33	Transportation Solutions		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(AMATS) - Transit Fleet		
4	Expansion and Replacement		
5	(HD 17-32)		
6	Anchorage - Victor Road	4,700,000	
7	(HD 17-32)		
8	Bethel - Ridgecrest Drive	1,100,000	
9	Rehabilitation (HD 38)		
10	Central Region - Guardrail	14,000,000	
11	End Treatment Upgrade (HD		
12	12-35)		
13	Central Region -	2,000,000	
14	Intelligent Transportation		
15	System (ITS) Signal		
16	Control Upgrades (HD		
17	12-35)		
18	Central Region - National	20,000,000	
19	Highway System and		
20	Non-National Highway		
21	System Pavement and Bridge		
22	Refurbishment (HD 12-35)		
23	Coffman Cove - Wander	450,000	
24	Around Town Trail (HD 1)		
25	Congestion Mitigation and	1,879,000	
26	Air Quality (CMAQ) - PM		
27	2.5 Reductions (HD 7-11)		
28	Dalton Highway - Milepost	2,000,000	
29	254 to 414 Delineators (HD		
30	40)		
31	Dalton Highway - Milepost	8,000,000	
32	274 to 289 Reconstruction		
33	(HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Dillingham - Downtown	400,000	
4	Streets Reconstruction and		
5	Rehabilitation (HD 37)		
6	Fairbanks Metropolitan Area	3,820,000	
7	Transportation System		
8	(FMATS) -		
9	Illinois-Barnette Streets		
10	Bridge and Road		
11	Reconstruction (HD 7-11)		
12	Fairbanks Metropolitan Area	9,935,000	
13	Transportation System		
14	(FMATS) - Noble Street		
15	Reconstruction (HD 7-11)		
16	Fairbanks Metropolitan Area	2,000,000	
17	Transportation System		
18	(FMATS) - Preventative		
19	Maintenance Program (HD		
20	7-11)		
21	Fairbanks Metropolitan Area	3,500,000	
22	Transportation System		
23	(FMATS) - Safety and		
24	Signage Improvements (HD		
25	7-11)		
26	Fairbanks North Star	1,000,000	
27	Borough - Airport Way		
28	(West) Improvements (HD		
29	7-11)		
30	Fairbanks - College Road	8,630,000	
31	Rehabilitation and		
32	Intersection (HD 7-11)		
33	Fairbanks - Cripple Creek	950,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Road Upgrade (HD 7-11)			
4	Fairbanks - Curb Corner	900,000		
5	Upgrades (HD 7-11)			
6	Fairbanks - Potter Road	400,000		
7	Surfacing (HD 7-11)			
8	Fairbanks - South Cushman	1,710,000		
9	- Mitchell Expressway to			
10	Van Horn (HD 7-11)			
11	Galena - Champion Road	850,000		
12	Erosion Protection (HD 6)			
13	Geographic Information	250,000		
14	System (GIS) Development			
15	(IWAYS) (HD 1-40)			
16	Glenn Highway Corridor	3,000,000		
17	ITS Project (HD 13-16)			
18	Glenn Highway Lighting -	8,000,000		
19	Eklutna to Palmer Hay			
20	Flats (HD 13-16)			
21	Glenn Highway Lighting -	12,000,000		
22	South Birchwood to Palmer			
23	Hayflats (HD 13-16)			
24	Glenn Highway - Milepost	10,000,000		
25	109 to 118 Resurfacing (HD			
26	12)			
27	Glenn Highway - Milepost 34	3,000,000		
28	to 42 Reconstruction -			
29	Parks to Old Glenn Highway			
30	(HD 13-16)			
31	Glenn Highway - Signage -	8,000,000		
32	Anchorage to Palmer (HD			
33	12-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Gustavus - Small Boat	950,000	
4	Float (HD 5)		
5	Haines Highway - Milepost	1,000,000	
6	21 to 25.3 Reconstruction		
7	and Chilkat Bridge		
8	Replacement (HD 5)		
9	Hyder - Salmon River Road	600,000	
10	Rehabilitation (HD 5)		
11	Juneau - Egan Drive	980,000	
12	Resurfacing - Main Street		
13	to 10th Street (HD 3-4)		
14	Juneau - Glacier Highway -	1,100,000	
15	Fritz Cove to Auke Bay		
16	School - Intersection,		
17	Roadway and Pedestrian		
18	Improvements (HD 3-4)		
19	Juneau - Jordan Creek	2,200,000	
20	Bridge Replacement and		
21	Basin Road Trestle		
22	Rehabilitation (HD 3-4)		
23	Juneau - North Douglas	6,600,000	
24	Highway - Pavement		
25	Rehabilitation Milepost 5.9		
26	to 12 (HD 3-4)		
27	Kake - Keku Road	3,250,000	
28	Rehabilitation (HD 5)		
29	King Cove to Cold Bay	15,000,000	
30	Corridor Road Extension		
31	(HD 37)		
32	Kodiak - Rezanof Drive	5,000,000	
33	Resurfacing (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Livengood - Livengood Creek	1,000,000	
4	Bridge Replacement (HD 6)		
5	Marshall - Airport Access	1,700,000	
6	Road Bridge (HD 6)		
7	Mat-Su - Off-System	6,000,000	
8	Bridges (HD 13-16)		
9	New Seward Highway -	23,000,000	
10	Rabbit Creek to 36th Avenue		
11	(HD 17-32)		
12	Nome - Nome-Council Road	7,000,000	
13	- Milepost 4 to 16 (HD 39)		
14	North Pole - Dennis Road	2,740,000	
15	Extension (HD 7-11)		
16	North Pole - Pavement	456,000	
17	Rehabilitation (HD 7-11)		
18	Northern Region - National	25,000,000	
19	Highway System and		
20	Non-National Highway		
21	System Pavement and Bridge		
22	Refurbishment (HD 1-40)		
23	Northern Region - Winter	200,000	
24	Trail Markings (HD 1-40)		
25	Parks Highway - Milepost	7,500,000	
26	239 to 263 Reconstruction -		
27	Nenana Canyon to Bear		
28	Creek (HD 7-11)		
29	Parks Highway - Milepost 44	7,000,000	
30	to 52.3 Reconstruction -		
31	Lucas Road to Big Lake		
32	Cutoff (HD 13-16)		
33	Safe Routes to Schools (HD	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Sand Point - School Loop	4,000,000	
5	Road Rehabilitation (HD		
6	37)		
7	Seward Highway - Anchorage	750,000	
8	to Girdwood ITS Project		
9	(HD 17-32)		
10	Seward Highway - Milepost	15,000,000	
11	115 to 124 Resurfacing -		
12	Potter to Dowling Road (HD		
13	17-32)		
14	Seward Highway - Milepost	28,000,000	
15	18 to 25.5 Reconstruction -		
16	Snow River to Trail River		
17	(HD 33-35)		
18	Seward Highway - Milepost	2,400,000	
19	99 to 104 - Bird and Indian		
20	Improvements (HD 17-32)		
21	Seward Highway - Ptarmigan	5,000,000	
22	Creek Bridge Replacement		
23	(HD 33-35)		
24	Seward Meridian Parkway -	9,000,000	
25	Road Improvements - Parks		
26	Highway to Palmer-Wasilla		
27	Highway (HD 13-16)		
28	Sitka - Cross Trail	800,000	
29	Construction - High School		
30	to Baranof, Charles, Yaw		
31	and Pherson Streets (HD 2)		
32	Sitka - Halibut Point Road	14,000,000	
33	Resurfacing, Drainage		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Improvements and Bridge			
4	Replacement (HD 2)			
5	Sitka - Sawmill Creek Road	4,000,000		
6	Upgrade (HD 2)			
7	Southeast Region -	1,000,000		
8	Intelligent Transportation			
9	Systems (HD 1-5)			
10	Southeast Region - National	2,000,000		
11	Highway System and			
12	Non-National Highway			
13	System Pavement and Bridge			
14	Refurbishment (HD 1-5)			
15	Statewide -	2,500,000		
16	Bicycle/Pedestrian			
17	Facilities Rehabilitation			
18	and Improvements (HD 1-40)			
19	Statewide - Bridge	8,000,000		
20	Inventory, Inspection,			
21	Monitoring, Rehabilitation			
22	and Replacement Program			
23	(HD 1-40)			
24	Statewide - Bridge Scour	700,000		
25	Monitoring and Retrofit			
26	Program (HD 1-40)			
27	Statewide - Civil Rights	400,000		
28	Program (HD 1-40)			
29	Statewide - Comprehensive	400,000		
30	Highway Safety Plan (HD			
31	1-40)			
32	Statewide - Congestion	7,500,000		
33	Mitigation and Air Quality			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(CMAQ) Projects (HD 1-40)			
4	Statewide - Highway Data	2,000,000		
5	Equipment Acquisition and			
6	Installation (HD 1-40)			
7	Statewide - Highway Data	3,000,000		
8	Initiatives (HD 1-40)			
9	Statewide - Highway Fuel	100,000		
10	Tax Enforcement (HD 1-40)			
11	Statewide - Highway Safety	5,000,000		
12	Improvement Program			
13	(HSIP) (HD 1-40)			
14	Statewide - National	750,000		
15	Highway Institute and			
16	Transit Institute Training			
17	(HD 1-40)			
18	Statewide - Paths,	5,500,000		
19	Sidewalks and Bike Trails			
20	Surface Rehabilitation and			
21	Safety (HD 1-40)			
22	Statewide - Planning Work	7,500,000		
23	Program (HD 1-40)			
24	Statewide - Research	1,500,000		
25	Program (HD 1-40)			
26	Statewide - Rumble Strips	6,000,000		
27	(HD 1-40)			
28	Statewide - Scenic Byways	500,000		
29	Grants (HD 1-40)			
30	Statewide - Seismic	2,000,000		
31	Retrofit - Bridges (HD			
32	1-40)			
33	Statewide - Urban Planning	1,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program (HD 12-35)		
4	Statewide - Weigh-in-Motion	3,500,000	
5	Equipment (HD 1-40)		
6	Steese Highway - Milepost	15,459,000	
7	62 to 81 Surfacing (HD		
8	7-11)		
9	Sterling Highway - Milepost	9,000,000	
10	45 to 60 Resurfacing (HD		
11	33-35)		
12	Sterling Highway - Milepost	13,000,000	
13	60 to 79 - Skilak Lake to		
14	Sterling Rehabilitation and		
15	Passing Lanes (HD 33-35)		
16	Sterling Highway - Milepost	7,000,000	
17	83 to 90 Resurfacing (HD		
18	33-35)		
19	Stevens Village -	400,000	
20	Sanitation Road (HD 6)		
21	Striping and Marking	2,000,000	
22	Performance Improvements		
23	(HD 1-40)		
24	Surface Transportation	50,000,000	
25	Preconstruction (HD 1-40)		
26	Tenakee Springs - Ferry	450,000	
27	Terminal Approach (HD 5)		
28	Whittier - Maintenance and	2,100,000	
29	Operations (HD 17-32)		
30	Wrangell - Local Roads	1,000,000	
31	Supplemental (HD 2)		
32	Congressional High Priority		
33	Community Projects		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks North Star	2,000,000	1,000,000
4	Borough - Road and Bridge		
5	Improvements (HD 7-11)		
6	Ketchikan - Replacement and	1,000,000	500,000
7	Rehabilitation of Municipal		
8	Bridges and Trestles (HD		
9	1)		500,000
10	Mat-Su Borough - Arterial	2,000,000	1,000,000
11	Road and Bridge		
12	Improvements (HD 13-16)		1,000,000
13	Sitka - Sawmill Cove	974,000	487,000
14	Waterfront Development (HD		
15	2)		487,000
16	*****	*****	
17	***** University of Alaska *****		
18	*****	*****	
19	Feasibility Study for	1,400,000	1,400,000
20	Community Campuses (HD		
21	1-40)		
22	Kachemak Bay Campus - New	250,000	250,000
23	Facility Completion (HD		
24	33-35)		
25	Kenai Peninsula College	180,000	180,000
26	Student Housing (HD 33-35)		
27	Southeast Campus - Mining	400,000	400,000
28	Machinery Simulators		
29	Purchase (HD 3-4)		
30	UAA Engineering Facility	5,000,000	5,000,000
31	Planning and Design (HD		
32	17-32)		
33	UAF Engineering &	10,000,000	10,000,000

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Technology Project Design			
4	and Development (HD 7-11)			
5	UAF Life Sciences	20,600,000		20,600,000
6	Classroom and Lab Facility			
7	(HD 7-11)			
8	University Receipt	15,000,000	15,000,000	
9	Authority (HD 1-40)			
10		*****	*****	
11		*****	Alaska Court System	*****
12		*****	*****	
13	Boney Courthouse Campus	18,000,000	18,000,000	
14	Renovation (HD 1-40)			
15	Court Information	1,900,000	1,900,000	
16	Technology Enhancements			
17	(HD 1-40)			
18	Nome Courthouse Deferred	2,700,000	2,700,000	
19	Maintenance and Remodel			
20	(HD 1-40)			
21		(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	5,650,000
6 1005 General Fund/Program Receipts	8,500,000
7 1017 Group Health and Life Benefits Fund	301,400
8 1029 Public Employees Retirement Trust Fund	392,900
9 1034 Teachers Retirement Trust Fund	164,000
10 1042 Judicial Retirement System	4,000
11 1045 National Guard Retirement System	12,700
12 1081 Information Services Fund	5,000,000
13 *** Total Agency Funding ***	\$20,025,000
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	22,625,000
16 1003 General Fund Match	378,000
17 1004 Unrestricted General Fund Receipts	8,956,400
18 1005 General Fund/Program Receipts	609,000
19 1007 Interagency Receipts	1,153,500
20 1061 Capital Improvement Project Receipts	1,000,000
21 1140 Alaska Industrial Development and Export Authority Dividend	18,500,000
22 1210 Renewable Energy Grant Fund	50,250,000
23 *** Total Agency Funding ***	\$103,471,900
24 Department of Corrections	
25 1004 Unrestricted General Fund Receipts	550,000
26 *** Total Agency Funding ***	\$550,000
27 Department of Education and Early Development	
28 1004 Unrestricted General Fund Receipts	28,786,959
29 *** Total Agency Funding ***	\$28,786,959
30 Department of Environmental Conservation	
31 1002 Federal Receipts	38,950,000

1	1003	General Fund Match	9,500,000
2	1004	Unrestricted General Fund Receipts	43,921,576
3	1052	Oil/Hazardous Release Prevention & Response Fund	2,000,000
4	1075	Alaska Clean Water Fund	1,826,274
5	1100	Alaska Drinking Water Fund	4,071,900
6	1108	Statutory Designated Program Receipts	500,000
7	***	Total Agency Funding ***	\$100,769,750
8	Department of Fish and Game		
9	1002	Federal Receipts	19,650,000
10	1003	General Fund Match	150,000
11	1004	Unrestricted General Fund Receipts	1,085,000
12	1024	Fish and Game Fund	900,000
13	1201	Commercial Fisheries Entry Commission Receipts	1,250,000
14	***	Total Agency Funding ***	\$23,035,000
15	Office of the Governor		
16	1004	Unrestricted General Fund Receipts	123,800
17	1185	Election Fund	2,975,000
18	***	Total Agency Funding ***	\$3,098,800
19	Department of Health and Social Services		
20	1003	General Fund Match	425,000
21	1004	Unrestricted General Fund Receipts	9,880,000
22	***	Total Agency Funding ***	\$10,305,000
23	Department of Labor and Workforce Development		
24	1002	Federal Receipts	1,312,695
25	1003	General Fund Match	600,000
26	1004	Unrestricted General Fund Receipts	5,000,000
27	***	Total Agency Funding ***	\$6,912,695
28	Department of Law		
29	1004	Unrestricted General Fund Receipts	150,000
30	***	Total Agency Funding ***	\$150,000
31	Department of Military and Veterans Affairs		

1	1002	Federal Receipts	21,942,000
2	1003	General Fund Match	1,750,000
3	1004	Unrestricted General Fund Receipts	550,000
4	*** Total Agency Funding ***		\$24,242,000
5	Department of Natural Resources		
6	1002	Federal Receipts	11,535,000
7	1003	General Fund Match	200,000
8	1004	Unrestricted General Fund Receipts	7,744,000
9	1108	Statutory Designated Program Receipts	1,605,000
10	1153	State Land Disposal Income Fund	3,668,000
11	1195	Special Vehicle Registration Receipts	250,000
12	*** Total Agency Funding ***		\$25,002,000
13	Department of Public Safety		
14	1002	Federal Receipts	1,500,000
15	1004	Unrestricted General Fund Receipts	10,306,000
16	*** Total Agency Funding ***		\$11,806,000
17	Department of Revenue		
18	1002	Federal Receipts	17,833,056
19	1003	General Fund Match	68,544
20	1004	Unrestricted General Fund Receipts	461,000
21	1050	Permanent Fund Dividend Fund	350,000
22	1105	Permanent Fund Gross Receipts	250,000
23	1113	Alaska Housing Finance Corporation Statewide Bonds	7,500,000
24	1139	Alaska Housing Finance Corporation Dividend	31,058,504
25	1212	Federal Stimulus: ARRA 2009	262,000
26	*** Total Agency Funding ***		\$57,783,104
27	Department of Transportation and Public Facilities		
28	1002	Federal Receipts	845,565,990
29	1003	General Fund Match	54,597,000
30	1004	Unrestricted General Fund Receipts	79,263,000
31	1026	Highways Equipment Working Capital Fund	15,000,000

1	1027 International Airports Revenue Fund	6,925,500
2	1061 Capital Improvement Project Receipts	1,900,000
3	1108 Statutory Designated Program Receipts	12,000,000
4	1112 International Airports Construction Fund	8,986,250
5	1179 Passenger Facility Charges	2,200,000
6	*** Total Agency Funding ***	\$1,026,437,740
7	University of Alaska	
8	1004 Unrestricted General Fund Receipts	17,230,000
9	1009 Revenue Bonds	20,600,000
10	1048 University of Alaska Restricted Receipts	15,000,000
11	*** Total Agency Funding ***	\$52,830,000
12	Alaska Court System	
13	1004 Unrestricted General Fund Receipts	22,600,000
14	*** Total Agency Funding ***	\$22,600,000
15	* * * * * Total Budget * * * * *	\$1,517,805,948

16 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	67,668,544
6 1004 Unrestricted General Fund Receipts	242,257,735
7 1139 Alaska Housing Finance Corporation Dividend	31,058,504
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	18,500,000
10 ***Total Unrestricted General Funds***	\$359,484,783
11 Designated General Funds	
12 1005 General Fund/Program Receipts	9,109,000
13 1048 University of Alaska Restricted Receipts	15,000,000
14 1050 Permanent Fund Dividend Fund	350,000
15 1052 Oil/Hazardous Release Prevention & Response 16 Fund	2,000,000
17 1153 State Land Disposal Income Fund	3,668,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1201 Commercial Fisheries Entry Commission 20 Receipts	1,250,000
21 1210 Renewable Energy Grant Fund	50,250,000
22 ***Total Designated General Funds***	\$81,877,000
23 Other Non-Duplicated Funds	
24 1017 Group Health and Life Benefits Fund	301,400
25 1024 Fish and Game Fund	900,000
26 1027 International Airports Revenue Fund	6,925,500
27 1029 Public Employees Retirement Trust Fund	392,900
28 1034 Teachers Retirement Trust Fund	164,000
29 1042 Judicial Retirement System	4,000
30 1045 National Guard Retirement System	12,700
31 1105 Permanent Fund Gross Receipts	250,000

1	1108	Statutory Designated Program Receipts	14,105,000
2	1113	Alaska Housing Finance Corporation	7,500,000
3		Statewide Bonds	
4	1179	Passenger Facility Charges	2,200,000
5		***Total Other Non-Duplicated Funds***	\$32,755,500
6		Federal Funds	
7	1002	Federal Receipts	980,913,741
8	1075	Alaska Clean Water Fund	1,826,274
9	1100	Alaska Drinking Water Fund	4,071,900
10	1212	Federal Stimulus: ARRA 2009	262,000
11		***Total Federal Funds***	\$987,073,915
12		Duplicated Funds	
13	1007	Interagency Receipts	1,153,500
14	1009	Revenue Bonds	20,600,000
15	1026	Highways Equipment Working Capital Fund	15,000,000
16	1061	Capital Improvement Project Receipts	2,900,000
17	1081	Information Services Fund	5,000,000
18	1112	International Airports Construction Fund	8,986,250
19	1185	Election Fund	2,975,000
20		***Total Duplicated Funds***	\$56,614,750
21		(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 10.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****		*****
	*****		*****
	***** Department of Commerce, Community and Economic Development *****		
	*****		*****
Grants to Municipalities			
(AS 37.05.315)			
Aleutians East Borough -	700,000	700,000	
Cold Bay Airport Apron and			
Taxiway Construction (HD			
37)			
Anchorage - 100th Avenue	6,000,000	6,000,000	
Extension Phase II -			
Minnesota Drive to C			
Street (HD 17-32)			
Anchorage - 121st Avenue	600,000	600,000	
Storm Drain - Mary Drive			
to Ellen Avenue (HD 17-32)			
Anchorage - 13th Avenue	100,000	100,000	
Gateway Element			
Improvements (HD 17-32)			
Anchorage - 32nd Avenue	3,000,000	3,000,000	
Improvements - Muldoon			
Road to Brookridge Drive			
(HD 17-32)			
Anchorage - 35th Avenue	6,000,000	6,000,000	
Improvements - Wisconsin			
Street to Spenard Road (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - 40th Avenue	3,000,000	3,000,000
5	Extension - Piper Street to		
6	Dale Street (HD 17-32)		
7	Anchorage - 42nd Avenue	250,000	250,000
8	Traffic & Safety		
9	Improvements (HD 17-32)		
10	Anchorage - 73rd and 74th	1,200,000	1,200,000
11	Avenue Water Line		
12	Extension (HD 17-32)		
13	Anchorage - 75th Avenue/	450,000	450,000
14	Margaret Circle Area		
15	Drainage Improvements (HD		
16	17-32)		
17	Anchorage - 88th Avenue	3,000,000	3,000,000
18	Upgrade - Spruce Brook		
19	Street to Elmore Road (HD		
20	17-32)		
21	Anchorage - Abbott Loop	15,000	15,000
22	Elementary School Library		
23	Books (HD 17-32)		
24	Anchorage - Abbott Loop	20,000	20,000
25	Elementary School		
26	Projectors & Document		
27	Cameras (HD 17-32)		
28	Anchorage - Abbott Loop	120,000	120,000
29	Traffic Calming		
30	Improvements (HD 17-32)		
31	Anchorage - Airport Heights	20,000	20,000
32	Elementary School		
33	Technology (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Alexander	250,000	250,000
4	Avenue Drainage		
5	Improvements (HD 17-32)		
6	Anchorage - Anchorage Golf	190,000	190,000
7	Course Improvements (HD		
8	17-32)		
9	Anchorage - Anchorage	24,292,000	24,292,000
10	Metropolitan Area		
11	Transportation Solutions		
12	(AMATS) Matching Funding		
13	(HD 17-32)		
14	Anchorage - Anchorage	40,000	40,000
15	Neighborhood Crime Watch -		
16	Community Action Policing		
17	(HD 17-32)		
18	Anchorage - Anchorage	770,000	770,000
19	Senior Center Upgrades (HD		
20	17-32)		
21	Anchorage - Aquarian	20,000	20,000
22	Charter School Emergency		
23	Lighting (HD 17-32)		
24	Anchorage - Arctic	150,000	150,000
25	Boulevard Chester Creek		
26	Flooding (HD 17-32)		
27	Anchorage - Autumn	175,000	175,000
28	Lane/Valley Street/Ryoaks		
29	Place Area Road and		
30	Drainage Rehab (HD 17-32)		
31	Anchorage - Bancroft	250,000	250,000
32	Subdivision Road and		
33	Drainage Rehabilitation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Anchorage - Bartlett High	50,000	50,000
5	School Interactive		
6	Whiteboards (HD 17-32)		
7	Anchorage - Baxter	15,000	15,000
8	Elementary School		
9	Classroom Technology		
10	Equipment (HD 17-32)		
11	Anchorage - Bayshore	61,000	61,000
12	Elementary School		
13	Interactive Whiteboards		
14	(HD 17-32)		
15	Anchorage - Bayshore	100,000	100,000
16	Elementary School Security		
17	Upgrade (HD 17-32)		
18	Anchorage - Bayshore LED	150,000	150,000
19	Street Lighting Upgrades		
20	(HD 17-32)		
21	Anchorage - Bear Valley	9,500	9,500
22	Elementary School Replace		
23	Televisions in Classrooms		
24	(HD 17-32)		
25	Anchorage - Begich Middle	200,000	200,000
26	School Lighting for Track		
27	and Field (HD 17-32)		
28	Anchorage - Begich Middle	2,700	2,700
29	School Science Program		
30	Supplies (HD 17-32)		
31	Anchorage - Begich Middle	1,500	1,500
32	School Stream Gauge &		
33	Weather Shelter (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Ben Boeke Ice	300,000	300,000
4	Arena Upgrades (HD 17-32)		
5	Anchorage - Birch Road Rut	100,000	100,000
6	Repair - Abbott Road to		
7	O'Malley Road (HD 17-32)		
8	Anchorage - Blackberry	150,000	150,000
9	Street/80th Avenue Area		
10	Local Road Surface Rehab		
11	(HD 17-32)		
12	Anchorage - Bluebell Drive	1,000,000	1,000,000
13	at Golden View Drive		
14	Intersection Safety		
15	Improvements (HD 17-32)		
16	Anchorage - Boniface	100,000	100,000
17	Parkway Pedestrian & Bike		
18	Path Improvements - Debarr		
19	Road to 20th Avenue (HD		
20	17-32)		
21	Anchorage - Briarwood	100,000	100,000
22	Drive/ 74th Avenue Flooding		
23	and Glaciation		
24	Improvements (HD 17-32)		
25	Anchorage - Bus and Fleet	250,000	250,000
26	Improvements (HD 17-32)		
27	Anchorage - Campbell	250,000	250,000
28	Airstrip Road Upgrade -		
29	Mile 0.3 to 0.7		
30	(Pedestrian/Bike Trail)		
31	(HD 17-32)		
32	Anchorage - Campbell	9,000	9,000
33	Elementary School Computer		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Software (HD 17-32)			
4	Anchorage - Campbell		40,000	40,000
5	Elementary School Mobile			
6	Computer Lab (HD 17-32)			
7	Anchorage - Campbell		32,000	32,000
8	Elementary School			
9	Projectors & Document			
10	Cameras (HD 17-32)			
11	Anchorage - Centennial Park		500,000	500,000
12	Upgrades, Repairs and			
13	Improvements (HD 17-32)			
14	Anchorage - Central Middle		38,400	38,400
15	School Interactive			
16	Whiteboards (HD 17-32)			
17	Anchorage - Chester Valley		53,900	53,900
18	Elementary School			
19	Equipment & Software (HD			
20	17-32)			
21	Anchorage - Chinook		12,000	12,000
22	Elementary School			
23	Construct Gym Storage Area			
24	(HD 17-32)			
25	Anchorage - Chinook		20,000	20,000
26	Elementary School Entryway			
27	Improvements (HD 17-32)			
28	Anchorage - Chinook		7,000	7,000
29	Elementary School Gym			
30	Floor Protective Cover (HD			
31	17-32)			
32	Anchorage - Chinook		2,500	2,500
33	Elementary School Physical			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Education Equipment (HD		
4	17-32)		
5	Anchorage - Chinook	6,000	6,000
6	Elementary School Wash		
7	Station & Drinking Fountain		
8	Replacement (HD 17-32)		
9	Anchorage - Chugach	44,000	44,000
10	Elementary School		
11	Computers (HD 17-32)		
12	Anchorage - Chugiak	775,000	775,000
13	Birchwood Eagle River		
14	Rural Road Service Area -		
15	Road and Drainage		
16	Rehabilitation (HD 17-32)		
17	Anchorage - Chugiak Eagle	300,000	300,000
18	River Parks and Recreation		
19	- Chugiak High School		
20	Field ADA Improvements		
21	(HD 17-32)		
22	Anchorage - Chugiak Senior	165,000	165,000
23	Center Electrical Upgrades		
24	(HD 17-32)		
25	Anchorage - Chugiak to	30,000	30,000
26	Eagle River Road and		
27	Drainage Improvements (HD		
28	17-32)		
29	Anchorage - College Gate	50,000	50,000
30	Elementary School		
31	Playground Equipment (HD		
32	17-32)		
33	Anchorage - Cordova Street	60,000	60,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pedestrian and Bicycle		
4	Study - 3rd Avenue to 16th		
5	Avenue (HD 17-32)		
6	Anchorage - Creekside Park	20,000	20,000
7	Elementary School Library		
8	Books (HD 17-32)		
9	Anchorage - Creekside Park	6,200	6,200
10	Elementary Sidewalk		
11	Repairs (HD 17-32)		
12	Anchorage - Crime Scene	410,000	410,000
13	Investigation Vehicle (HD		
14	17-32)		
15	Anchorage - Dempsey	250,000	250,000
16	Anderson Ice Arena		
17	Upgrades (HD 17-32)		
18	Anchorage - Denali	10,300	10,300
19	Montessori School Computer		
20	Lab Equipment (HD 17-32)		
21	Anchorage - Dimond High	10,000	10,000
22	School Advanced Placement		
23	Teacher Training (HD		
24	17-32)		
25	Anchorage - Dimond High	42,000	42,000
26	School Computers (HD		
27	17-32)		
28	Anchorage - Duben Street	100,000	100,000
29	Upgrade Study - Patterson		
30	Street to Muldoon Road (HD		
31	17-32)		
32	Anchorage - East Anchorage	80,000	80,000
33	Plan (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - East High	29,000	29,000
4	School Computers Purchase		
5	(HD 17-32)		
6	Anchorage - East High	5,000	5,000
7	School Library Resources		
8	(HD 17-32)		
9	Anchorage - Egavik Drive &	1,500,000	1,500,000
10	Denali Street		
11	Reconstruction (HD 17-32)		
12	Anchorage - Emergency	150,000	150,000
13	Medical & Fire Fighting		
14	Protective Equipment (HD		
15	17-32)		
16	Anchorage - Fairview	30,000	30,000
17	Elementary School Book and		
18	Technology Grant (HD		
19	17-32)		
20	Anchorage - Fire Lake	10,000	10,000
21	Elementary School Physical		
22	Education Program (HD		
23	17-32)		
24	Anchorage - Fire Station #6	6,000,000	6,000,000
25	Replacement (HD 17-32)		
26	Anchorage - Fire Station #9	5,000,000	5,000,000
27	Remodel (HD 17-32)		
28	Anchorage - Flooding and	5,000,000	5,000,000
29	Glaciation Matching		
30	Program (HD 17-32)		
31	Anchorage - Girdwood K-8	35,000	35,000
32	School Purchase New		
33	Computers for Mobile		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Computer Lab (HD 17-32)		
4	Anchorage - Gladys Wood	26,000	26,000
5	Elementary Purchase		
6	Multimedia Equipment (HD		
7	17-32)		
8	Anchorage - Gladys Wood	48,000	48,000
9	Elementary School		
10	Classroom Walls and		
11	Storage (HD 17-32)		
12	Anchorage - Gladys Wood	15,000	15,000
13	Elementary School		
14	Lunchroom Tables (HD		
15	17-32)		
16	Anchorage - Glenn	2,600,000	2,600,000
17	Highway/Eagle Glen South		
18	Subdivision Drainage (HD		
19	17-32)		
20	Anchorage - Golden View	8,000,000	8,000,000
21	Drive Intersection and		
22	Safety Upgrade - Rabbit		
23	Creek Road to Romania		
24	Drive (HD 17-32)		
25	Anchorage - Goldenview	15,000	15,000
26	Middle School Cabinet		
27	Installation (HD 17-32)		
28	Anchorage - Government	13,000	13,000
29	Hill Elementary School		
30	After-School Program		
31	Equipment (HD 17-32)		
32	Anchorage - Government	3,600	3,600
33	Hill Elementary School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Computer Software (HD		
4	17-32)		
5	Anchorage - Hanshew Middle	110,000	110,000
6	School Interactive		
7	Whiteboards (HD 17-32)		
8	Anchorage - Hightower Road	800,000	800,000
9	Upgrade - Alyeska Highway		
10	to Community Center (HD		
11	17-32)		
12	Anchorage - Huffman Road	50,000	50,000
13	Subdrain Extension (HD		
14	17-32)		
15	Anchorage - Independence	1,600,000	1,600,000
16	Drive Upgrade & Extension		
17	(HD 17-32)		
18	Anchorage - Inlet View	15,000	15,000
19	Elementary School Library		
20	Books (HD 17-32)		
21	Anchorage - Inlet View	24,000	24,000
22	Elementary School Outdoor		
23	Running Track (HD 17-32)		
24	Anchorage -	4,000,000	4,000,000
25	Intergovernmental Data		
26	Center (HD 17-32)		
27	Anchorage - Intersection	5,000,000	5,000,000
28	Safety and Congestion		
29	Relief Matching Program		
30	(HD 17-32)		
31	Anchorage - Jewel Lake	2,400,000	2,400,000
32	Road Pedestrian, Drainage		
33	and Other Rehabilitation -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Raspberry Road to Dimond			
4	Boulevard (HD 17-32)			
5	Anchorage - Johns Road	7,000,000	7,000,000	
6	Reconstruction - Klatt Road			
7	to High View Drive (HD			
8	17-32)			
9	Anchorage - Kasuun	20,000	20,000	
10	Elementary School Digital			
11	Projectors (HD 17-32)			
12	Anchorage - Kasuun	25,000	25,000	
13	Elementary School Laptop			
14	Computers (HD 17-32)			
15	Anchorage - Kincaid	11,000	11,000	
16	Elementary School			
17	Replacement Furniture (HD			
18	17-32)			
19	Anchorage - Kincaid	20,000	20,000	
20	Elementary Technology			
21	Upgrades (HD 17-32)			
22	Anchorage - King Career	50,000	50,000	
23	Center Refrigeration and			
24	Freezer Replacements (HD			
25	17-32)			
26	Anchorage - King Career	10,000	10,000	
27	Center Solar Panels Study			
28	(HD 17-32)			
29	Anchorage - Klatt	7,500	7,500	
30	Elementary School			
31	Cafeteria Tables (HD			
32	17-32)			
33	Anchorage - Klatt	15,000	15,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Elementary School Exterior		
4	Siding Repair (HD 17-32)		
5	Anchorage - Klatt	30,000	30,000
6	Elementary School Sound		
7	System Purchase (HD 17-32)		
8	Anchorage - Klatt Road at	1,000,000	1,000,000
9	C Street Intersection		
10	Safety Improvements (HD		
11	17-32)		
12	Anchorage - Klatt Road	250,000	250,000
13	Pedestrian Facilities - C		
14	Street Trail to Via Appia		
15	Road (North side) (HD		
16	17-32)		
17	Anchorage - Lake Hood	10,000	10,000
18	Elementary School Book and		
19	Technology Grant (HD		
20	17-32)		
21	Anchorage - Lake Hood	13,000	13,000
22	Elementary School Cameras		
23	& Projectors (HD 17-32)		
24	Anchorage - Lake Hood	10,000	10,000
25	Elementary School Mobile		
26	Computer Lab (HD 17-32)		
27	Anchorage - Lake Hood	1,000	1,000
28	Elementary School Printers		
29	(HD 17-32)		
30	Anchorage - Lake Otis	10,000	10,000
31	Elementary School Rock		
32	Climbing Wall (HD 17-32)		
33	Anchorage - Lake Otis	75,000	75,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Parkway at Abbott Loop		
4	Elementary School Flashing		
5	Lights (HD 17-32)		
6	Anchorage - Lake Otis	250,000	250,000
7	Parkway Pedestrian Safety -		
8	20th Avenue to Northern		
9	Lights Boulevard (HD		
10	17-32)		
11	Anchorage - Latouche and	215,000	215,000
12	Annapolis Pedestrian Safety		
13	(HD 17-32)		
14	Anchorage - Little Tree	200,000	200,000
15	Drive Road and Drainage		
16	Rehabilitation (HD 17-32)		
17	Anchorage - Loussac Library	4,650,000	4,650,000
18	(HD 17-32)		
19	Anchorage - McLaughlin	60,000	60,000
20	Secondary School Science		
21	Lab Conversion (HD 17-32)		
22	Anchorage - Meadow Street	1,620,000	1,620,000
23	to Petersburg Street		
24	Drainage (HD 17-32)		
25	Anchorage - Mears Middle	45,000	45,000
26	School Computer Lab		
27	Completion (HD 17-32)		
28	Anchorage - Mears Middle	520,000	520,000
29	School Locker Replacement		
30	(HD 17-32)		
31	Anchorage - Mears Middle	15,000	15,000
32	School Water Heater		
33	Replacement (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Mirror Lake	7,500	7,500
4	Elementary School Library		
5	and Technology Upgrades		
6	(HD 17-32)		
7	Anchorage - Mount Spurr	35,000	35,000
8	Elementary School		
9	Classroom Space		
10	Renovations (HD 17-32)		
11	Anchorage - Mountain Park	145,200	145,200
12	and Robin Hill Road and		
13	Drainage Improvements (HD		
14	17-32)		
15	Anchorage - Mountain View	50,000	50,000
16	and Russian Jack Park		
17	Vandalism Prevention		
18	Program (HD 17-32)		
19	Anchorage - Mountain View	150,000	150,000
20	Drive Upgrade Study - Park		
21	Street to McCarrey Street		
22	(HD 17-32)		
23	Anchorage - Mountain View	75,000	75,000
24	Elementary School Boiler		
25	Replacement and Repairs		
26	(HD 17-32)		
27	Anchorage - Mountain View	6,250	6,250
28	Elementary School Cameras		
29	& Projectors (HD 17-32)		
30	Anchorage - Mountain View	50,000	50,000
31	Elementary School		
32	Communication Closet		
33	Ventilation (Rm 38) (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	17-32)		
4	Anchorage - Mountain View	6,500	6,500
5	Elementary School Lexia		
6	Reading Program Licenses		
7	(HD 17-32)		
8	Anchorage - Mountain View	6,000	6,000
9	Public Library (HD 17-32)		
10	Anchorage - Muldoon	1,000,000	1,000,000
11	Community Park (HD 17-32)		
12	Anchorage - Muldoon	80,000	80,000
13	Elementary School Asphalt		
14	and Sidewalk Repairs (HD		
15	17-32)		
16	Anchorage - Muldoon	5,000	5,000
17	Elementary School Cameras		
18	(HD 17-32)		
19	Anchorage - Muldoon Road at	150,000	150,000
20	Duben Street Pedestrian		
21	Safety (HD 17-32)		
22	Anchorage - Newby Avenue	136,000	136,000
23	Repair and Renovation (HD		
24	17-32)		
25	Anchorage - North Star	15,000	15,000
26	Elementary School Book and		
27	Technology Grant (HD		
28	17-32)		
29	Anchorage - North Star	7,000	7,000
30	Elementary School Cameras		
31	& Projectors (HD 17-32)		
32	Anchorage - North Star	15,000	15,000
33	Elementary School Mobile		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Computer Lab (HD 17-32)		
4	Anchorage - Northern Lights	150,000	150,000
5	Boulevard Bike Pathway		
6	Rehabilitation - Lake Otis		
7	Parkway to Seward Highway		
8	(HD 17-32)		
9	Anchorage - Northern Lights	920,000	920,000
10	Boulevard Pedestrian Safety		
11	- Lois Drive West to		
12	Captain Cook Estates		
13	Circle (HD 17-32)		
14	Anchorage - Northern Lights	1,000,000	1,000,000
15	Boulevard Sound Barrier		
16	Fence - Phase III (HD		
17	17-32)		
18	Anchorage - Northwood	1,400	1,400
19	Elementary School Audio		
20	Book Library (HD 17-32)		
21	Anchorage - Northwood	15,000	15,000
22	Elementary School Book and		
23	Technology Grant (HD		
24	17-32)		
25	Anchorage - Northwood	11,000	11,000
26	Elementary School Sidewalk		
27	Repairs (HD 17-32)		
28	Anchorage - Northwood	9,000	9,000
29	Elementary School Sign		
30	(HD 17-32)		
31	Anchorage - Nunaka Valley	50,000	50,000
32	Elementary School Heat		
33	Exchanger (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Nunaka Valley	50,000	50,000
4	Park Facility Improvement		
5	Plan (HD 17-32)		
6	Anchorage - Nunaka Valley	50,000	50,000
7	Street and Pedestrian		
8	Upgrades (HD 17-32)		
9	Anchorage - Ocean View	32,000	32,000
10	Elementary School DVD/TV		
11	Compatible Equipment		
12	Purchase and Installation		
13	(HD 17-32)		
14	Anchorage - Ocean View	15,000	15,000
15	Elementary School Sound		
16	System & Stage		
17	Improvements (HD 17-32)		
18	Anchorage - Old Eagle	6,800,000	6,800,000
19	River Road Upgrade (RTP)		
20	- Monte Road to Baranoff		
21	Avenue (HD 17-32)		
22	Anchorage - Orion	4,000	4,000
23	Elementary School		
24	Classroom Equipment		
25	Purchase (HD 17-32)		
26	Anchorage - Pavement Rehab	5,340,500	5,340,500
27	Matching Program (HD		
28	17-32)		
29	Anchorage - Pedestrian	1,000,000	1,000,000
30	Safety and Rehabilitation		
31	Matching Program (HD		
32	17-32)		
33	Anchorage - Pioneer Home	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sidewalk Safety		
4	Replacement (HD 17-32)		
5	Anchorage - Polaris School	18,500	18,500
6	Science Kits, Lab		
7	Equipment and Genetic		
8	Instruments (HD 17-32)		
9	Anchorage - Port of	20,000,000	20,000,000
10	Anchorage Expansion (HD		
11	17-32)		
12	Anchorage - Ptarmigan	5,000	5,000
13	Elementary School Cameras		
14	(HD 17-32)		
15	Anchorage - Rainbow Avenue	50,000	50,000
16	Drainage - East of Gregory		
17	Road (HD 17-32)		
18	Anchorage - Recreation	1,000,000	1,000,000
19	Facilities Upgrades (HD		
20	17-32)		
21	Anchorage - Rogers Park	40,000	40,000
22	Elementary School		
23	Computers & Training (HD		
24	17-32)		
25	Anchorage - Rogers Park	25,000	25,000
26	Elementary School		
27	Multipurpose Room Retrofit		
28	(HD 17-32)		
29	Anchorage - Romig Middle	25,000	25,000
30	School Book and Technology		
31	Grant (HD 17-32)		
32	Anchorage - Romig Middle	50,000	50,000
33	School Interactive		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Whiteboards (HD 17-32)		
4	Anchorage - Russian Jack	10,000	10,000
5	Elementary School -		
6	Playground Equipment (HD		
7	17-32)		
8	Anchorage - Russian Jack	300,000	300,000
9	Springs Park (HD 17-32)		
10	Anchorage - Sand Lake	250,000	250,000
11	Watershed Drinking Water		
12	Studies (HD 17-32)		
13	Anchorage - SAVE High	34,000	34,000
14	School Multimedia Computer		
15	Lab (HD 17-32)		
16	Anchorage - Scenic Park	15,000	15,000
17	Elementary School Cameras		
18	& Projectors (HD 17-32)		
19	Anchorage - School District	25,000	25,000
20	Child in Transition		
21	Tutoring (HD 17-32)		
22	Anchorage - Service High	112,700	112,700
23	School Athletic Equipment		
24	(HD 17-32)		
25	Anchorage - Service High	40,000	40,000
26	School Classroom		
27	Technology Upgrades (HD		
28	17-32)		
29	Anchorage - Service High	15,000	15,000
30	School World Language		
31	Department Program (HD		
32	17-32)		
33	Anchorage - Sitka Street	60,000	60,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Culvert Replacement (HD		
4	17-32)		
5	Anchorage - South High	1,354,000	1,354,000
6	School Athletic Fields		
7	Artificial Turf		
8	Improvements and		
9	Installation (HD 17-32)		
10	Anchorage - Spring Hill	50,000	50,000
11	Elementary Technology		
12	Upgrades (HD 17-32)		
13	Anchorage - SRW Road and	250,000	250,000
14	Drainage Phase II (HD		
15	17-32)		
16	Anchorage - Steller	15,000	15,000
17	Secondary School Book and		
18	Technology Grant (HD		
19	17-32)		
20	Anchorage - Steller	20,000	20,000
21	Secondary School Computer		
22	Lab Wiring (HD 17-32)		
23	Anchorage - Steller	1,000	1,000
24	Secondary School Library		
25	Chairs & Equipment (HD		
26	17-32)		
27	Anchorage - Steller	4,000	4,000
28	Secondary School Library		
29	Shelves & Furniture (HD		
30	17-32)		
31	Anchorage - Steller	38,000	38,000
32	Secondary School Mobile		
33	Computer Lab (HD 17-32)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Anchorage - Steller		1,000	1,000
4	Secondary School Replace			
5	Lighting Improvements (HD			
6	17-32)			
7	Anchorage - Steller		12,000	12,000
8	Secondary School Water			
9	Heater Replacement (HD			
10	17-32)			
11	Anchorage - Street Light		500,000	500,000
12	Energy Conservation			
13	Upgrades (HD 17-32)			
14	Anchorage - Sullivan Arena		1,600,000	1,600,000
15	Facility Upgrades (HD			
16	17-32)			
17	Anchorage - Susitna		15,000	15,000
18	Elementary School			
19	Classroom Computer Tables			
20	(HD 17-32)			
21	Anchorage - Susitna		8,000	8,000
22	Elementary School			
23	Interactive Whiteboards			
24	(HD 17-32)			
25	Anchorage - Susitna		14,000	14,000
26	Elementary School Mobile			
27	Computer Lab (HD 17-32)			
28	Anchorage - Susitna		18,000	18,000
29	Elementary School			
30	Multimedia (HD 17-32)			
31	Anchorage - Susitna		10,000	10,000
32	Elementary School Purchase			
33	Wireless Clickers (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Anchorage - Sylvan Drive	600,000	600,000
5	Reconstruction (HD 17-32)		
6	Anchorage - Taku	30,000	30,000
7	Elementary Wireless		
8	Internet Access (HD 17-32)		
9	Anchorage - Toilsome Hill	2,500,000	2,500,000
10	Drive/Glen Alps		
11	Road/Canyon Road		
12	Improvements Phase II		
13	(HD 17-32)		
14	Anchorage - Totem Fields	350,000	350,000
15	Phase II (HD 17-32)		
16	Anchorage - Traffic	350,000	350,000
17	Calming and Pedestrian		
18	Safety (HD 17-32)		
19	Anchorage - Trailside	10,000	10,000
20	Elementary School Computer		
21	Lab Software (HD 17-32)		
22	Anchorage - Trailside	30,000	30,000
23	Elementary School		
24	Computers (HD 17-32)		
25	Anchorage - Tudor	31,800	31,800
26	Elementary School		
27	Technology, Books, and		
28	Supplies Grant (HD 17-32)		
29	Anchorage - Turnagain	150,000	150,000
30	Boulevard Area Flooding and		
31	Glaciation (HD 17-32)		
32	Anchorage - Turnagain	60,000	60,000
33	Elementary School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Interactive Whiteboards		
4	(HD 17-32)		
5	Anchorage - Turnagain	200,000	200,000
6	Street/Boulevard		
7	Engineering Study -		
8	Northern Lights Boulevard		
9	to Spenard Road (HD 17-32)		
10	Anchorage - Tyson	123,000	123,000
11	Elementary School		
12	Intercom/Bell /Clock		
13	System (HD 17-32)		
14	Anchorage - University Lake	75,000	75,000
15	Park Bank Stabilization and		
16	Dog Amenities (HD 17-32)		
17	Anchorage - Wendler Middle	27,000	27,000
18	School Electric Sign (HD		
19	17-32)		
20	Anchorage - West High	140,000	140,000
21	School Technology &		
22	Equipment (HD 17-32)		
23	Anchorage - Whaley Center	10,000	10,000
24	Lifeskills Classroom		
25	Kitchen Upgrades (HD		
26	17-32)		
27	Anchorage - William Tyson	25,000	25,000
28	Elementary School		
29	Computers & Printers (HD		
30	17-32)		
31	Anchorage - William Tyson	15,000	15,000
32	Elementary School Purchase		
33	Classroom Televisions (HD		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	17-32)			
4	Anchorage - Willow Crest		15,000	15,000
5	Elementary School Book and			
6	Technology Grant (HD			
7	17-32)			
8	Anchorage - Willow Crest		8,000	8,000
9	Elementary School			
10	Interactive Whiteboard (HD			
11	17-32)			
12	Anchorage - Willow Crest		27,000	27,000
13	Elementary School Library			
14	Books & Supplies (HD			
15	17-32)			
16	Anchorage - Willow Crest		40,000	40,000
17	Elementary School			
18	Playground Equipment			
19	Upgrades (HD 17-32)			
20	Anchorage - Wonder Park		99,250	99,250
21	Elementary School			
22	Interactive Whiteboards			
23	(HD 17-32)			
24	Angoon - Barge Landing (HD		150,000	150,000
25	5)			
26	Angoon - Engineering Design		500,000	500,000
27	and Renovation for Front			
28	Road (HD 5)			
29	Angoon - Fire Truck (HD 5)		200,000	200,000
30	Atka - Public Safety and		250,000	250,000
31	Fire Station Completion			
32	(HD 37)			
33	Bethel - Electrical Utility		175,000	175,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Acquisition Study (HD 38)		
4	Bethel - Fire Station	1,000,000	1,000,000
5	Repairs/Upgrades (HD 38)		
6	Bethel - New Bethel Police	3,000,000	3,000,000
7	Station (HD 38)		
8	Bristol Bay Borough - Bear	60,000	60,000
9	Proof Fencing for Landfill		
10	(HD 37)		
11	Bristol Bay Borough - Port	5,000,000	5,000,000
12	of Bristol Bay -		
13	Improvements Phase II		
14	(HD 37)		
15	Chevak - Dump Truck	35,000	35,000
16	Purchase (HD 39)		
17	City of Houston - Hawk	300,000	300,000
18	Lane Road Repair and		
19	Resurface (HD 13-16)		
20	Cordova - Cordova Center	2,500,000	2,500,000
21	Completion (HD 5)		
22	Craig - Community Streets	300,000	300,000
23	Improvements (HD 5)		
24	Delta Junction - EMS	175,000	175,000
25	Rescue Squad Ambulance		
26	(HD 12)		
27	Delta Junction - School	800,000	800,000
28	District Wood Chip Heating		
29	System Project (HD 12)		
30	Delta Junction - Solid	875,000	875,000
31	Waste & Septage Cell (HD		
32	12)		
33	Delta Junction - Street	1,500,000	1,500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Paving and Road			
4	Improvements (HD 12)			
5	Delta Junction - Volunteer	190,000	190,000	
6	Fire Department Water			
7	Tender (HD 12)			
8	Denali Borough - Anderson	15,000	15,000	
9	School Lighting			
10	Improvements (HD 7-11)			
11	Denali Borough - Cantwell	50,000	50,000	
12	School Repairs and Upgrades			
13	(HD 7-11)			
14	Denali Borough - Landfill	68,000	68,000	
15	Equipment (HD 7-11)			
16	Denali Borough - McKinley	23,000	23,000	
17	Village Volunteer Fire			
18	Department Truck (HD 7-11)			
19	Denali Borough -	30,000	30,000	
20	Tri-Valley Fire Department			
21	Well (HD 7-11)			
22	Denali Borough -	8,000	8,000	
23	Tri-Valley School			
24	Electrical Upgrades (HD			
25	7-11)			
26	Egegik - Design and Control	100,000	100,000	
27	for a New Class A Well			
28	(HD 37)			
29	Elim - VPSO Housing (HD	100,000	100,000	
30	39)			
31	Fairbanks (City of) -	280,000	280,000	
32	Traffic Calming			
33	Demonstration Project (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	7-11)			
4	Fairbanks - City of	7,000,000	7,000,000	
5	Fairbanks Street			
6	Reconstruction and			
7	Rehabilitation, Aurora			
8	Subdivision (HD 7-11)			
9	Fairbanks North Star	30,000	30,000	
10	Borough - After School			
11	Program (HD 7-11)			
12	Fairbanks North Star	29,000	29,000	
13	Borough - Badger Road			
14	Elementary School			
15	Classroom Chalkboard			
16	Replacement (HD 7-11)			
17	Fairbanks North Star	1,985,000	1,985,000	
18	Borough - Carlson Activity			
19	Center (CAC) Phase 2			
20	Improvements (HD 7-11)			
21	Fairbanks North Star	76,000	76,000	
22	Borough - Community Social			
23	Service Agency Assistance			
24	(HD 7-11)			
25	Fairbanks North Star	81,000	81,000	
26	Borough - Hutchison High			
27	School Distance Learning			
28	System (HD 7-11)			
29	Fairbanks North Star	18,000	18,000	
30	Borough - North Pole			
31	Elementary School			
32	Classroom Furniture			
33	Replacement (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks North Star	44,000	44,000	
4	Borough - North Pole High			
5	School Physical			
6	Education/Athletic			
7	Equipment Replacement (HD			
8	7-11)			
9	Fairbanks North Star	25,000	25,000	
10	Borough - North Pole			
11	Library Equipment Upgrades			
12	(HD 7-11)			
13	Fairbanks North Star	59,000	59,000	
14	Borough - North Pole			
15	Middle School Classroom			
16	Technology Equipment			
17	Upgrade (HD 7-11)			
18	Fairbanks North Star	44,000	44,000	
19	Borough - Pearl Creek			
20	Elementary School			
21	Classroom Upgrade (HD			
22	7-11)			
23	Fairbanks North Star	10,000,000	10,000,000	
24	Borough - Road Service			
25	Area Improvements (HD			
26	7-11)			
27	Fairbanks North Star	1,140,000	1,140,000	
28	Borough - Salcha			
29	Elementary School Exterior			
30	Envelope Replacement &			
31	Upgrade (HD 12)			
32	Fairbanks North Star	40,000,000	40,000,000	
33	Borough - Tanana River			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Bridge Access for Military			
4	Training Grounds, River			
5	Training (HD 7-11)			
6	Fairbanks North Star	430,000	430,000	
7	Borough - Ticasuk Brown			
8	Elementary School Septic			
9	System Replacement (HD			
10	7-11)			
11	Fairbanks North Star	18,000	18,000	
12	Borough - Two Rivers			
13	Elementary School			
14	Classroom Improvements			
15	(HD 7-11)			
16	Fairbanks North Star	45,000	45,000	
17	Borough - University Park			
18	Elementary Mobile Computer			
19	Lab (HD 7-11)			
20	Fairbanks North Star	29,000	29,000	
21	Borough - Weller			
22	Elementary School			
23	Classroom Improvements			
24	(HD 7-11)			
25	Fairbanks North Star	81,000	81,000	
26	Borough - West Valley High			
27	School Distance Learning			
28	System (HD 7-11)			
29	Fort Yukon - Solid Waste	363,000	363,000	
30	Disposal Facility (HD 6)			
31	Galena - School District	990,000	990,000	
32	Central Steam Plant			
33	Up-Grade, Water Truck, and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Generator Upgrade (HD 6)		
4	Gustavus - Improvements	101,500	101,500
5	and Repairs to Fire Hall		
6	(HD 5)		
7	Gustavus - Remodel City	93,000	93,000
8	Hall (HD 5)		
9	Gustavus - Replace Good	80,000	80,000
10	River Road Culverts (HD 5)		
11	Homer - Anchor Point to	4,800,000	4,800,000
12	Homer Natural Gas Pipeline		
13	(HD 33-35)		
14	It is the intent of the legislature that		
15	(1) the consumer costs for providing natural gas from the state-funded pipeline not be less		
16	than the costs to other consumers in the Cook Inlet basin;		
17	(2) before construction, a determination be made that inclusion of new customers into the		
18	Cook Inlet basin natural gas distribution system will not adversely affect existing consumers;		
19	(3) state funds expended for the pipeline project be used to offset consumer rates for natural		
20	gas throughout the Cook Inlet basin; and		
21	(4) the City of Homer develop a plan		
22	(A) for a distribution system that identifies residential users, commercial users, public		
23	facility users, and industrial users within its municipal boundary;		
24	(B) that provides access to the pipeline along the route of the		
25	pipeline for potential users who are outside the municipal boundary; and		
26	(C) that provides extension of the pipeline beyond the municipal boundary.		
27	Homer - Deep Water Dock	1,000,000	1,000,000
28	Expansion, Phase 1 (HD		
29	33-35)		
30	Homer - Karen Hornaday	250,000	250,000
31	Park Improvements, Phase 1		
32	(HD 33-35)		
33	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Marine Industrial Center		
4	(HD 5)		
5	Hooper Bay - Boat Harbor	230,000	230,000
6	and Barge Landing		
7	Reconnaissance (HD 39)		
8	Houston - Firefighting &	40,000	40,000
9	Protective Equipment (HD		
10	13-16)		
11	Houston - Municipal Road	60,000	60,000
12	Maintenance (HD 13-16)		
13	Houston - Self-Contained	100,000	100,000
14	Breathing Apparatus		
15	Purchase (HD 13-16)		
16	Huslia - Electric	490,000	490,000
17	Distribution System (HD 6)		
18	Hydaburg - Water System	150,000	150,000
19	Upgrade (HD 5)		
20	Juneau - Arctic Winter	50,000	50,000
21	Games Bid Planning and		
22	Submission (HD 3-4)		
23	Juneau - Capital Park	25,000	25,000
24	Playground Equipment (HD		
25	3-4)		
26	Juneau - Juneau Arts &	50,000	50,000
27	Culture Center Electrical		
28	and Facility Upgrades (HD		
29	3-4)		
30	Juneau - Melvin Park	25,000	25,000
31	Playground Improvements		
32	(HD 3-4)		
33	Juneau - School District	116,000	116,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Safety Upgrades (HD		
4	3-4)		
5	Juneau - School District	26,000	26,000
6	Technology Infrastructure		
7	Upgrades (HD 3-4)		
8	Juneau - Sewage System	3,000,000	3,000,000
9	Major Repairs & Expansion		
10	(HD 3-4)		
11	Kachemak - Bear Creek	50,000	50,000
12	Drive Repavement -		
13	Preliminary design (HD		
14	33-35)		
15	Kaltag - New Health Clinic	148,000	148,000
16	Match Contribution (HD 6)		
17	Kenai - Kenai River Bluff	250,000	250,000
18	Stabilization (HD 33-35)		
19	Kenai Peninsula Borough -	25,000	25,000
20	Kenai Central High School		
21	Auditorium Equipment (HD		
22	33-35)		
23	Kenai Peninsula Borough -	1,500,000	1,500,000
24	Nikiski Fire Station #2		
25	(HD 33-35)		
26	Kenai Peninsula Borough -	1,000,000	1,000,000
27	Nikiski Senior Center		
28	Construction (HD 33-35)		
29	Kenai Peninsula Borough -	6,000,000	6,000,000
30	Road Improvements (HD		
31	33-35)		
32	Ketchikan - Bethe	5,000,000	5,000,000
33	Substation Replacement (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1)		
4	Ketchikan - Fire Station	5,000,000	5,000,000
5	No. 1 Replacement Project		
6	(HD 1)		
7	Ketchikan - Whitman Lake	16,680,000	16,680,000
8	Hydro Project (HD 1)		
9	Ketchikan Gateway Borough -	150,000	150,000
10	Children's Community Park		
11	(HD 1)		
12	Ketchikan Gateway Borough -	920,000	920,000
13	Gateway Recreation Center		
14	Emergency Roof Replacement		
15	(HD 1)		
16	Ketchikan Gateway Borough -	1,500,000	1,500,000
17	Ketchikan International		
18	Airport Facility		
19	Renovations and		
20	Reconstruction (HD 1)		
21	King Cove - Izembek Land	300,000	300,000
22	Exchange EIS, Public		
23	Interest Finding & Road		
24	Permitting Project (HD 37)		
25	Klawock - Drive Down Ramp	480,000	480,000
26	Phase II (HD 5)		
27	Klawock - School District	200,000	200,000
28	Prince of Wales Vocational		
29	Education Center (HD 5)		
30	Kodiak - Public Safety	2,100,000	2,100,000
31	Building Community Jail		
32	Completion (HD 36)		
33	Koyukuk - New Clinic Match	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Contribution (HD 6)		
4	Lake and Peninsula Borough	1,400,000	1,400,000
5	- Chignik Small Boat		
6	Harbor (HD 37)		
7	Marshall - Public Safety	1,500,000	1,500,000
8	Facility (HD 6)		
9	Matanuska-Susitna Borough -	50,000	50,000
10	Basic Sanitation Facilities		
11	for Knik River Public Use		
12	Area Parking Lot on		
13	Sullivan Road (HD 13-16)		
14	Matanuska-Susitna Borough -	10,000	10,000
15	Big Lake Elementary PTA		
16	Playground Equipment (HD		
17	13-16)		
18	Matanuska-Susitna Borough -	7,500	7,500
19	Big Lake Elementary School		
20	Library & Technology		
21	Upgrade (HD 13-16)		
22	Matanuska-Susitna Borough -	50,000	50,000
23	Big Lake Service Area Road		
24	Upgrades (HD 13-16)		
25	Matanuska-Susitna Borough -	15,000	15,000
26	Buffalo Mine Road Street		
27	Light Installation (HD		
28	13-16)		
29	Matanuska-Susitna Borough -	7,500	7,500
30	Butte Elementary Library &		
31	Technology Upgrades (HD		
32	13-16)		
33	Matanuska-Susitna Borough -	30,000	30,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Butte Volunteer Fire		
4	Department Equipment (HD		
5	13-16)		
6	Matanuska-Susitna Borough -	60,000	60,000
7	Caswell Lakes Service Area		
8	Equipment (HD 13-16)		
9	Matanuska-Susitna Borough -	50,000	50,000
10	Caswell Lakes Service Area		
11	Roads Upgrade (HD 13-16)		
12	Matanuska-Susitna Borough -	73,500	73,500
13	Chickaloon Fire Service		
14	Fire station Upgrades and		
15	Equipment (HD 13-16)		
16	Matanuska-Susitna Borough -	30,000	30,000
17	Fairview Service Area		
18	Roads Upgrade (HD 13-16)		
19	Matanuska-Susitna Borough -	7,500	7,500
20	Goose Bay Elementary		
21	School Library & Technology		
22	Upgrade (HD 13-16)		
23	Matanuska-Susitna Borough -	30,000	30,000
24	Greater Butte Service Area		
25	Roads Upgrade (HD 13-16)		
26	Matanuska-Susitna Borough -	700,000	700,000
27	Horseshoe Lake Road		
28	Upgrade (HD 13-16)		
29	Matanuska-Susitna Borough -	100,000	100,000
30	Houston High School		
31	Football Field Lights (HD		
32	13-16)		
33	Matanuska-Susitna Borough -	7,500	7,500

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Houston High School			
4	Library & Technology			
5	Upgrade (HD 13-16)			
6	Matanuska-Susitna Borough -	7,500	7,500	
7	Houston Middle School			
8	Library & Technology			
9	Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	17,500	17,500	
11	Knik Elementary School			
12	Gymnasium Curtain (HD			
13	13-16)			
14	Matanuska-Susitna Borough -	7,500	7,500	
15	Knik Elementary School			
16	Library & Technology			
17	Upgrade (HD 13-16)			
18	Matanuska-Susitna Borough -	2,100,000	2,100,000	
19	Knik River Road			
20	Reconstruction (HD 13-16)			
21	Matanuska-Susitna Borough -	50,000	50,000	
22	Knik Road Service Area			
23	Upgrade (HD 13-16)			
24	Matanuska-Susitna Borough -	30,000	30,000	
25	Lazy Mountain Service Area			
26	Roads Upgrade (HD 13-16)			
27	Matanuska-Susitna Borough -	7,500	7,500	
28	Meadow Lakes Elementary			
29	School Library & Technology			
30	Upgrade (HD 13-16)			
31	Matanuska-Susitna Borough -	50,000	50,000	
32	Meadow Lakes Service Area			
33	Roads Upgrade (HD 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Matanuska-Susitna Borough -	7,500	7,500
4	Mid-Valley High School		
5	Library & Technology		
6	Upgrade (HD 13-16)		
7	Matanuska-Susitna Borough -	7,500	7,500
8	Midnight Sun Family		
9	Learning Center Library &		
10	Technology Upgrade (HD		
11	13-16)		
12	Matanuska-Susitna Borough -	50,000	50,000
13	New Generator and		
14	Switchgear for Swanson		
15	Elementary School (HD		
16	13-16)		
17	Matanuska-Susitna Borough -	850,000	850,000
18	North Nancy Lake Peninsula		
19	Road Rehabilitation Project		
20	(HD 13-16)		
21	Matanuska-Susitna Borough -	2,000,000	2,000,000
22	Parks Highway Connector		
23	Improvements (HD 13-16)		
24	Matanuska-Susitna Borough -	750,000	750,000
25	Port MacKenzie Expansion		
26	(HD 13-16)		
27	Matanuska-Susitna Borough -	57,000,000	57,000,000
28	Rail Extension to Port		
29	MacKenzie from the Alaska		
30	Railroad Main Line (HD		
31	13-16)		
32	Matanuska-Susitna Borough -	100,000	100,000
33	Road Service Area		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	31Maintenance and Upgrades		
4	(HD 13-16)		
5	Matanuska-Susitna Borough -	110,000	110,000
6	School District Library &		
7	Technology Upgrades as		
8	Specified in Appropriation		
9	Back-up (HD 13-16)		
10	Matanuska-Susitna Borough -	290,000	290,000
11	School District Road		
12	Grader (HD 13-16)		
13	Matanuska-Susitna Borough -	7,500	7,500
14	Snowshoe Elementary		
15	Library & Technology		
16	Upgrades (HD 13-16)		
17	Matanuska-Susitna Borough -	7,500	7,500
18	Su Valley School Library &		
19	Technology Upgrade (HD		
20	13-16)		
21	Matanuska-Susitna Borough -	3,000,000	3,000,000
22	Substandard Bridge and Road		
23	Repair and Maintenance (HD		
24	13-16)		
25	Matanuska-Susitna Borough -	50,000	50,000
26	Talkeetna Service Area		
27	Equipment (HD 13-16)		
28	Matanuska-Susitna Borough -	50,000	50,000
29	Talkeetna Service Area		
30	Roads Upgrades (HD 13-16)		
31	Matanuska-Susitna Borough -	7,500	7,500
32	Trapper Creek Elementary		
33	School Library & Technology		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	100,000	100,000	
5	Trapper Creek Elementary			
6	School Roof Replacement			
7	(HD 13-16)			
8	Matanuska-Susitna Borough -	50,000	50,000	
9	Trapper Creek Service Area			
10	Roads Upgrade (HD 13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Wasilla-Iditarod			
13	Elementary School			
14	Playground and Exercise			
15	Equipment (HD 13-16)			
16	Matanuska-Susitna Borough -	50,000	50,000	
17	Wasilla-Lakes FSA			
18	Equipment (HD 13-16)			
19	Matanuska-Susitna Borough -	50,000	50,000	
20	West Lakes FSA Equipment			
21	(HD 13-16)			
22	Matanuska-Susitna Borough -	7,500	7,500	
23	Willow Elementary School			
24	Library & Technology			
25	Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	50,000	50,000	
27	Willow Service Area			
28	Equipment (HD 13-16)			
29	Matanuska-Susitna Borough -	50,000	50,000	
30	Willow Service Area Roads			
31	Upgrade (HD 13-16)			
32	Matanuska-Susitna Borough -	50,000	50,000	
33	Wolverine Creek Dry			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hydrant Project (HD 13-16)		
4	Mountain Village - Heavy	240,000	240,000
5	Equipment Purchase (HD 39)		
6	Napakiak - Road Maintenance	275,000	275,000
7	and Dust Control (HD 38)		
8	Nenana - Nenana City	1,500,000	1,500,000
9	Public School - Nenana		
10	Student Learning Center		
11	Debt Retirement (HD 6)		
12	Nome - Museum Construction	5,000,000	5,000,000
13	and Development (HD 39)		
14	Nome - Remodel Recreation	500,000	500,000
15	Center for Emergency		
16	Shelter Services (HD 39)		
17	Nondalton - Replacement	50,000	50,000
18	Parts for Heavy Equipment		
19	(HD 36)		
20	North Pole - Environmental	1,000,000	1,000,000
21	Assessment for Railroad		
22	Realignment and Expansion		
23	(HD 7-11)		
24	North Pole - Fire	95,000	95,000
25	Department Equipment		
26	Upgrades and Replacement		
27	(HD 7-11)		
28	North Pole - Senior Center	50,000	50,000
29	Equipment Upgrades (HD		
30	7-11)		
31	North Slope Borough - Fire	342,500	342,500
32	Station Deferred		
33	Maintenance and Safety		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (HD 40)		
4	North Slope Borough -	170,000	170,000
5	Healthy Communities		
6	Initiative (HD 40)		
7	North Slope Borough -	500,000	500,000
8	Search and Rescue Public		
9	Safety Equipment (HD 40)		
10	Northwest Arctic Borough -	180,000	180,000
11	Kiana Heavy Equipment (HD		
12	40)		
13	Northwest Arctic Borough -	20,000	20,000
14	Nikaitchuat Immersion		
15	School Supplies and		
16	Furniture (HD 40)		
17	Northwest Arctic Borough -	150,000	150,000
18	Noatak Storage Shed (HD		
19	40)		
20	Northwest Arctic Borough -	200,000	200,000
21	Noorvik Heavy Equipment		
22	(HD 40)		
23	Northwest Arctic Borough -	12,000,000	12,000,000
24	Northwest Magnet School and		
25	Kotzebue High School (HD		
26	40)		
27	Northwest Arctic Borough -	65,000	65,000
28	Shungnak Playground		
29	Equipment (HD 40)		
30	Old Harbor - City Dock	3,100,000	3,100,000
31	Reconstruction (HD 36)		
32	Ouzinkie - Alternative Wind	10,000	10,000
33	Energy Generation - Phase		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	I Data Collection (HD 36)		
4	Ouzinkie - Ouzinkie	5,100,000	5,100,000
5	Replacement Dock/Economic		
6	Development Project and		
7	Water Main Replacement		
8	(HD 36)		
9	Palmer - Fire Department:	100,000	100,000
10	Two Command Vehicles and		
11	Personal Protective		
12	Equipment (HD 13-16)		
13	Palmer - Lift Station &	750,000	750,000
14	Sewer System		
15	Rehabilitation (HD 13-16)		
16	Pelican - Building	25,000	25,000
17	Maintenance (HD 2)		
18	Pelican - Seaplane Ramp	50,000	50,000
19	(HD 2)		
20	Pelican - Water and Sewer	200,000	200,000
21	Improvements (HD 2)		
22	Petersburg - Clausen	55,000	55,000
23	Memorial Museum Storage		
24	Upgrade (HD 2)		
25	Petersburg - Fire & EMS	6,700,000	6,700,000
26	Facility Construction (HD		
27	2)		
28	Petersburg - Petersburg	50,000	50,000
29	Medical Center - Medical		
30	Equipment Replacement (HD		
31	2)		
32	Pilot Point - Assess	55,000	55,000
33	Safety & Structure Issues		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	of Old Cannery Buildings		
4	(HD 37)		
5	Pilot Station - New Public	960,000	960,000
6	Safety Building (HD 39)		
7	Port Alexander - Bear Hall	5,000	5,000
8	Rehab and Renovation (HD		
9	2)		
10	Port Heiden - Heavy	250,000	250,000
11	Equipment Purchase (HD 37)		
12	Port Lions - Port Lions	1,000,000	1,000,000
13	City Dock and Ferry		
14	Terminal Repairs and		
15	Replacement (HD 36)		
16	Port Lions - Refurbishment	75,000	75,000
17	of the Port Lions Causeway		
18	(HD 36)		
19	Quinhagak - Emergency	50,000	50,000
20	Shelter Facility: Planning		
21	& Design Funds (HD 38)		
22	Saint George - Purchase	150,000	150,000
23	Vacuum Sewage Pumper		
24	Truck (HD 37)		
25	Saint Mary's - Rock	300,000	300,000
26	Crusher/Screening Plant		
27	(HD 39)		
28	Saint Michael - St.	200,000	200,000
29	Michael Heavy Equipment		
30	Fleet (HD 39)		
31	Savoonga - D6N XL Tractor	275,000	275,000
32	(HD 39)		
33	Savoonga - Steel Garage	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 39)		
4	Saxman - Backhoe Loader	75,000	75,000
5	Purchase (HD 1)		
6	Scammon Bay - Heavy	150,000	150,000
7	Equipment (HD 39)		
8	Seldovia - Water and Sewer	100,000	100,000
9	Upgrades (HD 33-35)		
10	Seward - Mooring Dolphins	1,500,000	1,500,000
11	and Dock Improvements at		
12	Seward Marine Center (HD		
13	33-35)		
14	Shaktoolik - Heavy	194,800	194,800
15	Equipment Purchase (HD 39)		
16	Sitka - Blue Lake	15,000,000	15,000,000
17	Hydroelectric Expansion		
18	(HD 2)		
19	It is the intent of the legislature that the appropriation for Blue Lake Hydroelectric Expansion		
20	be matched 50/50 with local funds.		
21	Sitka - Moller Park	500,000	500,000
22	Baseball Field		
23	Improvements (HD 2)		
24	Sitka - Sitka School	1,400,000	1,400,000
25	District - Vocational		
26	Education Facility		
27	Construction (HD 2)		
28	Soldotna - Funny River	38,900	38,900
29	Road Relocation (HD 33-35)		
30	Soldotna - Lighting Energy	389,200	389,200
31	Conservation Project (HD		
32	33-35)		
33	Soldotna - Reconstruct	544,000	544,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	North Binkley Street (HD		
4	33-35)		
5	Soldotna - Soldotna Creek	75,000	75,000
6	Park Development (HD		
7	33-35)		
8	Tanana - Fire Truck and	270,000	270,000
9	Fire Equipment Purchase		
10	(HD 6)		
11	Tanana - Washeteria	233,000	233,000
12	Equipment & Sanitation		
13	Improvements (HD 6)		
14	Teller - Heavy Equipment	228,300	228,300
15	Purchase (HD 39)		
16	Tenakee Springs - Rescue	125,000	125,000
17	Boat Shelter (HD 5)		
18	Thorne Bay - Community	150,000	150,000
19	Roads Repair and Resurface		
20	(HD 1)		
21	Togiak - Repair Storm	85,000	85,000
22	Damage to Seawall (HD 37)		
23	Toksook Bay - Toksook Bay	225,000	225,000
24	Dumpsite Improvement (HD		
25	38)		
26	Unalakleet - Erosion	1,741,000	1,741,000
27	Control (HD 39)		
28	Unalaska - Unalaska	5,000,000	5,000,000
29	Powerhouse Expansion		
30	Project (HD 37)		
31	Valdez - Flood Mitigation	800,000	800,000
32	and Dike Upgrades for		
33	Subdivision at 10 Mile		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Richardson Hwy (HD 12)		
4	Valdez - Valdez School	1,000,000	1,000,000
5	District School Maintenance		
6	and Sprinkler Upgrades (HD		
7	12)		
8	Wasilla - Lake Lucille	125,000	125,000
9	Improvements (HD 13-16)		
10	Wasilla - Swanson Avenue &	500,000	500,000
11	Nelson Avenue Improvements		
12	(HD 13-16)		
13	White Mountain - Public	857,000	857,000
14	Safety Building (HD 39)		
15	Whittier - Shotgun Cove	4,000,000	4,000,000
16	Road Phase II (HD 17-32)		
17	Wrangell - Electrical	85,000	85,000
18	System Upgrade (HD 2)		
19	Wrangell - Hospital and	3,000,000	3,000,000
20	Nursing Home Replacement		
21	Project (HD 2)		
22	Wrangell - School District	40,000	40,000
23	Replacement Wrestling Mats		
24	(HD 2)		
25	Yakutat - ANB Hall	75,000	75,000
26	Renovation (HD 5)		
27	Yakutat - Renovation of	300,000	300,000
28	Court House Building and		
29	City Hall (HD 5)		
30	Grants to Municipalities		
31	(AS 37.05.315) - Public		
32	Library Construction		
33	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	satisfy FY2011 capital funding for those public library construction projects identified by the		
4	Alaska Library Association and received by the Department of Commerce, Community and		
5	Economic Development until such time as the first round of the Public Library Construction		
6	and Major Expansion Matching Grant program (AS 14.56.355) is completed.		
7	Cordova - Cordova Center	2,000,000	2,000,000
8	and Library (HD 5)		
9	Kenai - Community Library	1,500,000	1,500,000
10	Expansion (HD 33-35)		
11	Matanuska-Susitna Borough -	1,700,000	1,700,000
12	Sutton Community Library &		
13	Resource Center (HD 13-16)		
14	North Slope Borough -	350,000	350,000
15	Tuzzy Library Expansion		
16	Project (HD 40)		
17	Petersburg - Public Library	3,300,000	3,300,000
18	(HD 2)		
19	Seward - Community Library	4,700,000	4,700,000
20	(HD 33-35)		
21	Grants to Unincorporated		
22	Communities (AS 37.05.317)		
23	Alatna - Tribal Hall	150,000	150,000
24	Construction (HD 6)		
25	Anchor Point - Senior	65,000	65,000
26	Center Improvements (HD		
27	33-35)		
28	Arctic Village -	150,000	150,000
29	Multi-Purpose Health		
30	Center Project (HD 6)		
31	Chalkyitsik - Electrical	38,000	38,000
32	Metering Program (HD 6)		
33	Chalkyitsik - Energy	26,000	26,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Efficient Diesel Generator		
4	Installation (HD 6)		
5	Chenega Bay - Backhoe	125,000	125,000
6	Loader (HD 5)		
7	Circle - New Clinic Match	150,000	150,000
8	Contribution (HD 6)		
9	Cooper Landing - Senior	95,000	95,000
10	Housing Garage & Workshop		
11	(HD 33-35)		
12	Evansville - New Health	150,000	150,000
13	Clinic Match Contribution		
14	(HD 6)		
15	Hollis - Emergency	400,000	400,000
16	Services Facility		
17	Construction (HD 1)		
18	Hope - Social Hall	30,000	30,000
19	Improvements (HD 17-32)		
20	Igiugig - Fuel Delivery	12,000	12,000
21	Truck (HD 36)		
22	Igiugig - Rural Power	110,000	110,000
23	Systems Upgrade (HD 36)		
24	Iliamna - Village	72,000	72,000
25	Community Hall Renovations		
26	(HD 36)		
27	Klukwan - Garbage Truck	32,900	32,900
28	Purchase (HD 5)		
29	Kokhanok - Design &	30,000	30,000
30	Feasibility Study of a		
31	Multi-purpose Building (HD		
32	36)		
33	Levelock - Heavy Equipment	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Purchase (HD 36)		
4	Manley Hot Springs -	150,000	150,000
5	Fire/Rescue/Public Safety		
6	Building (HD 6)		
7	Manley Hot Springs - New	150,000	150,000
8	Health Clinic Project (HD		
9	6)		
10	Mentasta Lake -	150,000	150,000
11	Multi-Purpose Community		
12	Services Center (HD 6)		
13	Minto - Multi-Purpose	150,000	150,000
14	Community Center (HD 6)		
15	Nikolaevsk - Natural Gas	250,000	250,000
16	Line Reduction Unit (HD		
17	33-35)		
18	Ninilchik - Senior Center	385,000	385,000
19	Preservation (HD 33-35)		
20	Northway Village -	125,000	125,000
21	Community Center Addition		
22	(HD 6)		
23	Pedro Bay - Pedro Bay	75,000	75,000
24	Hydroelectric Feasibility		
25	and Planning (HD 36)		
26	Port Alsworth - Port	200,000	200,000
27	Alsworth Motor Grader (HD		
28	36)		
29	Sterling - Health / Safety	200,000	200,000
30	& Community Multi-Use		
31	Facility (HD 33-35)		
32	Stevens Village - New	150,000	150,000
33	Clinic Match Contribution		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	(HD 6)		
4	Tanacross - Subregional	500,000	500,000
5	Community Health Center		
6	Project (HD 6)		
7	Tetlin - Community	35,000	35,000
8	Improvements (HD 6)		
9	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	466,293,300
6 *** Total Agency Funding ***	\$466,293,300
7 * * * * * Total Budget * * * * *	\$466,293,300

8 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	466,293,300
6	***Total Unrestricted General Funds***	\$466,293,300
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	*****	*****	*****
	Department of Commerce, Community and Economic Development		
	*****	*****	
Grants to Named Recipients			
(AS 37.05.316)			
A.J. Dimond High School	250,000	250,000	
Alumni Association - Sports Field Improvements (HD 17-32)			
Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair (HD 17-32)	180,000	180,000	
Advocates for Victims of Violence, Inc. - Computer Purchase (HD 12)	10,000	10,000	
Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services (HD 3-4)	1,000,000	1,000,000	
Alaska Air Show Association - 2010 Arctic Thunder Air Show (HD 17-32)	75,000	75,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Association of	300,000	300,000
4	Conservation Districts -		
5	Land Development and		
6	Project Management (HD		
7	1-40)		
8	Alaska Brain Injury	50,000	50,000
9	Network, Inc. - Resource		
10	Navigation Activities (HD		
11	1-40)		
12	Alaska Community	1,500,000	1,500,000
13	Foundation - Jesse Lee		
14	Home Restoration (HD		
15	33-35)		
16	Alaska Disabled Veterans	100,000	100,000
17	Sports Program, Inc. -		
18	State Participation Grant		
19	(HD 1-40)		
20	Alaska Fire Chiefs	28,000	28,000
21	Association, Inc. - Alaska		
22	Fire Conference 2011:		
23	"Where Alaskan		
24	Professionals Come to		
25	Train" (HD 1-5)		
26	Alaska Fire Chiefs	150,000	150,000
27	Association, Inc. - Alaska		
28	Marine Firefighter Training		
29	for Land-Based Firefighters		
30	(HD 1-40)		
31	Alaska Humanities Forum -	40,000	40,000
32	AK History & Culture (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Alaska Manufacturing	800,000	800,000
4	Extension Partnership, Inc.		
5	- State Matching Support		
6	(HD 1-40)		
7	Alaska Medicare Clinic,	1,000,000	1,000,000
8	Inc. - Medicare Clinic		
9	Funding (HD 17-32)		
10	It is the intent of the legislature that the appropriation to the Alaska Medicare Clinic, Inc. be		
11	used to fund the startup and operations of a not-for-profit Medicare only clinic in Southcentral		
12	Alaska.		
13	Alaska Moving Image	303,000	303,000
14	Preservation Association -		
15	State Participation Grant		
16	(HD 1-40)		
17	Alaska Optometric	135,000	135,000
18	Association - Rural Vision		
19	Outreach Equipment		
20	Acquisition (HD 1-40)		
21	Alaska Partnership for	100,000	100,000
22	Economic Development -		
23	Alaska Forward Initiative		
24	(HD 1-40)		
25	Alaska Public	50,000	50,000
26	Telecommunications, Inc. -		
27	Design/Evaluation Phase for		
28	Alaska Public Media Merger		
29	(HD 17-32)		
30	Alaska Sealife Center -	1,000,000	1,000,000
31	Seawater Intake Pipelines		
32	Biofouling Remediation (HD		
33	33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Search and Rescue	200,000	200,000
4	Association - Training and		
5	Equipment for Search and		
6	Rescue Organizations		
7	Statewide (HD 1-40)		
8	Alaska Special Olympics,	5,000,000	5,000,000
9	Inc. - Training Center and		
10	Campus Expansion &		
11	Development (HD 17-32)		
12	Alaska Zoo - Polar Bear	500,000	500,000
13	Expansion Project & Signage		
14	(HD 17-32)		
15	Aleutian Peninsula	50,000	50,000
16	Broadcasting, Inc. - King		
17	Cove FM Radio Translator,		
18	Ground System, Studio		
19	Renovation, & Vehicle (HD		
20	37)		
21	Allakaket Traditional	150,000	150,000
22	Council - New Clinic and		
23	Head Start Facility (HD 6)		
24	Alutiiq Pride Shellfish	150,000	150,000
25	Hatchery - Repairs and		
26	Upgrade (HD 33-35)		
27	Alyeska Vocational Services	50,000	50,000
28	- Deaf Center Planning &		
29	Development (HD 1-40)		
30	American Bald Eagle	269,800	269,800
31	Foundation - Raptor Center		
32	Completion (HD 5)		
33	American Legion Chappie	10,000	10,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	James Post 34 - American		
4	Legion Facility Renovation		
5	(HD 17-32)		
6	American Legion of Alaska	750,000	750,000
7	- Youth Sports Fields (HD		
8	1-40)		
9	American Red Cross of	127,300	127,300
10	Alaska - Armed Services		
11	Outreach (HD 1-40)		
12	Anchor Arms, Inc. -	50,000	50,000
13	Deferred Maintenance,		
14	Upgrades and ADA		
15	Compliance (HD 17-32)		
16	Anchorage Community Land	1,500,000	1,500,000
17	Trust - Mountain View		
18	Blighted Property		
19	Improvements (HD 17-32)		
20	Anchorage Economic	100,000	100,000
21	Development Corporation -		
22	Anchorage Economic		
23	Development Grant (HD		
24	17-32)		
25	Anchorage Economic	8,500,000	8,500,000
26	Development Corporation -		
27	Girdwood Economic		
28	Development Grant (HD		
29	17-32)		
30	Anchorage Hospice, Inc. dba	25,000	25,000
31	Hospice of Anchorage -		
32	Safety and Comfort		
33	Renovations to Hospice		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center (HD 17-32)		
4	Anchorage Neighborhood	9,000,000	9,000,000
5	Health Center, Inc. -		
6	Facility Relocation and		
7	Construction (HD 17-32)		
8	Anchorage Park Foundation -	10,000	10,000
9	Al Miller Park Safety and		
10	Maintenance Project (HD		
11	17-32)		
12	Anchorage Park Foundation -	25,000	25,000
13	Anchorage Senior Center		
14	Trail Connection (HD		
15	17-32)		
16	Anchorage Park Foundation -	60,700	60,700
17	Carlson Park Repairs (HD		
18	17-32)		
19	Anchorage Park Foundation -	24,700	24,700
20	Cheney Lake Park		
21	Improvements (HD 17-32)		
22	Anchorage Park Foundation -	45,700	45,700
23	Cope Street Park		
24	Improvements (HD 17-32)		
25	Anchorage Park Foundation -	10,000	10,000
26	Creekside Park		
27	Improvements (HD 17-32)		
28	Anchorage Park Foundation -	75,000	75,000
29	Cuddy Family Midtown Park		
30	Playground (HD 17-32)		
31	Anchorage Park Foundation -	25,000	25,000
32	Davis Park Trail		
33	Connection (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Park Foundation -	68,700	68,700
4	Harvard Park Safety and		
5	Maintenance Upgrades (HD		
6	17-32)		
7	Anchorage Park Foundation -	108,000	108,000
8	Ira Walker Park		
9	Improvements (HD 17-32)		
10	Anchorage Park Foundation -	45,700	45,700
11	Little Dipper Park Fix-Its		
12	(HD 17-32)		
13	Anchorage Park Foundation -	150,000	150,000
14	Martin Luther King Jr.		
15	Memorial Restoration (HD		
16	17-32)		
17	Anchorage Park Foundation -	35,000	35,000
18	Nichols Park Improvements		
19	(HD 17-32)		
20	Anchorage Park Foundation -	56,000	56,000
21	Scenic Foothills Community		
22	Parks Webcam & Motion		
23	Detector Lights (HD 17-32)		
24	Anchorage Park Foundation -	193,200	193,200
25	William B. Lyons Park		
26	Improvements (HD 17-32)		
27	Anchorage Park Foundation -	40,200	40,200
28	Woodland Park Improvements		
29	(HD 17-32)		
30	Anchorage Urban League -	1,000,000	1,000,000
31	Alaska Seeds of Change		
32	Transitional Youth Program		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Arc of Anchorage, Inc. -	800,000	800,000
4	Crisis Housing and Training		
5	Center (HD 17-32)		
6	Arctic Power - ANWR	160,000	160,000
7	Program (HD 1-40)		
8	Arctic Winter Games Team	250,000	250,000
9	Alaska - State		
10	Participation Grant (HD		
11	1-40)		
12	Association of Silver	55,000	55,000
13	Springs Area Residents,		
14	Inc. - Road Upgrade & Dust		
15	Abatement (HD 12)		
16	Association of Village	100,000	100,000
17	Council Presidents - AVCP		
18	Yupit Piciryarait Museum		
19	Equipment (HD 38)		
20	Association of Village	1,520,000	1,520,000
21	Council Presidents -		
22	Regional Airframe & Power		
23	Plant Training School (HD		
24	38)		
25	Association of Village	610,000	610,000
26	Council Presidents - Wood		
27	Heating Demonstration		
28	Project (HD 38)		
29	Bear Valley Community	1,500	1,500
30	Association - Bear Valley		
31	Park and Trail		
32	Improvements (HD 17-32)		
33	Bering Sea Fishermen's	1,125,000	1,125,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Association - Arctic		
4	Yukon-Kuskokwim		
5	Sustainable Salmon		
6	Initiative (HD 38)		
7	Bethel Broadcasting Inc. -	110,800	110,800
8	KYUK Energy Conservation		
9	and Facilities Upgrades		
10	(HD 38)		
11	Blood Bank of Alaska -	50,000	50,000
12	Fairbanks Branch Emergency		
13	Backup Equipment (HD 7-11)		
14	Blood Bank of Alaska - New	13,400,000	13,400,000
15	Building Land Purchase,		
16	Planning and Construction		
17	(HD 17-32)		
18	Boys & Girls Clubs of	10,000	10,000
19	Southcentral Alaska -		
20	Mountain View Boys and		
21	Girls Club - Community		
22	Center Maintenance and		
23	Upgrades (HD 17-32)		
24	Boys & Girls Clubs of the	35,000	35,000
25	Kenai Peninsula - Youth		
26	Technology and Internet		
27	Safety Outreach (HD 33-35)		
28	Bridge Builders of	148,500	148,500
29	Anchorage - Education		
30	Program (HD 17-32)		
31	Brotherhood, Inc. - Home	30,000	30,000
32	Based After School Program		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Calypso Farm And Ecology	25,000	25,000
4	Center - Schoolyard Garden		
5	Initiative (HD 7-11)		
6	Camp Fire USA Alaska	700,000	700,000
7	Council - Camp Kushtaka		
8	Rebuild (HD 33-35)		
9	Capital Community	97,000	97,000
10	Broadcasting, Inc. - Gavel		
11	to Gavel Video on Demand		
12	Project (HD 3-4)		
13	Catholic Community	8,000	8,000
14	Service, Inc. - Angoon		
15	Senior Center Equipment		
16	(HD 5)		
17	Catholic Community	125,000	125,000
18	Service, Inc. - Bring the		
19	Kids Home Program Site		
20	Acquisition and Building		
21	Design (HD 3-4)		
22	Catholic Community	18,000	18,000
23	Service, Inc. - Hoonah		
24	Senior Center Kitchen		
25	Equipment (HD 5)		
26	Catholic Community	5,500	5,500
27	Service, Inc. - Kake		
28	Senior Center Kitchen		
29	Equipment (HD 5)		
30	Catholic Community	13,000	13,000
31	Service, Inc. - Swan Lake		
32	Senior Center Waste Heat		
33	Energy Capture Project (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	2)		
4	Catholic Community	20,000	20,000
5	Service, Inc. - Wrangell		
6	Senior Center Furnace,		
7	Heating Ducts and Building		
8	Insulation Replacement and		
9	Repair (HD 2)		
10	Catholic Community	5,000	5,000
11	Service, Inc. - Yakutat		
12	Senior Center Internet		
13	Access Infrastructure &		
14	Equipment (HD 5)		
15	CCS Early Learning -	15,000	15,000
16	Adult and Youth Day Care		
17	(HD 13-16)		
18	Central Council of Tlingit	150,000	150,000
19	and Haida Indian Tribes of		
20	Alaska - Juneau Alaska		
21	Native Youth Suicide		
22	Prevention Coalition (HD		
23	3-4)		
24	Chalkyitsik Traditional	103,000	103,000
25	Council - New Clinic Match		
26	Contribution (HD 6)		
27	Chief Shakes Tribal House	110,000	110,000
28	- Chief Shakes Tribal		
29	House		
30	Reconstruction/Carving		
31	SHED (HD 2)		
32	Chugiak Volunteer Fire and	50,000	50,000
33	Rescue Company, Inc. -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Site Improvements (HD		
4	13-16)		
5	Communities in Schools of	40,000	40,000
6	Alaska, Inc. - North Star		
7	Imagination Library (HD		
8	7-11)		
9	Community of Elfin Cove	70,000	70,000
10	Non-Profit Corporation -		
11	Boardwalk Repairs (HD 2)		
12	Community of Elfin Cove	75,000	75,000
13	Non-Profit Corporation -		
14	Sanitation Facility		
15	Planning (HD 2)		
16	Community Sports, Inc. -	100,000	100,000
17	Development &		
18	Implementation Project		
19	(HD 13-16)		
20	Cook Inlet Housing	5,000,000	5,000,000
21	Authority - Workforce		
22	Development Housing		
23	Project (HD 17-32)		
24	Cook Inlet Regional	60,000	60,000
25	Citizens Advisory Council -		
26	Cook Inlet Ice Forecasting		
27	Network (HD 33-35)		
28	Cook Inlet Tribal Council	3,000,000	3,000,000
29	- Dena'ina House		
30	Demonstration Education		
31	Project (HD 17-32)		
32	Copper Basin Senior	25,000	25,000
33	Citizens, Inc. - Deferred		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Maintenance of Senior		
4	Center (HD 12)		
5	Copper River Native	1,000,000	1,000,000
6	Association -		
7	Multi-Disciplinary		
8	Combined Health Facility		
9	(HD 12)		
10	Copper River Native	44,000	44,000
11	Association, Inc. - Vehicle		
12	Acquisition (HD 6)		
13	Copper Valley Electric	500,000	500,000
14	Association - Glennallen		
15	Diesel Plant Circuit (HD		
16	12)		
17	Copper Valley Electric	100,000	100,000
18	Association - Wind Resource		
19	Evaluation (HD 12)		
20	Copper Valley Electric	500,000	500,000
21	Association, Inc. -		
22	Electrical Transmission		
23	Avalanche Mitigation (HD		
24	12)		
25	Copper Valley Electric	125,000	125,000
26	Association, Inc. - Silver		
27	Lake Pre-Feasibility Study		
28	(HD 12)		
29	Covenant House Alaska -	3,000,000	3,000,000
30	Facility Construction (HD		
31	17-32)		
32	Dare To Care - Equipment	15,000	15,000
33	Acquisition (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Deltana Community	200,000	200,000
4	Corporation - Souhrada Road		
5	Improvements (HD 6)		
6	Downtown Soup Kitchen -	500,000	500,000
7	New Facility Project (HD		
8	17-32)		
9	Fairbanks Community Food	85,000	85,000
10	Bank Services, Inc. -		
11	Utility Upgrades and		
12	Vehicle and Equipment		
13	purchases (HD 7-11)		
14	Fairbanks Dog Park, Inc. -	25,000	25,000
15	Improvements, Fence and		
16	Access for Fairbanks Dog		
17	Park (HD 7-11)		
18	Fairbanks Rescue Mission -	36,000	36,000
19	Security Equipment		
20	Upgrades (HD 7-11)		
21	Fairbanks Soil & Water	150,000	150,000
22	Conservation District -		
23	Chena Slough Restoration		
24	Project (HD 7-11)		
25	Fairbanks Soil & Water	5,000	5,000
26	Conservation District -		
27	Invasive Weeds Project (HD		
28	7-11)		
29	Family Centered Services	300,000	300,000
30	of Alaska, Inc. - Facility		
31	Expansion & Program		
32	Enhancement Project (HD		
33	7-11)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Federation of Community		10,000	10,000
4	Councils, Inc - Mountain			
5	View Community Council			
6	Spring Cleanup (HD 17-32)			
7	Federation of Community		5,000	5,000
8	Councils, Inc. - Campbell			
9	Park Community Council -			
10	Lake Otis and Waldron			
11	Safety Lighting (HD 17-32)			
12	Federation of Community		100,000	100,000
13	Councils, Inc. - Chugiak &			
14	Eagle River Land Use			
15	Consortium Project (HD			
16	17-32)			
17	Federation of Community		12,000	12,000
18	Councils, Inc. - Mountain			
19	View Community Patrol (HD			
20	17-32)			
21	Federation of Community		70,000	70,000
22	Councils, Inc. -			
23	Neighborhoods USA 2011			
24	Conference (HD 17-32)			
25	Federation of Community		2,500	2,500
26	Councils, Inc. - North			
27	East Community Patrol (HD			
28	17-32)			
29	Federation of Community		7,500	7,500
30	Councils, Inc. - Nunaka			
31	Valley Community Patrol			
32	(HD 17-32)			
33	Federation of Community		20,000	20,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Councils, Inc. - Portage		
4	Valley Comprehensive		
5	Planning Project (HD		
6	17-32)		
7	Federation of Community	2,500	2,500
8	Councils, Inc. - Russian		
9	Jack Community Patrol (HD		
10	17-32)		
11	Filipino Community, Inc. -	50,000	50,000
12	Filipino Community		
13	Historic Building Repair		
14	and Maintenance (HD 3-4)		
15	Food Bank of Alaska -	10,000	10,000
16	Latino Lions Club Food		
17	Distribution (HD 17-32)		
18	Food Bank of Alaska -	10,000	10,000
19	Mother Lawrence Foundation		
20	Food Distribution (HD		
21	17-32)		
22	Fraternal Order of Alaska	30,000	30,000
23	State Troopers - CSI		
24	Forensic Youth Summer		
25	Camp (HD 17-32)		
26	Gakona Volunteer Fire	250,000	250,000
27	Department of Gakona		
28	Alaska - Construction and		
29	Equipment and Facility		
30	Upgrades (HD 6)		
31	Gakona Volunteer Fire	8,800	8,800
32	Department of Gakona		
33	Alaska - Fit Five Project		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 6)		
4	Gakona Volunteer Fire	14,400	14,400
5	Department of Gakona		
6	Alaska - Viable 911		
7	Dispatch (HD 6)		
8	Gastineau Human Services	39,500	39,500
9	Corporation - Safety and		
10	Security Systems Upgrades		
11	(HD 3-4)		
12	Girl Scouts Susitna	15,000	15,000
13	Council, Togowoods Camp -		
14	Science and Technology		
15	Grant (HD 13-16)		
16	Grayling IRA Council -	150,000	150,000
17	Multi-Purpose Community		
18	Center Match Contribution		
19	(HD 6)		
20	Greater Copper Valley	91,000	91,000
21	Communications, Inc -		
22	Backup Generator &		
23	Communication Link (HD 6)		
24	Greater Fairbanks	200,000	200,000
25	Community Hospital		
26	Foundation - Porter Heart		
27	Center (HD 7-11)		
28	Gwichyaa Zhee Gwich'in	300,000	300,000
29	Tribal Council -		
30	Multi-Purpose Community		
31	Services Center (HD 6)		
32	Haines Assisted Living,	325,000	325,000
33	Inc. - Retaining Wall,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Drainage and Pavement		
4	Construction (HD 5)		
5	Haines Senior Citizen's	50,000	50,000
6	Center, Inc. - Senior		
7	Center Roof Maintenance &		
8	Replacement (HD 5)		
9	Haines Senior Citizen's	13,100	13,100
10	Center, Inc. - Vehicle &		
11	Wheelchair Lift Purchase		
12	(HD 5)		
13	Hatcher Pass Search &	25,000	25,000
14	Rescue - Rescue Equipment		
15	and Improvements (HD		
16	13-16)		
17	Historic Ketchikan, Inc. -	31,100	31,100
18	Historic Clover Pass		
19	School Project (HD 1)		
20	Holy Assumption Orthodox	76,900	76,900
21	Church - Stabilization of		
22	Holy Assumption Orthodox		
23	Church, National Historic		
24	Landmark (HD 33-35)		
25	Holy Cross Tribal Council	150,000	150,000
26	- Multi-Purpose Community		
27	Services Center (HD 6)		
28	Homer Electric Association	7,000,000	7,000,000
29	- Wind Generation Project		
30	(HD 33-35)		

31 It is the intent of the legislature that operational information be shared with other Railbelt
32 utilities in an effort to better understand the impacts of non-firm, renewable sources of energy
33 on the Railbelt grid.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Homer Foundation -	30,000	30,000
4	Community Education and		
5	Activity Programming (HD		
6	33-35)		
7	Homer Society of Natural	100,000	100,000
8	History, dba Pratt Museum		
9	- Schematic Design, Museum		
10	Expansion (HD 33-35)		
11	Hope Community Resources,	600,000	600,000
12	Inc. - Statewide Assisted		
13	Living Facilities		
14	Rehabilitation and		
15	Refurbishment (HD 12-35)		
16	Ilisagvik College -	250,000	250,000
17	Ilisagvik Heavy Equipment		
18	(HD 40)		
19	Institute of The North -	150,000	150,000
20	Emerging Leaders Program		
21	(HD 1-40)		
22	Inter-Island Ferry	750,000	750,000
23	Authority - Development		
24	Assistance (HD 1-5)		
25	Interior Alaska Center for	18,000	18,000
26	Non-Violent Living - Video		
27	and Audio Conferencing		
28	System Purchase (HD 7-11)		
29	Island Trails Network -	7,000	7,000
30	Construction of Trail along		
31	Perenosa Drive		
32	Right-Of-Way (HD 36)		
33	Island Trails Network -	8,000	8,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rotary Park Trail Phase		
4	II (HD 36)		
5	Joel's Place - ADA	10,000	10,000
6	Compliance Remodel (HD		
7	7-11)		
8	John Trigg Ester Library -	50,000	50,000
9	Library Design and		
10	Construction (HD 7-11)		
11	Juneau Cooperative	65,000	65,000
12	Christian Ministries -		
13	Glory Hole Shelter Roof		
14	Replacement (HD 3-4)		
15	Juneau Housing Trust, Inc.	55,000	55,000
16	- 20th Century Theater		
17	Affordable Housing Project		
18	(HD 3-4)		
19	Kawerak Native Corporation	245,000	245,000
20	- Shishmaref Heavy		
21	Equipment (HD 40)		
22	Kenai Peninsula Food Bank,	250,000	250,000
23	Inc. - Facility		
24	Improvements and Expansion		
25	(HD 33-35)		
26	Kenai Watershed Forum -	20,400	20,400
27	Revitalization of Historic		
28	Alaska Road Commission		
29	Building in Soldotna Creek		
30	Park (HD 33-35)		
31	Ketchikan Area Arts &	130,000	130,000
32	Humanities Council, Inc. -		
33	Completion of Renovation of		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Main Street Gallery (Debt		
4	Retirement) (HD 1)		
5	Ketchikan Indian Community	500,000	500,000
6	- Southern Southeast Alaska		
7	Vocational Training School		
8	(HD 1)		
9	Ketchikan Senior Services,	250,000	250,000
10	Inc. - Access Road To		
11	Senior Housing-Pioneer		
12	Heights (HD 1)		
13	Kincaid Project Group,	2,000,000	2,000,000
14	Inc. - Recreation &		
15	Cultural Enhancements (HD		
16	17-32)		
17	No portion of this appropriation may be used for environmental remediation-related costs at		
18	the old biathlon shooting range at Kincaid Park.		
19	Kodiak Historical Society -	72,000	72,000
20	Phase III Refurbishment		
21	of the Baranof Museum		
22	Historical Building (HD		
23	36)		
24	Kodiak Island Sportsman's	91,000	91,000
25	Association - Indoor		
26	Shooting Range Upgrade (HD		
27	36)		
28	Kodiak Women's Resource	13,000	13,000
29	and Crisis Center -		
30	Security Fence Replacement		
31	(HD 36)		
32	Ma'o Tosi Alaska PRIDE -	80,000	80,000
33	After-School and Summer		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Programs (HD 17-32)		
4	Maniilaq Association -	10,200,000	10,200,000
5	Elder Care Facility (HD		
6	40)		
7	McGrath Native Village	500,000	500,000
8	Council - McGrath		
9	Multi-Purpose Community		
10	Services Center (HD 6)		
11	Meadow Lakes Community	195,000	195,000
12	Council, Inc. - Community		
13	Campus Sports Fields (HD		
14	13-16)		
15	Metlakatla Indian	2,000,000	2,000,000
16	Community - Metlakatla		
17	Ketchikan Intertie (HD		
18	1-5)		
19	Metlakatla Indian	1,000,000	1,000,000
20	Community - Waldon Point		
21	Road Paving Project (HD 5)		
22	Mid Valley Senior Center -	15,000	15,000
23	Youth Summer Meals		
24	Program (HD 13-16)		
25	Mid-Valley Seniors, Inc. -	35,000	35,000
26	Mid-Valley Senior Center		
27	Roof Replacement (HD		
28	13-16)		
29	Morris Thompson Cultural	500,000	500,000
30	and Visitors Center -		
31	Gateway Exhibit Completion		
32	(HD 7-11)		
33	Mount Sanford Tribal	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Consortium - Chistochina			
2 Clinic and Multi-Use			
3 Facility (HD 6)			
4 Naknek Electric	2,000,000	2,000,000	
5 Association, Inc. -			
6 Southwest Alaska Regional			
7 Geothermal Energy Project			
8 - Phase III (HD 37)			
9 Narrows Broadcasting	60,000	60,000	
10 Corporation - KFSK Public			
11 Radio Building Rehab and			
12 ADA Compliance (HD 2)			
13 Native Village of	300,000	300,000	
14 Unalakleet (Unalakleet			
15 IRA) - Southern Sub			
16 Regional Assisted Living			
17 Facility (HD 39)			
18 Newhalen Tribal Council -	50,000	50,000	
19 Fire Truck Purchase (HD			
20 36)			
21 Newtok Traditional Council	75,000	75,000	
22 - Landfill Design Matching			
23 Funds (HD 38)			
24 Newtok Traditional Council	4,000,000	4,000,000	
25 - Newtok Evacuation Shelter			
26 and Access Road (HD 38)			
27 Nikolai Edzeno Native	60,000	60,000	
28 Village Council - Nikolai			
29 Electrical Metering Project			
30 (HD 6)			
31 Nine Star Enterprises,	50,000	50,000	
32			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Inc. - Dropout Recovery		
4	Program (HD 17-32)		
5	Ninilchik Native	50,000	50,000
6	Descendants - Historical		
7	Cabin Restoration (HD		
8	33-35)		
9	North Pole Economic	50,000	50,000
10	Development Corporation -		
11	Public Matching fund (HD		
12	7-11)		
13	North Star Volunteer Fire	245,000	245,000
14	Department, Inc. - Fire		
15	Engine (HD 7-11)		
16	Orutsararmiut Native	480,000	480,000
17	Council (ONC) - Repair and		
18	Provide Energy Efficiency		
19	for Senior Center (HD 38)		
20	Palmer Senior Citizens	6,000,000	6,000,000
21	Center, Inc. - Palmer		
22	Senior Citizens Center (HD		
23	13-16)		
24	Peninsula Community Health	100,000	100,000
25	Services of Alaska, Inc. -		
26	Cottonwood Health Center		
27	Equipment (HD 33-35)		
28	Perseverance Theatre, Inc.	45,000	45,000
29	- Facility Upgrades (HD		
30	3-4)		
31	Rainbird Community	70,000	70,000
32	Broadcasting Corporation -		
33	KRBD FM Digital		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment Upgrade (HD 1)		
4	REACH, Inc. - Asbestos	25,500	25,500
5	Abatement (HD 3-4)		
6	Retirement Community of	876,000	876,000
7	Fairbanks - Raven Landing		
8	Senior Community Center		
9	(HD 7-11)		
10	Ruby Tribal Council -	80,000	80,000
11	Water Truck Acquisition		
12	(HD 6)		
13	Rural Alaska Community	800,000	800,000
14	Action Program, Inc. -		
15	Toksook Bay Early Learning		
16	Center (HD 38)		
17	Rural Deltana Volunteer	295,000	295,000
18	Fire Department - Big D		
19	Station Deferred		
20	Maintenance (HD 6)		
21	Rural Deltana Volunteer	567,050	567,050
22	Fire Department, Inc. -		
23	Energy Efficiency Upgrades		
24	(HD 6)		
25	Salcha Fair Association -	20,000	20,000
26	Community Water Well (HD		
27	12)		
28	Salcha's Neighborly	7,000	7,000
29	Organization - Facility and		
30	Computer Network Upgrades		
31	(HD 12)		
32	Sealaska Heritage Institute	4,000,000	4,000,000
33	- Southeast Alaska Native		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cultural and Visitor Center		
4	(HD 3-4)		
5	Senior Citizens of Kodiak,	118,200	118,200
6	Inc. - Fire Sprinkler		
7	System Replacement (HD		
8	36)		
9	Shageluk IRA Council -	150,000	150,000
10	Multi-Purpose Community		
11	Services Center (HD 6)		
12	Shiloh Community Housing,	50,000	50,000
13	Inc. - Transitional Housing		
14	Project (HD 17-32)		
15	Sitka Community Hospital	50,000	50,000
16	Foundation, Inc. - Medical		
17	Equipment Replacement (HD		
18	2)		
19	Sitka Kaagwaantaan, Inc. -	150,000	150,000
20	Alaska Native Brotherhood		
21	Hall Renovations (HD 2)		
22	Skagway Traditional Council	200,000	200,000
23	- Completion of Public		
24	Utility Building (HD 5)		
25	Snomads, Inc. - Willard	50,000	50,000
26	Road Improvements (HD		
27	33-35)		
28	Soldotna Little League -	32,700	32,700
29	Capital Improvements to		
30	Bring City Water into		
31	Complex and Build Proper		
32	Bathrooms (HD 33-35)		
33	Sons of Norway Hall -	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Lodge No. 23 Hall		
4	Renovation and Repair (HD		
5	2)		
6	Soteria-Alaska, Inc. -	178,000	178,000
7	Facility Repairs (HD		
8	17-32)		
9	South Anchorage Baseball	200,000	200,000
10	Booster Club - Taylar		
11	Young Memorial Ballpark		
12	Improvements (HD 17-32)		
13	Southcentral Foundation -	650,000	650,000
14	Wellness Warriors		
15	Renovation and Expansion		
16	(HD 12-35)		
17	Southeast Alaska Guidance	57,000	57,000
18	Association - Eagle Valley		
19	Training Center Repair and		
20	Maintenance (HD 3-4)		
21	Southeast Alaska	9,700	9,700
22	Independent Living, Inc. -		
23	Lift-Equipped Vehicles (HD		
24	3-4)		
25	Southeast Alaska Solid	125,000	125,000
26	Waste Authority - SEASWA		
27	Start-up Funding (HD 1-5)		
28	Southeast Conference -	255,500	255,500
29	Energy Program		
30	Coordination (HD 1-5)		
31	Southeast Regional Resource	63,700	63,700
32	Center, Inc. - Technology		
33	Upgrade (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southern Southeast	750,000	750,000
4	Emergency Training Center,		
5	Inc. - Facility		
6	Construction (HD 1)		
7	Steese Volunteer Fire	100,000	100,000
8	Department - Steese Fire		
9	Service Area Station #2		
10	Repair And Upgrade (HD		
11	7-11)		
12	Sunshine Community Health	423,000	423,000
13	Center, Inc. - Construction		
14	of New Community Health		
15	Clinic (HD 13-16)		
16	Sunshine Community Health	35,000	35,000
17	Center, Inc. - Talkeetna		
18	Clinic Senior		
19	Transportation Van (HD		
20	13-16)		
21	Sunshine Community Health	35,000	35,000
22	Clinic, Inc. - Willow		
23	Clinic Senior		
24	Transportation Van (HD		
25	13-16)		
26	Swim Like A Fish	125,000	125,000
27	Foundation - Drowning		
28	Prevention Public Education		
29	Program (HD 1-40)		
30	Tanana Valley Sportsmen's	100,000	100,000
31	Foundation - Installation		
32	of an Air Handling System		
33	(HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tatitlek IRA Council -	26,600	26,600
4	Power Generators Repairs		
5	and Replacement (HD 5)		
6	Territorial Sportsmen,	60,000	60,000
7	Inc. - Public Use Cabin		
8	Construction (HD 3-4)		
9	The Alaska Zoo -	4,800	4,800
10	Defibrillators & Equipment		
11	(HD 17-32)		
12	The First Tee of Alaska -	50,000	50,000
13	Youth Program (HD 17-32)		
14	The LeeShore Center -	60,000	60,000
15	Sewer Pipe Excavation and		
16	Window Replacement (HD		
17	33-35)		
18	Tolsona Fire Department -	100,000	100,000
19	Firefighter's Safety		
20	Equipment and Apparatus		
21	Repair (HD 6)		
22	Tundra Women's Coalition -	600,000	600,000
23	Construction of Children's		
24	Advocacy Center (HD 38)		
25	United Human Services of	120,000	120,000
26	Southeast Alaska, Inc. -		
27	Non-profit Center (HD 3-4)		
28	United Way of Anchorage -	50,000	50,000
29	Weed & Seed Program		
30	Support (HD 17-32)		
31	United Way of Anchorage -	25,000	25,000
32	Weed and Seed East		
33	Anchorage - Russian Jack		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Advocacy (HD 17-32)		
4	United Way of Anchorage -	10,000	10,000
5	Weed and Seed East		
6	Anchorage - Tax Assistance		
7	Computers (HD 17-32)		
8	Upper Susitna Shooters	5,000	5,000
9	Association - Range		
10	Improvements (HD 13-16)		
11	Upper Susitna Valley	15,000	15,000
12	Seniors Center - Seniors		
13	Meals on Wheels Program		
14	(HD 13-16)		
15	Valdez Senior Citizen	90,000	90,000
16	Center - Carport		
17	Improvements (HD 12)		
18	VSA Arts of Alaska -	30,000	30,000
19	Boiler Replacement (HD		
20	17-32)		
21	World Trade Center Alaska	450,000	450,000
22	- International Trade		
23	Partnership Project (HD		
24	1-40)		
25	Yukon-Kuskokwim Health	8,328,000	8,328,000
26	Corporation - Long Term		
27	Care Facility (HD 38)		
28	Yukon-Kuskokwim Health	475,000	475,000
29	Corporation - Sobering		
30	Center (HD 38)		
31	Yuut Elitnaurviat People's	150,000	150,000
32	Learning Center - TESS		
33	Kitchen Expansion (HD 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	*****	*****	
4	***** Department of Education and Early Development *****		
5	*****	*****	
6	Grants to Named Recipients		
7	(AS 37.05.316)		
8	Alaska Gateway School	30,000	30,000
9	District - Dot Lake School		
10	Playground Equipment (HD		
11	6)		
12	Alaska Gateway School	325,000	325,000
13	District - Tok School		
14	Biomass Energy System (HD		
15	6)		
16	Chatham School District -	65,000	65,000
17	Angoon Elementary School		
18	Playground (HD 5)		
19	Copper River School	300,000	300,000
20	District - Copper River		
21	Connects (HD 12)		
22	Southeast Island School	12,000	12,000
23	District - Port Alexander		
24	Generator Replacement (HD		
25	2)		
26	Southeast Island School	23,000	23,000
27	District - Port Alexander		
28	Teacher Housing Remodel &		
29	Renovation (HD 2)		
30	Yukon Koyukuk School	40,000	40,000
31	District - Emergency		
32	School Renovations and		
33	Equipment Upgrades (HD 6)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Yukon Koyukuk School	140,000	140,000	
4	District - Jimmy			
5	Huntington High School			
6	Mold Remediation (HD 6)			
7	Yukon Koyukuk School	60,000	60,000	
8	District - Ruby School			
9	Playground Equipment (HD			
10	6)			
11	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source Amount

4 **Department of Commerce, Community and Economic Development**

5 1004 Unrestricted General Fund Receipts 134,952,750

6 *** Total Agency Funding *** \$134,952,750

7 **Department of Education and Early Development**

8 1004 Unrestricted General Fund Receipts 995,000

9 *** Total Agency Funding *** \$995,000

10 * * * * * Total Budget * * * * * \$135,947,750

11 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	135,947,750
6	***Total Unrestricted General Funds***	\$135,947,750
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16.** The following appropriation items are for capital project grants to upgrade
 2 commercial passenger vessel services and infrastructure, enhance passenger safety and
 3 support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS
 4 43.52.230) as set out in section 17 of this Act to the agencies named for the purposes
 5 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6			
7			
8	*****	*****	
9	***** Department of Commerce, Community and Economic Development *****		
10	*****	*****	

11 **Grants to Named Recipients**
 12 **(AS 37.05.316)**

13	Alaska Native Heritage	420,000	420,000
14	Center - Parking Expansion		
15	Project 2011 (HD 17-32)		
16	Anchorage Museum at	2,000,000	2,000,000
17	Rasmuson Center - Major		
18	Maintenance Project (HD		
19	17-32)		
20	Marine Exchange of Alaska -	600,000	600,000
21	Alaska Vessel Tracking		
22	System Upgrades and		
23	Expansion (HD 1-40)		
24	Southeast Alaska State	270,000	270,000
25	Fair Inc. - Harriet Hall		
26	ADA Upgrades for		
27	Commercial Passenger		
28	Vessel Visitors (HD 5)		

29 **Grants to Municipalities**
 30 **(AS 37.05.315)**

31	Haines - Port Chilkoot	2,910,000	2,910,000
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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cruise Ship Dock Upgrade		
4	(HD 5)		
5	Hoonah - Harbor	1,000,000	1,000,000
6	Improvements (HD 5)		
7	Juneau - Centennial Hall	1,200,000	1,200,000
8	Emergency Relief Center		
9	Improvements (HD 3-4)		
10	Juneau - Cruise Ship Dock	9,000,000	9,000,000
11	Improvements (HD 3-4)		
12	Ketchikan - Cruise Ship	1,300,000	1,300,000
13	Berth IV Traffic Signal		
14	(HD 1)		
15	Ketchikan - Replace Cruise	10,000,000	10,000,000
16	Ship Berths I and II (HD		
17	1)		
18	Petersburg - Design and	1,250,000	1,250,000
19	Construction of Commercial		
20	Dock with Vehicle Drive		
21	Down (HD 2)		
22	Seward - Commercial	300,000	300,000
23	Passenger Vessel Harbor		
24	Security - Coast Guard		
25	Building Relocation (HD		
26	33-35)		
27	Seward - Security and Fire	2,000,000	2,000,000
28	Protection for Commercial		
29	Passenger Vessels (HD		
30	33-35)		
31	Sitka - Commercial	4,500,000	4,500,000
32	Passenger Vessel Facilities		
33	and Visitor Improvements		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 2)		
4	Sitka - Crescent Harbor	1,000,000	1,000,000
5	Sidewalk Widening (HD 2)		
6	Sitka - Swan Lake Recovery	1,650,000	1,650,000
7	and Improvements (HD 2)		
8	Skagway - Commercial	4,000,000	4,000,000
9	Passenger Vessel Lightering		
10	and Harbor Improvements		
11	(HD 5)		
12	Skagway - Municipal	800,000	800,000
13	Wastewater Treatment		
14	Facility Improvements Due		
15	to Seasonal Impacts (HD 5)		
16	Wrangell - Commercial	3,250,000	3,250,000
17	Passenger Vessel Facility		
18	(HD 2)		
19	Wrangell - Waterfront	75,000	75,000
20	Master Plan (HD 2)		
21	Grants to Unincorporated		
22	Communities (AS 37.05.317)		
23	Klukwan - Purchase of	2,000,000	2,000,000
24	Chilkat Portage Cove Dock		
25	and M/V Chilkat Express		
26	for Cruise Ship Passenger		
27	Access (HD 5)		
28	(SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 17.** The following sets out the funding by agency for the appropriations made in sec. 16
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1206 Commercial Passenger Vessel Tax	33,410,000
6	1207 Regional Cruise Ship Impact Fund	16,115,000
7	*** Total Agency Funding ***	\$49,525,000
8	* * * * * Total Budget * * * * *	\$49,525,000

9 (SECTION 18 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec. 16
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 ***Total Unrestricted General Funds***	\$0
6 Designated General Funds	
7 ***Total Designated General Funds***	\$0
8 Other Non-Duplicated Funds	
9 1206 Commercial Passenger Vessel Tax	33,410,000
10 1207 Regional Cruise Ship Impact Fund	16,115,000
11 ***Total Other Non-Duplicated Funds***	\$49,525,000
12 Federal Funds	
13 ***Total Federal Funds***	\$0
14 Duplicated Funds	
15 ***Total Duplicated Funds***	\$0

16 (SECTION 19 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 19.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 20 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	*****	Department of Commerce, Community and Economic Development	
	*****	*****	
Grants to Municipalities			
(AS 37.05.315)			
Klawock - Prince of Wales	3,200,000		3,200,000
Island Vocational Education Center (HD 5)			
	*****	*****	
	*****	Department of Education and Early Development	
	*****	*****	
Alaska State Library, Archives and Museum Facility Construction (HD 3-4)	18,500,000		18,500,000
Mt Edgecumbe High School Aquatic Facility (HD 1-40)	20,000,000		20,000,000
School Construction Grant Fund (AS 14.11.005)	128,500,000		128,500,000
Lower Yukon - Alakanuk K-12 School Replacement (HD 39)	46,500,000		
Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition (HD 38)	49,900,000		
Lower Kuskokwim -	32,100,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kwigillingok K-12 School		
4	Renovation/ Addition (HD		
5	38)		
6	*****	*****	
7	***** Department of Fish and Game *****		
8	*****	*****	
9	Near Island Research	20,000,000	20,000,000
10	Facility (HD 36)		
11	*****	*****	
12	***** University of Alaska *****		
13	*****	*****	
14	Kenai Campus - Career and	14,500,000	14,500,000
15	Technical Education Center		
16	(HD 33-35)		
17	Kenai Campus - Student	16,000,000	16,000,000
18	Housing (HD 33-35)		
19	Mat-Su Campus - Valley	23,500,000	23,500,000
20	Center for Art & Learning		
21	(HD 13-16)		
22	Prince William Sound	5,000,000	5,000,000
23	Community College -		
24	Campus Renovation and		
25	Renewal (HD 12)		
26	UAA Sports Arena (HD	60,000,000	60,000,000
27	17-32)		
28	UAF Life Sciences	88,000,000	88,000,000
29	Classroom and Lab Facility		
30	(HD 7-11)		
31	(SECTION 20 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 20.** The following sets out the funding by agency for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1008 General Obligation Bonds	3,200,000
6	*** Total Agency Funding ***	\$3,200,000
7	Department of Education and Early Development	
8	1008 General Obligation Bonds	167,000,000
9	*** Total Agency Funding ***	\$167,000,000
10	Department of Fish and Game	
11	1008 General Obligation Bonds	20,000,000
12	*** Total Agency Funding ***	\$20,000,000
13	University of Alaska	
14	1008 General Obligation Bonds	207,000,000
15	*** Total Agency Funding ***	\$207,000,000
16	* * * * * Total Budget * * * * *	\$397,200,000

17 (SECTION 21 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 21.** The following sets out the statewide funding for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	***Total Other Non-Duplicated Funds***	\$0
10	Federal Funds	
11	***Total Federal Funds***	\$0
12	Duplicated Funds	
13	1008 General Obligation Bonds	397,200,000
14	***Total Duplicated Funds***	\$397,200,000

15 (SECTION 22 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
 6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
 7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
 8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
 9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 12 funds for the affected program may be reduced by the excess if the reductions are consistent
 13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 23. FUND CAPITALIZATION.** (a) The sum of \$140,000,000 is appropriated from
 18 the general fund to the Alaska Gasline Inducement Act reimbursement fund
 19 (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under
 20 AS 43.90.110(a)(1).

21 (b) The following amounts are appropriated to the election fund required by the
 22 federal Help America Vote Act:

23 (1) interest earned on amounts in the election fund required by the federal
 24 Help America Vote Act;

25 (2) the sum of \$1,425,000 from federal receipts;

26 (3) the sum of \$1,550,000 from the general fund.

27 (c) The sum of \$2,400,000 is appropriated from the general fund to the emerging
 28 energy technology fund (AS 42.45.375).

29 (d) The sum of \$2,500,000 is appropriated from the general fund to the trauma care
 30 fund (AS 18.08.085).

31 * **Sec. 24. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue

1 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
2 (AS 37.05.565).

3 (b) The sum of \$50,250,000 is appropriated from the general fund to the renewable
4 energy grant fund (AS 42.45.045(a)).

5 (c) The sum of \$10,000,000 is appropriated from the general fund to the power
6 project fund (AS 42.45.010).

7 (d) The proceeds from the sale of loans by the Alaska Energy Authority to the Alaska
8 Industrial Development Authority under a memorandum of understanding dated February 17,
9 2010, estimated to be \$20,600,000, are appropriated to the power project fund
10 (AS 42.45.010).

11 * **Sec. 25. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
12 claims for losses and the amounts to be received as recovery for losses are appropriated from
13 the general fund to the

14 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

15 (2) appropriate state agency to mitigate the loss.

16 * **Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
17 **PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum
18 Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former
19 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of
20 Commerce, Community, and Economic Development for capital project grants under the
21 National Petroleum Reserve - Alaska impact grant program to the following municipalities in
22 the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000

1	(5) North Slope Borough	Internship two-year program	391,000
2	(6) City of Wainwright	Wainwright youth program	327,935
3	(7) North Slope Borough	Mayor's job program	333,000
4	(8) City of Wainwright	Wainwright local government	455,776
5		operations	
6	(9) City of Barrow	Local government operations	1,600,000
7		and maintenance	
8	(10) North Slope Borough	North Slope Borough volunteer	250,000
9		search and rescue	

10 (b) If the amount received by the National Petroleum Reserve - Alaska special
 11 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 12 August 31, 2010, is less than the sum of the allocations made in (a) of this section, the
 13 Department of Commerce, Community, and Economic Development shall work with the
 14 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
 15 this section to equal the amount received.

16 (c) The sum of \$14,634,516 of the amount received by the National Petroleum
 17 Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former
 18 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of
 19 Commerce, Community, and Economic Development for capital project grants under the
 20 National Petroleum Reserve - Alaska impact grant program relating to impact from oil and
 21 gas development under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508.

22 * **Sec. 27. ALASKA CHILDREN'S TRUST.** The sum of \$3,000,000 is appropriated from
 23 the Alaska Children's Trust (AS 37.14.200) as a grant to the Alaska Community Foundation
 24 for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and
 25 neglect for the fiscal year ending June 30, 2011.

26 * **Sec. 28. ALASKA ENERGY AUTHORITY.** The interest earnings on the renewable
 27 energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska
 28 Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for
 29 the fiscal year ending June 30, 2011.

30 * **Sec. 29. ALASKA HOUSING FINANCE CORPORATION.** (a) The unexpended and
 31 unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec.

1 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec.
 2 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement -
 3 \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46,
 4 lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000)
 5 are reappropriated to the Alaska Housing Finance Corporation to build or acquire an
 6 undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage
 7 Public Housing Division, Family Investment Center, client intake, and assisted housing office.

8 (b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474,
 9 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated
 10 on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1,
 11 SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific
 12 Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and
 13 allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1,
 14 ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea
 15 View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 -
 16 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska
 17 Housing Finance Corporation to demolish and reconstruct units of public housing of the San
 18 Roberto redevelopment project in Anchorage.

19 (c) The sum of \$1,700,000 is appropriated from the general fund to the Alaska
 20 Housing Finance Corporation for the development of an in-state natural gas pipeline for the
 21 fiscal year ending June 30, 2010.

22 * **Sec. 30. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of
 23 \$2,450,000 is appropriated from the general fund to the Alaska Municipal Bond Bank
 24 Authority to issue a 15-year one percent interest loan to the City of Galena for the following
 25 purposes in the amounts stated:

PURPOSE	AMOUNT
(1) to make urgent utility and energy efficiency improvements	\$ 350,000
(2) to retire existing debt obligations incurred primarily as a result of the closure of the United States Air Force Base in Galena	2,100,000

1 (b) It is the intent of the legislature that loan repayments made for the loan described
2 in (a) of this section be paid into the general fund in accordance with the provisions of
3 AS 44.85.270(h).

4 * **Sec. 31.** DEPARTMENT OF ADMINISTRATION. The sum of \$315,000 is appropriated
5 from the general fund to the Department of Administration, office of public advocacy, for
6 legal and advocacy services for the fiscal year ending June 30, 2010.

7 * **Sec. 32.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
8 DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the anatomical gift
9 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
10 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
11 for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending
12 June 30, 2011.

13 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
14 Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years
16 ending June 30, 2010, and June 30, 2011.

17 (c) The sum of \$2,000,000 is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.316 to the Alaska Travel Industry Association to finance a national television
20 campaign to promote Alaska and increase the number of visitors to Alaska for the fiscal year
21 ending June 30, 2011.

22 * **Sec. 33.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
23 unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29,
24 SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of
25 Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment
26 Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of
27 Health and Social Services for planning and design of the Alaska Center for Treatment.

28 * **Sec. 34.** DEPARTMENT OF LAW. (a) The amount necessary for the purpose, not to
29 exceed \$12,443,959, is appropriated from the general fund to the Department of Law to pay
30 the principal of the award of damages entered against the state in Donald H. Carlson, et al. v.
31 State, Commercial Fisheries Entry Commission, 3AN-84-5790 Civil (Anchorage Superior

1 Court).

2 (b) The amount necessary for the purpose, not to exceed \$7,029, is appropriated from
3 the general fund to the Department of Law to pay the costs entered against the state in Donald
4 H. Carlson, et al. v. State, Commercial Fisheries Entry Commission, 3AN-84-5790 Civil
5 (Anchorage Superior Court).

6 (c) The amount necessary for the purpose, not to exceed \$7,482,569.73, is
7 appropriated from the general fund to the Department of Law, to pay the award of attorney
8 fees entered against the state in Donald H. Carlson, et al. v. State, Commercial Fisheries Entry
9 Commission, 3AN-84-5790 Civil (Anchorage Superior Court).

10 (d) The amount necessary for the purpose, not to exceed \$62,356,738, is appropriated
11 from the general fund to the Department of Law, to pay the interest on the principal of the
12 award of damages entered against the state in Donald H. Carlson, et al. v. State, Commercial
13 Fisheries Entry Commission, 3AN-84-5790 Civil (Anchorage Superior Court).

14 (e) If the amount available for appropriation from the general fund is insufficient to
15 fully fund the appropriations made in (a) - (d) of this section, the amount necessary to fully
16 fund any of the appropriations made in (a) - (d) of this section is appropriated from the budget
17 reserve fund (AS 37.05.540) to the Department of Law for the purpose specified.

18 (f) It is the intent of the legislature that the Department of Law administer the
19 appropriations made in this section in a manner that minimizes their expenditure.

20 * **Sec. 35.** DEPARTMENT OF NATURAL RESOURCES. Section 10, ch. 29, SLA 2008,
21 page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Architecture and	1,500,000	1,500,000
25 Engineering for a New		
26 Geologic Material Center		
27 [IN EAGLE RIVER] -		
28 Phase 1 (HD 17-32)		

29 * **Sec. 36.** DEPARTMENT OF REVENUE. The amount necessary for the purpose,
30 estimated to be \$4,766,400, is appropriated from the general fund to the Department of
31 Revenue, State Bond Committee, to pay expenses incident to the sale and issuance of general

1 obligation bonds for library, education, and educational research facilities for the fiscal year
2 ending June 30, 2011.

3 * **Sec. 37.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
4 sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund
5 (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of
6 an Alaska marine highway Alaska class ferry.

7 (b) It is the intent of the legislature that the new Alaska class ferry be constructed at a
8 shipyard facility located in the state unless the commissioner of transportation and public
9 facilities

10 (1) determines in writing that there is no shipyard facility located in the state
11 that is equipped or qualified to perform the work required; or

12 (2) after evaluating the costs and benefits of constructing the vessel in the
13 state, taking into consideration the Alaska bidder preference set out in AS 36.30.170, the
14 interport differential, and the cost implications of foregoing federal aid, determines that
15 construction at a shipyard facility located in the state is not in the best interest of the state.

16 (c) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is
17 amended to read:

18 (c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is
19 appropriated from the Alaska capital income fund to the Department of Transportation
20 and Public Facilities for the following projects in the amounts stated, subject to
21 reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway <u>facility in</u>	\$5,000,000
<u>Ward Cove</u> [ALL-TIDE LAY-UP FACILITY]	
DeLong Mountain, port expansion EIS completion	500,000
Denali Borough, Stampede Road Improvements	200,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000

1	Nome warm storage building construction	1,000,000
2	North Slope, Foothills West Road EIS	3,000,000
3	North Slope, Bullen Point EIS	4,500,000
4	Dalton Highway, surfacing upgrades	6,000,000
5	Dalton Highway, Washington Creek Bridge	3,500,000
6	Parks Highway reconstruction	1,800,000
7	Richardson Highway, highway passing lanes,	5,000,000
8	Milepost 265 - 341	
9	Richardson Highway, Shaw Creek Bridge	2,500,000

10 (d) Section 1, ch. 159, SLA 2004, page 40, lines 30 - 32, is amended to read:

11 ALLOCATIONS

12 Alaska Marine 25,000,000

13 Highway: Alaska

14 Class Ferry [NEW

15 FAST VEHICLE

16 FERRY #3] (ED 1-5)

17 (e) Section 1, ch. 159, SLA 2004, page 40, line 33, through page 41, line 4, is
18 amended to read:

19 ALLOCATIONS

20 Alaska Marine 43,000,000

21 Highway: Alaska

22 Class Ferry [NEW

23 FAST VEHICLE

24 FERRY #4] (ED 1-5)

25 * **Sec. 38.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,700,000 is appropriated from
26 the general fund to the Office of the Governor for the development of an in-state natural gas
27 pipeline for the fiscal year ending June 30, 2010.

28 (b) The sum of \$6,500,000 is appropriated from the general fund to the Office of the
29 Governor for the development of an in-state natural gas pipeline for the fiscal year ending
30 June 30, 2011.

31 * **Sec. 39.** HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is

1 amended to read:

2	APPROPRIATION	OTHER
3	ITEMS	FUNDS
4 Petersburg - Commercial	1,250,000	1,250,000

5 Passenger Vessel Berthing,

6 **Power, Uplands, and Aesthetic**

7 **Improvements** [AND POWER

8 UPGRADES] (HD 2)

9 * **Sec. 40.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated
10 to be \$48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16
11 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the
12 Department of Commerce, Community, and Economic Development for payment as a grant
13 under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

14 * **Sec. 41.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances, estimated
15 to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180,
16 lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA
17 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger
20 walkway construction and upgrades.

21 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the
22 appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of
23 Wales health care facility - \$500,000) is reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
25 City of Craig for fish processing capacity and community cold storage.

26 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the
27 appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and
28 sewer improvements - \$150,000) is reappropriated to the Department of Commerce,
29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
30 City of Klawock for community projects and improvements.

31 (d) The unexpended and unobligated balance, not to exceed \$150,000, of the

1 appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and
2 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power
5 generation planning, design, and construction.

6 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the
7 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School
8 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
10 Chatham School District for equipment purchases and upgrades.

11 (f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the
12 appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass
13 Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005,
14 page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement -
15 \$5,000) are reappropriated to the Department of Commerce, Community, and Economic
16 Development for payment as a grant under AS 37.05.316 to the Whale Pass Community
17 Association for community projects and improvements.

18 (g) The unexpended and unobligated balance, estimated to be \$11,800, of the
19 appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries
20 economic development grants) is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
22 City of Angoon for community projects, equipment, and improvements.

23 (h) The unexpended and unobligated balance, estimated to be \$37,500, of the
24 appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community
25 Association, Road grader - \$300,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
27 Chatham School District for projects, equipment, and improvements for Angoon schools.

28 (i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of
29 the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association,
30 emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon
31 Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community

1 Association, building renovation) are reappropriated to the Department of Commerce,
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
3 City of Angoon for projects, equipment, and improvements for the Angoon head start
4 program.

5 * **Sec. 42.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to
6 be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26
7 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for
10 community projects and improvements.

11 (b) The unexpended and unobligated balance, estimated to be \$53,000, of the
12 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal
13 and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to
14 the Department of Commerce, Community, and Economic Development for payment as a
15 grant under AS 37.05.315 to the City of Galena for community projects and improvements.

16 (c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of
17 the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new
18 emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12
19 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
21 unincorporated community of Tyonek for community projects, equipment, and improvements.

22 * **Sec. 43.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances,
23 estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005,
24 page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department
25 facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005,
26 page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym
27 floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community,
28 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
29 North Star Borough for the Birch Hill Disaster Communications project and the Fairbanks
30 North Star Borough Library fiber optic project.

31 (b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the

1 appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park
2 facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,
3 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
4 North Star Borough for tourism and community development and an ice park.

5 * **Sec. 44.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to
6 be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View
7 Community Council, purchase fire-fighting equipment and training - \$43,000) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.316 to the Glacier View Community Council for
10 purchasing fire-fighting equipment, training, and drilling a well to be used as a water source
11 for fire-fighting.

12 * **Sec. 45.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances,
13 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,
14 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -
15 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3
16 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are
17 reappropriated to the Department of Commerce, Community, and Economic Development for
18 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire
19 engine for the Greater Palmer Fire Service Area.

20 * **Sec. 46.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated
21 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32
22 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -
23 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
24 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new
25 panels and landscaping beautification for the Veteran's Memorial.

26 (b) The unexpended and unobligated balance, estimated to be \$76,500, of the
27 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,
28 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and
29 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place
30 for expansion.

31 (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the

1 appropriation made in sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -
2 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
3 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the
4 Wasilla to Big Lake trail.

5 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the
6 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports
7 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department
8 of Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports
10 complex.

11 (e) The unexpended and unobligated balance, estimated to be \$5,000, of the
12 appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball
13 Fields ground water investigation) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

16 (f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of
17 the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of
18 East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19
19 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson
22 Avenue.

23 (g) The unexpended and unobligated balance, estimated to be \$116,600, of the
24 appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line
25 extension - \$500,000) is reappropriated to the Department of Commerce, Community, and
26 Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for
27 a new downtown water station.

28 * **Sec. 47.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to
29 be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big
30 Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to
31 the Department of Commerce, Community, and Economic Development for payment as a

1 grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

2 * **Sec. 48.** HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 -
3 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Anchorage - Service High	500,000	500,000
5 School Football Field Turf		
6 Design <u>and Construction</u>		
7 (HD 17-32)		

8 (b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Anchorage - South High	500,000	500,000
10 School Artificial Turf		
11 Field Design <u>and Construction</u>		
12 (HD 17-32)		

13 (c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Anchorage - Central Middle	20,000	20,000
15 School Stage Floor		
16 Refinishing <u>and</u>		
17 <u>Projector Screen,</u>		
18 <u>Sound System, and</u>		
19 <u>Curtains Replacement and</u>		
20 <u>Installation</u> (HD 17-32)		

21 (d) The unexpended and unobligated balance, not to exceed \$75,000, of the
22 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall
23 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
25 Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement
26

1 project.

2 (e) The unexpended and unobligated balance, not to exceed \$13,500, of the
3 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall
4 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,
5 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
6 Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community
7 patrol for the fiscal year ending June 30, 2011.

8 (f) If the amount available for appropriation in (d) and (e) of this section is less than
9 \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion
10 to the amount of the shortfall.

11 (g) The unexpended and unobligated balance, estimated to be \$4,480, of the
12 appropriation made in sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River
13 Chamber of Commerce, town center revitalization project - \$100,000) is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.315 to the Municipality of Anchorage for library book acquisition for the
16 Chugiak-Eagle River Branch Library.

17 * **Sec. 49.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to
18 be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33
19 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret
22 Eagan Sullivan Park improvements.

23 * **Sec. 50.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not
24 to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
25 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project -
26 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic
28 Development District for Cook Inlet tidal power analysis.

29 (b) The unexpended and unobligated balance, not to exceed \$20,000, of the
30 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
31 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk

1 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
2 Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula
3 Recreation Service Area for replacement of the shower at the Nikiski Pool.

4 (c) The unexpended and unobligated balance, not to exceed \$60,000, of the
5 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
6 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
7 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
8 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional
9 Historical Association for protection of the dunes at the mouth of the Kasilof River.

10 (d) The unexpended and unobligated balance, not to exceed \$50,000, of the
11 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
12 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
13 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
14 Economic Development for payment as a grant under AS 37.05.316 to Central Emergency
15 Services for the off-highway rescue project.

16 (e) The unexpended and unobligated balance, not to exceed \$73,000, of the
17 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
18 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
19 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
20 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire
21 Service Area for the purchase of a new ambulance.

22 (f) If the amount available for appropriation in (b) - (e) of this section is less than
23 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion
24 to the amount of the shortfall.

25 * **Sec. 51.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance, not to
26 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6
27 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

30 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the
31 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system

1 development - \$100,000) is reappropriated to the Department of Commerce, Community, and
 2 Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency
 3 Services for vehicle purchase and improvements and equipment purchase and improvements.

4 (c) If the amount available for appropriation in (a) and (b) of this section is less than
 5 \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion
 6 to the amount of the shortfall.

7 (d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of
 8 the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc.,
 9 Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski
 10 Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the
 11 Department of Commerce, Community, and Economic Development for payment as a grant
 12 under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

13 * **Sec. 52.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to
 14 be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 -
 15 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce,
 16 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 17 City of Homer for renovation of and additions to Homer City Hall.

18 * **Sec. 53.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to
 19 be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21
 20 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is
 21 reappropriated to the Department of Commerce, Community, and Economic Development for
 22 payment as a grant under AS 37.05.315 to the City of Saint George for community facilities
 23 and equipment upgrades.

24 * **Sec. 54.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

25 (c) The unexpended and unobligated balances, **estimated to be a total of**
 26 **\$462,500,** of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
 27 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
 28 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
 29 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
 30 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
 31 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page

1 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
 2 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
 3 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
 4 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
 5 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
 6 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
 7 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
 8 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
 9 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
 10 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
 11 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
 12 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
 13 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
 14 to the Department of Commerce, Community, and Economic Development for
 15 payment as a grant under AS 37.05.316 to the Association of Village Council
 16 Presidents for a demonstration project to use wood as a heating source for the fiscal
 17 year ending June 30, 2011 [2010].

18 * **Sec. 55.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to
 19 be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of
 20 Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community,
 21 and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak
 22 for purchase of a city vehicle.

23 * **Sec. 56.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
 24 unexpended and unobligated balances, estimated to be a total of \$2,200,000, of the
 25 appropriations made in sec. 1, ch. 12, SLA 2009, page 45, line 4 (Legislative Council -
 26 \$34,930,800) and sec. 1, ch. 12, SLA 2009, page 45, line 13 (legislative operating budget -
 27 \$11,637,400) are reappropriated to the Legislative Council for repair and renovation of
 28 legislative buildings and facilities.

29 (b) The unexpended and unobligated balance, not to exceed \$750,000, of the
 30 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit
 31 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for the

1 legislature an independent third-party scientific and multidisciplinary study of the potential
2 large mine development in the Bristol Bay drainage for the fiscal year ending June 30, 2011.

3 (c) The unexpended and unobligated balance, not to exceed \$800,000 and after the
4 appropriation made in (b) of this section, of the appropriation made in sec. 1, ch. 12, SLA
5 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the
6 Legislative Budget and Audit Committee for an electrical power procurement practices study
7 and design for the fiscal year ending June 30, 2011.

8 (d) The unexpended and unobligated balance, after the appropriations made in (b) and
9 (c) of this section, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29
10 (Budget and Audit Committee - \$19,501,800) is reappropriated to the budget reserve fund
11 (AS 37.05.540).

12 (e) The unexpended and unobligated balances of the appropriations made in sec.
13 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate and
14 environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009 (Legislative
15 Council - Alaska Conference on State and Federal Responsibility Related to Economic
16 Impacts of ESA Listings and for addressing the effects of climate and environmental change
17 on the state) are reappropriated to the Department of Commerce, Community, and Economic
18 Development, office of the commissioner, for addressing the effects of climate and
19 environmental change on the state for the fiscal years ending June 30, 2010, and June 30,
20 2011.

21 * **Sec. 57. CONTINGENCY.** (a) The appropriation made in sec. 23(c) of this Act is
22 contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law
23 of a bill creating an emerging energy technology fund at AS 42.45.375.

24 (b) The appropriation made in sec. 23(d) of this Act is contingent on passage by the
25 Twenty-Sixth Alaska State Legislature and enactment into law of a bill creating a trauma care
26 fund at AS 18.08.085.

27 (c) The appropriation made in sec. 29(c) of this Act is contingent on passage by the
28 Twenty-Sixth Alaska State Legislature and enactment into law of a version of HB 369.

29 (d) The appropriations made in sec. 38 of this Act are contingent on the failure of a
30 version of HB 369 to be passed by the Twenty-Sixth Alaska State Legislature and enacted
31 into law.

1 (e) If a bill decreasing the tax rate under AS 43.52.210 to an amount less than \$46 is
2 passed by the Twenty-Sixth Alaska State Legislature and enacted into law, then the
3 appropriations made in sec. 18 of this Act are reduced in proportion to the amount of a
4 shortfall that is due to a decrease in the tax rate.

5 (f) The appropriation made in sec. 36 of this Act is contingent on passage by the
6 Twenty-Sixth Alaska State Legislature and enactment into law of a version of HB 424
7 relating to general obligation bonds for library, education, educational research facilities.

8 (g) The appropriation made in sec. 30(a) of this Act is contingent on an agreement
9 being reached between the Alaska Municipal Bond Bank Authority and the City of Galena
10 that the loan is secured by the city and is subject to the state aid intercept provisions of
11 AS 44.85.170(b).

12 (h) The appropriation made in sec. 24(d) of this Act is contingent on passage by the
13 Twenty-Sixth Alaska State Legislature and enactment into law of a version of SB 301.

14 * **Sec. 58. LAPSE.** (a) The appropriations made in secs. 23, 24, 25(1), and 56(d) of this Act
15 are for the capitalization of funds and do not lapse.

16 (b) The appropriations made in secs. 26, 29, 33, 37(a), 40, 41(e), 41(f), 41(h), 42(a),
17 42(c), 44, 46(a), 46(b), 47, 48(e), 49, 50(a) - (e), 51(a), 51(b), 51(d), and 56(a) of this Act are
18 for capital projects and lapse under AS 37.25.020.

19 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
20 capital project, unless specifically identified in this Act as an operating grant, and lapses
21 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

22 (d) The appropriations made in sec. 34 of this Act lapse June 30, 2014.

23 * **Sec. 59. RETROACTIVITY.** Sections 29(c) and 38(a) of this Act are retroactive to
24 March 1, 2010.

25 * **Sec. 60.** Sections 1, 4, 10, 31, 32(b), and 37 of this Act take effect April 19, 2010.

26 * **Sec. 61.** Sections 29(a), 29(b), 33, and 39 - 56 of this Act take effect June 30, 2010.

27 * **Sec. 62.** Sections 29(c), 34, 38(a), 57, and 59 of this Act take effect immediately under
28 AS 01.10.070(c).

29 * **Sec. 63.** Except as provided in secs. 60 - 62 of this Act, this Act takes effect July 1, 2010.