

**CS FOR SENATE BILL NO. 75(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered: 4/11/09**

**Referred: Today's Calendar**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **supplemental appropriations, and appropriations to capitalize funds; and providing for**  
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
10	Alaska Public Offices	175,000	175,000
11	Commission Online System		
12	Completion (HD 1-40)		
13	Facilities Deferred	2,800,000	2,800,000
14	Maintenance (HD 1-40)		
15	*****	*****	
16	***** <b>Department of Commerce, Community and Economic Development</b> *****		
17	*****	*****	
18	Alaska Energy Authority -	330,400	330,400
19	Electrical Emergencies		
20	Program (HD 1-40)		
21	Alaska Energy Authority -	25,000,000	25,000,000
22	Renewable Energy Project		
23	Grants (AS 42.45.045) (HD		
24	1-40)		
25	Alaska Energy Authority	20,000,000	20,000,000
26	Energy Projects (HD 1-40)		
27	Community Block Grants	6,100,000	6,030,000
28	(HD 1-40)	70,000	
29	Community Development and	2,630,000	2,200,000
30	Assistance (HD 1-40)		
31	Grants Tracking System	255,000	255,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1 (HD 1-40)			
2 Kodiak Launch Complex	17,500,000	3,500,000	14,000,000
3 Infrastructure (HD 36)			
4 Manufacturing Extension	806,401	806,401	
5 Program (HD 1-40)			
6 Organization Grant (HD	100,000	100,000	
7 1-40)			
8 <b>Grants to Named Recipients</b>			
9 <b>(AS 37.05.316)</b>			
10 Arctic Power (HD 1-40)	120,000	120,000	
11 <b>Grants to Municipalities</b>			
12 <b>(AS 37.05.315)</b>			
13 Anchorage - Port of	10,000,000	10,000,000	
14 Anchorage Expansion (HD			
15 17-32)			
16	*****	*****	
17	*****	*****	
18	*****	*****	
19	*****	*****	
20	*****	*****	
21 Annual Facilities	1,000,000	1,000,000	
22 Maintenance and Repairs			
23 (HD 1-40)			
24 Goose Creek Correctional	6,000,000	6,000,000	
25 Center Utility and Energy			
26 Costs for New Construction			
27 (HD 13-16)			
28	*****	*****	
29	*****	*****	
30	*****	*****	
31 Mt. Edgecumbe High School	1,000,000	1,000,000	
32 Deferred Maintenance (HD			
33 2)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	<b>Major Maintenance Grant</b>	<b>42,443,481</b>	<b>42,443,481</b>
4	<b>Fund (AS 14.11.007)</b>		
5	Craig Elementary School	85,807	
6	Roof Replacement (HD 5)		
7	St. Mary's - Garage and	882,608	
8	Warm Storage Renovation		
9	(HD 39)		
10	Houghtaling Elementary	276,110	
11	Outdoor Physical Education		
12	Shelter Replacement (HD 1)		
13	Evergreen Elementary	770,698	
14	School Playground Safety		
15	Upgrades (HD 2)		
16	Sand Point K-12 School	67,948	
17	Window Replacement (HD 37)		
18	Pacific High School	1,736,513	
19	Renovation (HD 2)		
20	Huslia High School	923,685	
21	Exterior Upgrades (HD 6)		
22	Valley Park Elementary	467,164	
23	Siding Replacement (HD 1)		
24	Craig Middle School	26,868	
25	Exterior Envelope Upgrades		
26	(HD 5)		
27	Cold Bay K-12 Heating	75,789	
28	System Upgrade (HD 37)		
29	Galena Regional Learning	6,888,506	
30	Center Gym Building		
31	Upgrade (HD 6)		
32	Allakaket K-12 School	161,994	
33	Water System Improvements		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	(HD 6)		
4	Platinum K-12 School	181,678	
5	Prime Power Generators		
6	(HD 38)		
7	False Pass K-12 School	92,042	
8	Siding Replacement (HD 37)		
9	Galena Regional Learning	3,528,598	
10	Center Dining Facility		
11	Upgrade (HD 6)		
12	Kasigluk-Akula K-12 School	928,581	
13	Generator Building Floor		
14	Failure Repairs (HD 38)		
15	Aleknagik, Clarks Point,	384,186	
16	Ekwok K-12 Schools: HVAC		
17	Upgrades (HD 37)		
18	Kotlik K-12 Heat Plant	1,369,016	
19	Relocation (HD 39)		
20	Saint Mary's - Districtwide	3,306,502	
21	Fuel Tank Farm		
22	Replacement (HD 39)		
23	Craig Middle School	83,588	
24	Classroom Renovation (HD		
25	5)		
26	Kodiak Schools Seismic	3,236,143	
27	Mitigation Project (HD 36)		
28	Diomedea K-12 School	15,890,622	
29	Renovation (HD 39)		
30	Kaltag K-12 School Heating	1,078,835	
31	System Replacement (HD 6)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
6	Oil and Hazardous Substance	750,000	750,000
7	First Responder Equipment		
8	and Preparedness (HD 1-40)		
9	Statewide Contaminated	5,000,000	5,000,000
10	Sites Cleanup (HD 1-40)		
11	<b>Municipal Water, Sewage,</b>	<b>23,189,396</b>	<b>23,189,396</b>
12	<b>and Solid Waste Facilities</b>		
13	<b>Grants (AS 46.03.030)</b>		
14	Anchorage: Girdwood	4,182,000	
15	Wastewater Treatment		
16	Facility (HD 17-32)		
17	Dillingham: Water System	3,090,000	
18	Improvements, Phase II		
19	(HD 37)		
20	Fairbanks North Star	100,395	
21	Borough: Pioneer Park		
22	Water and Sewer		
23	Improvements (HD 7-11)		
24	Juneau: East Valley	41,400	
25	Reservoir/Jordan Creek		
26	Rehabilitation Project (HD		
27	3-4)		
28	Juneau: North Douglas	123,165	
29	Sewer Expansion, Phase		
30	III (HD 3-4)		
31	Juneau: North Douglas	1,804,560	
32	Sewer Expansion, Phase IV		
33	(HD 3-4)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Juneau: West Mendenhall	109,710	
4	Valley Sewer Expansion,		
5	Phase II (HD 3-4)		
6	Juneau: West Mendenhall	1,608,860	
7	Valley Sewer Expansion,		
8	Phase III (HD 3-4)		
9	Kenai: New Water	2,132,100	
10	Transmission Mains Phase		
11	II and Wellhouse (HD		
12	33-35)		
13	Kenai: Water Treatment	648,945	
14	Plant Upgrades, Phase III		
15	(HD 33-35)		
16	Ketchikan Gateway Borough:	1,453,241	
17	Waterline Extension from		
18	Mountain Point (HD 1)		
19	Ketchikan: Tongass Avenue	1,691,260	
20	Water and Sewer		
21	Replacement, Phase II (HD		
22	1)		
23	Matanuska Susitna Borough:	356,040	
24	Garden Terrace Estates,		
25	Phase II (HD 13-16)		
26	Nome: Moonlight Springs	3,090,000	
27	Transmission Line		
28	Upgrade/Replacement, Phase		
29	II (HD 39)		
30	North Pole: Sewer Lift	724,500	
31	Station Renovation Project		
32	(HD 7-11)		
33	Palmer: Steel Water Main	2,033,220	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Replacement, Phase VII		
4	(HD 13-16)		
5	<b>Village Safe Water and</b>	<b>66,666,598</b>	<b>14,041,598</b>
6	<b>Wastewater Infrastructure</b>		<b>52,625,000</b>
7	<b>Projects</b>		
8	Adak: Water and Sewer	526,490	
9	Improvements (HD 37)		
10	Akiachak: Service Lines and	1,652,060	
11	Plumbing (HD 38)		
12	Alatna: Landfill Master	55,000	
13	Plan (HD 6)		
14	Alatna: Water Supply and	124,697	
15	Sewage Collection and		
16	Treatment Project Phase		
17	IV (HD 6)		
18	Ambler: Sanitation	80,000	
19	Facility Master Plan		
20	Upgrade (HD 40)		
21	Anchor Point: Water and	81,000	
22	Sewer Line Extension Study		
23	(HD 33-35)		
24	Anchor Point: Water System	810,000	
25	Upgrades (HD 33-35)		
26	Anderson: Sewage Lagoon	870,500	
27	(HD 7-11)		
28	Aniak: Sewer Service (HD	44,535	
29	6)		
30	Atka: Phase IV	310,385	
31	Improvements (HD 37)		
32	Beaver: Sanitation	64,800	
33	Improvement Feasibility		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Study (HD 6)		
4	Bethel: Backbone Upgrades	1,514,181	
5	Phase I (HD 38)		
6	Buckland: Water and Sewer	3,919,056	
7	System (HD 40)		
8	Chenega Bay: Water	290,794	
9	Treatment and Sewer		
10	Collection (HD 5)		
11	Chignik Bay: Wastewater	396,605	
12	System Improvements Phase		
13	IV (HD 37)		
14	Chistochina: Washeteria and	471,778	
15	Community Water System		
16	(HD 6)		
17	Chuathbaluk: Piped Sewer	318,806	
18	System Improvements (HD		
19	6)		
20	Coffman Cove: Water	1,068,783	
21	Storage System (HD 1)		
22	Crooked Creek: Piped Water	648,058	
23	and Sewer System Final		
24	Phase (HD 6)		
25	Denali	10,500,000	
26	Commission/ANTHC/Other		
27	Federal Agencies (HD 1-40)		
28	Eek: Water and Sewer	4,186,267	
29	Service (HD 38)		
30	Ekwok: Sewer System	364,231	
31	Improvements (HD 37)		
32	Emmonak: Water and Sewer	534,417	
33	Mains and Upgrades (HD 39)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	False Pass: Sewage	638,276	
4	Collection System (HD 37)		
5	Fort Yukon: Sewer	165,902	
6	Collection and Water		
7	Storage System (HD 6)		
8	Gambell: Water Storage	35,628	
9	System and Sewer System		
10	Improvements (HD 39)		
11	Glennallen: Hub Sewer	17,813	
12	Extension Final Phase (HD		
13	12)		
14	Golovin: Water Storage	169,232	
15	Tank (HD 39)		
16	Hooper Bay: Piped Water	2,761,152	
17	and Sewer System (HD 39)		
18	Kachemak: Selo Water	216,000	
19	System Feasibility Study		
20	and Groundwater		
21	Investigation (HD 33-35)		
22	Kasaan: Water Treatment	502,846	
23	Plant and Storage Tank (HD		
24	5)		
25	Kasigluk: Piped Water and	556,974	
26	Sewer and Sewer Haul		
27	Service (HD 38)		
28	Kongiganak: Water System	961,950	
29	Improvements (HD 38)		
30	Kotlik: Piped Water and	218,950	
31	Sewer Extensions (HD 39)		
32	Kotzebue: Water and Sewer	1,567,622	
33	Upgrades (HD 40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Lower Kalskag: Piped Water	1,564,758	
4	and Sewer System (HD 38)		
5	Manokotak: Old Village	189,000	
6	Water and Sewer Plan and		
7	Source Study (HD 37)		
8	Manokotak: Water and Sewer	860,658	
9	Disposal and Distribution		
10	Improvements (HD 37)		
11	Marshall: Water and Sewer	254,418	
12	Line Replacement (HD 6)		
13	McGrath: Water and Sewer	1,456,541	
14	Improvements (HD 6)		
15	Mountain Village: Water	113,400	
16	Improvement Feasibility		
17	Study (HD 39)		
18	Nanwalek: Piped Water and	404,259	
19	Sewer System Replacement		
20	(HD 33-35)		
21	Napaskiak: Solid Waste	81,000	
22	Study (HD 38)		
23	Nightmute: Sewer Lagoon	368,712	
24	and System Improvements		
25	(HD 38)		
26	Nikolai: Water Treatment	75,000	
27	Study and Gravity Sewer		
28	Study (HD 6)		
29	Ninilchik: Water and Sewer	1,613,955	
30	System Improvements (HD		
31	33-35)		
32	Nunapitchuk: Water	569,011	
33	Treatment and Sewer Lagoon		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Upgrades (HD 38)		
4	Old Harbor: Water	326,796	
5	Treatment Plant, Tank and		
6	Connections (HD 36)		
7	Pelican: Water and Sewer	855,095	
8	Upgrades (HD 2)		
9	Pilot Point: Water and	602,911	
10	Sewer Pipe Extension and		
11	Upgrades (HD 37)		
12	Pitkas Point: Water and	751,006	
13	Sewer System Upgrades (HD		
14	39)		
15	Quinhagak: Piped Water and	891,496	
16	Sewer System Upgrades (HD		
17	38)		
18	Saint Mary's: Water System	2,000,000	
19	Upgrades (HD 39)		
20	Saint Michael: Completion	17,813	
21	of Piped Water and Sewer		
22	System (HD 39)		
23	Saint Paul: Sewage Ocean	1,512,000	
24	Outfall (HD 37)		
25	Saxman: Water Treatment	266,638	
26	Plant (HD 1)		
27	Seldovia: Water and Sewer	1,178,317	
28	Pipe Replacement and		
29	Upgrades (HD 33-35)		
30	Shageluk: Water Source and	2,310,105	
31	Sewer Service (HD 6)		
32	Shaktoolik: Water and Sewer	81,000	
33	Treatment Plant Upgrades		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	and Compliance Study (HD		
4	39)		
5	Shungnak: Sanitation	80,000	
6	Facilities Master Plan		
7	Upgrade (HD 40)		
8	Slana: Wells and Septic	808,501	
9	Systems (HD 6)		
10	Stebbins: Water and Sewer	2,939,292	
11	System (HD 39)		
12	Takotna: Water and Sewer	423,614	
13	System Upgrades (HD 6)		
14	Tanana: Sewage Lagoon	1,291,150	
15	Improvements and Piped		
16	Water and Sewer Extension		
17	(HD 6)		
18	Thorne Bay: Water, Sewer	135,000	
19	and Solid Waste Study (HD		
20	1)		
21	Togiak: Water Treatment	1,066,856	
22	Plant Upgrades and Repairs		
23	(HD 37)		
24	Toksook Bay: Water and	1,315,797	
25	Sewer System Improvements		
26	(HD 38)		
27	Tuluksak: Piped Water and	1,154,004	
28	Sewer System (HD 38)		
29	Tuntutuliak: Water and	247,613	
30	Sewer System Improvements		
31	(HD 38)		
32	Tununak: Flush Tank and	140,633	
33	Haul (HD 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unalakleet: Water and Sewer	1,070,437	
4	Lagoon Improvements (HD		
5	39)		
6	Voznesenka: Water and Sewer	221,034	
7	System Improvements (HD		
8	33-35)		
9	Wales: Lagoon Repair and	783,990	
10	Expansion (HD 39)		
11	*****	*****	
12	***** <b>Department of Fish and Game</b> *****		
13	*****	*****	
14	Cooperative Resource	455,000	455,000
15	Program (HD 1-40)		
16	Pacific Coastal Salmon	22,000,000	22,000,000
17	Recovery Fund (HD 1-40)		
18	Permit Card Equipment for	138,000	138,000
19	eLandings Program (HD		
20	1-40)		
21	Sport Fish Recreational	3,100,000	3,100,000
22	Boating Access (HD 1-40)		
23	Statewide Annual Deferred	340,000	340,000
24	Maintenance, Repair,		
25	Upgrades, and Equipment		
26	(HD 1-40)		
27	*****	*****	
28	***** <b>Department of Health and Social Services</b> *****		
29	*****	*****	
30	Emergency Medical Services	190,000	190,000
31	- Emergency Communications		
32	(HD 1-40)		
33	Emergency Medical Services	425,000	425,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Ambulances and Equipment		
4	Statewide – Match for Code		
5	Blue Project (HD 1-40)		
6	Health Insurance	1,337,448	668,724
7	Portability and		
8	Accountability Act		
9	Compliance (HD 1-40)		
10	HIPAA Updated Electronic	4,500,000	450,000
11	Transaction Standards (HD		
12	1-40)		4,050,000
13	Non-Pioneer Home Deferred	1,146,589	942,717
14	Maintenance, Renovation,		
15	Repair and Equipment (HD		
16	1-40)		203,872
17	Online Resources for the	414,255	242,163
18	Children of Alaska		
19	Enhancements to Meet		
20	Federal Requirements (HD		
21	1-40)		
22	Pioneer Homes Deferred	800,000	800,000
23	Maintenance, Renovation,		
24	Repair and Equipment (HD		
25	1-40)		
26	Production Printer	474,300	299,300
27	Replacement (HD 1-40)		175,000
28	Public Health Disaster	500,000	500,000
29	Preparedness (HD 1-40)		
30	Safety and Support	1,115,750	750,000
31	Equipment for Probation		
32	Officers and Front Line		
33	Workers (HD 1-40)		365,750

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Labor and Workforce Development *****		
5	*****	*****	
6	AVTEC Deferred	600,000	600,000
7	Maintenance and Training		
8	Facility Expansion (HD		
9	33-35)		
10	Workers' Compensation .Net	3,092,200	3,092,200
11	Upgrade and Rewrite (HD		
12	1-40)		
13	*****	*****	
14	***** Department of Military and Veterans Affairs *****		
15	*****	*****	
16	Army Guard Facilities	2,500,000	750,000
17	Projects (HD 1-40)		1,750,000
18	Compliance Cleanup Site	17,000,000	17,000,000
19	Restoration (HD 1-40)		
20	Military Youth Academy	400,000	400,000
21	Deferred Maintenance,		
22	Renewal and Replacement		
23	(HD 17-32)		
24	National Guard Counterdrug	150,000	50,000
25	Support and ROPES		100,000
26	Program (HD 1-40)		
27	State Homeland Security	9,500,000	9,500,000
28	Grant Program (HD 1-40)		
29	*****	*****	
30	***** Department of Natural Resources *****		
31	*****	*****	
32	Abandoned Mine Lands	3,000,000	3,000,000
33	Reclamation Federal		

	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Program (HD 1-40)			
4	Alaska Boating Safety	1,450,000		1,450,000
5	Program (HD 1-40)			
6	Alaska Coastal Management	1,360,000		1,360,000
7	Federal Pass Through			
8	Grants (HD 1-40)			
9	Cooperative Water Resource	300,000		300,000
10	Program (HD 1-40)			
11	Federal and Local	3,500,000		3,500,000
12	Government Funded Forestry			
13	and Fire Projects (HD			
14	1-40)			
15	Land and Water Conservation	600,000		600,000
16	Fund Federal Grant Program			
17	(HD 1-40)			
18	Land Sales - New	3,500,000		3,500,000
19	Subdivision Development			
20	(HD 1-40)			
21	National Historic	1,200,000	200,000	1,000,000
22	Preservation Fund Federal			
23	Grant Program (HD 1-40)			
24	National Recreational Trail	900,000		900,000
25	Grants Federal Program			
26	(HD 1-40)			
27	Snowmobile Trail	250,000		250,000
28	Development and Program			
29	Grants (HD 1-40)			
30	Wildland Fire Truck	375,000	375,000	
31	Replacement (HD 1-40)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	*****	*****	
	***** <b>Department of Public Safety</b> *****	*****	
	*****	*****	
6	Aircraft and Vessel Repair	600,000	600,000
7	and Maintenance (HD 1-40)		
8	AST Law Enforcement	250,000	250,000
9	Equipment Replacement (HD		
10	1-40)		
11	AST Mobile Data Computers	240,000	240,000
12	- Phase II (HD 1-40)		
13	AWT Law Enforcement	200,000	200,000
14	Equipment Replacement (HD		
15	1-40)		
16	Crime Laboratory Equipment	50,000	50,000
17	Replacement (HD 1-40)		
18	Marine Fisheries Patrol	2,500,000	2,500,000
19	Improvements (HD 1-40)		
20	Statewide Facilities	602,800	602,800
21	Maintenance, Repairs, and		
22	Improvements (HD 1-40)		
23	*****	*****	
24	***** <b>Department of Revenue</b> *****	*****	
25	*****	*****	
26	Child Support Services	216,200	216,200
27	Computer Replacement		
28	Project - Phase 5 (HD		
29	1-40)		
30	Permanent Fund Dividend	135,000	135,000
31	Division Call Center		
32	Automated Routing (HD		
33	1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	<b>Alaska Housing Finance</b>		
4	<b>Corporation</b>		
5	AHFC Birch Park II	640,000	640,000
6	Building (B) Reconstruction		
7	(HD 7-11)		
8	AHFC Competitive Grants	1,000,000	1,000,000
9	for Public Housing (HD		
10	1-40)		
11	AHFC Denali Commission	5,000,000	5,000,000
12	Projects (HD 1-40)		
13	AHFC Energy Efficiency	1,000,000	1,000,000
14	Monitoring Research (HD		
15	1-40)		
16	AHFC Federal and Other	4,000,000	4,000,000
17	Competitive Grants (HD		
18	1-40)		
19	AHFC Housing and Urban	3,200,000	3,200,000
20	Development Capital Fund		
21	Program (HD 1-40)		
22	AHFC Housing and Urban	4,050,000	4,050,000
23	Development Federal HOME		
24	Grant (HD 1-40)		
25	AHFC Housing Loan	6,800,000	6,800,000
26	Program/Teacher/Health and		
27	Public Safety Professionals		
28	Housing (HD 1-40)		
29	AHFC Loussac Manor	2,336,000	2,336,000
30	Renovation and Replacement		
31	- Phase 3 (HD 17-32)		
32	AHFC Senior Citizens	4,500,000	4,500,000
33	Housing Development		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Program (HD 1-40)		
4	AHFC State Energy	200,000	200,000
5	Program Special Projects		
6	(HD 1-40)		
7	AHFC Statewide Project	2,000,000	2,000,000
8	Improvements (HD 1-40)		
9	AHFC Supplemental Housing	6,000,000	6,000,000
10	Development Program (HD		
11	1-40)		
12	AHFC Weatherization	2,000,000	2,000,000
13	Program (HD 1-40)		
14	*****		*****
15	***** <b>Department of Transportation/Public Facilities</b> *****		
16	*****		*****
17	Adak Airport Maintenance	1,621,900	1,621,900
18	and Operations (HD 37)		
19	Airport Deferred	340,000	340,000
20	Maintenance (HD 1-40)		
21	Alaska Marine Highway	936,760	936,760
22	System - Vessel and		
23	Facility Deferred		
24	Maintenance (HD 1-40)		
25	Alaska Marine Highway	6,000,000	6,000,000
26	System - Vessel and		
27	Terminal Overhaul and		
28	Rehabilitation (HD 1-40)		
29	Americans with Disabilities	238,000	238,000
30	Act Compliance Projects		
31	(HD 1-40)		
32	Facilities Deferred	1,020,000	1,020,000
33	Maintenance and Critical		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Repairs (HD 1-40)			
4	Harbor Deferred Maintenance		272,000	272,000
5	(HD 1-40)			
6	Highway Deferred		1,100,000	1,100,000
7	Maintenance (HD 1-40)			
8	Highway Maintenance Vehicle		450,000	450,000
9	Replacement and Safety			
10	Equipment (HD 1-40)			
11	Measurement Standards and		61,500	61,500
12	Commercial Vehicle			
13	Enforcement Equipment			
14	Replacement (HD 1-40)			
15	State Equipment Fleet		15,000,000	15,000,000
16	Replacement (HD 1-40)			
17	Statewide Rural Airport		1,000,000	1,000,000
18	Safety Improvements (HD			
19	1-40)			
20	<b>Statewide Federal Programs</b>		<b>113,560,000</b>	<b>22,783,500</b>
21	Commercial Vehicle	3,400,000		
22	Enforcement Program (HD			
23	1-40)			
24	Cooperative Reimbursable	13,500,000		
25	Projects (HD 1-40)			
26	Federal Contingency	25,000,000		
27	Projects (HD 1-40)			
28	Federal Emergency Projects	10,000,000		
29	(HD 1-40)			
30	Federal Transit	9,000,000		
31	Administration Grants (HD			
32	1-40)			
33	Federal-Aid Aviation State	6,320,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Match (HD 1-40)			
4	Federal-Aid Highway State	27,880,000		
5	Match (HD 1-40)			
6	Highway Safety Grants	5,500,000		
7	Program (HD 1-40)			
8	Other Federal Program	1,160,000		
9	Match (HD 1-40)			
10	Statewide Safety Program	11,800,000		
11	(HD 1-40)			
12	<b>Airport Improvement</b>			
13	<b>Program</b>			
14	Alakanuk: Airport	7,140,000		
15	Relocation (HD 39)			
16	Alakanuk: Snow Removal	950,000		
17	Equipment Building (HD 39)			
18	Alaska International	5,000,000		
19	Airport System:			
20	Reimbursable Services			
21	Authority (HD 1-40)			
22	Alaska International	1,000,000		
23	Airport System: System			
24	Master Plan (HD 1-40)			
25	Barrow: Airport Runway -	7,200,000		
26	Apron Paving and Safety			
27	Area Expansion (HD 40)			
28	Bethel: Airport Master	300,000		
29	Plan Update (HD 38)			
30	Birchwood: Airport Master	175,000		
31	Plan (HD 13-16)			
32	Central Region: Snow	7,300,000		
33	Removal Equipment (HD			
			<b>362,126,491</b>	<b>362,126,491</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	1-40)		
4	Chalkyitsik: Airport	375,000	
5	Improvements (HD 6)		
6	Chefornak: Airport	16,000,000	
7	Relocation (HD 38)		
8	Chignik: Airport Master	100,000	
9	Plan Wind Study (HD 37)		
10	Cold Bay: Airport Rescue	300,000	
11	and Firefighting Building		
12	Expansion (HD 37)		
13	Crooked Creek: Airport	20,000,000	
14	Improvements (HD 6)		
15	Dillingham: Airport Apron	10,200,000	
16	and Taxiway Resurfacing		
17	(HD 37)		
18	Emmonak: Airport	3,550,000	
19	Rehabilitation and Apron		
20	Expansion (HD 39)		
21	Fairbanks International	2,000,000	
22	Airport: Airport Rescue and		
23	Fire Fighting Building		
24	Reroof and Assessment (HD		
25	7-11)		
26	Fairbanks International	1,300,000	
27	Airport: Annual		
28	Improvements (HD 7-11)		
29	Fairbanks International	5,280,200	
30	Airport: Contingency Funds		
31	(HD 7-11)		
32	Fairbanks International	830,000	
33	Airport: Equipment (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	7-11)		
4	Fairbanks International	80,000	
5	Airport: Information		
6	Technology Improvements		
7	(HD 7-11)		
8	Fairbanks International	1,000,000	
9	Airport: Master Plan		
10	Update (HD 7-11)		
11	False Pass: Airport	17,250,000	
12	Improvements (HD 37)		
13	Gustavus: Airport Runway	10,000,000	
14	Safety Area (HD 5)		
15	King Salmon: Airport	8,500,000	
16	Improvements (HD 37)		
17	Kipnuk: Airport	2,000,000	
18	Reconstruction (HD 38)		
19	Kodiak: Regulator Building	2,800,000	
20	(HD 36)		
21	Kotzebue: Airport	1,800,000	
22	Certification Compliance		
23	Improvements (HD 40)		
24	Little Diomed: Snow	90,000	
25	Removal Equipment Building		
26	(HD 39)		
27	Newtok: Airport Master	375,000	
28	Plan (HD 38)		
29	Northern Region: Snow	3,000,000	
30	Removal Equipment (HD		
31	1-40)		
32	Northern Region: Snow	1,100,000	
33	Removal Equipment Building		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Upgrades (HD 1-40)		
4	Pilot Station: Airport	2,400,000	
5	Relocation (HD 39)		
6	Port Lions: Regulator	580,000	
7	Building (HD 36)		
8	Saint Marys: Airport	16,900,000	
9	Improvements (HD 39)		
10	Seward: Regulator Building	330,000	
11	(HD 33-35)		
12	Southeast: Snow Removal	3,300,000	
13	and Fire Fighting		
14	Equipment (HD 1-5)		
15	Statewide: Aviation	18,000,000	
16	Preconstruction (HD 1-40)		
17	Statewide: Aviation	1,500,000	
18	Systems Plan Update (HD		
19	1-40)		
20	Statewide: Various Airports	1,500,000	
21	- Surveys for Lateral		
22	Precision Vertical Guidance		
23	Systems (HD 1-40)		
24	Statewide: Various Airports	9,000,000	
25	Minor Surface Improvements		
26	(HD 1-40)		
27	Stony River: Airport	4,500,000	
28	Relocation and Airport		
29	Improvements (HD 6)		
30	Ted Stevens Anchorage	3,500,000	
31	International Airport:		
32	Advanced Project Design and		
33	Planning (HD 17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Ted Stevens Anchorage	20,991,049	
4	International Airport:		
5	AIAS Contingency Funds		
6	(HD 17-32)		
7	Ted Stevens Anchorage	3,000,000	
8	International Airport:		
9	Annual Improvements (HD		
10	17-32)		
11	Ted Stevens Anchorage	10,000,000	
12	International Airport:		
13	Emergency Operations		
14	Center / Airport		
15	Communication Center (HD		
16	17-32)		
17	Ted Stevens Anchorage	500,000	
18	International Airport:		
19	Environmental Management		
20	System (HD 17-32)		
21	Ted Stevens Anchorage	3,860,000	
22	International Airport:		
23	Equipment (HD 17-32)		
24	Ted Stevens Anchorage	2,400,000	
25	International Airport:		
26	Facility Improvements,		
27	Renovations and Upgrades		
28	(HD 17-32)		
29	Ted Stevens Anchorage	1,185,500	
30	International Airport:		
31	Information Technology		
32	Improvements (HD 17-32)		
33	Ted Stevens Anchorage	2,800,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	International Airport: Jet			
4	Bridge Replacements (HD			
5	17-32)			
6	Ted Stevens Anchorage	500,000		
7	International Airport:			
8	Kulis Planning and Design			
9	(HD 17-32)			
10	Ted Stevens Anchorage	5,263,159		
11	International Airport: Lake			
12	Hood Bank Stabilization and			
13	Land Acquisition (HD			
14	17-32)			
15	Ted Stevens Anchorage	1,000,000		
16	International Airport: Lake			
17	Hood Strip Improvements			
18	(HD 17-32)			
19	Ted Stevens Anchorage	5,000,000		
20	International Airport: Lake			
21	Hood Strip Runway			
22	Protection Zone Land			
23	Acquisition (HD 17-32)			
24	Ted Stevens Anchorage	3,000,000		
25	International Airport: Land			
26	Acquisition (HD 17-32)			
27	Ted Stevens Anchorage	5,350,000		
28	International Airport:			
29	Master Plan Update (HD			
30	17-32)			
31	Ted Stevens Anchorage	533,333		
32	International Airport:			
33	Master Plan-Part 150 Noise			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Compatibility Study (HD		
4	17-32)		
5	Ted Stevens Anchorage	681,250	
6	International Airport:		
7	North Terminal Gates N1,		
8	3, and 5 (HD 17-32)		
9	Ted Stevens Anchorage	3,600,000	
10	International Airport: Part		
11	150 Residential Sound		
12	Insulation Program (RSIP)		
13	(HD 17-32)		
14	Ted Stevens Anchorage	1,875,000	
15	International Airport:		
16	Runway 7L Rehabilitation		
17	(HD 17-32)		
18	Ted Stevens Anchorage	61,000,000	
19	International Airport:		
20	Runway 7R Design Group VI		
21	Upgrade (HD 17-32)		
22	Ted Stevens Anchorage	29,102,000	
23	International Airport:		
24	Runway 7R/25L Extension		
25	(HD 17-32)		
26	Ted Stevens Anchorage	600,000	
27	International Airport:		
28	Runway Deicer Storage (HD		
29	17-32)		
30	Unalakleet: Snow Removal	1,130,000	
31	Equipment Building		
32	Replacement (HD 39)		
33	Willow: Airport Master	250,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Plan (HD 13-16)			
4	<b>Surface Transportation</b>	<b>344,730,000</b>		<b>344,730,000</b>
5	<b>Program</b>			
6	Alaska Marine Highway:	18,000,000		
7	Ferry Vessel Refurbishment			
8	(HD 1-40)			
9	Alaska Marine Highway:	250,000		
10	Fleet Condition Survey			
11	Update (HD 1-40)			
12	Alaska Marine Highway:	7,500,000		
13	Terminal - Prince Rupert			
14	Ferry Terminal Acquisition			
15	(HD 1-5)			
16	Alaska Marine Highway:	360,000		
17	Terminal - Southwest			
18	Warehouse (HD 33-35)			
19	Anchorage Metropolitan Area	2,000,000		
20	Transportation Solutions			
21	(AMATS) Congestion			
22	Mitigation Air Quality			
23	(CMAQ) (HD 17-32)			
24	Anchorage Metropolitan Area	20,300,000		
25	Transportation Solutions			
26	(AMATS) Projects,			
27	Flexible (HD 17-32)			
28	Anchorage Metropolitan Area	1,150,000		
29	Transportation Solutions			
30	(AMATS) Trails and			
31	Recreational Access for			
32	Alaska (TRAAK) Projects			
33	(HD 17-32)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Bethel: Tundra Ridge Road	1,200,000	
4	Improvements (HD 38)		
5	Central Region: National	20,000,000	
6	Highway System and		
7	Non-National Highway		
8	System Pavement and Bridge		
9	Refurbishment (HD 1-40)		
10	Copper River Highway:	6,500,000	
11	Permanent Flooding Repairs		
12	(HD 5)		
13	Dalton Highway: Milepost	22,900,000	
14	197 to 209 (HD 1-40)		
15	Dalton Highway: Milepost	3,090,000	
16	274 to 289 Reconstruction		
17	(HD 40)		
18	Emmonak: Landfill Road	470,000	
19	(HD 39)		
20	Fairbanks North Star	1,160,000	
21	Borough: Transportation		
22	Related PM 2.5 Reductions		
23	(HD 7-11)		
24	Fairbanks: Fairbanks	12,570,000	
25	Metropolitan Area		
26	Transportation System		
27	(FMATS):		
28	Illinois-Barnette Streets		
29	Bridge and Road		
30	Reconstruction (HD 7-11)		
31	Fairbanks: Fairbanks	1,560,000	
32	Metropolitan Area		
33	Transportation System		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(FMATS): Noble Street			
4	Reconstruction (HD 7-11)			
5	Fairbanks: Fairbanks	1,630,000		
6	Metropolitan Area			
7	Transportation System			
8	(FMATS): North Pole			
9	Interchange Pedestrian			
10	Facilities (HD 7-11)			
11	Fairbanks: Fairbanks	1,370,000		
12	Metropolitan Area			
13	Transportation System			
14	(FMATS): Preventative			
15	Maintenance Program (HD			
16	7-11)			
17	Fairbanks: Nelson Road	2,000,000		
18	Resurfacing (HD 7-11)			
19	Fairbanks: Phillips Field	1,200,000		
20	Road Rehabilitation (HD			
21	7-11)			
22	Glenn Highway: Milepost 172	7,500,000		
23	to 189 Rehabilitation (HD			
24	12)			
25	Haines: Haines Highway	14,000,000		
26	Reconstruction, Milepost 17			
27	to 21 (HD 5)			
28	Haines: Klehinin River	3,000,000		
29	Bridge (HD 5)			
30	Huslia: Landfill Road (HD	630,000		
31	6)			
32	Hyder: Causeway	2,300,000		
33	Reconstruction and Trestle			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Replacement (HD 5)			
4	Juneau: Brotherhood Bridge	3,000,000		
5	and Industrial Boulevard			
6	Improvements (HD 3-4)			
7	Kake to Petersburg Road and	10,000,000		
8	Shuttle Ferry Terminals			
9	(HD 5)			
10	Ketchikan: Tongass/Water	1,300,000		
11	Street Pedestrian			
12	Improvements (HD 1)			
13	Kodiak: Chiniak Road	6,000,000		
14	Milepost 23.7 Improvements			
15	(HD 36)			
16	Mat-Su: Trunk Road	10,000,000		
17	Reconstruction (HD 13-16)			
18	McCarthy Road/Edgerton	10,000,000		
19	Highway: Permanent			
20	Flooding Repairs (HD 6)			
21	Nome-Council Highway	6,370,000		
22	Milepost 62 to 72 (HD 39)			
23	Northern Region: National	23,000,000		
24	Highway System and			
25	Non-National Highway			
26	System Pavement and Bridge			
27	Refurbishment (HD 1-40)			
28	Northern Region: Winter	200,000		
29	Trail Markings (HD 1-40)			
30	Richardson Highway:	380,000		
31	Milepost 228 - One Mile			
32	Creek Bridge Replacement			
33	(HD 12)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Richardson Highway:	3,500,000	
4	Milepost 353 to 357 Access		
5	(HD 7-11)		
6	Richardson Highway:	2,790,000	
7	Milepost 357 - Fairbanks		
8	New Weigh Station (HD		
9	7-11)		
10	Richardson Highway:	11,400,000	
11	Permanent Flooding Repairs		
12	(HD 1-40)		
13	Safe Routes to Schools (HD	1,000,000	
14	1-40)		
15	Seward Highway: Dowling to	8,000,000	
16	Tudor Reconstruction (HD		
17	17-32)		
18	Sitka: Japonski Island	2,000,000	
19	Streets and Utilities (HD		
20	2)		
21	Southeast Region: National	7,800,000	
22	Highway System and		
23	Non-National Highway		
24	System Pavement and Bridge		
25	Refurbishment (HD 1-5)		
26	Statewide: Bridge	8,000,000	
27	Inventory, Inspection,		
28	Monitoring, Rehabilitation		
29	and Replacement Program		
30	(HD 1-40)		
31	Statewide: Bridge Scour	700,000	
32	Monitoring and Retrofit		
33	Program (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide: Civil Rights	200,000	
4	Program (HD 1-40)		
5	Statewide: Congestion	7,500,000	
6	Mitigation and Air Quality		
7	(CMAQ) Projects (HD 1-40)		
8	Statewide: Highway Data	1,200,000	
9	Equipment Acquisition and		
10	Installation (HD 1-40)		
11	Statewide: Highway Fuel	100,000	
12	Tax Enforcement (HD 1-40)		
13	Statewide: Highway Safety	5,000,000	
14	Improvement Program		
15	(HSIP) (HD 1-40)		
16	Statewide: Intelligent	1,500,000	
17	Transportation Systems		
18	Implementation Plan		
19	(IWAYS) (HD 1-40)		
20	Statewide: Intelligent	750,000	
21	Transportation Systems		
22	Operations and Maintenance		
23	(IWAYS) (HD 1-40)		
24	Statewide: National Highway	750,000	
25	Institute and Transit		
26	Institute Training (HD		
27	1-40)		
28	Statewide: Planning Work	7,500,000	
29	Program (HD 1-40)		
30	Statewide: Research	1,500,000	
31	Program (HD 1-40)		
32	Statewide: Scenic Byways	500,000	
33	Grants (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide: Urban Planning	1,000,000	
4	Program (HD 1-40)		
5	Statewide: Weigh-in-Motion	750,000	
6	Equipment (HD 1-40)		
7	Steese Highway: Milepost 62	300,000	
8	to 69 (HD 7-11)		
9	Sterling Highway: Milepost	350,000	
10	135 - Ninilchik		
11	Intersection Improvements		
12	and Illumination (HD		
13	33-35)		
14	Stevens Village: Sanitation	730,000	
15	Road (HD 6)		
16	Surface Transportation	45,000,000	
17	Preconstruction (HD 1-40)		
18	Taylor Highway: Milepost 70	720,000	
19	- Lost Chicken Slide (HD		
20	6)		
21	Tok Cutoff: Milepost 2	1,300,000	
22	Bridge Replacement -		
23	Gakona River (HD 6)		
24	*****	*****	
25	***** <b>University of Alaska</b> *****		
26	*****	*****	
27	Federal Receipt Authority	15,000,000	15,000,000
28	(HD 1-40)		
29	Maintaining Existing	3,200,000	3,200,000
30	Facilities Renewal and		
31	Renovation Annual		
32	Requirement (HD 1-40)		
33	UA Climate Projects (HD	10,000,000	10,000,000

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	7-11)			
4	UA Energy Projects (HD		5,000,000	5,000,000
5	7-11)			
6		*****	*****	
7		***** <b>Alaska Court System</b> *****		
8		*****	*****	
9	Anchorage Campus Project		9,900,000	9,900,000
10	Phase 2 (HD 17-32)			
11	Court Security Projects		1,190,000	1,190,000
12	(HD 1-40)			
13	CourtView Enhancements		1,344,300	1,344,300
14	(HD 1-40)			
15		(SECTION 2 OF THIS ACT BEGINS ON PAGE 37)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	175,000
6 1147 Public Building Fund	2,800,000
7 *** Total Agency Funding ***	\$2,975,000
<b>8 Department of Commerce, Community and Economic Development</b>	
9 1002 Federal Receipts	40,630,000
10 1003 General Fund Match	500,000
11 1004 Unrestricted General Fund Receipts	15,111,801
12 1007 Interagency Receipts	300,000
13 1061 Capital Improvement Project Receipts	1,300,000
14 1210 Renewable Energy Grant Fund	25,000,000
15 *** Total Agency Funding ***	\$82,841,801
<b>16 Department of Corrections</b>	
17 1004 Unrestricted General Fund Receipts	7,000,000
18 *** Total Agency Funding ***	\$7,000,000
<b>19 Department of Education and Early Development</b>	
20 1004 Unrestricted General Fund Receipts	43,443,481
21 *** Total Agency Funding ***	\$43,443,481
<b>22 Department of Environmental Conservation</b>	
23 1002 Federal Receipts	52,125,000
24 1003 General Fund Match	14,041,598
25 1004 Unrestricted General Fund Receipts	23,189,396
26 1052 Oil/Hazardous Release Prevention & Response Fund	5,750,000
27 1108 Statutory Designated Program Receipts	500,000
28 *** Total Agency Funding ***	\$95,605,994
<b>29 Department of Fish and Game</b>	
30 1002 Federal Receipts	24,325,000
31 1004 Unrestricted General Fund Receipts	340,000

1	1024 Fish and Game Fund	775,000
2	1108 Statutory Designated Program Receipts	455,000
3	1201 Commercial Fisheries Entry Commission Receipts	138,000
4	*** Total Agency Funding ***	\$26,033,000
5	<b>Department of Health and Social Services</b>	
6	1002 Federal Receipts	5,635,438
7	1003 General Fund Match	2,494,744
8	1004 Unrestricted General Fund Receipts	2,773,160
9	*** Total Agency Funding ***	\$10,903,342
10	<b>Department of Labor and Workforce Development</b>	
11	1004 Unrestricted General Fund Receipts	600,000
12	1157 Workers Safety and Compensation Administration Account	3,092,200
13	*** Total Agency Funding ***	\$3,692,200
14	<b>Department of Military and Veterans Affairs</b>	
15	1002 Federal Receipts	28,350,000
16	1003 General Fund Match	750,000
17	1004 Unrestricted General Fund Receipts	450,000
18	*** Total Agency Funding ***	\$29,550,000
19	<b>Department of Natural Resources</b>	
20	1002 Federal Receipts	10,810,000
21	1003 General Fund Match	200,000
22	1004 Unrestricted General Fund Receipts	375,000
23	1108 Statutory Designated Program Receipts	1,100,000
24	1153 State Land Disposal Income Fund	3,500,000
25	1195 Special Vehicle Registration Receipts	450,000
26	*** Total Agency Funding ***	\$16,435,000
27	<b>Department of Public Safety</b>	
28	1002 Federal Receipts	2,500,000
29	1004 Unrestricted General Fund Receipts	1,942,800
30	*** Total Agency Funding ***	\$4,442,800
31	<b>Department of Revenue</b>	

1	1002 Federal Receipts	18,182,692
2	1050 Permanent Fund Dividend Fund	135,000
3	1139 Alaska Housing Finance Corporation Dividend	24,686,000
4	1156 Receipt Supported Services	73,508
5	*** Total Agency Funding ***	\$43,077,200
6	<b>Department of Transportation/Public Facilities</b>	
7	1002 Federal Receipts	727,260,550
8	1003 General Fund Match	22,783,500
9	1004 Unrestricted General Fund Receipts	11,418,260
10	1026 Highways Equipment Working Capital Fund	15,000,000
11	1027 International Airports Revenue Fund	16,806,800
12	1061 Capital Improvement Project Receipts	400,000
13	1108 Statutory Designated Program Receipts	12,000,000
14	1112 International Airports Construction Fund	24,029,141
15	1139 Alaska Housing Finance Corporation Dividend	4,856,500
16	1140 Alaska Industrial Development and Export Authority Dividend	7,720,000
17	1179 Passenger Facility Charges	4,560,000
18	1190 Adak Airport Operations	1,621,900
19	*** Total Agency Funding ***	\$848,456,651
20	<b>University of Alaska</b>	
21	1002 Federal Receipts	30,000,000
22	1004 Unrestricted General Fund Receipts	3,200,000
23	*** Total Agency Funding ***	\$33,200,000
24	<b>Alaska Court System</b>	
25	1004 Unrestricted General Fund Receipts	12,434,300
26	*** Total Agency Funding ***	\$12,434,300
27	* * * * * Total Budget * * * * *	\$1,260,090,769
28	(SECTION 3 OF THIS ACT BEGINS ON PAGE 40)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 General Funds</b>	
5 1003 General Fund Match	40,769,842
6 1004 Unrestricted General Fund Receipts	122,453,198
7 ***Total General Funds***	\$163,223,040
<b>8 Federal Funds</b>	
9 1002 Federal Receipts	939,818,680
10 1190 Adak Airport Operations	1,621,900
11 ***Total Federal Funds***	\$941,440,580
<b>12 Other Non-Duplicated Funds</b>	
13 1024 Fish and Game Fund	775,000
14 1027 International Airports Revenue Fund	16,806,800
15 1108 Statutory Designated Program Receipts	14,055,000
16 1139 Alaska Housing Finance Corporation Dividend	29,542,500
17 1140 Alaska Industrial Development and Export	7,720,000
18 Authority Dividend	
19 1153 State Land Disposal Income Fund	3,500,000
20 1156 Receipt Supported Services	73,508
21 1157 Workers Safety and Compensation	3,092,200
22 Administration Account	
23 1179 Passenger Facility Charges	4,560,000
24 1195 Special Vehicle Registration Receipts	450,000
25 1201 Commercial Fisheries Entry Commission	138,000
26 Receipts	
27 ***Total Other Non-Duplicated Funds***	\$80,713,008
<b>28 Duplicated Funds</b>	
29 1007 Interagency Receipts	300,000
30 1026 Highways Equipment Working Capital Fund	15,000,000
31 1050 Permanent Fund Dividend Fund	135,000

1	1052 Oil/Hazardous Release Prevention & Response	5,750,000
2	Fund	
3	1061 Capital Improvement Project Receipts	1,700,000
4	1112 International Airports Construction Fund	24,029,141
5	1147 Public Building Fund	2,800,000
6	1210 Renewable Energy Grant Fund	25,000,000
7	***Total Duplicated Funds***	\$74,714,141

8 (SECTION 4 OF THIS ACT BEGINS ON PAGE 42)

\* **Sec. 4.** The following appropriation items are for capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
<b>Grants to Named Recipients</b>			
<b>(AS 37.05.316)</b>			
Alaska Aviation Heritage	500,000		500,000
Museum - Major Facility			
Safety, Energy and			
Collections Care			
Improvements (HD 17-32)			
Alaska Native Heritage	275,000		275,000
Center - Village Site			
Completion (HD 17-32)			
Alaska Wildlife	1,000,000		1,000,000
Conservation Center, Inc. -			
Visitor Education and			
Sactuary Research (HD			
17-32)			
Alaska Zoo - Infirmary and	800,000		800,000
Commissary for the Animals			
(HD 17-32)			
Marine Exchange of Alaska -	450,000		450,000
Vessel Tracking System			
Upgrades (HD 1-40)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Morris Thompson Cultural	1,000,000	1,000,000
4	and Visitors Center -		
5	Exhibit Completion (HD		
6	7-11)		
7	<b>Grants to Municipalities</b>		
8	<b>(AS 37.05.315)</b>		
9	Anchorage - Egan Center	1,000,000	1,000,000
10	Upgrades (HD 17-32)		
11	Anchorage - Port of	10,000,000	10,000,000
12	Anchorage Expansion (HD		
13	17-32)		
14	Cordova - Cordova Center	1,000,000	1,000,000
15	Construction and Equipment		
16	(HD 5)		
17	Fairbanks North Star	1,000,000	1,000,000
18	Borough - Carlson Center		
19	Improvements (HD 7-11)		
20	Haines Borough: Port	1,900,000	1,900,000
21	Chilkoot Waterfront		
22	Improvements (HD 5)		
23	Hoonah - Cruise Ship	1,000,000	1,000,000
24	Mooring Buoy System (HD		
25	5)		
26	Juneau - Cruise Ship Dock	2,500,000	2,500,000
27	Improvements (HD 3-4)		
28	Juneau - Auke Bay Seawalk	800,000	800,000
29	Construction (HD 3-4)		
30	Ketchikan - Cruise Ship	1,300,000	1,300,000
31	Berth IV Traffic Signal		
32	(HD 1)		
33	Ketchikan - Port of	4,000,000	4,000,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Ketchikan Berth I and II		
4	Replacement (HD 1)		
5	Ketchikan - Reconstruction	5,000,000	5,000,000
6	of Downtown Bridges and		
7	Trestles (HD 1)		
8	Kodiak - Baranof Park	2,000,000	2,000,000
9	Improvements (HD 36)		
10	Palmer - Visitors	100,000	100,000
11	Information Center		
12	Restrooms (HD 13-16)		
13	Petersburg - Commercial	3,390,000	3,390,000
14	Dock and Vehicle Drive		
15	Down Design (HD 2)		
16	Seward - Bus Transportation	167,000	167,000
17	Assistance for Cruise Ship		
18	Passengers. (HD 33-35)		
19	Seward - Dredging Cruise	4,500,000	4,500,000
20	Ship Berthing Basins and		
21	Approaches (HD 33-35)		
22	Sitka - Commercial	2,000,000	2,000,000
23	Passenger Vessel Lightering		
24	Facility Improvements (HD		
25	2)		
26	Sitka - Crescent Harbor	1,000,000	1,000,000
27	Sidewalk Widening (HD 2)		
28	Sitka - Swan Lake Recovery	1,650,000	1,650,000
29	and Improvements (HD 2)		
30	Skagway - Municipal	2,500,000	2,500,000
31	Wastewater Treatment		
32	Facility Improvements Due		
33	to Seasonal Cruise Impacts		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1 (HD 5)			
2 Valdez - City Dock		800,000	800,000
3 Information and			
4 Interpretative Center (HD			
5 12)			
6 Valdez - Dock Improvements		3,325,000	3,325,000
7 (HD 12)			
8 Wasilla - Airport Train		430,000	430,000
9 Station Improvements (HD			
10 13-16)			
11 Whittier - Railroad Station		325,000	325,000
12 Improvements (HD 17-32)			
13 Wrangell - Construction		2,500,000	2,500,000
14 Activities to Complete the			
15 Marine Service Center (HD			
16 2)			
17 Wrangell - Stikine Avenue		390,000	390,000
18 Sidewalk Extension (HD 2)			
19	*****	*****	
20	*****	<b>Department of Natural Resources</b>	*****
21	*****	*****	
22		<b>6,000,000</b>	<b>6,000,000</b>
23			
24 <b>State Parks Deferred</b>			
25 <b>Maintenance and Emergency</b>			
26 <b>Repairs</b>			
27 State Park Emergency	400,000		
28 Repairs (HD 1-40)			
29 State Parks Deferred	4,530,000		
30 Maintenance and Equipment			
31 (HD 1-40)			
32 State Park Sanitation and	500,000		
33 Safety Projects (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Sultana Drive	570,000	
4	Reconstruction (HD 17-32)		
5	*****	*****	
6	***** Department of Transportation/Public Facilities *****		
7	*****	*****	
8	<b>Cruise Ship-Related</b>	<b>21,180,500</b>	<b>21,180,500</b>
9	<b>Projects</b>		
10	Haines: Beach Road	2,945,500	
11	Widening and Front Street		
12	Intersection Improvements		
13	(HD 5)		
14	Haines: Front Street, Main	850,000	
15	to Lutak Road (HD 5)		
16	Haines: Old Haines Highway	1,150,000	
17	Sidewalk Construction (HD		
18	5)		
19	Homer: Homer Spit Pathway	2,000,000	
20	(HD 33-35)		
21	Juneau: Egan Drive -	1,990,000	
22	Whittier to Main		
23	Improvements (HD 3-4)		
24	Juneau: Glacier Spur	2,000,000	
25	Pavement Rehabilitation		
26	(HD 3-4)		
27	Juneau: Thane Road	4,000,000	
28	Pavement Rehabilitation		
29	(HD 3-4)		
30	Ketchikan: Downtown	375,000	
31	Pedestrian Enhancements		
32	(HD 1)		
33	Seward: Seward Highway	3,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Replacement Bridges -			
4	Ptarmigan Creek, Falls			
5	Creek and Trail River (HD			
6	33-35)			
7	Skagway: Dyea Road Taiya	1,500,000		
8	River Bridge Rehabilitation			
9	(HD 5)			
10	Skagway: Gateway Pedestrian	620,000		
11	Improvements (HD 5)			
12	Valdez: Hazlet Drive	750,000		
13	Sidewalk (HD 12)			
14	(SECTION 5 OF THIS ACT BEGINS ON PAGE 48)			

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1206 Commercial Passenger Vessel Tax	41,047,000
6	1207 Regional Cruise Ship Impact Fund	17,555,000
7	*** Total Agency Funding ***	\$58,602,000
8	<b>Department of Natural Resources</b>	
9	1207 Regional Cruise Ship Impact Fund	6,000,000
10	*** Total Agency Funding ***	\$6,000,000
11	<b>Department of Transportation/Public Facilities</b>	
12	1206 Commercial Passenger Vessel Tax	18,180,500
13	1207 Regional Cruise Ship Impact Fund	3,000,000
14	*** Total Agency Funding ***	\$21,180,500
15	* * * * * Total Budget * * * * *	\$85,782,500

16 (SECTION 6 OF THIS ACT BEGINS ON PAGE 49)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	***Total Federal Funds***	\$0
8	<b>Other Non-Duplicated Funds</b>	
9	1206 Commercial Passenger Vessel Tax	59,227,500
10	1207 Regional Cruise Ship Impact Fund	26,555,000
11	***Total Other Non-Duplicated Funds***	\$85,782,500
12	<b>Duplicated Funds</b>	
13	***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 50)

\* **Sec. 7.** The following appropriation items are for capital projects and grants associated with the American Recovery and Reinvestment Act of 2009 from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Transportation/Public Facilities</b>	
	*****	*****	
<b>Airport Improvement</b>		<b>9,500,000</b>	<b>9,500,000</b>
<b>Program</b>			
Fairbanks International	3,000,000		
Airport: Runway 1L-19R			
Reconstruction (HD 7-11)			
Kodiak: Chemical Storage	1,200,000		
Building (HD 36)			
Kotzebue: Apron Expansion	5,300,000		
(HD 40)			
<b>Surface Transportation</b>		<b>24,397,600</b>	<b>24,397,600</b>
<b>Program</b>			
Emmonak: Community Road	3,000,000		
Improvements (HD 39)			
Fairbanks: LED Street	3,310,000		
Light Conversion (HD 7-11)			
Fairbanks: Sign	973,600		
Replacement (HD 7-11)			
Fairbanks: Wendell Street	814,000		
ADA Improvements (HD			
7-11)			
Haines: Front Street to	2,500,000		
Union Street (HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kipnuk: Boardwalk	10,000,000	
4	Improvements (HD 38)		
5	Yakutat: Areawide Paving	3,800,000	
6	(HD 5)		
7	<b>Airport Stimulus Projects</b>	<b>46,250,000</b>	<b>46,250,000</b>
8	Akiachak: Airport	11,500,000	
9	Relocation (HD 38)		
10	Allakaket: Airport	3,600,000	
11	Improvements (HD 6)		
12	Fairbanks International	3,500,000	
13	Airport: Access Control		
14	Improvements (HD 7-11)		
15	Fort Yukon: Airport	6,500,000	
16	Improvements (HD 6)		
17	King Salmon: Apron and	9,750,000	
18	Taxiway Resurfacing (HD		
19	37)		
20	Ouzinkie: Airport	8,400,000	
21	Reconstruction and		
22	Relocation (HD 36)		
23	Ted Stevens Anchorage	3,000,000	
24	International Airport:		
25	North Terminal Gate N8		
26	(HD 17-32)		
27	<b>Highway and Bridge</b>	<b>158,743,900</b>	<b>158,743,900</b>
28	<b>Stimulus Projects</b>		
29	AMATS: Anchorage Traffic	5,000,000	
30	Congestion Relief - Lake		
31	Otis Parkway and Tudor (HD		
32	17-32)		
33	AMATS: Old Glenn Highway	11,673,900	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Reconstruction Phase II -		
4	Fire Lake to Peters Creek		
5	(HD 13-16)		
6	AMATS: Pavement	2,280,000	
7	Replacement Program (HD		
8	17-32)		
9	Denali Highway: Milepost 7	500,000	
10	Wayside (HD 12)		
11	Dillingham: Wood River	8,900,000	
12	Road Reconstruction (HD		
13	37)		
14	Glenn Highway: MP 12 to 27	25,000,000	
15	Resurfacing (HD 12)		
16	Glenn Highway: MP 17 to 27	12,000,000	
17	Lighting (HD 13-16)		
18	Glenn Highway: MP 34 to 42	8,000,000	
19	Resurfacing (HD 12)		
20	Hoonah: Airport Road	3,000,000	
21	Paving - Ferry Terminal to		
22	Airport (HD 5)		
23	Juneau: Egan Drive and	4,000,000	
24	Glacier Highway Resurfacing		
25	- Mendenhall Loop to Auke		
26	Bay Ferry Terminal (HD		
27	3-4)		
28	Juneau: Glacier Highway -	1,700,000	
29	Amalga to Eagle Beach		
30	Widening (HD 3-4)		
31	Ketchikan: North Tongass	13,800,000	
32	Highway - Totem Bight to		
33	Whipple Creek (HD 1)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Ketchikan: Water Street	2,500,000	
4	Sidewalk Improvements (HD		
5	1)		
6	Kodiak: Rezanof Drive	10,000,000	
7	Resurfacing - Coast Guard		
8	Access Road to Jack Hinkel		
9	Way (HD 36)		
10	Kotzebue: Shore Avenue	15,000,000	
11	Rehabilitation and Erosion		
12	Protection (HD 40)		
13	Marshall: Airport Access	2,800,000	
14	Road Bridge Replacement		
15	(HD 6)		
16	Nome Road Improvements	4,000,000	
17	(HD 39)		
18	Parks Highway: Milepost 72	6,800,000	
19	to 83 Rehabilitation (HD		
20	13-16)		
21	Sterling Highway	15,000,000	
22	Resurfacing: Soldotna to		
23	North Coho Loop (HD 33-35)		
24	Valdez: Areawide Bike and	3,290,000	
25	Pedestrian Trail Pavement		
26	Refurbishment (HD 12)		
27	Whittier Shot Gun Cove	3,500,000	
28	Road (HD 17-32)		
29	<b>Transit Stimulus Projects</b>	<b>9,083,900</b>	<b>9,083,900</b>
30	Juneau: Downtown Transit	3,000,000	
31	Center Construction (HD		
32	3-4)		
33	Mat-Su: Park and Ride at	900,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Seward Meridian/Parks			
4	Highway (HD 13-16)			
5	Statewide: Transit Rural	5,183,900		
6	Formula Capital Projects			
7	(HD 1-40)			
8				

(SECTION 8 OF THIS ACT BEGINS ON PAGE 55)

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Transportation/Public Facilities</b>	
5	1002 Federal Receipts	42,397,600
6	1212 Federal Stimulus: ARRA 2009	205,577,800
7	*** Total Agency Funding ***	\$247,975,400
8	* * * * * Total Budget * * * * *	\$247,975,400

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 56)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	1002 Federal Receipts	42,397,600
8	1212 Federal Stimulus: ARRA 2009	205,577,800
9	***Total Federal Funds***	\$247,975,400
10	<b>Other Non-Duplicated Funds</b>	
11	***Total Other Non-Duplicated Funds***	\$0
12	<b>Duplicated Funds</b>	
13	***Total Duplicated Funds***	\$0

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 57)

1 \* **Sec. 10.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 11 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	

10 **Grants to Named Recipients**  
 11 **(AS 37.05.316)**

12 Inter-Island Ferry	1,500,000	1,500,000	
13 Authority - Operational			
14 Assistance (HD 1-5)			
	*****	*****	

16	***** <b>Department of Fish and Game</b> *****		
17	*****	*****	

18 Cooperative Resource	55,000		55,000
19 Program (HD 1-40)			
	*****	*****	

21	***** <b>Office of the Governor</b> *****		
22	*****	*****	

23 Elections Reform Under the	3,821,720		3,821,720
24 Federal Help America Vote			
25 Act (HD 1-40)			
	*****	*****	

27	***** <b>Department of Transportation/Public Facilities</b> *****		
28	*****	*****	

29 Airport Rescue and Fire	137,100	137,100	
30 Fighting Safety Equipment			
31 (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Alaska Marine Highway	702,100	702,100	
4	System - Vessel and			
5	Terminal Overhaul and			
6	Rehabilitation (HD 1-40)			
7	Alaska Marine Highway	499,500	499,500	
8	System: Columbia Fuel			
9	Management System (HD			
10	1-5)			
11	Mission Road (Kodiak	207,600	207,600	
12	Island) - Upgrade and			
13	Repair (HD 36)			
14	Susitna Valley High School	38,200	38,200	
15	Safety Improvements (HD			
16	13-16)			
17	<b>Airport Improvement</b>	<b>75,290,000</b>		<b>75,290,000</b>
18	<b>Program</b>			
19	Alaska International	5,000,000		
20	Airport System:			
21	Development Fund (HD 1-40)			
22	Bethel: Airport Parallel	4,000,000		
23	Runway and Other			
24	Improvements (HD 38)			
25	Dillingham: 3 Bay Chemical	500,000		
26	Storage Building (HD 37)			
27	Fairbanks International	18,250,000		
28	Airport: Runway 1L-19R			
29	Reconstruction (HD 7-11)			
30	Fort Yukon: Snow Removal	1,500,000		
31	Equipment Building (HD 6)			
32	Iliamna: Snow Removal	1,000,000		
33	Equipment / Sand and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Chemical Storage / Office			
4	Building (HD 36)			
5	Nulato: Airport	9,200,000		
6	Improvements (HD 6)			
7	Petersburg: Airport Runway	26,000,000		
8	Safety Area (HD 2)			
9	Savoonga: Airport	4,840,000		
10	Improvements (HD 39)			
11	Takotna: Airport Relocation	5,000,000		
12	(HD 6)			
13	<b>Surface Transportation</b>		<b>1,550,000</b>	<b>1,550,000</b>
14	<b>Program</b>			
15	Chena Hot Springs Road:	1,430,000		
16	Milepost 24 to 56			
17	Rehabilitation (HD 7-11)			
18	Ester Weigh Station Scale	120,000		
19	Replacement (HD 7-11)			
20	(SECTION 11 OF THIS ACT BEGINS ON PAGE 60)			

1 \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	1,500,000
6	*** Total Agency Funding ***	\$1,500,000
7	<b>Department of Fish and Game</b>	
8	1108 Statutory Designated Program Receipts	55,000
9	*** Total Agency Funding ***	\$55,000
10	<b>Office of the Governor</b>	
11	1185 Election Fund	3,821,720
12	*** Total Agency Funding ***	\$3,821,720
13	<b>Department of Transportation/Public Facilities</b>	
14	1002 Federal Receipts	70,927,500
15	1004 Unrestricted General Fund Receipts	1,584,500
16	1027 International Airports Revenue Fund	5,000,000
17	1112 International Airports Construction Fund	912,500
18	*** Total Agency Funding ***	\$78,424,500
19	* * * * * Total Budget * * * * *	\$83,801,220

20 (SECTION 12 OF THIS ACT BEGINS ON PAGE 61)

1 \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	3,084,500
6	***Total General Funds***	\$3,084,500
7	<b>Federal Funds</b>	
8	1002 Federal Receipts	70,927,500
9	***Total Federal Funds***	\$70,927,500
10	<b>Other Non-Duplicated Funds</b>	
11	1027 International Airports Revenue Fund	5,000,000
12	1108 Statutory Designated Program Receipts	55,000
13	***Total Other Non-Duplicated Funds***	\$5,055,000
14	<b>Duplicated Funds</b>	
15	1112 International Airports Construction Fund	912,500
16	1185 Election Fund	3,821,720
17	***Total Duplicated Funds***	\$4,734,220

18 (SECTION 13 OF THIS ACT BEGINS ON PAGE 62)

1     \* **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill  
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards  
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are  
9 appropriated conditioned on compliance with the program review provisions of  
10 AS 37.07.080(h).

11           (b) If federal or other program receipts as defined in AS 37.05.146 and in  
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
13 funds for the affected program may be reduced by the excess if the reductions are consistent  
14 with applicable federal statutes.

15           (c) If federal or other program receipts as defined in AS 37.05.146 and in  
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
17 appropriation is reduced by the amount of the shortfall in receipts.

18     \* **Sec. 14. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue  
19 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund  
20 (AS 37.05.565).

21           (b) The interest earned on amounts in the election fund, estimated to be \$320,000, are  
22 appropriated to the election fund required by the federal Help America Vote Act.

23           (c) The sum of \$2,500,000 is appropriated from the general fund to the information  
24 services fund (AS 44.21.045(a)).

25           (d) The sum of \$15,000,000 is appropriated from the dividend paid to the state by the  
26 Alaska Industrial Development and Export Authority under AS 44.88.088 to the Alaska  
27 Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline  
28 project construction inducement under AS 43.90.110(a)(1).

29           (e) The sum of \$25,000,000 is appropriated from the dividend paid to the state by the  
30 Alaska Housing Finance Corporation under AS 18.56.089 to the renewable energy grant fund  
31 (AS 42.45.045).

1 \* **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
 2 claims for losses and the amounts to be received as recovery for losses are appropriated from  
 3 the general fund to the

4 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

5 (2) appropriate state agency to mitigate the loss.

6 \* **Sec. 16. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 7 **PROGRAM.** (a) The sum of \$15,967,840 of the amount received by the National Petroleum  
 8 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42  
 9 U.S.C. 6508 by August 31, 2009, estimated to be \$16,035,066, is appropriated from that fund  
 10 to the Department of Commerce, Community, and Economic Development for capital project  
 11 grants under the National Petroleum Reserve - Alaska impact grant program to be allocated to  
 12 the following municipalities in the amounts stated:

13 MUNICIPALITY	PROJECT	ALLOCATION
14 (1) North Slope Borough	North Slope Borough workforce development three-year program enforcement	\$2,500,620
18 (2) North Slope Borough	Arctic Fox supplemental studies to include the prevalence and incidence of rabies and other related diseases in the National Petroleum Reserve - Alaska	409,262
24 (3) City of Atkasuk	Local government operations and youth program	226,500
26 (4) City of Wainwright	Operations and maintenance equipment	49,269
28 (5) North Slope Borough	Continuing waterfowl survey in the National Petroleum Reserve - Alaska	900,000
31 (6) North Slope Borough	Police officers for National	1,354,712

1		Petroleum Reserve - Alaska	
2		impacted communities	
3	(7) North Slope Borough	Meade River school counselor	243,598
4	(8) City of Barrow	New boat ramp	2,000,000
5	(9) City of Nuiqsut	Youth center operations and	188,847
6		maintenance	
7	(10) City of Wainwright	Wainwright youth recreation	240,000
8		program	
9	(11) North Slope Borough	Communications system	5,000,000
10		upgrade	
11	(12) North Slope Borough	Emerging disease surveillance:	335,032
12		continuation of wildlife	
13		population health assessment	
14		in the National Petroleum	
15		Reserve - Alaska	
16	(13) City of Nuiqsut	Local government operations	420,000
17		and maintenance	
18	(14) City of Wainwright	Wainwright local government	300,000
19		operations	
20	(15) City of Barrow	Local government operations	1,800,000
21		and maintenance	

22 (b) If the amount received by the National Petroleum Reserve - Alaska special revenue  
23 fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009,  
24 is less than \$15,967,840, the Department of Commerce, Community, and Economic  
25 Development shall work with the municipalities listed in (a) of this section to reduce the  
26 allocations made in (a) of this section to equal the amount received.

27 \* **Sec. 17.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
28 DEVELOPMENT. (a) The sum of \$8,000 is appropriated from the anatomical gift awareness  
29 fund (AS 13.50.160) to the Department of Commerce, Community, and Economic  
30 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,  
31 for promoting the donation program under AS 13.50.150 for the fiscal year ending June 30,

1 2010.

2 (b) Section 60(b), ch. 29, SLA 2008, is amended to read:

3 (b) The sum of \$125,000 is appropriated from the general fund to the  
4 Department of Commerce, Community, and Economic Development for payment as a  
5 grant under AS 37.05.316 to World Trade Center Alaska for the international trade  
6 program partnership for the fiscal year ending **June 30, 2010** [JUNE 30, 2009].

7 (c) Section 10(b), ch. 159, SLA 2004, is amended to read:

8 (b) **The** [CONTINGENT UPON THE FORMATION OF A BOROUGH  
9 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing  
10 on the loan made under (a) of this section on **June 30, 2009**, [THE DATE OF  
11 INCORPORATION OF THE BOROUGH] is redesignated as a grant under  
12 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the  
13 settlement agreement for litigation regarding the establishment of a private prison in  
14 the vicinity of the city.

15 \* **Sec. 18.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch.  
16 135, SLA 2000, page 10, lines 30 - 31, is amended to read:

17 ALLOCATIONS

18 **Village Safe Water** 834,387

19 **Study, Design,**

20 **and Construction**

21 **Projects (HD 40)**

22 [TUNUNAK FLUSH

23 TANK AND HAUL,

24 AND WASHETERIA

25 PROJECT (ED 38)]

26 \* **Sec. 19.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the  
27 appropriation made in sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac  
28 landing site construction - \$175,000) is reappropriated to the Department of Commerce,  
29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
30 City of Thorne Bay for emergency vehicle access and response.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 35(b),

1 ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project  
2 development of the Ketchikan community center for the arts) is reappropriated to the  
3 Department of Commerce, Community, and Economic Development for payment as a grant  
4 under AS 37.05.316 to the First City Players for design and project development of the  
5 Ketchikan community center for the arts.

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
7 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan  
8 Gateway Borough, multi-purpose maintenance facility improvements) is reappropriated to the  
9 Department of Commerce, Community, and Economic Development for payment as a grant  
10 under AS 37.05.315 to the Ketchikan Gateway Borough for a multi-purpose maintenance  
11 facility.

12 \* **Sec. 20.** HOUSE DISTRICT 2. (a) Section 41(a), ch. 29, SLA 2008, is amended to read:

13 (a) The unexpended and unobligated balance of the appropriation made in sec.  
14 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank and connection to  
15 upper water reservoir - \$180,000) is reappropriated to the Department of Commerce,  
16 Community, and Economic Development for payment as a grant under AS 37.05.315  
17 to the City of Wrangell for water tank and connection to upper water reservoir for the  
18 fiscal years [YEAR] ending June 30, 2009, **June 30, 2010, and June 30, 2011.**

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.  
20 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van -  
21 \$39,000) is reappropriated to the Department of Commerce, Community, and Economic  
22 Development for payment as a grant under AS 37.05.316 to the Wrangell Medical Center to  
23 purchase snow removal equipment.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.  
25 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB  
26 hall renovation - \$50,000) is reappropriated to the Department of Commerce, Community,  
27 and Economic Development for payment as a grant under AS 37.05.316 to Sitka  
28 Kaagwaantaan, Inc. for the Sitka ANB hall renovations.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 7,  
30 ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements -  
31 \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic

1 infield - \$300,000) are reappropriated to the Department of Commerce, Community, and  
 2 Economic Development for payment as a grant under AS 37.05.315 to the City and Borough  
 3 of Sitka for Moller Park baseball field improvements.

4 \* **Sec. 21.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2006, page 85, lines 30 - 31, is  
 5 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Gastineau Channel Crossing EIS and	3,000,000	3,000,000
9 Dredging <b><u>and North Douglas Highway</u></b>		
10 <b><u>Extension</u></b> (HD 3-4)		

11 \* **Sec. 22.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
 12 appropriation made in sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction -  
 13 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic  
 14 Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat  
 15 for the Yakutat Community Health Center dental clinic remodel.

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 42(e),  
 17 ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement) is reappropriated to the  
 18 Department of Commerce, Community, and Economic Development for payment as a grant  
 19 under AS 37.05.315 to the City of Craig for Craig Clinic debt relief for the fiscal year ending  
 20 June 30, 2010.

21 (c) The unexpended and unobligated balance of the appropriation made in sec. 42(d),  
 22 ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project) is reappropriated to the  
 23 Department of Commerce, Community, and Economic Development for payment as a grant  
 24 under AS 37.05.315 to the City of Craig for costs incurred for, construction of, and equipment  
 25 for the Craig seafood processing and cold storage plant.

26 (d) The unexpended and unobligated balance of the appropriation made in sec. 52(a),  
 27 ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot) is reappropriated to the  
 28 Department of Commerce, Community, and Economic Development for payment as a grant  
 29 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and  
 30 improvements.

31 (e) The unexpended and unobligated balance, not to exceed \$4,671, of the

1 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.  
 2 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the  
 3 Department of Commerce, Community, and Economic Development for payment as a grant  
 4 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and  
 5 improvements.

6 (f) The unexpended and unobligated balance, not to exceed \$10,000, of the  
 7 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.  
 8 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the  
 9 Department of Commerce, Community, and Economic Development for payment as a grant  
 10 under AS 37.05.316 to the Angoon Boys and Girls Club for equipment, projects, and  
 11 improvements.

12 (g) If the amount available for reappropriation under (e) and (f) of this section is less  
 13 than \$14,671, the reappropriations made in (e) and (f) of this section shall be reduced in  
 14 proportion to the amount of the shortfall.

15 (h) The unexpended and unobligated balance of the appropriation made in sec. 34(c),  
 16 ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation) is reappropriated  
 17 to the Department of Commerce, Community, and Economic Development for payment as a  
 18 grant under AS 37.05.315 to the City of Angoon for community projects and improvements.

19 \* **Sec. 23.** HOUSE DISTRICT 6. (a) Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21, is  
 20 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Galena - Ptarmigan Dorm Sprinkler	1,001,040	1,001,040
22 System Installation <u>and Steam Heat</u>		
23 <u>Delivery, Monitoring, and Safety</u>		
24 <u>Improvements</u> (HD 6)		

25 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,  
 26 ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2  
 27 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center -  
 28 \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and  
 29 improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community  
 30 improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community  
 31 improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community

1 projects and improvements - \$1,259) are reappropriated to the Department of Commerce,  
2 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
3 Tetlin Village Council for community projects and improvements.

4 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,  
5 ch. 1, SSSLA 2002, page 7, lines 3 - 4, as amended by sec. 35(a), ch. 30, SLA 2007 (Nenana,  
6 cemetery road resurfacing and community projects and improvements) and sec. 8(b)(17), ch.  
7 159, SLA 2004 (Grayling, community projects and improvements - \$24,887) are  
8 reappropriated to the Department of Commerce, Community, and Economic Development for  
9 payment as a grant under AS 37.05.316 to the Mentasta Lake Village Council for community  
10 projects and improvements.

11 (d) The unexpended and unobligated balances of the appropriations made in sec.  
12 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004  
13 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004  
14 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24),  
15 ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114), are  
16 reappropriated to the Department of Commerce, Community, and Economic Development for  
17 payment as a grant under AS 37.05.316 to the Yukon Flats School District for Stevens Village  
18 School equipment and upgrades.

19 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,  
20 ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall  
21 addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of  
22 old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects  
23 and improvements - \$27,484) are reappropriated to the Department of Commerce,  
24 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
25 Northway Village Council for community projects and improvements.

26 (f) The unexpended and unobligated balance of the appropriation made in sec. 38(a),  
27 ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices) is  
28 reappropriated to the Department of Commerce, Community, and Economic Development for  
29 payment as a grant under AS 37.05.315 to the City of Allakaket for community projects and  
30 improvements.

31 (g) The unexpended and unobligated balance of the appropriation made in sec.

1 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390) is  
 2 reappropriated to the Department of Commerce, Community, and Economic Development for  
 3 payment as a grant under AS 37.05.316 to the Manley Village Council for community  
 4 projects and improvements.

5 (h) The unexpended and unobligated balance, not to exceed \$60,000, of the  
 6 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
 7 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
 8 Development for payment as a grant under AS 37.05.316 to the Yukon Koyukuk School  
 9 District for Merrelaine A. Kangas School projects and improvements.

10 (i) The unexpended and unobligated balance, not to exceed \$40,000, of the  
 11 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
 12 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
 13 Development for payment as a grant under AS 37.05.317 to the unincorporated community of  
 14 Alatna for community projects and improvements.

15 (j) The unexpended and unobligated balance, not to exceed \$38,796, of the  
 16 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
 17 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
 18 Development for payment as a grant under AS 37.05.315 to the City of Hughes for  
 19 community projects and improvements.

20 (k) If the total amount available for reappropriation in (h) - (j) of this section is less  
 21 than \$138,796, the reappropriations made in (h) - (j) of this section shall be reduced in  
 22 proportion to the amount of the shortfall.

23 \* **Sec. 24.** HOUSE DISTRICTS 7 - 11. (a) Section 4, ch. 3, FSSLA 2005, page 98, lines 8 -  
 24 9, is amended to read:

25 ALLOCATIONS

26 Fairbanks - Wilbur 1,000,000

27 Street Extension **and**

28 **Pioneer Park Access**

29 **Safety Improvements**

30 (HD 7-11)

31 (b) Section 1, ch. 82, SLA 2006, page 69, lines 10 - 12, is amended to read:

## 1 ALLOCATIONS

2 North Pole 2,697,293

3 [BAKER/NORTH

4 STAR] Water and

5 Sewer [PHASE 1]

6 Matching Grant

7 (HD 7-11)

8 (c) Section 1, ch. 30, SLA 2007, page 91, line 32, through page 92, line 3, is amended

9 to read:

## 10 ALLOCATIONS

11 North Pole 2,067,210

12 [- BAKER/NORTH

13 STAR] Water and

14 Sewer [, PHASE I]

15 (HD 7-11)

16 \* **Sec. 25.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the  
 17 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 88, line 25 - 26 (Tolsona, public road  
 18 access - \$25,000) is reappropriated to the Department of Commerce, Community, and  
 19 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
 20 community of Tolsona for public road access.

21 (b) The unexpended and unobligated balance of the appropriation made in sec.  
 22 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637) is  
 23 reappropriated to the Department of Commerce, Community, and Economic Development for  
 24 payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for  
 25 community projects and improvements.

26 \* **Sec. 26.** HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion  
 27 of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on  
 28 lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans,  
 29 Eagle River Veterans Memorial Museum land acquisition and building construction) is  
 30 reappropriated to the Department of Commerce, Community, and Economic Development for  
 31 payment as a grant under AS 37.05.316 to the Alaska Veterans Museum for land acquisition,

1 building construction, or renovation of an existing structure to house the museum.

2 \* **Sec. 27.** HOUSE DISTRICT 19. The unexpended and unobligated balance of the  
3 appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 26 - 28 (Anchorage, Muldoon  
4 town center traffic calming study - \$50,000) is reappropriated to the Department of  
5 Commerce, Community, and Economic Development for payment as a grant under  
6 AS 37.05.316 to the United Way of Anchorage for Russian Jack/Muldoon Weed and Seed  
7 Program support for the fiscal year ending June 30, 2010.

8 \* **Sec. 28.** HOUSE DISTRICTS 29 - 30. The unexpended and unobligated balance of the  
9 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago  
10 Park upgrades and improvements - \$18,000) is reappropriated to the Department of  
11 Commerce, Community, and Economic Development for payment as a grant under  
12 AS 37.05.315 to the Municipality of Anchorage for the purchase of a mobile computer lab for  
13 Campbell Elementary School.

14 \* **Sec. 29.** HOUSE DISTRICT 31. Section 1, ch. 159, SLA 2004, page 12, line 31, through  
15 page 13, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Municipality of Anchorage/ 17 Anchorage School District - 18 Huffman School - Intercom 19 System <b><u>and Light Fixture</u></b> 20 Replacement <b><u>(HD 17-32)</u></b> 21 [ED 17-32]	11,000	11,000

22  
23  
24 \* **Sec. 30.** HOUSE DISTRICTS 33 - 34. (a) Section 42(h), ch. 30, SLA 2007, is amended to  
25 read:

26 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the  
27 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur  
28 Road rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce,  
29 Community, and Economic Development for payment as a grant under AS 37.05.315  
30 to the City of Kenai for Wildwood Drive reconstruction **and Marathon Road and**  
31 **Willow Street improvements.**

1 (b) Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4, is amended  
2 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3 Kenai Peninsula Borough -	10,000	10,000
4 Funny River Pedestrian		
5 Safety Light <b><u>and Driveway</u></b>		
6 <b><u>Improvements (HD 33-34)</u></b>		

7 [ED 33-35]

8 \* **Sec. 31.** HOUSE DISTRICTS 33 - 35. Section 1, ch. 3, FSSLA 2005, page 24, lines 10 -  
9 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Kenai Peninsula Borough -	200,000	200,000
11 Homer Middle School <b><u>and</u></b>		
12 <b><u>McNeil Canyon Elementary</u></b>		
13 <b><u>School</u></b> Roofing Upgrades		

14 (HD 33-35)

15 \* **Sec. 32.** HOUSE DISTRICT 37. (a) Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15, is  
16 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 City of Sand Point - Ferry	200,000	200,000
18 Dock Warehouse <b><u>and Other</u></b>		
19 <b><u>City-Owned Facilities</u></b> (HD 37)		

20 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(b),  
21 ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000)  
22 and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project)  
23 are reappropriated to the Department of Commerce, Community, and Economic Development  
24 for payment as a grant under AS 37.05.315 to the City of Atka for new clinic construction.

25 (c) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, is amended to read:

1	APPROPRIATION	GENERAL
2	ITEMS	FUND
3 City of Akutan - Akutan	3,100,000	3,100,000
4 Harbor Road Project <b><u>and</u></b>		
5 <b><u>Airport Access Projects</u></b>		
6 (HD 37)		

7 \* **Sec. 33.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the  
8 appropriations made in sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag,  
9 community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page  
10 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791),  
11 and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements  
12 - \$41,922) are reappropriated to the Department of Commerce, Community, and Economic  
13 Development for payment as a grant under AS 37.05.316 to the Native Village of Upper  
14 Kalskag for the multi-facility building renovation.

15 (b) The unexpended and unobligated balance of the appropriation made in sec. 8(b),  
16 ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838)  
17 is reappropriated to the Department of Commerce, Community, and Economic Development  
18 for payment as a grant under AS 37.05.315 to the City of Eek for river bank repairs and  
19 boardwalks.

20 (c) The unexpended and unobligated balances of the appropriations made in sec.  
21 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770),  
22 sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and  
23 improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects  
24 and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20  
25 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines  
26 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch.  
27 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322),  
28 sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade  
29 - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects  
30 and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community  
31 facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects

1 and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak,  
 2 jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a  
 3 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects  
 4 and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community  
 5 projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum,  
 6 community projects and improvements - \$26,900) are reappropriated to the Department of  
 7 Commerce, Community, and Economic Development for payment as a grant under  
 8 AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to  
 9 use wood as a heating source for the fiscal year ending June 30, 2009.

10 \* **Sec. 34.** HOUSE DISTRICT 39. The unexpended and unobligated balances of the  
 11 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point,  
 12 Community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004  
 13 (Pitka's Point, Community projects and improvements - \$35,507) are reappropriated to the  
 14 Department of Commerce, Community, and Economic Development for payment as a grant  
 15 under AS 37.05.316 to the Pitka's Point Traditional Council for upgrading the washeteria.

16 \* **Sec. 35.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 17 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006,  
 18 page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety  
 19 trail - \$65,000) is reappropriated to the Department of Transportation and Public Facilities for  
 20 Ohlson Mountain Road improvements.

21 \* **Sec. 36.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
 22 unexpended and unobligated balances of the appropriations made in sec. 1, ch. 27, SLA 2008,  
 23 page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6  
 24 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20  
 25 (Budget and Audit Committee - \$19,123,900) are reappropriated to the Legislative Council  
 26 for the projects listed in the amounts stated:

PROJECT	AMOUNT
(1) boiler replacement and heating rehabilitation project	\$2,900,000
(2) exterior and interior repair, renovation, and safety improvements	2,600,000
(3) Alaska Conference on State and Federal	750,000

- 1           Responsibility Related to Economic Impacts  
 2           of ESA Listing and addressing the effects of  
 3           climate and environmental change on the state  
 4           for the fiscal years ending June 30, 2009, and  
 5           June 30, 2010
- 6           (4) information technology upgrades and electronic voting           450,000  
 7                 improvements
- 8           (5) comprehensive statewide energy plan for the fiscal           300,000  
 9                 year ending June 30, 2010

10          (b) If the amount available for reappropriation in (a) of this section is less than  
 11          \$7,000,000, the reappropriations made by (a)(1) - (5) of this section shall be reduced in  
 12          proportion to the amount of the shortfall.

13          (c) The unexpended and unobligated balances, after the reappropriation made in (a) of  
 14          this section, of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line 28  
 15          (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative  
 16          operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and  
 17          Audit Committee - \$19,123,900) are reappropriated to the Legislative Budget and Audit  
 18          Committee for purchase, restoration, and display of historical art and artifacts in conjunction  
 19          with statehood celebrations in the capitol.

20          (d) Section 70(c), ch. 29, SLA 2008, is amended to read:

21                 (c) The unexpended and unobligated balances, not to exceed \$100,000, of the  
 22                 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit  
 23                 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative  
 24                 Council - \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative  
 25                 operating budget - \$9,682,300) are reappropriated to the Legislative Council for the  
 26                 Legislative Outdoor Heritage Caucus for the fiscal year ending June 30, 2010 [2009].

27          (e) The unexpended and unobligated balance, estimated to be \$750,000, of the  
 28          appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference  
 29          on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is  
 30          reappropriated to the Legislative Council for the Alaska Conference on State and Federal  
 31          Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of

1 climate and environmental change on the state for the fiscal years ending June 30, 2009, and  
2 June 30, 2010.

3 \* **Sec. 37.** UNIVERSITY OF ALASKA. The unexpended and unobligated balance of the  
4 appropriation made in sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska,  
5 Kachemak Bay Campus expansion - city hall purchase - \$2,500,000) is reappropriated to the  
6 University of Alaska for property acquisition and property improvements to the Kachemak  
7 Bay Campus of the Kenai Peninsula College.

8 \* **Sec. 38.** COASTAL IMPACT ASSISTANCE PROGRAM. (a) The share of money  
9 received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-  
10 58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following  
11 amounts to the departments listed for the projects described:

12 (1) \$25,950,000 to the Department of Natural Resources for state-initiated  
13 capital projects, as allowed under federal and state laws governing the use of coastal impact  
14 assistance program funds;

15 (2) \$750,000 to the Department of Fish and Game for the Western Alaska  
16 Salmon Coalition's chum and sockeye genetic identification program;

17 (3) \$16,000,000 to the Department of Commerce, Community, and Economic  
18 Development for capital project grants to be awarded through an open public solicitation  
19 process and as allowed under federal and state laws governing the use of coastal impact  
20 assistance program funds;

21 (4) \$10,900,000 to the Department of Commerce, Community, and Economic  
22 Development for competitive capital project grants, as allowed under federal and state laws  
23 governing the use of coastal impact assistance program funds, to be allocated to the following  
24 coastal resource service areas and municipalities in the amounts stated:

25	RECIPIENT	AMOUNT
26	Cenaliulriit CRSA	\$3,000,000
27	City and Borough of Juneau	1,900,000
28	Aleutians West CRSA	1,200,000
29	Bering Straits CRSA	1,100,000
30	City and Borough of Sitka	900,000
31	Ketchikan Gateway Borough	900,000

1	Aleutians East Borough	700,000
2	Bristol Bay CRSA	500,000
3	City and Borough of Yakutat	300,000
4	Haines Borough	200,000
5	Municipality of Skagway	100,000
6	City and Borough of Wrangell	100,000

7 (b) If the amount available for appropriation in (a) of this section is less than  
8 \$53,600,000, the appropriations made in (a)(1) - (4) of this section shall be reduced in  
9 proportion to the amount of the shortfall.

10 \* **Sec. 39.** DEPARTMENT OF FISH AND GAME. The sum of \$750,000 is appropriated  
11 from the general fund to the Department of Fish and Game to supplement the appropriation of  
12 federal funds in sec. 38(a)(2) of this Act for the Western Alaska Salmon Coalition's chum and  
13 sockeye genetic identification program for the fiscal year ending June 30, 2010.

14 \* **Sec. 40.** FUND SOURCE CHANGES FOR FEDERAL ECONOMIC STIMULUS  
15 PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC  
16 FACILITIES. (a) Section 2, ch. 61, SLA 2001, page 65, line 24, is amended to read:

17	Federal Receipts	<b><u>658,269,373</u></b>
18		[664,017,739]
19	<b><u>Federal Stimulus: ARRA 2009</u></b>	<b><u>5,748,366</u></b>

20 (b) The fund source amendment in (a) of this section is for \$5,748,366 of the  
21 allocation made in sec. 1, ch. 61, SLA 2001, page 41, lines 21 - 23 (Ketchikan: Tongass -  
22 viaducts replacement and rehabilitation - \$5,750,000).

23 (c) Section 2, ch. 159, SLA 2004, page 53, line 28, is amended to read:

24	Federal Receipts	<b><u>1,095,667,288</u></b>
25		[1,100,167,288]
26	<b><u>Federal Stimulus: ARRA 2009</u></b>	<b><u>4,500,000</u></b>

27 (d) The fund source amendment in (c) of this section is for

28 (1) \$3,000,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 36,  
29 lines 29 - 30 (Fort Yukon: resurfacing - \$3,000,000); and

30 (2) \$1,500,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 44,  
31 line 33, through page 45, line 4 (Ketchikan: Tongass Highway - viaducts replacement and

1 rehabilitation - \$2,200,000).

2 (e) Section 2, ch. 3, FSSLA 2005, page 93, line 27, is amended to read:

3 1002 Federal Receipts 742,445,086

4 [757,030,711]

5 **1212 Federal Stimulus: ARRA 2009** 14,585,625

6 (f) The fund source amendment in (e) of this section is for

7 (1) \$4,220,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 69,  
8 lines 31 - 32 (Allakaket: airport improvements - \$4,220,000);

9 (2) \$2,765,625 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 71,  
10 lines 9 - 10 (Fort Yukon: airport resurfacing - \$2,765,625);

11 (3) \$6,600,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 73,  
12 lines 6 - 8 (Ouzinkie: airport reconstruction and relocation - \$9,000,000); and

13 (4) \$1,000,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 79,  
14 lines 30 - 31 (Dillingham: Wood River Road reconstruction - \$1,000,000).

15 (g) Section 2, ch. 82, SLA 2006, page 113, line 23, is amended to read:

16 1002 Federal Receipts 1,026,284,951

17 [1,036,719,351]

18 **1212 Federal Stimulus: ARRA 2009** 10,434,400

19 (h) The fund source amendment in (g) of this section is for

20 (1) \$2,734,400 of the allocation made in sec. 1, ch. 82, SLA 2006, page 90,  
21 lines 16 - 17 (Fort Yukon: airport improvements - \$4,725,151); and

22 (2) \$7,700,000 of the allocation made in sec. 1, ch. 82, SLA 2006, page 99,  
23 lines 7 - 8 (Gustavus: dock replacement - \$19,000,000).

24 (i) Section 5, ch. 30, SLA 2007, page 121, line 20, is amended to read:

25 1002 Federal Receipts 531,315,800

26 [542,215,800]

27 **1212 Federal Stimulus: ARRA 2009** 10,900,000

28 (j) The fund source amendment in (i) of this section is for

29 (1) \$3,500,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105,  
30 lines 28 - 29 (Akiachak: airport relocation - \$10,500,000);

31 (2) \$400,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105,

1 lines 32 - 33 (Allakaket: airport improvements - \$400,000); and

2 (3) \$7,000,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 107,  
3 lines 4 - 5 (Huslia: airport improvements - \$7,525,000).

4 (k) Section 14, ch. 29, SLA 2008, page 177, line 9, is amended to read:

5 1002 Federal Receipts 551,465,150

6 [563,745,150]

7 1212 Federal Stimulus: ARRA 2009 12,280,000

8 (l) The fund source amendment in (k) of this section is for

9 (1) \$1,780,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 162,  
10 lines 11 - 12 (Allakaket: airport improvements - \$1,950,000); and

11 (2) \$10,500,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page  
12 169, lines 31 - 33 (Juneau: Glacier Highway – Amalga to Eagle Beach widening -  
13 \$10,500,000).

14 \* **Sec. 41. ALASKA HOUSING CAPITAL CORPORATION.** (a) The available balance of  
15 all subfunds and accounts that would be deposited in the budget reserve fund (art. IX, sec. 17,  
16 Constitution of the State of Alaska) for fiscal year 2009 by operation of art. IX, sec. 17(d),  
17 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund is  
18 appropriated to the Alaska Housing Capital Corporation, a subsidiary of the Alaska Housing  
19 Finance Corporation created under authority of AS 18.56.086.

20 (b) Appropriations made to the Alaska Housing Capital Corporation for fiscal year  
21 2009 that are made from subfunds and accounts other than the operating general fund (state  
22 accounting system fund number 11100) by operation of (a) of this section are appropriated  
23 from the Alaska Housing Capital Corporation to the subfunds and accounts from which those  
24 funds were appropriated under (a) of this section.

25 \* **Sec. 42. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL**  
26 **BUDGET RESERVE.** (a) The sum of \$1,673,000 is appropriated from the general fund to the  
27 Department of Revenue, treasury division, for operating costs related to management of the  
28 constitutional budget reserve fund for the fiscal year ending June 30, 2010.

29 (b) If the unrestricted state revenue available for appropriation in fiscal year 2009 is  
30 insufficient to cover general fund appropriations made for fiscal year 2009, the amount  
31 necessary to balance revenue and general fund appropriations is appropriated from the budget

1 reserve fund (AS 37.05.540) to the general fund.

2 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue  
3 available for appropriation in fiscal year 2009 is insufficient to cover general fund  
4 appropriations made for fiscal year 2009, the amount necessary to balance revenue and  
5 general fund appropriations is appropriated to the general fund from the Alaska Housing  
6 Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under  
7 authority of AS 18.56.086.

8 (d) The amount calculated to be available for appropriation under art. IX, sec. 17(b),  
9 Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec.  
10 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund.

11 \* **Sec. 43.** LAPSE. (a) The appropriations made by secs. 14 and 15(1) of this Act are for the  
12 capitalization of funds and do not lapse.

13 (b) The appropriations made by secs. 16, 19(b), 20(b), 20(c), 22(d) - (f), 23(b) - (e),  
14 23(g) - (i), 26, 33(a), 34, 35, 36(a)(1), 36(a)(2), 36(a)(4), 36(c), 37, and 38 of this Act are for  
15 capital projects and lapse under AS 37.25.020.

16 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
17 capital project and lapses under AS 37.25.020, unless otherwise specified.

18 \* **Sec. 44.** Sections 4, 7, 10, 18, 40, 42(b), and 42(c) of this Act take effect April 19, 2009.

19 \* **Sec. 45.** Sections 17(b), 17(c), 19 - 37, and 41(a) of this Act take effect June 30, 2009.

20 \* **Sec. 46.** Except as provided in secs. 44 and 45 of this Act, this Act takes effect July 1,  
21 2009.