

SENATE BILL NO. 229

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/10
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making supplemental**
3 **appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**
4 **State of Alaska; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in section 2 of the Act to the agencies named for the purposes expressed for
 3 the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated.

| | Appropriation | General | Other |
|--|-------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| * * * * * | * * * * * | | |
| * * * * * Department of Administration | * * * * * | | |
| * * * * * | * * * * * | | |
| Centralized Administrative Services | 71,848,700 | 13,264,000 | 58,584,700 |

10 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 11 June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. ch. 12 SLA 2009 , page 2, line 12,
 12 and collected in the Department of Administration's federally approved cost allocation plans.

| | | | |
|---|-------------------|---------------|-------------------|
| 13 Office of Administrative Hearings | 1,563,900 | | |
| 14 DOA Leases | 1,814,900 | | |
| 15 Office of the Commissioner | 948,100 | | |
| 16 Administrative Services | 2,334,300 | | |
| 17 DOA Information Technology Support | 1,248,200 | | |
| 18 Finance | 8,592,100 | | |
| 19 E-Travel | 2,940,700 | | |
| 20 Personnel | 15,502,900 | | |
| 21 Labor Relations | 1,289,200 | | |
| 22 Purchasing | 1,241,700 | | |
| 23 Property Management | 958,000 | | |
| 24 Central Mail | 3,427,700 | | |
| 25 Centralized Human Resources | 281,700 | | |
| 26 Retirement and Benefits | 14,216,700 | | |
| 27 Group Health Insurance | 15,100,400 | | |
| 28 Labor Agreements Miscellaneous Items | 50,000 | | |
| 29 Centralized ETS Services | 338,200 | | |
| Leases | 48,390,800 | 59,300 | 48,331,500 |

31 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 32 June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 3, line 15, and
 33 collected in the Department of Administration's federally approved cost allocation plans.

| | | | | |
|----|--|-------------|-------------------|-------------------|
| 1 | Department of Administration (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Funds |
| 4 | Leases | 47,182,700 | | |
| 5 | Lease Administration | 1,208,100 | | |
| 6 | State Owned Facilities | | 17,403,200 | 1,394,100 |
| 7 | Facilities | 15,258,700 | | |
| 8 | Facilities Administration | 1,389,700 | | |
| 9 | Non-Public Building Fund Facilities | 754,800 | | |
| 10 | Administration State Facilities Rent | | 1,538,800 | 1,468,600 |
| 11 | Administration State Facilities Rent | 1,538,800 | | |
| 12 | Special Systems | | 2,548,100 | 2,548,100 |
| 13 | Unlicensed Vessel Participant Annuity | 50,000 | | |
| 14 | Retirement Plan | | | |
| 15 | Elected Public Officers Retirement System | 2,498,100 | | |
| 16 | Benefits | | | |
| 17 | Enterprise Technology Services | | 45,965,200 | 8,010,300 |
| 18 | State of Alaska Telecommunications | 5,468,900 | | |
| 19 | System | | | |
| 20 | Alaska Land Mobile Radio | 1,300,000 | | |
| 21 | Enterprise Technology Services | 39,196,300 | | |
| 22 | Information Services Fund | | 55,000 | 55,000 |
| 23 | Information Services Fund | 55,000 | | |
| 24 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | |
| 25 | Public Communications Services | | 4,622,200 | 4,298,500 |
| 26 | Public Broadcasting Commission | 54,200 | | |
| 27 | Public Broadcasting - Radio | 2,869,900 | | |
| 28 | Public Broadcasting - T.V. | 527,100 | | |
| 29 | Satellite Infrastructure | 1,171,000 | | |
| 30 | AIRRES Grant | | 100,000 | 100,000 |
| 31 | AIRRES Grant | 100,000 | | |
| 32 | Risk Management | | 36,926,900 | 36,926,900 |
| 33 | Risk Management | 36,926,900 | | |

| | | | | |
|----|---|-------------------|-------------------|-------------------|
| 1 | Department of Administration (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Alaska Oil and Gas Conservation Commission | 5,686,300 | | 5,686,300 |
| 5 | Alaska Oil and Gas Conservation | 5,686,300 | | |
| 6 | Commission | | | |
| 7 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on | | | |
| 8 | June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation | | | |
| 9 | Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS | | | |
| 10 | 31.05.090. | | | |
| 11 | Legal and Advocacy Services | 40,987,200 | 39,777,600 | 1,209,600 |
| 12 | Therapeutic Courts Support Services | 65,000 | | |
| 13 | Office of Public Advocacy | 19,663,300 | | |
| 14 | Public Defender Agency | 21,258,900 | | |
| 15 | Violent Crimes Compensation Board | 2,545,600 | | 2,545,600 |
| 16 | Violent Crimes Compensation Board | 2,545,600 | | |
| 17 | Alaska Public Offices Commission | 1,301,200 | 1,301,200 | |
| 18 | Alaska Public Offices Commission | 1,301,200 | | |
| 19 | Motor Vehicles | 15,136,200 | | 15,136,200 |
| 20 | Motor Vehicles | 15,136,200 | | |
| 21 | General Services Facilities Maintenance | 39,700 | | 39,700 |
| 22 | General Services Facilities Maintenance | 39,700 | | |
| 23 | ITG Facilities Maintenance | 23,000 | | 23,000 |
| 24 | ETS Facilities Maintenance | 23,000 | | |
| 25 | * * * * * | | * * * * * | |
| 26 | * * * * * Department of Commerce, Community, and Economic Development | | * * * * * | |
| 27 | * * * * * | | * * * * * | |
| 28 | Executive Administration | 5,371,300 | 1,361,000 | 4,010,300 |
| 29 | Commissioner's Office | 933,900 | | |
| 30 | Administrative Services | 4,437,400 | | |
| 31 | Community Assistance & Economic | 13,597,700 | 4,879,100 | 8,718,600 |
| 32 | Development | | | |
| 33 | Community and Regional Affairs | 10,326,500 | | |

| | | | | |
|----|--|-------------|-------------------|-------------------|
| 1 | Department of Commerce, Community, and Economic Development (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Funds |
| 4 | Office of Economic Development | 3,271,200 | | |
| 5 | Revenue Sharing | | 30,973,400 | 30,973,400 |
| 6 | Payment in Lieu of Taxes (PILT) | 10,100,000 | | |
| 7 | National Forest Receipts | 17,273,400 | | |
| 8 | Fisheries Taxes | 3,600,000 | | |
| 9 | Qualified Trade Association Contract | | 9,000,000 | 9,000,000 |
| 10 | Qualified Trade Association Contract | 9,000,000 | | |
| 11 | Investments | | 4,582,300 | 4,582,300 |
| 12 | Investments | 4,582,300 | | |
| 13 | Alaska Aerospace Corporation | | 28,721,400 | 28,721,400 |
| 14 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on | | | |
| 15 | June 30, 2010, of the federal and corporate receipts of the Department of Commerce, Community, and | | | |
| 16 | Economic Development, Alaska Aerospace Corporation. | | | |
| 17 | Alaska Aerospace Corporation | 4,491,500 | | |
| 18 | Alaska Aerospace Corporation Facilities | 24,229,900 | | |
| 19 | Maintenance | | | |
| 20 | Alaska Industrial Development and Export | | 11,506,300 | 11,506,300 |
| 21 | Authority | | | |
| 22 | Alaska Industrial Development and Export | 11,244,300 | | |
| 23 | Authority | | | |
| 24 | Alaska Industrial Development Corporation | 262,000 | | |
| 25 | Facilities Maintenance | | | |
| 26 | Alaska Energy Authority | | 7,818,700 | 932,000 |
| 27 | Alaska Energy Authority Owned Facilities | 1,067,100 | | |
| 28 | Alaska Energy Authority Rural Energy | 5,591,500 | | |
| 29 | Operations | | | |
| 30 | Alaska Energy Authority Technical | 100,700 | | |
| 31 | Assistance | | | |
| 32 | Statewide Project Development, | 1,059,400 | | |
| 33 | Alternative Energy and Efficiency | | | |

1 Department of Commerce, Community, and Economic Development (cont.)

| | Appropriation | General | Other |
|---|-------------------|------------------|-------------------|
| | Allocations | Items | Funds |
| | | Funds | Funds |
| Alaska Seafood Marketing Institute | 18,712,200 | 3,669,800 | 15,042,400 |

5 Alaska Seafood Marketing Institute 18,712,200

6 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 7 June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood
 8 marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing
 9 Institute.

10 **Banking and Securities** **3,264,300** **3,264,300**

11 Banking and Securities 3,264,300

12 **Insurance Operations** **6,816,600** **6,816,600**

13 Insurance Operations 6,816,600

14 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and
 15 unobligated balance on June 30, 2010, of the Department of Commerce, Community, and Economic
 16 Development, division of insurance, program receipts from license fees and service fees.

17 **Corporations, Business and Professional** **10,907,600** **10,907,600**

18 **Licensing**

19 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 20 June 30, 2010, of business license receipts under AS 43.70.030; receipts from the fees under AS
 21 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS
 22 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.

23 Corporations, Business and Professional 10,907,600

24 Licensing

25 **Regulatory Commission of Alaska** **8,542,700** **8,542,700**

26 Regulatory Commission of Alaska 8,542,700

27 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 28 June 30, 2010, of the Department of Commerce, Community, and Economic Development, Regulatory
 29 Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS
 30 42.06.286.

31 **DCED State Facilities Rent** **1,345,200** **585,000** **760,200**

32 DCED State Facilities Rent 1,345,200

33 **Serve Alaska** **3,509,700** **121,700** **3,388,000**

| | | | | | |
|----|--|-------------------------------------|--------------------|--------------------|-------------------|
| 1 | Department of Commerce, Community, and Economic Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Serve Alaska | 3,509,700 | | | |
| 5 | | * * * * * | * * * * * | | |
| 6 | | * * * * * Department of Corrections | * * * * * | | |
| 7 | | * * * * * | * * * * * | | |
| 8 | Administration and Support | | 6,577,300 | 6,465,900 | 111,400 |
| 9 | Office of the Commissioner | 1,283,900 | | | |
| 10 | Administrative Services | 2,703,700 | | | |
| 11 | Information Technology MIS | 2,001,000 | | | |
| 12 | Research and Records | 298,800 | | | |
| 13 | DOC State Facilities Rent | 289,900 | | | |
| 14 | Population Management | | 206,528,700 | 182,578,600 | 23,950,100 |
| 15 | Correctional Academy | 981,600 | | | |
| 16 | Facility-Capital Improvement Unit | 548,500 | | | |
| 17 | Prison System Expansion | 501,000 | | | |
| 18 | Facility Maintenance | 12,280,500 | | | |
| 19 | Classification and Furlough | 1,161,600 | | | |
| 20 | Out-of-State Contractual | 21,866,100 | | | |
| 21 | Offender Habilitation Programs | 1,497,400 | | | |
| 22 | Institution Director's Office | 997,200 | | | |
| 23 | Prison Employment Program | 2,285,600 | | | |
| 24 | The amount allocated for Prison Employment Program includes the unexpended and unobligated | | | | |
| 25 | balance on June 30, 2010, of the Department of Corrections receipts collected under AS | | | | |
| 26 | 37.05.146(c)(80). | | | | |
| 27 | Inmate Transportation | 2,139,600 | | | |
| 28 | Point of Arrest | 628,700 | | | |
| 29 | Anchorage Correctional Complex | 24,003,000 | | | |
| 30 | Anvil Mountain Correctional Center | 5,109,700 | | | |
| 31 | Combined Hiland Mountain Correctional | 10,281,900 | | | |
| 32 | Center | | | | |
| 33 | Fairbanks Correctional Center | 9,365,100 | | | |

| | | | | | |
|----|---|-------------|-------------------|-------------------|-------------------|
| 1 | Department of Corrections (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Goose Creek Correctional Center | 518,600 | | | |
| 5 | Ketchikan Correctional Center | 3,756,500 | | | |
| 6 | Lemon Creek Correctional Center | 7,914,800 | | | |
| 7 | Matanuska-Susitna Correctional Center | 4,030,500 | | | |
| 8 | Palmer Correctional Center | 11,922,000 | | | |
| 9 | Spring Creek Correctional Center | 18,740,900 | | | |
| 10 | Wildwood Correctional Center | 12,995,400 | | | |
| 11 | Yukon-Kuskokwim Correctional Center | 5,528,200 | | | |
| 12 | Point MacKenzie Correctional Farm | 3,656,300 | | | |
| 13 | Probation and Parole Director's Office | 741,000 | | | |
| 14 | Statewide Probation and Parole | 13,409,100 | | | |
| 15 | Electronic Monitoring | 2,182,700 | | | |
| 16 | Community Jails | 6,415,400 | | | |
| 17 | Community Residential Centers | 20,277,900 | | | |
| 18 | Parole Board | 791,900 | | | |
| 19 | Inmate Health Care | | 29,750,800 | 19,417,000 | 10,333,800 |
| 20 | Behavioral Health Care | 5,213,500 | | | |
| 21 | Physical Health Care | 24,537,300 | | | |
| 22 | * * * * * | | * * * * * | | |
| 23 | * * * * * Department of Education and Early Development | | | * * * * * | |
| 24 | * * * * * | | * * * * * | | |
| 25 | K-12 Support | | 45,411,600 | 13,920,600 | 31,491,000 |
| 26 | Foundation Program | 33,491,000 | | | |
| 27 | Boarding Home Grants | 1,690,800 | | | |
| 28 | Youth in Detention | 1,100,000 | | | |
| 29 | Special Schools | 3,303,000 | | | |
| 30 | Alaska Challenge Youth Academy | 5,826,800 | | | |
| 31 | Education Support Services | | 6,804,700 | 4,865,400 | 1,939,300 |
| 32 | Executive Administration | 2,456,400 | | | |
| 33 | Administrative Services | 1,385,800 | | | |

| 1 Department of Education and Early Development (cont.) | | | | |
|--|--|--------------------|-------------------|--------------------|
| | | 2 Appropriation | 3 General | 4 Other |
| | | 5 Allocations | 6 Items | 7 Funds |
| | | 8 Funds | 9 Funds | 10 Funds |
| 11 | Information Services | 658,900 | | |
| 12 | School Finance & Facilities | 2,303,600 | | |
| 13 | Teaching and Learning Support | 278,209,600 | 20,042,700 | 258,166,900 |
| 14 | Student and School Achievement | 229,320,600 | | |
| 15 | Statewide Mentoring Program | 4,500,000 | | |
| 16 | Teacher Certification | 701,900 | | |
| 17 The amount allocated for Teacher Certification includes the unexpended and unobligated balance on | | | | |
| 18 June 30, 2010, of the Department of Education and Early Development receipts from teacher | | | | |
| 19 certification fees under AS 14.20.020(c). | | | | |
| 20 | Child Nutrition | 35,630,700 | | |
| 21 | Early Learning Coordination | 8,056,400 | | |
| 22 | Commissions and Boards | 1,954,500 | 972,700 | 981,800 |
| 23 | Professional Teaching Practices | 277,100 | | |
| 24 | Commission | | | |
| 25 | Alaska State Council on the Arts | 1,677,400 | | |
| 26 | Mt. Edgecumbe Boarding School | 7,424,200 | 3,852,100 | 3,572,100 |
| 27 | Mt. Edgecumbe Boarding School | 7,424,200 | | |
| 28 | State Facilities Maintenance | 3,156,600 | 2,045,800 | 1,110,800 |
| 29 | State Facilities Maintenance | 1,084,800 | | |
| 30 | EED State Facilities Rent | 2,071,800 | | |
| 31 | Alaska Library and Museums | 8,844,700 | 6,892,300 | 1,952,400 |
| 32 | Library Operations | 5,846,000 | | |
| 33 | Archives | 1,117,000 | | |
| 34 | Museum Operations | 1,881,700 | | |
| 35 | Alaska Postsecondary Education Commission | 16,270,600 | 2,964,800 | 13,305,800 |
| 36 | Program Administration & Operations | 13,305,800 | | |
| 37 | WWAMI Medical Education | 2,964,800 | | |

| 1 | | Appropriation | General | Other |
|----|---|--|------------------|-------------------|
| 2 | Allocations | Items | Funds | Funds |
| 3 | * * * * * | * * * * * | | |
| 4 | * * * * * | Department of Environmental Conservation | * * * * * | |
| 5 | * * * * * | * * * * * | | |
| 6 | Administration | 7,727,600 | 2,771,900 | 4,955,700 |
| 7 | Office of the Commissioner | 1,012,700 | | |
| 8 | Administrative Services | 4,744,800 | | |
| 9 | The amount allocated for Administrative Services includes the unexpended and unobligated balance on | | | |
| 10 | June 30, 2010, of receipts from all prior fiscal years collected under the Department of Environmental | | | |
| 11 | Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department | | | |
| 12 | of Environmental Conservation. | | | |
| 13 | State Support Services | 1,970,100 | | |
| 14 | DEC Buildings Maintenance and Operations | 507,800 | 507,800 | |
| 15 | DEC Buildings Maintenance and Operations | 507,800 | | |
| 16 | Environmental Health | 26,247,100 | 8,927,600 | 17,319,500 |
| 17 | Environmental Health Director | 336,900 | | |
| 18 | Food Safety & Sanitation | 3,968,600 | | |
| 19 | Laboratory Services | 3,328,300 | | |
| 20 | Drinking Water | 6,713,200 | | |
| 21 | Solid Waste Management | 2,226,300 | | |
| 22 | Air Quality Director | 259,400 | | |
| 23 | Air Quality | 9,414,400 | | |
| 24 | The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2010, | | | |
| 25 | of the Department of Environmental Conservation, Division of Air Quality receipt supported services | | | |
| 26 | from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| 27 | | | | |
| 28 | | | | |
| 29 | Spill Prevention and Response | 17,525,800 | 638,900 | 16,886,900 |
| 30 | Spill Prevention and Response Director | 269,800 | | |
| 31 | Contaminated Sites Program | 7,209,300 | | |
| 32 | Industry Preparedness and Pipeline | 4,536,000 | | |
| 33 | Operations | | | |

1 Department of Environmental Conservation (cont.)

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 4 | Prevention and Emergency Response | 4,040,200 | | |
| 5 | Response Fund Administration | 1,470,500 | | |
| 6 | Water | 23,538,400 | 6,868,700 | 16,669,700 |
| 7 | Water Quality | 15,927,400 | | |
| 8 | Facility Construction | 7,611,000 | | |
| 9 | * * * * * | * * * * * | | |
| 10 | * * * * * Department of Fish and Game | * * * * * | | |
| 11 | * * * * * | * * * * * | | |
| 12 | The amount appropriated for the Department of Fish and Game includes the unexpended and | | | |
| 13 | unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and Game's | | | |
| 14 | federal indirect cost plan for expenditures incurred by the Department of Fish and Game. | | | |
| 15 | Commercial Fisheries | 61,669,800 | 35,613,900 | 26,055,900 |
| 16 | The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on | | | |
| 17 | June 30, 2010, of the Department of Fish and Game receipts from commercial fisheries test fishing | | | |
| 18 | operations receipts under AS 16.05.050(a)(15). | | | |
| 19 | Commercial Fisheries | 61,669,800 | | |
| 20 | The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balances | | | |
| 21 | on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt | | | |
| 22 | supported services from taxes on dive fishery products. | | | |
| 23 | Sport Fisheries | 47,521,200 | 3,742,400 | 43,778,800 |
| 24 | Sport Fisheries | 47,521,200 | | |
| 25 | Wildlife Conservation | 41,323,800 | 6,214,100 | 35,109,700 |
| 26 | Wildlife Conservation | 29,049,400 | | |
| 27 | Wildlife Conservation Special Projects | 11,660,300 | | |
| 28 | Hunter Education Public Shooting Ranges | 614,100 | | |
| 29 | Administration and Support | 28,091,300 | 9,055,400 | 19,035,900 |
| 30 | Commissioner's Office | 1,790,600 | | |
| 31 | Administrative Services | 11,356,900 | | |
| 32 | Fish and Game Boards and Advisory | 1,653,900 | | |
| 33 | Committees | | | |

| | | | | |
|----|--|-------------------|-------------------|------------------|
| 1 | Department of Fish and Game (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | State Subsistence | 5,526,200 | | |
| 5 | EVOS Trustee Council | 3,624,900 | | |
| 6 | State Facilities Maintenance | 1,608,800 | | |
| 7 | Fish and Game State Facilities Rent | 2,530,000 | | |
| 8 | Habitat | 5,930,900 | 3,450,100 | 2,480,800 |
| 9 | Habitat | 5,930,900 | | |
| 10 | Commercial Fisheries Entry Commission | 4,022,600 | | 4,022,600 |
| 11 | Commercial Fisheries Entry Commission | 4,022,600 | | |
| 12 | The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and | | | |
| 13 | unobligated balance on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Entry | | | |
| 14 | Commission program receipts from licenses, permits and other fees. | | | |
| 15 | * * * * * | * * * * * | | |
| 16 | * * * * * Office of the Governor | * * * * * | | |
| 17 | * * * * * | * * * * * | | |
| 18 | Commissions/Special Offices | 3,144,500 | 2,954,600 | 189,900 |
| 19 | Human Rights Commission | 2,144,500 | | |
| 20 | Redistricting Planning | 1,000,000 | | |
| 21 | Executive Operations | 13,053,100 | 12,958,100 | 95,000 |
| 22 | Executive Office | 10,598,800 | | |
| 23 | Governor's House | 485,300 | | |
| 24 | Contingency Fund | 800,000 | | |
| 25 | Lieutenant Governor | 1,169,000 | | |
| 26 | Office of the Governor State Facilities Rent | 998,300 | 998,300 | |
| 27 | Governor's Office State Facilities Rent | 526,200 | | |
| 28 | Governor's Office Leasing | 472,100 | | |
| 29 | Office of Management and Budget | 2,598,400 | 2,598,400 | |
| 30 | Office of Management and Budget | 2,598,400 | | |
| 31 | Elections | 7,884,100 | 7,130,000 | 754,100 |
| 32 | Elections | 7,884,100 | | |

| | | Appropriation | General | Other |
|-----------|--|--------------------|-------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Health and Social Services | * * * * * | | |
| | * * * * * | * * * * * | | |
| 6 | Alaskan Pioneer Homes | 41,292,000 | 17,008,200 | 24,283,800 |
| 7 | Alaska Pioneer Homes Management | 1,437,400 | | |
| 8 | Pioneer Homes | 39,840,900 | | |
| 9 | Pioneers Homes Advisory Board | 13,700 | | |
| 10 | Behavioral Health | 153,727,200 | 18,768,700 | 134,958,500 |
| 11 | AK Fetal Alcohol Syndrome Program | 1,409,000 | | |
| 12 | Alcohol Safety Action Program (ASAP) | 2,585,700 | | |
| 13 | Behavioral Health Medicaid Services | 103,269,500 | | |
| 14 | Behavioral Health Grants | 5,685,500 | | |
| 15 | Behavioral Health Administration | 6,681,600 | | |
| 16 | Community Action Prevention & Intervention | 3,783,000 | | |
| 17 | Grants | | | |
| 18 | Rural Services and Suicide Prevention | 785,900 | | |
| 19 | Psychiatric Emergency Services | 1,714,400 | | |
| 20 | Services to the Seriously Mentally Ill | 2,184,000 | | |
| 21 | Services for Severely Emotionally Disturbed | 1,382,100 | | |
| 22 | Youth | | | |
| 23 | Alaska Psychiatric Institute | 24,096,400 | | |
| 24 | Alaska Psychiatric Institute Advisory Board | 10,000 | | |
| 25 | Alaska Mental Health Board and Advisory | 140,100 | | |
| 26 | Board on Alcohol and Drug Abuse | | | |
| 27 | Children's Services | 130,194,600 | 69,128,400 | 61,066,200 |
| 28 | Children's Medicaid Services | 10,658,600 | | |
| 29 | Children's Services Management | 7,171,900 | | |
| 30 | Children's Services Training | 1,824,800 | | |
| 31 | Front Line Social Workers | 41,115,400 | | |
| 32 | Family Preservation | 12,628,800 | | |
| 33 | Foster Care Base Rate | 17,246,000 | | |

| 1 Department of Health and Social Services (cont.) | | | | | | |
|--|---|-------------|--|--------------------|--------------------|--------------------|
| | | | | Appropriation | General | Other |
| | | Allocations | | Items | Funds | Funds |
| 4 | Foster Care Augmented Rate | 1,176,100 | | | | |
| 5 | Foster Care Special Need | 5,515,800 | | | | |
| 6 | Subsidized Adoptions & Guardianship | 23,401,600 | | | | |
| 7 | Residential Child Care | 3,311,900 | | | | |
| 8 | Infant Learning Program Grants | 5,594,000 | | | | |
| 9 | Children's Trust Programs | 549,700 | | | | |
| 10 | Health Care Services | | | 737,987,200 | 217,610,800 | 520,376,400 |
| 11 | Adult Preventative Dental Medicaid Svcs | 8,192,800 | | | | |
| 12 | Medicaid Services | 681,493,600 | | | | |
| 13 | Catastrophic and Chronic Illness Assistance | 1,471,000 | | | | |
| 14 | (AS 47.08) | | | | | |
| 15 | Health Facilities Survey | 1,994,300 | | | | |
| 16 | Medical Assistance Administration | 37,590,100 | | | | |
| 17 | Rate Review | 2,370,700 | | | | |
| 18 | Health Planning and Infrastructure | 2,720,800 | | | | |
| 19 | Community Health Grants | 2,153,900 | | | | |
| 20 | Juvenile Justice | | | 50,932,200 | 47,615,700 | 3,316,500 |
| 21 | McLaughlin Youth Center | 16,276,800 | | | | |
| 22 | Mat-Su Youth Facility | 2,020,100 | | | | |
| 23 | Kenai Peninsula Youth Facility | 1,697,700 | | | | |
| 24 | Fairbanks Youth Facility | 4,400,800 | | | | |
| 25 | Bethel Youth Facility | 3,502,500 | | | | |
| 26 | Nome Youth Facility | 2,383,700 | | | | |
| 27 | Johnson Youth Center | 3,541,100 | | | | |
| 28 | Ketchikan Regional Youth Facility | 1,630,500 | | | | |
| 29 | Probation Services | 13,331,000 | | | | |
| 30 | Delinquency Prevention | 1,300,000 | | | | |
| 31 | Youth Courts | 848,000 | | | | |
| 32 | Public Assistance | | | 291,634,400 | 139,972,700 | 151,661,700 |
| 33 | Alaska Temporary Assistance Program | 25,159,500 | | | | |

| 1 Department of Health and Social Services (cont.) | | | | | |
|--|---|-------------|--------------------|--------------------|--------------------|
| | | 2 | 3 | 4 | 5 |
| | | Allocations | Appropriation | General | Other |
| | | | Items | Funds | Funds |
| 4 | Adult Public Assistance | 56,381,400 | | | |
| 5 | Child Care Benefits | 52,305,900 | | | |
| 6 | General Relief Assistance | 1,655,400 | | | |
| 7 | Tribal Assistance Programs | 14,845,000 | | | |
| 8 | Senior Benefits Payment Program | 20,473,500 | | | |
| 9 | Permanent Fund Dividend Hold Harmless | 13,584,700 | | | |
| 10 | Energy Assistance Program | 17,346,200 | | | |
| 11 | Public Assistance Administration | 4,411,600 | | | |
| 12 | Public Assistance Field Services | 36,218,900 | | | |
| 13 | Fraud Investigation | 1,838,900 | | | |
| 14 | Quality Control | 1,803,400 | | | |
| 15 | Work Services | 16,044,900 | | | |
| 16 | Women, Infants and Children | 29,565,100 | | | |
| 17 | Public Health | | 95,747,900 | 38,321,500 | 57,426,400 |
| 18 | Injury Prevention/Emergency Medical | 4,096,500 | | | |
| 19 | Services | | | | |
| 20 | Nursing | 27,803,300 | | | |
| 21 | Women, Children and Family Health | 9,371,600 | | | |
| 22 | Public Health Administrative Services | 2,214,400 | | | |
| 23 | Preparedness Program | 5,371,900 | | | |
| 24 | Certification and Licensing | 5,356,200 | | | |
| 25 | Chronic Disease Prevention and Health | 8,184,100 | | | |
| 26 | Promotion | | | | |
| 27 | Epidemiology | 10,863,600 | | | |
| 28 | Bureau of Vital Statistics | 2,679,200 | | | |
| 29 | Emergency Medical Services Grants | 2,820,600 | | | |
| 30 | State Medical Examiner | 2,550,600 | | | |
| 31 | Public Health Laboratories | 6,622,600 | | | |
| 32 | Tobacco Prevention and Control | 7,813,300 | | | |
| 33 | Senior and Disabilities Services | | 418,461,600 | 161,956,400 | 256,505,200 |

| 1 Department of Health and Social Services (cont.) | | 2 | 3 | 4 |
|--|--|-------------------|-------------------|-------------------|
| | | Appropriation | General | Other |
| | Allocations | Items | Funds | Funds |
| 4 | General Relief/Temporary Assisted Living | 2,748,400 | | |
| 5 | Senior and Disabilities Medicaid Services | 384,242,100 | | |
| 6 | Senior and Disabilities Services | 11,735,900 | | |
| 7 | Administration | | | |
| 8 | Senior Community Based Grants | 9,876,100 | | |
| 9 | Senior Residential Services | 815,000 | | |
| 10 | Community Developmental Disabilities | 6,727,000 | | |
| 11 | Grants | | | |
| 12 | Commission on Aging | 366,600 | | |
| 13 | Governor's Council on Disabilities and | 1,950,500 | | |
| 14 | Special Education | | | |
| 15 | Departmental Support Services | 47,690,100 | 19,004,200 | 28,685,900 |
| 16 | Public Affairs | 1,588,500 | | |
| 17 | Quality Assurance and Audit | 1,174,600 | | |
| 18 | Commissioner's Office | 2,071,300 | | |
| 19 | Assessment and Planning | 250,000 | | |
| 20 | Administrative Support Services | 9,708,000 | | |
| 21 | Hearings and Appeals | 965,000 | | |
| 22 | Medicaid School Based Admin Claims | 6,243,800 | | |
| 23 | Facilities Management | 1,242,800 | | |
| 24 | Information Technology Services | 15,396,000 | | |
| 25 | Facilities Maintenance | 2,454,900 | | |
| 26 | Pioneers' Homes Facilities Maintenance | 2,125,000 | | |
| 27 | HSS State Facilities Rent | 4,470,200 | | |
| 28 | Human Services Community Matching Grant | 1,485,300 | 1,485,300 | |
| 29 | Human Services Community Matching | 1,485,300 | | |
| 30 | Grant | | | |
| 31 | Community Initiative Matching Grants | 688,100 | 675,700 | 12,400 |
| 32 | Community Initiative Matching Grants (non- | 688,100 | | |
| 33 | statutory grants) | | | |

| 1 | | Appropriation | General | Other |
|----|---|--------------------|-------------------|-------------------|
| 2 | Allocations | Items | Funds | Funds |
| 3 | * * * * * | * * * * * | | |
| 4 | * * * * * Department of Labor and Workforce Development | | * * * * * | |
| 5 | * * * * * | * * * * * | | |
| 6 | Commissioner and Administrative Services | 21,646,500 | 6,814,800 | 14,831,700 |
| 7 | Commissioner's Office | 1,067,800 | | |
| 8 | Alaska Labor Relations Agency | 509,900 | | |
| 9 | Management Services | 3,259,000 | | |
| 10 | The amount allocated for Management Services includes the unexpended and unobligated balance on | | | |
| 11 | June 30, 2010, of receipts from all prior fiscal years collected under the Department of Labor and | | | |
| 12 | Workforce Development's federal indirect cost plan for expenditures incurred by the Department of | | | |
| 13 | Labor and Workforce Development. | | | |
| 14 | Human Resources | 846,500 | | |
| 15 | Leasing | 3,335,500 | | |
| 16 | Data Processing | 7,250,700 | | |
| 17 | Labor Market Information | 5,377,100 | | |
| 18 | Workers' Compensation and Safety | 22,208,600 | 1,800,500 | 20,408,100 |
| 19 | Workers' Compensation | 5,165,200 | | |
| 20 | Workers Compensation Appeals | 553,100 | | |
| 21 | Commission | | | |
| 22 | Workers Compensation Benefits Guaranty | 280,000 | | |
| 23 | Fund | | | |
| 24 | Second Injury Fund | 3,978,400 | | |
| 25 | Fishermens Fund | 1,618,900 | | |
| 26 | Wage and Hour Administration | 2,218,600 | | |
| 27 | Mechanical Inspection | 2,671,300 | | |
| 28 | Occupational Safety and Health | 5,597,300 | | |
| 29 | Alaska Safety Advisory Council | 125,800 | | |
| 30 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated | | | |
| 31 | balance on June 30, 2010, of the Department of Labor and Workforce Development, Alaska Safety | | | |
| 32 | Advisory Council receipts under AS 18.60.840. | | | |
| 33 | Workforce Development | 108,384,700 | 10,303,500 | 98,081,200 |

| | | | | |
|----|---|-------------------|------------------|-------------------|
| 1 | Department of Labor and Workforce Development (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Employment and Training Services | 30,749,000 | | |
| 5 | Unemployment Insurance | 24,107,900 | | |
| 6 | Adult Basic Education | 3,515,100 | | |
| 7 | Workforce Investment Board | 938,100 | | |
| 8 | Business Services | 41,362,600 | | |
| 9 | Kotzebue Technical Center Operations | 1,536,300 | | |
| 10 | Grant | | | |
| 11 | Southwest Alaska Vocational and | 507,100 | | |
| 12 | Education Center Operations Grant | | | |
| 13 | Yuut Elitnaurviat, Inc. People's Learning | 936,300 | | |
| 14 | Center Operations Grant | | | |
| 15 | Northwest Alaska Career and Technical | 712,100 | | |
| 16 | Center | | | |
| 17 | Delta Career Advancement Center | 312,100 | | |
| 18 | New Frontier Vocational Technical Center | 208,100 | | |
| 19 | Construction Academy Training | 3,500,000 | | |
| 20 | Vocational Rehabilitation | 25,390,400 | 5,370,000 | 20,020,400 |
| 21 | Vocational Rehabilitation Administration | 1,567,200 | | |

22 The amount allocated for Vocational Rehabilitation Administration includes the unexpended and
23 unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the
24 Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred
25 by the Department of Labor and Workforce Development.

| | | | | |
|----|---------------------------------------|------------|--|--|
| 26 | Client Services | 14,795,000 | | |
| 27 | Independent Living Rehabilitation | 1,809,100 | | |
| 28 | Disability Determination | 5,161,300 | | |
| 29 | Special Projects | 1,196,400 | | |
| 30 | Assistive Technology | 633,000 | | |
| 31 | Americans With Disabilities Act (ADA) | 228,400 | | |

32 The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated
33 balance on June 30, 2010, of inter-agency receipts collected by the Department of Labor and Workforce

1 Department of Labor and Workforce Development (cont.)

| | | | | |
|---|-------------|---------------|---------|-------|
| 2 | | Appropriation | General | Other |
| 3 | Allocations | Items | Funds | Funds |

4 Development for cost allocation of the Americans with Disabilities Act.

| | | | | |
|---|---|-------------------|------------------|------------------|
| 5 | Alaska Vocational Technical Center | 12,614,300 | 5,011,800 | 7,602,500 |
|---|---|-------------------|------------------|------------------|

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|---|------------------------------------|------------|--|--|
| 6 | Alaska Vocational Technical Center | 11,056,200 | | |
|---|------------------------------------|------------|--|--|

7 The amount allocated for the Alaska Vocational Technical Center includes the unexpended and
 8 unobligated balance on June 30, 2010, of the Department of Labor and Workforce Development, Alaska
 9 Vocational Technical Center receipts under AS 43.20.014(a)(3).

| | | | | |
|----|------------------------------|-----------|--|--|
| 10 | AVTEC Facilities Maintenance | 1,558,100 | | |
|----|------------------------------|-----------|--|--|

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| 11 | * * * * * | * * * * * | | |
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| 12 | * * * * * Department of Law | * * * * * | | |
|----|-----------------------------|-----------|--|--|

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| 13 | * * * * * | * * * * * | | |
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|----|--------------------------|-------------------|-------------------|------------------|
| 14 | Criminal Division | 30,174,100 | 26,689,500 | 3,484,600 |
|----|--------------------------|-------------------|-------------------|------------------|

| | | | | |
|----|-------------------------|-----------|--|--|
| 15 | First Judicial District | 1,902,600 | | |
|----|-------------------------|-----------|--|--|

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|----|--------------------------|-----------|--|--|
| 16 | Second Judicial District | 1,562,400 | | |
|----|--------------------------|-----------|--|--|

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|----|------------------------------------|-----------|--|--|
| 17 | Third Judicial District: Anchorage | 7,344,600 | | |
|----|------------------------------------|-----------|--|--|

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|----|--|-----------|--|--|
| 18 | Third Judicial District: Outside Anchorage | 5,050,000 | | |
|----|--|-----------|--|--|

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|----|--------------------------|-----------|--|--|
| 19 | Fourth Judicial District | 5,521,000 | | |
|----|--------------------------|-----------|--|--|

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|----|-----------------------------|-----------|--|--|
| 20 | Criminal Justice Litigation | 2,750,100 | | |
|----|-----------------------------|-----------|--|--|

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|----|-------------------------------------|-----------|--|--|
| 21 | Criminal Appeals/Special Litigation | 6,043,400 | | |
|----|-------------------------------------|-----------|--|--|

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|----|-----------------------|-------------------|-------------------|-------------------|
| 22 | Civil Division | 50,682,000 | 28,356,100 | 22,325,900 |
|----|-----------------------|-------------------|-------------------|-------------------|

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|----|----------------------------------|---------|--|--|
| 23 | Deputy Attorney General's Office | 916,100 | | |
|----|----------------------------------|---------|--|--|

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|----|------------------|-----------|--|--|
| 24 | Child Protection | 5,219,000 | | |
|----|------------------|-----------|--|--|

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|----|-------------------------|-----------|--|--|
| 25 | Collections and Support | 2,708,600 | | |
|----|-------------------------|-----------|--|--|

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|----|------------------------------|-----------|--|--|
| 26 | Commercial and Fair Business | 4,660,200 | | |
|----|------------------------------|-----------|--|--|

27 The amount allocated for Commercial and Fair Business includes the unexpended and unobligated
 28 balance on June 30, 2010, of designated program receipts of the Department of Law, Commercial and
 29 Fair Business section, that are required by the terms of a settlement or judgment to be spent by the
 30 state for consumer education or consumer protection.

| | | | | |
|----|-------------------|-----------|--|--|
| 31 | Environmental Law | 2,118,700 | | |
|----|-------------------|-----------|--|--|

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|----|----------------|-----------|--|--|
| 32 | Human Services | 1,615,000 | | |
|----|----------------|-----------|--|--|

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| 33 | Labor and State Affairs | 5,813,600 | | |
|----|-------------------------|-----------|--|--|

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| 1 | Department of Law (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Legislation/Regulations | 854,000 | | | |
| 5 | Natural Resources | 3,282,700 | | | |
| 6 | BP Corrosion | 4,000,000 | | | |
| 7 | Oil, Gas and Mining | 8,588,800 | | | |
| 8 | Opinions, Appeals and Ethics | 1,824,500 | | | |
| 9 | Regulatory Affairs Public Advocacy | 1,543,500 | | | |
| 10 | Timekeeping and Litigation Support | 1,706,500 | | | |
| 11 | Torts & Workers' Compensation | 3,462,200 | | | |
| 12 | Transportation Section | 2,368,600 | | | |
| 13 | Administration and Support | | 3,476,300 | 2,198,000 | 1,278,300 |
| 14 | Office of the Attorney General | 651,100 | | | |
| 15 | Administrative Services | 2,338,200 | | | |
| 16 | Dimond Courthouse Public Building Fund | 487,000 | | | |
| 17 | | * * * * * | * * * * * | | |
| 18 | | * * * * * | Department of Military and Veterans Affairs | * * * * * | |
| 19 | | * * * * * | * * * * * | | |
| 20 | Military and Veteran's Affairs | | 47,487,700 | 10,670,700 | 36,817,000 |
| 21 | Office of the Commissioner | 3,991,100 | | | |
| 22 | Homeland Security and Emergency | 9,087,300 | | | |
| 23 | Management | | | | |
| 24 | Local Emergency Planning Committee | 300,000 | | | |
| 25 | National Guard Military Headquarters | 815,100 | | | |
| 26 | Army Guard Facilities Maintenance | 12,295,100 | | | |
| 27 | Air Guard Facilities Maintenance | 7,361,100 | | | |
| 28 | Alaska Military Youth Academy | 10,197,900 | | | |
| 29 | Veterans' Services | 1,082,100 | | | |
| 30 | Alaska Statewide Emergency | 2,033,000 | | | |
| 31 | Communications | | | | |
| 32 | State Active Duty | 325,000 | | | |
| 33 | Alaska National Guard Benefits | | 961,200 | 961,200 | |

| | | | | | |
|----|---|---------------------------------|-------------------|-------------------|-------------------|
| 1 | Department of Military and Veterans Affairs (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Educational Benefits | 80,000 | | | |
| 5 | Retirement Benefits | 881,200 | | | |
| 6 | | * * * * * | * * * * * | | |
| 7 | * * * * * | Department of Natural Resources | * * * * * | | |
| 8 | | * * * * * | * * * * * | | |
| 9 | Resource Development | | 92,957,600 | 42,879,400 | 50,078,200 |
| 10 | Commissioner's Office | 1,177,500 | | | |
| 11 | Administrative Services | 2,543,400 | | | |
| 12 | The amount allocated for Administrative Services includes the unexpended and unobligated balance on | | | | |
| 13 | June 30, 2010, of receipts from all prior fiscal years collected under the Department of Natural | | | | |
| 14 | Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources. | | | | |
| 15 | Information Resource Management | 4,563,000 | | | |
| 16 | Oil & Gas Development | 13,719,600 | | | |
| 17 | Petroleum Systems Integrity Office | 1,044,100 | | | |
| 18 | Pipeline Coordinator | 7,612,000 | | | |
| 19 | Gas Pipeline Implementation | 685,300 | | | |
| 20 | Alaska Coastal and Ocean Management | 4,393,700 | | | |
| 21 | Large Project Permitting | 3,502,100 | | | |
| 22 | Claims, Permits & Leases | 11,000,300 | | | |
| 23 | Land Sales & Municipal Entitlements | 5,105,200 | | | |
| 24 | Title Acquisition & Defense | 2,808,300 | | | |
| 25 | Water Development | 1,926,000 | | | |
| 26 | Director's Office/Mining, Land, & Water | 439,900 | | | |
| 27 | Forest Management and Development | 6,114,300 | | | |
| 28 | The amount allocated for Forest Management and Development includes the unexpended and | | | | |
| 29 | unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110). | | | | |
| 30 | Non-Emergency Hazard Mitigation Projects | 710,500 | | | |
| 31 | Geological Development | 8,427,000 | | | |
| 32 | Recorder's Office/Uniform Commercial | 4,470,400 | | | |
| 33 | Code | | | | |

| | | | | |
|----|---|-------------------|-------------------|------------------|
| 1 | Department of Natural Resources (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Agricultural Development | 2,229,500 | | |
| 5 | North Latitude Plant Material Center | 2,070,500 | | |
| 6 | Agriculture Revolving Loan Program | 2,480,000 | | |
| 7 | Administration | | | |
| 8 | Conservation and Development Board | 116,000 | | |
| 9 | Public Services Office | 495,800 | | |
| 10 | Trustee Council Projects | 442,000 | | |
| 11 | Interdepartmental Information Technology | 855,000 | | |
| 12 | Chargeback | | | |
| 13 | Human Resources Chargeback | 929,500 | | |
| 14 | DNR Facilities Rent and Chargeback | 2,792,500 | | |
| 15 | Facilities Maintenance | 300,000 | | |
| 16 | Mental Health Trust Lands Administration | 4,200 | | |
| 17 | State Public Domain & Public Access | 602,900 | 527,200 | 75,700 |
| 18 | Citizen's Advisory Commission on Federal | 254,900 | | |
| 19 | Areas | | | |
| 20 | RS 2477/Navigability Assertions and | 348,000 | | |
| 21 | Litigation Support | | | |
| 22 | Fire Suppression | 28,810,900 | 21,832,900 | 6,978,000 |
| 23 | Fire Suppression Preparedness | 17,138,000 | | |
| 24 | Fire Suppression Activity | 11,672,900 | | |
| 25 | Parks and Recreation Management | 14,560,200 | 6,214,900 | 8,345,300 |
| 26 | State Historic Preservation Program | 2,224,200 | | |
| 27 | The amount allocated for the State Historic Preservation Program includes up to \$15,500 general fund | | | |
| 28 | program receipt authorization from the unexpended and unobligated balance on June 30, 2010, of the | | | |
| 29 | receipts collected under AS 41.35.380. | | | |
| 30 | Parks Management | 8,690,300 | | |
| 31 | The amount allocated for Parks Management includes the unexpended and unobligated balance on June | | | |
| 32 | 30, 2010, of the receipts collected under AS 41.21.026. | | | |
| 33 | Parks & Recreation Access | 3,645,700 | | |

| 1 | | Appropriation | General | Other |
|----|--|--------------------|--------------------|-------------------|
| 2 | Allocations | Items | Funds | Funds |
| 3 | * * * * * | * * * * * | | |
| 4 | * * * * * Department of Public Safety | * * * * * | | |
| 5 | * * * * * | * * * * * | | |
| 6 | Fire and Life Safety | 5,839,400 | 2,249,000 | 3,590,400 |
| 7 | Fire and Life Safety Operations | 2,881,400 | | |
| 8 | Training and Education Bureau | 2,958,000 | | |
| 9 | Alaska Fire Standards Council | 486,100 | 232,200 | 253,900 |
| 10 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on | | | |
| 11 | June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. | | | |
| 12 | Alaska Fire Standards Council | 486,100 | | |
| 13 | Alaska State Troopers | 125,235,800 | 102,448,100 | 22,787,700 |
| 14 | Special Projects | 11,163,100 | | |
| 15 | Alaska State Troopers Director's Office | 365,400 | | |
| 16 | Alaska Bureau of Judicial Services | 9,292,100 | | |
| 17 | Prisoner Transportation | 2,304,200 | | |
| 18 | Search and Rescue | 577,900 | | |
| 19 | Rural Trooper Housing | 2,680,100 | | |
| 20 | Narcotics Task Force | 9,359,700 | | |
| 21 | Alaska State Trooper Detachments | 51,904,400 | | |
| 22 | Alaska Bureau of Investigation | 5,695,400 | | |
| 23 | Alaska Bureau of Alcohol and Drug | 3,263,500 | | |
| 24 | Enforcement | | | |
| 25 | Alaska Wildlife Troopers | 18,941,700 | | |
| 26 | Alaska Wildlife Troopers Aircraft Section | 5,313,800 | | |
| 27 | Alaska Wildlife Troopers Marine | 2,930,800 | | |
| 28 | Enforcement | | | |
| 29 | Alaska Wildlife Troopers Director's Office | 368,200 | | |
| 30 | Alaska Wildlife Troopers Investigations | 1,075,500 | | |
| 31 | Village Public Safety Officer Program | 11,062,500 | 10,891,000 | 171,500 |
| 32 | VPSO Contracts | 10,621,900 | | |
| 33 | VPSO Support | 440,600 | | |

1 Department of Public Safety (cont.)

| | Appropriation | General | Other |
|--|------------------|---------|------------------|
| | Allocations | Funds | Funds |
| 4 Alaska Police Standards Council | 1,166,700 | | 1,166,700 |

5 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and
6 unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c), AS 12.55.039,
7 AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

8 Alaska Police Standards Council 1,166,700

| | | | |
|--|-------------------|------------------|-------------------|
| 9 Council on Domestic Violence and Sexual | 14,261,400 | 1,243,300 | 13,018,100 |
| 10 Assault | | | |

11 Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under
12 AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund
13 operations and grant administration.

14

15 Council on Domestic Violence and Sexual 14,061,400

16 Assault

17 Batterers Intervention Program 200,000

| | | | |
|-----------------------------|-------------------|-------------------|------------------|
| 18 Statewide Support | 23,838,000 | 15,676,700 | 8,161,300 |
|-----------------------------|-------------------|-------------------|------------------|

19 Commissioner's Office 1,469,700

20 Training Academy 2,348,100

21 Administrative Services 3,795,200

22 Alaska Wing Civil Air Patrol 553,500

23 Alcoholic Beverage Control Board 1,432,100

24 Alaska Public Safety Information Network 3,299,200

25 Alaska Criminal Records and Identification 5,721,300

26 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the
27 unexpended and unobligated balance on June 30, 2010, of the receipts collected by the Department of
28 Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

29 Laboratory Services 5,218,900

| | | | |
|--|----------------|--|----------------|
| 30 Statewide Facility Maintenance | 608,800 | | 608,800 |
|--|----------------|--|----------------|

31 Facility Maintenance 608,800

| | | | |
|-------------------------------------|----------------|----------------|--|
| 32 DPS State Facilities Rent | 114,400 | 114,400 | |
|-------------------------------------|----------------|----------------|--|

33 DPS State Facilities Rent 114,400

| 1 | | Appropriation | General | Other |
|----|---|-------------------|-------------------|-------------------|
| 2 | Allocations | Items | Funds | Funds |
| 3 | * * * * * | * * * * * | | |
| 4 | * * * * * Department of Revenue | * * * * * | | |
| 5 | * * * * * | * * * * * | | |
| 6 | Taxation and Treasury | 70,834,400 | 16,541,500 | 54,292,900 |
| 7 | Tax Division | 13,920,900 | | |
| 8 | Treasury Division | 6,181,600 | | |
| 9 | Unclaimed Property | 355,200 | | |
| 10 | Alaska Retirement Management Board | 7,749,900 | | |
| 11 | Alaska Retirement Management Board | 34,872,900 | | |
| 12 | Custody and Management Fees | | | |
| 13 | Permanent Fund Dividend Division | 7,753,900 | | |
| 14 | Child Support Services | 25,328,900 | 574,700 | 24,754,200 |
| 15 | Child Support Services Division | 25,328,900 | | |
| 16 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on | | | |
| 17 | June 30, 2010, of the receipts collected under the state's share of child support collections for | | | |
| 18 | reimbursement of the cost of the Alaska temporary assistance program as provided under AS | | | |
| 19 | 25.27.120. | | | |
| 20 | Administration and Support | 2,832,700 | 783,700 | 2,049,000 |
| 21 | Commissioner's Office | 926,000 | | |
| 22 | Administrative Services | 1,564,700 | | |
| 23 | State Facilities Rent | 342,000 | | |
| 24 | Alaska Natural Gas Development Authority | 317,200 | 317,200 | |
| 25 | Gas Authority Operations | 317,200 | | |
| 26 | Alaska Mental Health Trust Authority | 564,500 | 116,400 | 448,100 |
| 27 | Mental Health Trust Operations | 30,000 | | |
| 28 | Long Term Care Ombudsman Office | 534,500 | | |
| 29 | Alaska Municipal Bond Bank Authority | 829,300 | | 829,300 |
| 30 | AMBBA Operations | 829,300 | | |
| 31 | Alaska Housing Finance Corporation | 55,135,100 | | 55,135,100 |
| 32 | AHFC Operations | 54,735,100 | | |
| 33 | Anchorage State Office Building | 400,000 | | |

| | | | | |
|----|---|-------------|-------------------|-------------------|
| 1 | Department of Revenue (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Funds |
| 4 | Alaska Permanent Fund Corporation | | 78,882,600 | 78,882,600 |
| 5 | APFC Operations | 10,707,600 | | |
| 6 | APFC Custody and Management Fees | 68,175,000 | | |
| 7 | * * * * * | | * * * * * | |
| 8 | * * * * * Department of Transportation/Public Facilities | | | * * * * * |
| 9 | * * * * * | | * * * * * | |
| 10 | Administration and Support | | 43,665,100 | 13,951,400 |
| 11 | Commissioner's Office | 1,782,300 | | |
| 12 | Contracting and Appeals | 307,100 | | |
| 13 | Equal Employment and Civil Rights | 1,032,200 | | |
| 14 | Internal Review | 1,040,900 | | |
| 15 | Transportation Management and Security | 1,261,900 | | |
| 16 | Statewide Administrative Services | 4,827,700 | | |
| 17 | Statewide Information Systems | 4,131,200 | | |
| 18 | Leased Facilities | 2,356,100 | | |
| 19 | Human Resources | 2,663,900 | | |
| 20 | Statewide Procurement | 1,332,300 | | |
| 21 | Central Region Support Services | 1,043,300 | | |
| 22 | Northern Region Support Services | 1,378,700 | | |
| 23 | Southeast Region Support Services | 872,400 | | |
| 24 | Statewide Aviation | 3,030,200 | | |
| 25 | International Airport Systems Office | 843,300 | | |
| 26 | Program Development | 4,739,800 | | |
| 27 | Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of the fines | | | |
| 28 | collected under AS 28.90.030 during the fiscal year ending June 30, 2009. | | | |
| 29 | Central Region Planning | 1,869,200 | | |
| 30 | Northern Region Planning | 1,822,000 | | |
| 31 | Southeast Region Planning | 608,600 | | |
| 32 | Measurement Standards & Commercial | 6,722,000 | | |
| 33 | Vehicle Enforcement | | | |

1 Department of Transportation/Public Facilities (cont.)

| | Appropriation | General | Other |
|-------------|---------------|---------|-------|
| Allocations | Items | Funds | Funds |

4 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the
 5 unexpended and unobligated balance on June 30, 2010, of the Unified Carrier Registration Program
 6 receipts collected by the Department of Transportation and Public Facilities.

| | | | |
|---|--------------------|------------------|--------------------|
| 7 Design, Engineering and Construction | 104,404,200 | 4,258,900 | 100,145,300 |
|---|--------------------|------------------|--------------------|

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| 8 Statewide Public Facilities | 3,849,200 | | |
|-------------------------------|-----------|--|--|

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| 9 Statewide Design and Engineering Services | 10,237,500 | | |
|---|------------|--|--|

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|--|------------|--|--|
| 10 Central Design and Engineering Services | 20,372,700 | | |
|--|------------|--|--|

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|---|------------|--|--|
| 11 Northern Design and Engineering Services | 16,275,300 | | |
|---|------------|--|--|

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|--|-----------|--|--|
| 12 Southeast Design and Engineering Services | 9,831,500 | | |
|--|-----------|--|--|

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|--|------------|--|--|
| 13 Central Region Construction and CIP | 18,995,500 | | |
|--|------------|--|--|

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|------------|--|--|--|
| 14 Support | | | |
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|---|------------|--|--|
| 15 Northern Region Construction and CIP | 15,699,000 | | |
|---|------------|--|--|

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|------------|--|--|--|
| 16 Support | | | |
|------------|--|--|--|

| | | | |
|----------------------------------|-----------|--|--|
| 17 Southeast Region Construction | 7,817,600 | | |
|----------------------------------|-----------|--|--|

| | | | |
|-----------------------------------|-----------|--|--|
| 18 Knik Arm Bridge/Toll Authority | 1,325,900 | | |
|-----------------------------------|-----------|--|--|

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|---------------------------------|-------------------|--|-------------------|
| 19 State Equipment Fleet | 29,200,900 | | 29,200,900 |
|---------------------------------|-------------------|--|-------------------|

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| 20 State Equipment Fleet | 29,200,900 | | |
|--------------------------|------------|--|--|

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| 21 Highways, Aviation and Facilities | 160,270,600 | 136,317,200 | 23,953,400 |
|---|--------------------|--------------------|-------------------|

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| 22 Central Region Facilities | 7,797,300 | | |
|------------------------------|-----------|--|--|

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| 23 Northern Region Facilities | 12,457,600 | | |
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|--------------------------------|-----------|--|--|
| 24 Southeast Region Facilities | 1,437,100 | | |
|--------------------------------|-----------|--|--|

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| 25 Traffic Signal Management | 1,682,200 | | |
|------------------------------|-----------|--|--|

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| 26 Central Region Highways and Aviation | 50,821,600 | | |
|---|------------|--|--|

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|--|------------|--|--|
| 27 Northern Region Highways and Aviation | 66,057,800 | | |
|--|------------|--|--|

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| 28 Southeast Region Highways and Aviation | 15,646,800 | | |
|---|------------|--|--|

29 The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2011.

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| 30 Whittier Access and Tunnel | 4,370,200 | | |
|-------------------------------|-----------|--|--|

31 The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated
 32 balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the Department of
 33 Transportation and Public Facilities under AS 19.05.040(11).

| | | | | |
|----|--|--------------------|--------------------|--------------------|
| 1 | Department of Transportation/Public Facilities (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Items | Funds | Funds |
| 4 | International Airports | 69,965,700 | | 69,965,700 |
| 5 | Anchorage Airport Administration | 7,605,400 | | |
| 6 | Anchorage Airport Facilities | 19,750,400 | | |
| 7 | Anchorage Airport Field and Equipment | 11,936,700 | | |
| 8 | Maintenance | | | |
| 9 | Anchorage Airport Operations | 5,387,900 | | |
| 10 | Anchorage Airport Safety | 11,166,300 | | |
| 11 | Fairbanks Airport Administration | 1,795,800 | | |
| 12 | Fairbanks Airport Facilities | 3,115,200 | | |
| 13 | Fairbanks Airport Field and Equipment | 3,542,000 | | |
| 14 | Maintenance | | | |
| 15 | Fairbanks Airport Operations | 1,240,700 | | |
| 16 | Fairbanks Airport Safety | 4,425,300 | | |
| 17 | Marine Highway System | 135,309,300 | 81,654,900 | 53,654,400 |
| 18 | Marine Vessel Operations | 116,199,800 | | |
| 19 | Marine Engineering | 3,115,200 | | |
| 20 | Overhaul | 1,698,400 | | |
| 21 | Reservations and Marketing | 3,138,300 | | |
| 22 | Marine Shore Operations | 7,300,900 | | |
| 23 | Vessel Operations Management | 3,856,700 | | |
| 24 | * * * * * | * * * * * | | |
| 25 | * * * * * University of Alaska | * * * * * | | |
| 26 | * * * * * | * * * * * | | |
| 27 | Budget Reductions/Additions | 430,500 | | 430,500 |
| 28 | Budget Reductions/Additions - Systemwide | 430,500 | | |
| 29 | Statewide Programs and Services | 67,297,200 | 27,650,800 | 39,646,400 |
| 30 | Statewide Services | 36,108,500 | | |
| 31 | Office of Information Technology | 20,122,800 | | |
| 32 | Systemwide Education and Outreach | 11,065,900 | | |
| 33 | University of Alaska Anchorage | 280,818,100 | 121,156,300 | 159,661,800 |

| | | | | |
|----|--|-------------------------------|--------------------|--------------------|
| 1 | University of Alaska (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Funds |
| 4 | Anchorage Campus | 248,300,700 | | |
| 5 | Kenai Peninsula College | 11,799,000 | | |
| 6 | Kodiak College | 4,329,000 | | |
| 7 | Matanuska-Susitna College | 9,252,600 | | |
| 8 | Prince William Sound Community College | 7,136,800 | | |
| 9 | Small Business Development Center | | 891,200 | 807,200 |
| 10 | Small Business Development Center | 891,200 | | |
| 11 | University of Alaska Fairbanks | | 383,424,000 | 132,023,400 |
| 12 | Fairbanks Campus | 241,535,900 | | |
| 13 | Fairbanks Organized Research | 141,888,100 | | |
| 14 | University of Alaska Community Campuses | | 56,851,500 | 24,499,400 |
| 15 | Bristol Bay Campus | 3,653,200 | | |
| 16 | Chukchi Campus | 2,070,600 | | |
| 17 | College of Rural and Community | 13,531,000 | | |
| 18 | Development | | | |
| 19 | Interior-Aleutians Campus | 5,180,400 | | |
| 20 | Kuskokwim Campus | 6,277,000 | | |
| 21 | Northwest Campus | 2,935,100 | | |
| 22 | Tanana Valley Campus | 12,717,400 | | |
| 23 | Cooperative Extension Service | 10,486,800 | | |
| 24 | University of Alaska Southeast | | 55,845,000 | 27,184,800 |
| 25 | Juneau Campus | 43,385,000 | | |
| 26 | Ketchikan Campus | 5,032,100 | | |
| 27 | Sitka Campus | 7,427,900 | | |
| 28 | | * * * * * | * * * * * | |
| 29 | | * * * * * Alaska Court System | * * * * * | |
| 30 | | * * * * * | * * * * * | |
| 31 | Alaska Court System | | 95,276,900 | 92,995,300 |
| 32 | Budget requests from agencies of the Judicial Branch are transmitted as requested. | | | |
| 33 | Appellate Courts | 6,642,300 | | |

| | | | | |
|----|--|-----------------------|-------------------|-------------------|
| 1 | Alaska Court System (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Other |
| 4 | Trial Courts | 77,932,000 | | Funds |
| 5 | Administration and Support | 10,258,200 | | Funds |
| 6 | Therapeutic Courts | 444,400 | | |
| 7 | Commission on Judicial Conduct | | 376,900 | 376,900 |
| 8 | Commission on Judicial Conduct | 376,900 | | |
| 9 | Judicial Council | | 1,098,000 | 1,098,000 |
| 10 | Judicial Council | 1,098,000 | | |
| 11 | | * * * * * | * * * * * | |
| 12 | | * * * * * Legislature | * * * * * | |
| 13 | | * * * * * | * * * * * | |
| 14 | Budget and Audit Committee | | 19,685,100 | 19,435,100 |
| 15 | Legislative Audit | 4,629,600 | | |
| 16 | Legislative Finance | 8,358,000 | | |
| 17 | Committee Expenses | 6,483,400 | | |
| 18 | Legislature State Facilities Rent | 214,100 | | |
| 19 | Legislative Council | | 37,055,700 | 36,258,900 |
| 20 | Salaries and Allowances | 6,244,000 | | |
| 21 | Administrative Services | 12,240,100 | | |
| 22 | Session Expenses | 9,589,200 | | |
| 23 | Council and Subcommittees | 2,842,700 | | |
| 24 | Legal and Research Services | 3,942,300 | | |
| 25 | Select Committee on Ethics | 217,000 | | |
| 26 | Office of Victims Rights | 916,200 | | |
| 27 | Ombudsman | 1,064,200 | | |
| 28 | Legislative Operating Budget | | 11,848,200 | 11,848,200 |
| 29 | Legislative Operating Budget | 11,848,200 | | |
| 30 | * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this | | | |
| 31 | Act. | | | |
| 32 | Department of Administration | | | |
| 33 | 1002 Federal Receipts | | 3,048,400 | |

| | | |
|----|--|----------------------|
| 1 | 1004 General Fund Receipts | 70,818,700 |
| 2 | 1005 General Fund/Program Receipts | 1,403,000 |
| 3 | 1007 Inter-Agency Receipts | 114,646,400 |
| 4 | 1017 Benefits Systems Receipts | 19,148,400 |
| 5 | 1023 FICA Administration Fund Account | 142,000 |
| 6 | 1029 Public Employees Retirement System | 7,072,000 |
| 7 | Fund | |
| 8 | 1033 Surplus Property Revolving Fund | 385,200 |
| 9 | 1034 Teachers Retirement System Fund | 2,744,800 |
| 10 | 1040 Real Estate Surety Fund | 100 |
| 11 | 1042 Judicial Retirement System | 118,400 |
| 12 | 1045 National Guard & Naval Militia Retirement | 208,700 |
| 13 | System | |
| 14 | 1061 Capital Improvement Project Receipts | 1,981,400 |
| 15 | 1081 Information Services Fund | 35,759,100 |
| 16 | 1108 Statutory Designated Program Receipts | 795,700 |
| 17 | 1147 Public Building Fund | 14,703,100 |
| 18 | 1156 Receipt Supported Services | 14,688,800 |
| 19 | 1162 Alaska Oil & Gas Conservation | 5,568,400 |
| 20 | Commission Rcpts | |
| 21 | 1171 PF Dividend Appropriations in lieu of | 1,885,500 |
| 22 | Dividends to Criminals | |
| 23 | *** Total Agency Funding *** | \$295,118,100 |
| 24 | Department of Commerce, Community, and Economic Development | |
| 25 | 1002 Federal Receipts | 65,830,500 |
| 26 | 1003 General Fund Match | 824,700 |
| 27 | 1004 General Fund Receipts | 14,792,400 |
| 28 | 1005 General Fund/Program Receipts | 18,700 |
| 29 | 1007 Inter-Agency Receipts | 16,041,000 |
| 30 | 1036 Commercial Fishing Loan Fund | 3,788,100 |
| 31 | 1040 Real Estate Surety Fund | 280,700 |
| 32 | 1061 Capital Improvement Project Receipts | 6,940,300 |
| 33 | 1062 Power Project Loan Fund | 1,056,500 |

| | | |
|----|--|----------------------|
| 1 | 1070 Fisheries Enhancement Revolving Loan | 564,500 |
| 2 | Fund | |
| 3 | 1074 Bulk Fuel Revolving Loan Fund | 53,700 |
| 4 | 1101 Alaska Aerospace Development | 522,900 |
| 5 | Corporation Receipts | |
| 6 | 1102 Alaska Industrial Development & Export | 5,674,200 |
| 7 | Authority Receipts | |
| 8 | 1107 Alaska Energy Authority Corporate | 1,067,100 |
| 9 | Receipts | |
| 10 | 1108 Statutory Designated Program Receipts | 474,800 |
| 11 | 1141 RCA Receipts | 8,210,600 |
| 12 | 1156 Receipt Supported Services | 27,699,900 |
| 13 | 1164 Rural Development Initiative Fund | 52,500 |
| 14 | 1170 Small Business Economic Development | 50,700 |
| 15 | Revolving Loan Fund | |
| 16 | 1175 Business License and Corporation Filing | 4,942,400 |
| 17 | Fees and Taxes | |
| 18 | 1195 Special Vehicle Registration Receipts | 136,900 |
| 19 | 1200 Vehicle Rental Tax Receipts | 4,912,800 |
| 20 | 1208 Bulk Fuel Bridge Loan Fund | 219,100 |
| 21 | 1209 Alaska Capstone Avionics Revolving Loan | 122,300 |
| 22 | Fund | |
| 23 | 1212 Federal Stimulus: ARRA 2009 | 392,100 |
| 24 | *** Total Agency Funding *** | \$164,669,400 |
| 25 | Department of Corrections | |
| 26 | 1002 Federal Receipts | 3,003,400 |
| 27 | 1003 General Fund Match | 128,400 |
| 28 | 1004 General Fund Receipts | 208,248,100 |
| 29 | 1005 General Fund/Program Receipts | 85,000 |
| 30 | 1007 Inter-Agency Receipts | 12,938,900 |
| 31 | 1061 Capital Improvement Project Receipts | 519,800 |
| 32 | 1108 Statutory Designated Program Receipts | 2,715,800 |
| 33 | 1156 Receipt Supported Services | 5,180,400 |

| | | |
|----|--|----------------------|
| 1 | 1171 PF Dividend Appropriations in lieu of | 10,037,000 |
| 2 | Dividends to Criminals | |
| 3 | *** Total Agency Funding *** | \$242,856,800 |
| 4 | Department of Education and Early Development | |
| 5 | 1002 Federal Receipts | 193,886,500 |
| 6 | 1003 General Fund Match | 947,100 |
| 7 | 1004 General Fund Receipts | 54,535,400 |
| 8 | 1005 General Fund/Program Receipts | 73,900 |
| 9 | 1007 Inter-Agency Receipts | 7,595,500 |
| 10 | 1014 Donated Commodity/Handling Fee Account | 352,800 |
| 11 | 1043 Impact Aid for K-12 Schools | 20,791,000 |
| 12 | 1066 Public School Fund | 10,700,000 |
| 13 | 1106 Alaska Post-Secondary Education | 12,405,800 |
| 14 | Commission Receipts | |
| 15 | 1108 Statutory Designated Program Receipts | 902,800 |
| 16 | 1145 Art in Public Places Fund | 30,000 |
| 17 | 1151 Technical Vocational Education Program | 416,200 |
| 18 | Account | |
| 19 | 1156 Receipt Supported Services | 1,089,500 |
| 20 | 1212 Federal Stimulus: ARRA 2009 | 64,350,000 |
| 21 | *** Total Agency Funding *** | \$368,076,500 |
| 22 | Department of Environmental Conservation | |
| 23 | 1002 Federal Receipts | 22,157,100 |
| 24 | 1003 General Fund Match | 4,352,200 |
| 25 | 1004 General Fund Receipts | 13,736,600 |
| 26 | 1005 General Fund/Program Receipts | 1,626,100 |
| 27 | 1007 Inter-Agency Receipts | 1,566,400 |
| 28 | 1018 Exxon Valdez Oil Spill Settlement | 96,900 |
| 29 | 1052 Oil/Hazardous Response Fund | 14,097,900 |
| 30 | 1061 Capital Improvement Project Receipts | 4,108,100 |
| 31 | 1075 Alaska Clean Water Loan Fund | 67,400 |
| 32 | 1093 Clean Air Protection Fund | 4,264,000 |
| 33 | 1108 Statutory Designated Program Receipts | 225,300 |

| | | |
|----|--|----------------------|
| 1 | 1156 Receipt Supported Services | 4,027,900 |
| 2 | 1166 Commercial Passenger Vessel | 1,179,700 |
| 3 | Environmental Compliance Fund | |
| 4 | 1205 Berth Fees for the Ocean Ranger Program | 4,041,100 |
| 5 | *** Total Agency Funding *** | \$75,546,700 |
| 6 | Department of Fish and Game | |
| 7 | 1002 Federal Receipts | 60,733,900 |
| 8 | 1003 General Fund Match | 422,600 |
| 9 | 1004 General Fund Receipts | 57,635,400 |
| 10 | 1005 General Fund/Program Receipts | 17,900 |
| 11 | 1007 Inter-Agency Receipts | 14,926,000 |
| 12 | 1018 Exxon Valdez Oil Spill Settlement | 4,538,800 |
| 13 | 1024 Fish and Game Fund | 24,444,500 |
| 14 | 1036 Commercial Fishing Loan Fund | 1,326,300 |
| 15 | 1055 Inter-agency/Oil & Hazardous Waste | 123,500 |
| 16 | 1061 Capital Improvement Project Receipts | 6,007,200 |
| 17 | 1108 Statutory Designated Program Receipts | 7,607,500 |
| 18 | 1109 Test Fisheries Receipts | 2,524,400 |
| 19 | 1156 Receipt Supported Services | 505,700 |
| 20 | 1194 Fish and Game Nondedicated Receipts | 1,682,000 |
| 21 | 1199 Alaska Sport Fishing Enterprise Account | 500,000 |
| 22 | 1201 Commercial Fisheries Entry Commission | 5,513,900 |
| 23 | Receipts | |
| 24 | 1212 Federal Stimulus: ARRA 2009 | 50,000 |
| 25 | *** Total Agency Funding *** | \$188,559,600 |
| 26 | Office of the Governor | |
| 27 | 1002 Federal Receipts | 189,900 |
| 28 | 1004 General Fund Receipts | 26,634,500 |
| 29 | 1005 General Fund/Program Receipts | 4,900 |
| 30 | 1061 Capital Improvement Project Receipts | 754,100 |
| 31 | 1108 Statutory Designated Program Receipts | 95,000 |
| 32 | *** Total Agency Funding *** | \$27,678,400 |

| | | |
|----|--|------------------------|
| 1 | Department of Health and Social Services | |
| 2 | 1002 Federal Receipts | 1,012,779,200 |
| 3 | 1003 General Fund Match | 396,857,900 |
| 4 | 1004 General Fund Receipts | 334,689,700 |
| 5 | 1007 Inter-Agency Receipts | 56,001,100 |
| 6 | 1013 Alcoholism & Drug Abuse Revolving Loan | 2,000 |
| 7 | 1050 Permanent Fund Dividend Fund | 13,584,700 |
| 8 | 1061 Capital Improvement Project Receipts | 5,664,000 |
| 9 | 1098 Children's Trust Earnings | 399,700 |
| 10 | 1099 Children's Trust Principal | 150,000 |
| 11 | 1108 Statutory Designated Program Receipts | 18,491,300 |
| 12 | 1156 Receipt Supported Services | 24,319,500 |
| 13 | 1168 Tobacco Use Education and Cessation | 9,888,300 |
| 14 | Fund | |
| 15 | 1212 Federal Stimulus: ARRA 2009 | 97,013,200 |
| 16 | *** Total Agency Funding *** | \$1,969,840,600 |
| 17 | Department of Labor and Workforce Development | |
| 18 | 1002 Federal Receipts | 91,869,900 |
| 19 | 1003 General Fund Match | 6,667,200 |
| 20 | 1004 General Fund Receipts | 22,546,900 |
| 21 | 1005 General Fund/Program Receipts | 86,500 |
| 22 | 1007 Inter-Agency Receipts | 25,301,800 |
| 23 | 1031 Second Injury Fund Reserve Account | 3,978,200 |
| 24 | 1032 Fishermen's Fund | 1,618,900 |
| 25 | 1049 Training and Building Fund | 1,048,900 |
| 26 | 1054 State Employment & Training Program | 10,026,200 |
| 27 | 1061 Capital Improvement Project Receipts | 310,900 |
| 28 | 1108 Statutory Designated Program Receipts | 682,800 |
| 29 | 1117 Vocational Rehabilitation Small Business | 325,000 |
| 30 | Enterprise Fund | |
| 31 | 1151 Technical Vocational Education Program | 5,282,000 |
| 32 | Account | |
| 33 | 1156 Receipt Supported Services | 2,660,600 |

| | | |
|----|--|----------------------|
| 1 | 1157 Workers Safety and Compensation | 8,720,600 |
| 2 | Administration Account | |
| 3 | 1172 Building Safety Account | 1,934,300 |
| 4 | 1203 Workers' Compensation Benefits | 280,000 |
| 5 | Guaranty Fund | |
| 6 | 1212 Federal Stimulus: ARRA 2009 | 6,903,800 |
| 7 | *** Total Agency Funding *** | \$190,244,500 |
| 8 | Department of Law | |
| 9 | 1002 Federal Receipts | 1,595,400 |
| 10 | 1003 General Fund Match | 178,300 |
| 11 | 1004 General Fund Receipts | 56,412,700 |
| 12 | 1005 General Fund/Program Receipts | 652,600 |
| 13 | 1007 Inter-Agency Receipts | 21,165,000 |
| 14 | 1055 Inter-agency/Oil & Hazardous Waste | 554,400 |
| 15 | 1061 Capital Improvement Project Receipts | 106,200 |
| 16 | 1105 Alaska Permanent Fund Corporation | 1,477,600 |
| 17 | Receipts | |
| 18 | 1108 Statutory Designated Program Receipts | 646,700 |
| 19 | 1141 RCA Receipts | 1,543,500 |
| 20 | *** Total Agency Funding *** | \$84,332,400 |
| 21 | Department of Military and Veterans Affairs | |
| 22 | 1002 Federal Receipts | 23,476,900 |
| 23 | 1003 General Fund Match | 2,898,900 |
| 24 | 1004 General Fund Receipts | 8,704,600 |
| 25 | 1005 General Fund/Program Receipts | 28,400 |
| 26 | 1007 Inter-Agency Receipts | 11,788,900 |
| 27 | 1061 Capital Improvement Project Receipts | 1,116,200 |
| 28 | 1108 Statutory Designated Program Receipts | 435,000 |
| 29 | *** Total Agency Funding *** | \$48,448,900 |
| 30 | Department of Natural Resources | |
| 31 | 1002 Federal Receipts | 16,343,200 |
| 32 | 1003 General Fund Match | 2,165,000 |
| 33 | 1004 General Fund Receipts | 62,599,800 |

| | | |
|----|--|----------------------|
| 1 | 1005 General Fund/Program Receipts | 3,675,900 |
| 2 | 1007 Inter-Agency Receipts | 7,579,200 |
| 3 | 1018 Exxon Valdez Oil Spill Settlement | 432,000 |
| 4 | 1021 Agricultural Loan Fund | 2,480,000 |
| 5 | 1055 Inter-agency/Oil & Hazardous Waste | 71,500 |
| 6 | 1061 Capital Improvement Project Receipts | 5,336,000 |
| 7 | 1105 Alaska Permanent Fund Corporation | 5,167,400 |
| 8 | Receipts | |
| 9 | 1108 Statutory Designated Program Receipts | 12,345,800 |
| 10 | 1153 State Land Disposal Income Fund | 7,173,400 |
| 11 | 1154 Shore Fisheries Development Lease | 365,800 |
| 12 | Program | |
| 13 | 1155 Timber Sale Receipts | 832,200 |
| 14 | 1156 Receipt Supported Services | 7,350,700 |
| 15 | 1200 Vehicle Rental Tax Receipts | 3,013,700 |
| 16 | *** Total Agency Funding *** | \$136,931,600 |
| 17 | Department of Public Safety | |
| 18 | 1002 Federal Receipts | 12,277,300 |
| 19 | 1003 General Fund Match | 655,100 |
| 20 | 1004 General Fund Receipts | 130,865,700 |
| 21 | 1005 General Fund/Program Receipts | 1,333,900 |
| 22 | 1007 Inter-Agency Receipts | 8,529,800 |
| 23 | 1055 Inter-agency/Oil & Hazardous Waste | 49,000 |
| 24 | 1061 Capital Improvement Project Receipts | 9,279,300 |
| 25 | 1108 Statutory Designated Program Receipts | 1,999,000 |
| 26 | 1152 AK Fire Standards Council Receipts | 253,900 |
| 27 | 1156 Receipt Supported Services | 3,986,500 |
| 28 | 1171 PF Dividend Appropriations in lieu of | 7,606,700 |
| 29 | Dividends to Criminals | |
| 30 | 1212 Federal Stimulus: ARRA 2009 | 5,776,900 |
| 31 | *** Total Agency Funding *** | \$182,613,100 |
| 32 | Department of Revenue | |
| 33 | 1002 Federal Receipts | 36,650,300 |

| | | |
|----|---|----------------------|
| 1 | 1003 General Fund Match | 400,000 |
| 2 | 1004 General Fund Receipts | 17,133,200 |
| 3 | 1005 General Fund/Program Receipts | 800,300 |
| 4 | 1007 Inter-Agency Receipts | 5,370,100 |
| 5 | 1016 CSSD Federal Incentive Payments | 1,800,000 |
| 6 | 1017 Benefits Systems Receipts | 1,628,900 |
| 7 | 1027 International Airport Revenue Fund | 32,100 |
| 8 | 1029 Public Employees Retirement System | 26,456,000 |
| 9 | Fund | |
| 10 | 1034 Teachers Retirement System Fund | 13,611,100 |
| 11 | 1042 Judicial Retirement System | 381,100 |
| 12 | 1045 National Guard & Naval Militia Retirement | 244,900 |
| 13 | System | |
| 14 | 1046 Student Revolving Loan Fund | 54,900 |
| 15 | 1050 Permanent Fund Dividend Fund | 7,518,000 |
| 16 | 1061 Capital Improvement Project Receipts | 2,361,000 |
| 17 | 1066 Public School Fund | 104,800 |
| 18 | 1098 Children's Trust Earnings | 15,200 |
| 19 | 1103 Alaska Housing Finance Corporation | 30,687,700 |
| 20 | Receipts | |
| 21 | 1104 Alaska Municipal Bond Bank Receipts | 829,300 |
| 22 | 1105 Alaska Permanent Fund Corporation | 78,964,700 |
| 23 | Receipts | |
| 24 | 1108 Statutory Designated Program Receipts | 465,900 |
| 25 | 1133 CSSD Administrative Cost | 1,283,300 |
| 26 | Reimbursement | |
| 27 | 1156 Receipt Supported Services | 6,416,600 |
| 28 | 1169 PCE Endowment Fund | 160,800 |
| 29 | 1192 Mine Reclamation Trust Fund | 24,000 |
| 30 | 1212 Federal Stimulus: ARRA 2009 | 1,330,500 |
| 31 | *** Total Agency Funding *** | \$234,724,700 |
| 32 | Department of Transportation/Public Facilities | |
| 33 | 1002 Federal Receipts | 3,752,300 |

| | | |
|----|---|----------------------|
| 1 | 1004 General Fund Receipts | 235,443,400 |
| 2 | 1005 General Fund/Program Receipts | 39,000 |
| 3 | 1007 Inter-Agency Receipts | 4,105,800 |
| 4 | 1026 Highways/Equipment Working Capital | 29,902,300 |
| 5 | Fund | |
| 6 | 1027 International Airport Revenue Fund | 70,827,000 |
| 7 | 1061 Capital Improvement Project Receipts | 132,550,100 |
| 8 | 1076 Marine Highway System Fund | 54,214,500 |
| 9 | 1108 Statutory Designated Program Receipts | 1,301,900 |
| 10 | 1156 Receipt Supported Services | 9,479,500 |
| 11 | 1200 Vehicle Rental Tax Receipts | 700,000 |
| 12 | 1207 Regional Cruise Ship Impact Fund | 500,000 |
| 13 | *** Total Agency Funding *** | \$542,815,800 |
| 14 | University of Alaska | |
| 15 | 1002 Federal Receipts | 132,798,700 |
| 16 | 1003 General Fund Match | 4,777,300 |
| 17 | 1004 General Fund Receipts | 328,544,600 |
| 18 | 1007 Inter-Agency Receipts | 15,301,100 |
| 19 | 1048 University Restricted Receipts | 299,782,200 |
| 20 | 1061 Capital Improvement Project Receipts | 7,630,700 |
| 21 | 1151 Technical Vocational Education Program | 5,201,900 |
| 22 | Account | |
| 23 | 1174 UA Intra-Agency Transfers | 51,521,000 |
| 24 | *** Total Agency Funding *** | \$845,557,500 |
| 25 | Alaska Court System | |
| 26 | 1002 Federal Receipts | 1,466,000 |
| 27 | 1004 General Fund Receipts | 94,470,200 |
| 28 | 1007 Inter-Agency Receipts | 521,000 |
| 29 | 1108 Statutory Designated Program Receipts | 85,000 |
| 30 | 1133 CSSD Administrative Cost | 209,600 |
| 31 | Reimbursement | |
| 32 | *** Total Agency Funding *** | \$96,751,800 |

1 **Legislature**

| | | |
|---|--|------------------------|
| 2 | 1004 General Fund Receipts | 67,467,200 |
| 3 | 1005 General Fund/Program Receipts | 75,000 |
| 4 | 1007 Inter-Agency Receipts | 340,000 |
| 5 | 1171 PF Dividend Appropriations in lieu of | 706,800 |
| 6 | Dividends to Criminals | |
| 7 | *** Total Agency Funding *** | \$68,589,000 |
| 8 | *** Total Budget *** | \$5,763,355,400 |

9 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this
10 Act.

| | | |
|----|----------------|--------|
| 11 | Funding Source | Amount |
|----|----------------|--------|

12 **General Funds**

| | | |
|----|------------------------------------|------------------------|
| 13 | 1003 General Fund Match | 421,274,700 |
| 14 | 1004 General Fund Receipts | 1,805,279,100 |
| 15 | 1005 General Fund/Program Receipts | 9,921,100 |
| 16 | 1200 Vehicle Rental Tax Receipts | 8,626,500 |
| 17 | *** Total General Funds *** | \$2,245,101,400 |

18 **Federal Funds**

| | | |
|----|---|------------------------|
| 19 | 1002 Federal Receipts | 1,681,858,900 |
| 20 | 1013 Alcoholism & Drug Abuse Revolving Loan | 2,000 |
| 21 | 1014 Donated Commodity/Handling Fee Account | 352,800 |
| 22 | 1016 CSSD Federal Incentive Payments | 1,800,000 |
| 23 | 1033 Surplus Property Revolving Fund | 385,200 |
| 24 | 1043 Impact Aid for K-12 Schools | 20,791,000 |
| 25 | 1133 CSSD Administrative Cost Reimbursement | 1,492,900 |
| 26 | 1212 Federal Stimulus: ARRA 2009 | 175,816,500 |
| 27 | *** Federal Funds *** | \$1,882,499,300 |

28 **Other Non-Duplicated Funds**

| | | |
|----|--|------------|
| 29 | 1017 Benefits Systems Receipts | 20,777,300 |
| 30 | 1018 Exxon Valdez Oil Spill Settlement | 5,067,700 |
| 31 | 1021 Agricultural Loan Fund | 2,480,000 |
| 32 | 1023 FICA Administration Fund Account | 142,000 |
| 33 | 1024 Fish and Game Fund | 24,444,500 |

| | | |
|----|--|-------------|
| 1 | 1027 International Airport Revenue Fund | 70,859,100 |
| 2 | 1029 Public Employees Retirement System Fund | 33,528,000 |
| 3 | 1031 Second Injury Fund Reserve Account | 3,978,200 |
| 4 | 1032 Fishermen's Fund | 1,618,900 |
| 5 | 1034 Teachers Retirement System Fund | 16,355,900 |
| 6 | 1036 Commercial Fishing Loan Fund | 5,114,400 |
| 7 | 1040 Real Estate Surety Fund | 280,800 |
| 8 | 1042 Judicial Retirement System | 499,500 |
| 9 | 1045 National Guard & Naval Militia Retirement | 453,600 |
| 10 | System | |
| 11 | 1046 Student Revolving Loan Fund | 54,900 |
| 12 | 1048 University Restricted Receipts | 299,782,200 |
| 13 | 1049 Training and Building Fund | 1,048,900 |
| 14 | 1054 State Employment & Training Program | 10,026,200 |
| 15 | 1062 Power Project Loan Fund | 1,056,500 |
| 16 | 1066 Public School Fund | 10,804,800 |
| 17 | 1070 Fisheries Enhancement Revolving Loan Fund | 564,500 |
| 18 | 1074 Bulk Fuel Revolving Loan Fund | 53,700 |
| 19 | 1076 Marine Highway System Fund | 54,214,500 |
| 20 | 1093 Clean Air Protection Fund | 4,264,000 |
| 21 | 1098 Children's Trust Earnings | 414,900 |
| 22 | 1099 Children's Trust Principal | 150,000 |
| 23 | 1101 Alaska Aerospace Development Corporation | 522,900 |
| 24 | Receipts | |
| 25 | 1102 Alaska Industrial Development & Export | 5,674,200 |
| 26 | Authority Receipts | |
| 27 | 1103 Alaska Housing Finance Corporation Receipts | 30,687,700 |
| 28 | 1104 Alaska Municipal Bond Bank Receipts | 829,300 |
| 29 | 1105 Alaska Permanent Fund Corporation | 85,609,700 |
| 30 | Receipts | |
| 31 | 1106 Alaska Post-Secondary Education | 12,405,800 |
| 32 | Commission Receipts | |
| 33 | 1107 Alaska Energy Authority Corporate Receipts | 1,067,100 |

| | | |
|----|---|-------------|
| 1 | 1108 Statutory Designated Program Receipts | 49,270,300 |
| 2 | 1109 Test Fisheries Receipts | 2,524,400 |
| 3 | 1117 Vocational Rehabilitation Small Business | 325,000 |
| 4 | Enterprise Fund | |
| 5 | 1141 RCA Receipts | 9,754,100 |
| 6 | 1151 Technical Vocational Education Program | 10,900,100 |
| 7 | Account | |
| 8 | 1152 AK Fire Standards Council Receipts | 253,900 |
| 9 | 1153 State Land Disposal Income Fund | 7,173,400 |
| 10 | 1154 Shore Fisheries Development Lease Program | 365,800 |
| 11 | 1155 Timber Sale Receipts | 832,200 |
| 12 | 1156 Receipt Supported Services | 107,405,600 |
| 13 | 1157 Workers Safety and Compensation | 8,720,600 |
| 14 | Administration Account | |
| 15 | 1162 Alaska Oil & Gas Conservation Commission | 5,568,400 |
| 16 | Rcpts | |
| 17 | 1164 Rural Development Initiative Fund | 52,500 |
| 18 | 1166 Commercial Passenger Vessel | 1,179,700 |
| 19 | Environmental Compliance Fund | |
| 20 | 1168 Tobacco Use Education and Cessation Fund | 9,888,300 |
| 21 | 1169 PCE Endowment Fund | 160,800 |
| 22 | 1170 Small Business Economic Development | 50,700 |
| 23 | Revolving Loan Fund | |
| 24 | 1172 Building Safety Account | 1,934,300 |
| 25 | 1175 Business License and Corporation Filing Fees | 4,942,400 |
| 26 | and Taxes | |
| 27 | 1192 Mine Reclamation Trust Fund | 24,000 |
| 28 | 1195 Special Vehicle Registration Receipts | 136,900 |
| 29 | 1199 Alaska Sport Fishing Enterprise Account | 500,000 |
| 30 | 1201 Commercial Fisheries Entry Commission | 5,513,900 |
| 31 | Receipts | |
| 32 | 1203 Workers' Compensation Benefits Guaranty | 280,000 |
| 33 | Fund | |

| | | |
|----|--|------------------------|
| 1 | 1205 Berth Fees for the Ocean Ranger Program | 4,041,100 |
| 2 | 1207 Regional Cruise Ship Impact Fund | 500,000 |
| 3 | * * * Total Other Non-Duplicated Funds * * * | \$937,130,100 |
| 4 | Duplicated Funds | |
| 5 | 1007 Inter-Agency Receipts | 323,718,000 |
| 6 | 1026 Highways/Equipment Working Capital Fund | 29,902,300 |
| 7 | 1050 Permanent Fund Dividend Fund | 21,102,700 |
| 8 | 1052 Oil/Hazardous Response Fund | 14,097,900 |
| 9 | 1055 Inter-agency/Oil & Hazardous Waste | 798,400 |
| 10 | 1061 Capital Improvement Project Receipts | 184,665,300 |
| 11 | 1075 Alaska Clean Water Loan Fund | 67,400 |
| 12 | 1081 Information Services Fund | 35,759,100 |
| 13 | 1145 Art in Public Places Fund | 30,000 |
| 14 | 1147 Public Building Fund | 14,703,100 |
| 15 | 1171 PF Dividend Appropriations in lieu of | 20,236,000 |
| 16 | Dividends to Criminals | |
| 17 | 1174 UA Intra-Agency Transfers | 51,521,000 |
| 18 | 1194 Fish and Game Nondedicated Receipts | 1,682,000 |
| 19 | 1208 Bulk Fuel Bridge Loan Fund | 219,100 |
| 20 | 1209 Alaska Capstone Avionics Revolving Loan | 122,300 |
| 21 | Fund | |
| 22 | * * * Total Duplicated Funds * * * | \$698,624,600 |
| 23 | * * * Total Budget * * * | \$5,763,355,400 |

1 * **Sec. 4. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
3 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
4 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

5 * **Sec. 5. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
6 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net
7 income from the second preceding fiscal year will be available in fiscal year 2011 for
8 payment of debt service, appropriation in this Act, appropriation for capital projects, and
9 transfer to the Alaska debt retirement fund (AS 37.15.011(a)).

10 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
11 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following
12 purposes in the following estimated amounts:

13 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
14 dormitory construction, authorized under ch. 26, SLA 1996;

15 (2) \$2,592,558 for debt service on the bonds authorized under
16 ch. 1, SSSLA 2002;

17 (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,
18 SLA 2004.

19 (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the
20 remainder of the amount set out in (a) of this section is available for appropriation for capital
21 projects.

22 (d) After deductions for the items set out in (b) of this section and deductions for
23 appropriations for operating and capital purposes are made, any remaining balance of the
24 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to
25 the Alaska debt retirement fund (AS 37.15.011(a)).

26 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
27 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
28 Corporation during fiscal year 2011 and all income earned on assets of the corporation during
29 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
30 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
31 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and

1 senior housing revolving fund (AS 18.56.710(a)) in accordance with procedures adopted by
2 the board of directors.

3 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
4 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
5 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)
6 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
7 2011, for housing loan programs not subsidized by the corporation.

8 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
9 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
10 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
11 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the
12 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2011, for housing
13 loan programs and projects subsidized by the corporation.

14 (h) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska
15 Housing Finance Corporation for housing assistance payments under the Section 8 program
16 for the fiscal year ending June 30, 2011.

17 * **Sec. 6.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
18 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
19 2011, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
20 fund (AS 43.23.045(a)) for the payment of permanent fund dividends, and for administrative
21 and associated costs for the fiscal year ending June 30, 2011.

22 (b) After money is transferred to the dividend fund under (a) of this section, the
23 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
24 the Alaska permanent fund during fiscal year 2011 is appropriated from the earnings reserve
25 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

26 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
27 fiscal year 2011 is appropriated to the principal of the Alaska permanent fund in satisfaction
28 of that requirement.

29 * **Sec. 7.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
30 The sum of \$23,423,000 has been declared available by the Alaska Industrial Development
31 and Export Authority board of directors for appropriation as the fiscal year 2011 dividend

1 from the unrestricted balance in the Alaska Industrial Development and Export Authority
2 revolving fund (AS 44.88.060).

3 (b) After deductions for appropriations made for operating and capital purposes are
4 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
5 ending June 30, 2011, is appropriated to the Alaska debt retirement fund (AS 37.15.011(a)).

6 * **Sec. 8.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses
7 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
8 appropriated from that account to the Department of Administration for those uses during the
9 fiscal year ending June 30, 2011.

10 * **Sec. 9.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
11 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
12 apportioned to the state as national forest income that the Department of Commerce,
13 Community, and Economic Development determines would lapse into the unrestricted portion
14 of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

15 (1) up to \$170,000 is appropriated to the Department of Transportation and
16 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
17 the fiscal year ending June 30, 2011;

18 (2) the balance remaining after the appropriation made by (1) of this
19 subsection is appropriated to home rule cities, first class cities, second class cities, a
20 municipality organized under federal law, or regional educational attendance areas entitled to
21 payment from the national forest income for the fiscal year ending June 30, 2011, to be
22 allocated among the recipients of national forest income according to their pro rata share of
23 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
24 2011.

25 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
26 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is
27 appropriated from the general fund to the Department of Commerce, Community, and
28 Economic Development for payment in fiscal year 2011 to qualified regional associations
29 operating within a region designated under AS 16.10.375.

30 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
31 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is

1 appropriated from the general fund to the Department of Commerce, Community, and
2 Economic Development for payment in fiscal year 2011 to qualified regional seafood
3 development associations.

4 (d) The sum of \$23,673,600 is appropriated from the power cost equalization
5 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
7 fiscal year ending June 30, 2011.

8 (e) If the amount appropriated in (d) of this section is not sufficient to pay power cost
9 equalization program costs without proration, the amount necessary to pay power cost
10 equalization program costs without proration, estimated to be \$12,626,400 is appropriated
11 from the general fund to the Department of Commerce, Community, and Economic
12 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
13 ending June 30, 2011.

14 (f) If the amount necessary to make national forest receipts payments under
15 AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to
16 make national forest receipt payments is appropriated from federal receipts received for that
17 purpose to the Department of Commerce, Community, and Economic Development, revenue
18 sharing, national forest receipts allocation, for the fiscal year ending June 30, 2011.

19 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
20 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make
21 payment in lieu of taxes payments is appropriated from federal receipts received for that
22 purpose to the Department of Commerce, Community, and Economic Development, revenue
23 sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2011.

24 * **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
25 \$1,200,000 is appropriated from the general fund to the Department of Health and Social
26 Services, office of children's services, for the purpose of paying judgments and settlements
27 against the state for the fiscal year ending June 30, 2011.

28 * **Sec. 11.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
29 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
30 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those
31 benefit payments is appropriated from that fund to the Department of Labor and Workforce

1 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2011.

2 (b) If the amount necessary to pay benefit payments from the second injury fund
3 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional
4 amount necessary to make those benefit payments is appropriated from the second injury fund
5 to the Department of Labor and Workforce Development, second injury fund allocation, for
6 the fiscal year ending June 30, 2011.

7 (c) If the amount necessary to pay benefit payments from the workers' compensation
8 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
9 the additional amount necessary to pay those benefit payments is appropriated from that fund
10 to the Department of Labor and Workforce Development, workers' compensation benefits
11 guaranty fund allocation, for the fiscal year ending June 30, 2011.

12 (d) If the amount of designated program receipts received under AS 43.20.014(a)(3)
13 and deposited in the vocational education account (AS 37.10.200) during the fiscal year
14 ending June 30, 2011, exceeds the amount appropriated in sec. 1 of this Act for purposes
15 described in AS 37.10.200, the additional designated program receipts are appropriated to the
16 Department of Labor and Workforce Development, Alaska Vocational Technical Center,
17 Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2011.

18 * **Sec. 12.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
19 the market value of the average ending balances in the Alaska veterans' memorial endowment
20 fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30,
21 2010, is appropriated from the Alaska veterans' memorial endowment fund to the Department
22 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
23 year ending June 30, 2011.

24 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
25 fire suppression during the fiscal year ending June 30, 2011, are appropriated to the
26 Department of Natural Resources for fire suppression activities for the fiscal year ending
27 June 30, 2011.

28 (b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of
29 Natural Resources, RS 2477/Navigability Assertions and Litigation Support allocation, for the
30 United States Department of the Interior, Bureau of Land Management navigable water
31 identification project, for the fiscal years ending June 30, 2011, and June 30, 2012.

1 * **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
2 appropriated from the general fund to the Department of Public Safety, division of Alaska
3 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
4 year ending June 30, 2011.

5 (b) If the amount of federal receipts received by the Department of Public Safety from
6 the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and
7 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
8 reduced by the amount by which the federal receipts exceed \$1,289,100.

9 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
10 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
11 efforts for the fiscal year ending June 30, 2011.

12 (d) If federal receipts are received by the Department of Public Safety for the rural
13 alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in
14 (c) of this section is reduced by the amount of the federal receipts.

15 * **Sec. 15.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
16 received for the fiscal year ending June 30, 2011, by the child support services agency that is
17 required to secure the federal funding appropriated from those program receipts for the child
18 support enforcement program in sec. 1 of this Act is appropriated to the Department of
19 Revenue, child support services agency, for the fiscal year ending June 30, 2011.

20 (b) Program receipts collected as cost recovery for paternity testing administered by
21 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
22 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
23 support services agency, for the fiscal year ending June 30, 2011.

24 * **Sec. 16.** OFFICE OF THE GOVERNOR. (a) If the 2011 fiscal year-to-date average price
25 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2010, the amount of
26 money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest
27 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
28 office of the governor for distribution to state agencies to offset increased fuel and utility
29 costs.

30 (b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil
31 exceeds \$35 a barrel on December 1, 2010, the amount of money corresponding to the 2011

1 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 2 this section is appropriated from the general fund to the office of the governor for distribution
 3 to state agencies to offset increased fuel and utility costs.

4 (c) The following table shall be used in determining the amount of the appropriations
 5 in (a) and (b) of this section:

| 6 | 2011 FISCAL | |
|----|-----------------|--------------|
| 7 | YEAR-TO-DATE | |
| 8 | AVERAGE PRICE | |
| 9 | OF ALASKA NORTH | |
| 10 | SLOPE CRUDE OIL | AMOUNT |
| 11 | \$90 or more | \$27,500,000 |
| 12 | 89 | 27,000,000 |
| 13 | 88 | 26,500,000 |
| 14 | 87 | 26,000,000 |
| 15 | 86 | 25,500,000 |
| 16 | 85 | 25,000,000 |
| 17 | 84 | 24,500,000 |
| 18 | 83 | 24,000,000 |
| 19 | 82 | 23,500,000 |
| 20 | 81 | 23,000,000 |
| 21 | 80 | 22,500,000 |
| 22 | 79 | 22,000,000 |
| 23 | 78 | 21,500,000 |
| 24 | 77 | 21,000,000 |
| 25 | 76 | 20,500,000 |
| 26 | 75 | 20,000,000 |
| 27 | 74 | 19,500,000 |
| 28 | 73 | 19,000,000 |
| 29 | 72 | 18,500,000 |
| 30 | 71 | 18,000,000 |
| 31 | 70 | 17,500,000 |

| | | |
|----|----|------------|
| 1 | 69 | 17,000,000 |
| 2 | 68 | 16,500,000 |
| 3 | 67 | 16,000,000 |
| 4 | 66 | 15,500,000 |
| 5 | 65 | 15,000,000 |
| 6 | 64 | 14,500,000 |
| 7 | 63 | 14,000,000 |
| 8 | 62 | 13,500,000 |
| 9 | 61 | 13,000,000 |
| 10 | 60 | 12,500,000 |
| 11 | 59 | 12,000,000 |
| 12 | 58 | 11,500,000 |
| 13 | 57 | 11,000,000 |
| 14 | 56 | 10,500,000 |
| 15 | 55 | 10,000,000 |
| 16 | 54 | 9,500,000 |
| 17 | 53 | 9,000,000 |
| 18 | 52 | 8,500,000 |
| 19 | 51 | 8,000,000 |
| 20 | 50 | 7,500,000 |
| 21 | 49 | 7,000,000 |
| 22 | 48 | 6,500,000 |
| 23 | 47 | 6,000,000 |
| 24 | 46 | 5,500,000 |
| 25 | 45 | 5,000,000 |
| 26 | 44 | 4,500,000 |
| 27 | 43 | 4,000,000 |
| 28 | 42 | 3,500,000 |
| 29 | 41 | 3,000,000 |
| 30 | 40 | 2,500,000 |
| 31 | 39 | 2,000,000 |

| | | |
|---|----|-----------|
| 1 | 38 | 1,500,000 |
| 2 | 37 | 1,000,000 |
| 3 | 36 | 500,000 |
| 4 | 35 | 0 |

5 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
6 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
7 2011.

8 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
9 follows:

10 (1) to the Department of Transportation and Public Facilities, 65 percent of the
11 total plus or minus 10 percent;

12 (2) to the University of Alaska, eight percent of the total plus or minus three
13 percent;

14 (3) to the Department of Health and Social Services and the Department of
15 Corrections, not more than five percent each of the total amount appropriated;

16 (4) to any other state agency, not more than four percent of the total amount
17 appropriated;

18 (5) the aggregate amount allocated may not exceed 100 percent of the
19 appropriation.

20 (f) The sum of \$6,500,000 is appropriated from receipts of the Alaska Housing
21 Capital Corporation created under AS 18.56.086 to the office of the governor for the
22 development of an in-state natural gas pipeline.

23 * **Sec. 17. UNIVERSITY OF ALASKA.** The amount of the fees collected under
24 AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special
25 request university plates, less the cost of issuing the license plates, is appropriated from the
26 general fund to the University of Alaska for support of alumni programs at the campuses of
27 the university for the fiscal year ending June 30, 2011.

28 * **Sec. 18. BOND CLAIMS.** The amount received in settlement of a claim against a bond
29 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
30 of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30,
31 2011, for the purpose of reclaiming the state, federal, or private land affected by a use covered

1 by the bond.

2 * **Sec. 19. GAS PIPELINE DEVELOPMENT.** The following amounts are appropriated to
3 the named department and components from receipts of the Alaska Housing Capital
4 Corporation created under AS 18.56.086 in the amounts stated for work associated with
5 development of a natural gas pipeline for the fiscal year ending June 30, 2011:

| 6 | | APPROPRIATION |
|----|--|---------------|
| 7 | DEPARTMENT AND COMPONENT | AMOUNT |
| 8 | (1) Administration | |
| 9 | Alaska Oil and Gas Conservation Commission | \$1,150,900 |
| 10 | (2) Law | |
| 11 | Oil, gas, and mining | 2,500,000 |
| 12 | (3) Natural Resources | |
| 13 | Gas pipeline implementation | 4,217,500 |
| 14 | (4) Revenue | |
| 15 | Tax Division | 1,100,000 |
| 16 | Natural gas commercialization | 1,550,000 |

17 * **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
18 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
19 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
20 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
21 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of
22 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire
23 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year
24 ending June 30, 2011, and that exceed the amounts appropriated by this Act, are appropriated
25 conditioned on compliance with the program review provisions of AS 37.07.080(h).

26 (b) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the
28 amounts appropriated by this Act, the appropriations from state funds for the affected
29 program shall be reduced by the excess if the reductions are consistent with applicable federal
30 statutes.

31 (c) If federal or other program receipts as defined in AS 37.05.146 and in
32 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the

1 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
2 shortfall in receipts.

3 * **Sec. 21. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
4 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
5 appropriated as follows:

6 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
7 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
8 AS 37.05.530(g)(1) and (2); and

9 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
10 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
11 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
12 AS 37.05.530(g)(3).

13 (b) The following amounts of revenue collected during the fiscal year ending June 30,
14 2011, are appropriated to the fish and game fund (AS 16.05.100):

15 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
16 that are not deposited into the fishermen's fund under AS 23.35.060;

17 (2) range fees collected at shooting ranges operated by the Department of Fish
18 and Game (AS 16.05.050(a)(15));

19 (3) fees collected at boating and angling access sites described in
20 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
21 and outdoor recreation, under a cooperative agreement;

22 (4) receipts from the sale of waterfowl conservation stamp limited edition
23 prints (AS 16.05.826(a));

24 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

25 (c) The following amounts are appropriated to the oil and hazardous substance release
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
27 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, not otherwise
30 appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2010, estimated to

1 be \$8,300,000 from the surcharge levied under AS 43.55.300.

2 (d) The following amounts are appropriated to the oil and hazardous substance release
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
4 and response fund (AS 46.08.010) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation
6 account (AS 46.08.025(b)) in the general fund on July 1, 2010, not otherwise appropriated by
7 this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2010, from the
9 surcharge levied under AS 43.55.201.

10 (e) The portions of the fees listed in this subsection that are collected during the fiscal
11 year ending June 30, 2011, are appropriated to the Alaska children's trust (AS 37.14.200(a)):

12 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
13 issuance of birth certificates;

14 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
15 issuance of heirloom marriage certificates;

16 (3) fees collected under AS 28.10.421(d) for the issuance of special request
17 Alaska children's trust license plates, less the cost of issuing the license plates.

18 (f) The loan origination fees collected by the Alaska Commission on Postsecondary
19 Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (g) The amount of federal receipts received for disaster relief during the fiscal year
23 ending June 30, 2011, is appropriated to the disaster relief fund (AS 26.23.300(a)).

24 (h) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
25 fund (AS 26.23.300(a)).

26 (i) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
27 on June 30, 2010, and money deposited in that account during the fiscal year ending June 30,
28 2011, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
29 for the fiscal year ending June 30, 2011. The amount necessary for the purposes specified in
30 AS 37.14.820 for the fiscal year ending June 30, 2011, is appropriated from the mine
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources.

2 (j) The sum of \$15,660,000 is appropriated to the Alaska clean water fund
3 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

4 Alaska clean water fund revenue bond receipts \$2,700,000

5 Federal receipts 12,960,000

6 (k) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund
7 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

8 Alaska drinking water fund revenue bond receipts \$2,963,000

9 Federal receipts 10,129,200

10 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
11 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
12 ending June 30, 2010, is appropriated to the Alaska municipal bond bank authority reserve
13 fund (AS 44.85.270(a)).

14 (m) An amount equal to the bulk fuel revolving loan fund fees established under
15 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30,
16 2010, estimated to be \$45,000, are appropriated from the general fund to the bulk fuel
17 revolving loan fund (AS 42.45.250(a)).

18 (n) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
19 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
20 game revenue bond redemption fund (AS 37.15.770).

21 (o) An amount equal to the federal receipts deposited in the Alaska sport fishing
22 enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the
23 federally allowable portion of the principal balance payment on the sport fishing revenue
24 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
25 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

26 (p) The amount received under AS 18.67.162 as program receipts, including
27 donations and recoveries of or reimbursement for awards made from the fund, during the
28 fiscal year ending June 30, 2011, is appropriated to the crime victim compensation fund
29 (AS 18.67.162).

30 (q) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
31 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax

1 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
2 which the tax credit certificates presented for purchase exceeds the balance of the fund is
3 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

4 (r) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
5 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
6 sharing fund (AS 29.60.850(a)).

7 (s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
8 bond bank authority reserve fund (AS 44.85.270(a)), 2005 general bond resolution reserve,
9 because of a default by a borrower, an amount equal to the amount drawn from the reserve is
10 appropriated from the general fund to the Alaska municipal bond bank authority reserve fund
11 (AS 44.85.270(a)).

12 (t) The sum of \$1,130,982,400 is appropriated from the general fund to the public
13 education fund (AS 14.17.300).

14 * **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
15 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
16 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that
17 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
18 or trustee" includes vendors retained by the state on a contingency fee basis.

19 (b) The amount retained to compensate the provider of bankcard or credit card
20 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
21 purpose to each agency of the executive, legislative, and judicial branches that accepts
22 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
23 agency on behalf of the state, from the funds and accounts in which the payments received by
24 the state are deposited.

25 (c) The amount retained to compensate the provider of bankcard or credit card
26 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
27 purpose to the Department of Law for accepting payment of restitution in accordance with
28 AS 12.55.051 by bankcard or credit card, from the funds and accounts in which the restitution
29 payments received by the Department of Law are deposited.

30 * **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is
31 appropriated from the general fund to the Department of Administration for deposit in the

1 defined benefit plan account in the teachers' retirement system as an additional state
2 contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

3 (b) The sum of \$165,841,171 is appropriated from the general fund to the Department
4 of Administration for deposit in the defined benefit plan account in the public employees'
5 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
6 ending June 30, 2011.

7 (c) The sum of \$84,175 is appropriated from the general fund to the Department of
8 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
9 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
10 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
11 the fiscal year ending June 30, 2011.

12 (d) The sum of \$788,937 is appropriated from the general fund to the Department of
13 Administration for deposit in the defined benefit plan account in the judicial retirement
14 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
15 fiscal year ending June 30, 2011.

16 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
17 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
18 for public officials, officers, and employees of the executive branch, Alaska Court System
19 employees, employees of the legislature, and legislators and to implement the terms for the
20 fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

21 (1) Alaska Vocational Technical Center Teachers' Association - National
22 Education Association, representing the employees of the Alaska Vocational Technical
23 Center;

24 (2) Public Safety Employees Association, representing the regularly
25 commissioned public safety officers unit;

26 (3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

27 (4) International Organization of Masters, Mates, and Pilots, for the masters,
28 mates, and pilots unit;

29 (5) Marine Engineers' Beneficial Association.

30 (b) The operating budget appropriations made to the University of Alaska in this Act
31 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011,

1 for university employees who are not members of a collective bargaining unit and for
 2 implementing the monetary terms of the collective bargaining agreements including the terms
 3 of the agreement providing for the health benefit plan for university employees represented by
 4 the following entities:

- 5 (1) Alaska Higher Education Crafts and Trades Employees;
- 6 (2) University of Alaska Federation of Teachers;
- 7 (3) United Academics;
- 8 (4) United Academics-Adjuncts.

9 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by
 10 the membership of the respective collecting bargaining unit, the appropriations made by this
 11 Act that are applicable to that collective bargaining unit's agreement are reduced
 12 proportionately by the amount for that collective bargaining agreement, and the corresponding
 13 funding source amounts are reduced accordingly.

14 * **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 15 governments their share of taxes and fees collected in the listed fiscal years under the
 16 following programs is appropriated to the Department of Revenue from the general fund for
 17 payment to local governments in fiscal year 2011:

| | FISCAL YEAR |
|--|-------------|
| REVENUE SOURCE | COLLECTED |
| 20 Fisheries business tax (AS 43.75) | 2010 |
| 21 Fishery resource landing tax (AS 43.77) | 2010 |
| 22 Aviation fuel tax (AS 43.40.010) | 2011 |
| 23 Electric and telephone cooperative tax (AS 10.25.570) | 2011 |
| 24 Liquor license fee (AS 04.11) | 2011 |

25 (b) The amount necessary to pay the first five ports of call their share of the tax
 26 collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b) is
 27 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
 28 Department of Revenue for payment to the port of call during the fiscal year ending June 30,
 29 2011.

30 (c) It is the intent of the legislature that the payments to local governments set out in
 31 (a) and (b) of this section may be assigned by a local government to another state agency.

1 * **Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
2 interest on any revenue anticipation notes issued by the commissioner of revenue under
3 AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to
4 the Department of Revenue for payment of the interest on those notes.

5 (b) The amount required to be paid by the state for principal and interest on all issued
6 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
7 Housing Finance Corporation for payment of principal and interest on those bonds for the
8 fiscal year ending June 30, 2011.

9 (c) The sum of \$7,066,800 is appropriated to the state bond committee from the
10 investment earnings on the bond proceeds deposited in the capital project funds for the series
11 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees
12 on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year
13 ending June 30, 2011.

14 (d) The sum of \$42,300 is appropriated to the state bond committee from State of
15 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
16 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
17 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
18 bonds, series 2003A, for the fiscal year ending June 30, 2011.

19 (e) The amount necessary for payment of debt service, accrued interest, and trustee
20 fees on outstanding State of Alaska general obligation bonds, series 2003A for the fiscal year
21 ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be
22 \$23,090,800, is appropriated to the state bond committee from the general fund for that
23 purpose.

24 (f) The sum of \$374,800 is appropriated to the state bond committee from the
25 investment earnings on the bond proceeds deposited in the capital project fund for state
26 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
27 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation
28 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

29 (g) The amount necessary for payment of debt service, accrued interest, and trustee
30 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
31 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to

1 be \$12,353,300, is appropriated to the state bond committee from federal receipts for that
2 purpose.

3 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the
4 investment earnings on the bond proceeds deposited in the capital project funds for the series
5 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees
6 on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year
7 ending June 30, 2011.

8 (i) The sum of \$2,278,900 is appropriated to the state bond committee from State of
9 Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and
10 accrued interest held in the debt service fund of the series 2009A bonds for payment of debt
11 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
12 bonds, series 2009A, for the fiscal year ending June 30, 2011.

13 (j) The amount necessary for payment of debt service, accrued interest, and trustee
14 fees on outstanding State of Alaska general obligation bonds, series 2009A for the fiscal year
15 ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be
16 \$6,650,800, is appropriated to the state bond committee from the general fund for that
17 purpose.

18 (k) The sum of \$1,039,000 is appropriated to the state bond committee from the
19 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest,
20 and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the
21 fiscal year ending June 30, 2011.

22 (l) The sum of \$34,000 is appropriated to the state bond committee from investment
23 loss trust fund (AS 37.14.300(a)) for payment of debt service, accrued interest, and trustee
24 fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year
25 ending June 30, 2011.

26 (m) The amount necessary for payment of debt service, accrued interest, and trustee
27 fees on outstanding State of Alaska general obligation bonds, series 2010A for the fiscal year
28 ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be
29 \$3,927,000, is appropriated to the state bond committee from the general fund for that
30 purpose.

31 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment

1 of debt service and trustee fees on outstanding international airports revenue bonds for the
2 fiscal year ending June 30, 2011, from the following sources in the amounts stated:

| 3 SOURCE | AMOUNT |
|---|--------------|
| 4 International Airports Revenue Fund (AS 37.15.430(a)) | \$46,847,900 |
| 5 Passenger facility charge | 3,200,000 |

6 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean
7 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
8 (AS 37.15.565(a)) for payment of principal and interest, redemption premium, and trustee
9 fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the
10 fiscal year ending June 30, 2011.

11 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska
12 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
13 redemption fund (AS 37.15.565(a)) for payment of principal and interest, redemption
14 premium, and trustee fees, if any, on bonds issued by the state bond committee under
15 AS 37.15.560 during the fiscal year ending June 30, 2011.

16 (q) The amount necessary for payment of lease payments and trustee fees relating to
17 certificates of participation issued for real property for the fiscal year ending June 30, 2011,
18 estimated to be \$12,326,200, is appropriated to the state bond committee from the general
19 fund for that purpose.

20 (r) The sum of \$3,467,100 is appropriated from the general fund to the Department of
21 Administration for the fiscal year ending June 30, 2011, for payment of obligations to the
22 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

23 (s) The sum of \$22,924,500 is appropriated from the general fund to the Department
24 of Administration for the fiscal year ending June 30, 2011, for payment of obligations and
25 fees for the following facilities:

| 26 FACILITY | ALLOCATION |
|--|-------------|
| 27 (1) Anchorage Jail | \$5,108,000 |
| 28 (2) Goose Creek Correctional Center | 17,816,500 |

29 (t) The sum of \$3,303,500 is appropriated from the general fund to the Department of
30 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
31 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

1 (u) The sum of \$106,258,500 is appropriated to the Department of Education and
 2 Early Development for state aid for costs of school construction under AS 14.11.100 from the
 3 following sources:

| | | |
|---|----------------------------|--------------|
| 4 | General fund | \$85,058,500 |
| 5 | School Fund (AS 43.50.140) | 21,200,000 |

6 (v) The sum of \$5,707,302 is appropriated from the general fund to the following
 7 agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding
 8 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 9 following projects:

| 10 | | APPROPRIATION |
|----|--|---------------|
| 11 | AGENCY AND PROJECT | AMOUNT |
| 12 | (1) University of Alaska | \$1,409,822 |
| 13 | Anchorage Community and Technical | |
| 14 | College Center | |
| 15 | Juneau Readiness Center/UAS Joint Facility | |
| 16 | (2) Department of Transportation and Public Facilities | |
| 17 | (A) Nome (port facility addition and renovation) | 127,000 |
| 18 | (B) Matanuska-Susitna Borough (deep water port | 752,450 |
| 19 | and road upgrade) | |
| 20 | (C) Aleutians East Borough/False Pass | 101,840 |
| 21 | (small boat harbor) | |
| 22 | (D) Lake and Peninsula Borough/Chignik | 119,844 |
| 23 | (dock project) | |
| 24 | (E) City of Fairbanks (fire headquarters | 869,765 |
| 25 | station replacement) | |
| 26 | (F) City of Valdez (harbor renovations) | 222,868 |
| 27 | (G) Aleutians East Borough/Akutan | 465,868 |
| 28 | (small boat harbor) | |
| 29 | (H) Fairbanks North Star Borough | 342,990 |
| 30 | (Eielson AFB Schools, major maintenance | |
| 31 | and upgrades) | |

1 (3) Alaska Energy Authority

2 (A) Kodiak Electric Association (Nyman 943,676
3 combined cycle cogeneration plant)

4 (B) Copper Valley Electric Association 351,179
5 (cogeneration projects)

6 (w) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
7 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
8 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It
9 is the intent of the legislature that the sum of \$2,200,000 of the appropriation made by this
10 subsection be used for early redemption of the bonds.

11 * **Sec. 27.** GOVERNOR'S PERFORMANCE SCHOLARSHIP FUND; CONTINGENCY.

12 (a) The sum of \$400,000,000 is appropriated from the general fund to the governor's
13 performance scholarship fund for the fiscal year ending June 30, 2011.

14 (b) The appropriation made by (a) of this section is contingent on passage by the
15 Twenty-Sixth Alaska State Legislature and enactment into law of a bill establishing the
16 Governor's performance scholarship fund.

17 * **Sec. 28.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
18 appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for
19 fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is
20 appropriated to the general fund from the budget reserve fund (AS 37.05.540(a)).

21 * **Sec. 29.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2010 that are
23 made from subfunds and accounts other than the operating general fund (state accounting
24 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
26 budget reserve fund to the subfunds and accounts from which those funds were transferred.

27 (b) Unrestricted interest earned on investment of the general fund balances for the
28 fiscal year ending June 30, 2011, is appropriated to the budget reserve fund (art. IX, sec. 17,
29 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
30 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
31 any lost earnings caused by use of the fund's balance to permit expenditure of operating and

1 capital appropriations in the fiscal year ending June 30, 2011, in anticipation of receiving
2 unrestricted general fund revenue. The amount appropriated by this subsection may not
3 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
4 of money from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)
5 to permit expenditure of operating and capital appropriations in the fiscal year ending June 30,
6 2011, in anticipation of receiving unrestricted general fund revenue.

7 (c) The sum of \$2,060,000 is appropriated from the budget reserve fund (art. IX, sec.
8 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
9 operating costs related to management of the budget reserve fund for the fiscal year ending
10 June 30, 2011.

11 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
12 17(c), Constitution of the State of Alaska.

13 * **Sec. 30.** LAPSE EXTENSION OF APPROPRIATIONS. (a) The appropriation made in
14 sec. 19(a) of ch. 30, SLA 2007, lapses June 30, 2011.

15 (b) The appropriations made in secs. 1 and 14 of ch. 17, SLA 2009, lapse June 30,
16 2011.

17 * **Sec. 31.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 6, 21,
18 and 23 of this Act are for the capitalization of funds and do not lapse.

19 * **Sec. 32.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
20 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
21 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a
22 specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a
23 prior fiscal year balance.

24 * **Sec. 33.** Sections 30 and 32 of this Act take effect June 30, 2010.

25 * **Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2010.