

CS FOR HOUSE BILL NO. 326(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/29/10

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations and other appropriations; amending
2 appropriations; repealing appropriations; making appropriations to capitalize funds;
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
Centralized Administrative	889,500	889,500	
Services			
Office of Administrative	85,000		
Hearings			
Office of the Commissioner	800,000		
Property Management	4,500		
State Owned Facilities	22,100	900	21,200
Facilities	22,100		
Special Systems	250,000	250,000	
Elected Public Officers	250,000		
Retirement System Benefits			
Enterprise Technology	29,500	8,400	21,100
Services			
Enterprise Technology	29,500		
Services			
Legal and Advocacy Services	1,394,600	1,350,000	44,600
Office of Public Advocacy	594,600		
Public Defender Agency	800,000		
Motor Vehicles	293,400	1,600	291,800
Motor Vehicles	293,400		
	*****		*****
	***** Department of Commerce, Community and Economic Development *****		
	*****		*****

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Insurance Operations		77,100	77,100
4	Insurance Operations	77,100		
5		*****	*****	
6		*****	Department of Corrections	*****
7		*****	*****	
8	Population Management		3,086,600	3,086,600
9	Institution Director's	2,409,600		
10	Office			
11	Anchorage Correctional	34,800		
12	Complex			
13	Anvil Mountain Correctional	7,200		
14	Center			
15	Combined Hiland Mountain	14,400		
16	Correctional Center			
17	Fairbanks Correctional	11,900		
18	Center			
19	Ketchikan Correctional	4,800		
20	Center			
21	Lemon Creek Correctional	14,500		
22	Center			
23	Matanuska-Susitna	5,500		
24	Correctional Center			
25	Palmer Correctional Center	22,300		
26	Spring Creek Correctional	29,200		
27	Center			
28	Wildwood Correctional	519,500		
29	Center			
30	Yukon-Kuskokwim	7,200		
31	Correctional Center			
32	Point MacKenzie	5,700		
33	Correctional Farm			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Inmate Health Care	4,650,100	4,650,100
4	Physical Health Care	4,650,100	
5	*****		*****
6	***** Department of Education and Early Development *****		
7	*****		*****
8	K-12 Support	180,000	180,000
9	Special Schools	180,000	
10	Mt. Edgecumbe Boarding	11,700	11,700
11	School		
12	Mt. Edgecumbe Boarding	11,700	
13	School		
14	State Facilities Maintenance	11,700	11,700
15	State Facilities	11,700	
16	Maintenance		
17	*****		*****
18	***** Department of Environmental Conservation *****		
19	*****		*****
20	DEC Buildings Maintenance	3,700	3,700
21	and Operations		
22	DEC Buildings Maintenance	3,700	
23	and Operations		
24	Environmental Health	130,000	130,000
25	Laboratory Services	130,000	
26	Spill Prevention and Response	1,700	1,700
27	Prevention and Emergency	1,700	
28	Response		
29	Water	10,400	3,500
30	Facility Construction	10,400	
31	*****		*****
32	***** Department of Fish and Game *****		
33	*****		*****

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commercial Fisheries	77,600	77,600	
4	Central Region Fisheries	76,700		
5	Management			
6	Westward Region Fisheries	900		
7	Management			
8	Sport Fisheries	11,700	11,700	
9	Sport Fisheries	11,700		
10	Wildlife Conservation			
11	Wildlife Conservation	0		
12	Special Projects			
13	Administration and Support	1,900	600	1,300
14	Administrative Services	1,900		
15	Habitat	100,000		100,000
16	Habitat	100,000		
17		*****	*****	
18		*****	Office of the Governor	*****
19		*****	*****	
20	Elections	477,000	477,000	
21	Elections	477,000		
22		*****	*****	
23		*****	Department of Health and Social Services	*****
24		*****	*****	
25	Alaska Pioneer Homes	199,400	199,400	
26	Pioneer Homes	199,400		
27	Behavioral Health	8,572,300	3,236,500	5,335,800
28	Behavioral Health Medicaid	8,545,100		
29	Services			
30	Alaska Psychiatric	27,200		
31	Institute			
32	Children's Services	-1,079,700	-1,158,200	78,500
33	Children's Medicaid	-2,200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1	Services			
2	Children's Services	165,000		
3	Management			
4	Front Line Social Workers	955,300		
5				
6	Health Care Services		64,087,400	23,236,400
7	Adult Preventative Dental	0		40,851,000
8	Medicaid Services			
9	Medicaid Services	63,116,300		
10	Health Facilities Survey	396,100		
11	Health Planning and	575,000		
12	Infrastructure			
13	Juvenile Justice		600,800	600,800
14	McLaughlin Youth Center	286,800		
15	Mat-Su Youth Facility	1,700		
16	Kenai Peninsula Youth	1,700		
17	Facility			
18	Fairbanks Youth Facility	3,800		
19	Bethel Youth Facility	1,700		
20	Nome Youth Facility	1,700		
21	Johnson Youth Center	1,700		
22	Ketchikan Regional Youth	1,700		
23	Facility			
24	Probation Services	300,000		
25	Public Assistance		2,300,000	2,300,000
26	Energy Assistance Program	2,300,000		
27	Public Health		652,200	652,000
28	Nursing	600		200
29	Women, Children and Family	347,800		
30	Health			
31	State Medical Examiner	300,000		
32	Public Health Laboratories	3,800		
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Senior and Disabilities	14,484,200	8,286,300	6,197,900
4	Services			
5	General Relief/Temporary	3,800,000		
6	Assisted Living			
7	Senior and Disabilities	9,209,200		
8	Medicaid Services			
9	Senior and Disabilities	1,475,000		
10	Services Administration			
11	Departmental Support	1,750,000	1,750,000	
12	Services			
13	Administrative Support	700,000		
14	Services			
15	Information Technology	1,050,000		
16	Services			
17	*****		*****	
18	***** Department of Labor and Workforce Development *****			
19	*****		*****	
20	Workers' Compensation and	69,300	62,300	7,000
21	Safety			
22	Mechanical Inspection	20,800		
23	Occupational Safety and	48,500		
24	Health			
25	Alaska Vocational Technical	29,400	13,700	15,700
26	Center			
27	Alaska Vocational Technical	13,700		
28	Center			
29	AVTEC Facilities	15,700		
30	Maintenance			
31	*****		*****	
32	***** Department of Law *****			
33	*****		*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Civil Division		
4	Deputy Attorney General's	884,000	
5	Office		
6	Oil, Gas and Mining	-884,000	
7	*****	*****	
8	***** Department of Military and Veterans Affairs *****		
9	*****	*****	
10	Military and Veteran's	99,000	23,300
11	Affairs		75,700
12	Army Guard Facilities	36,800	
13	Maintenance		
14	Air Guard Facilities	44,100	
15	Maintenance		
16	Alaska Military Youth	16,000	
17	Academy		
18	Alaska Statewide Emergency	2,100	
19	Communications		
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	Resource Development	635,400	631,400
24	Gas Pipeline	537,600	
25	Implementation		
26	Large Project Permitting	85,000	
27	North Latitude Plant	12,800	
28	Material Center		
29	Fire Suppression	35,408,100	35,407,300
30	Fire Suppression	36,700	
31	Preparedness		
32	Fire Suppression Activity	35,371,400	
33	Parks and Recreation	12,800	8,100
			4,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Management		
4	Parks Management	12,800	
5	*****	*****	
6	***** Department of Public Safety *****		
7	*****	*****	
8	Alaska State Troopers	315,600	315,600
9	Prisoner Transportation	300,000	
10	Alaska State Trooper	4,100	
11	Detachments		
12	Alaska Wildlife Troopers	11,500	
13	Aircraft Section		
14	Statewide Support	7,000	7,000
15	Training Academy	1,700	
16	Administrative Services	3,200	
17	Laboratory Services	2,100	
18	*****	*****	
19	***** Department of Revenue *****		
20	*****	*****	
21	Taxation and Treasury	-655,900	94,100
22	Treasury Division	50,000	
23	Alaska Retirement	50,000	
24	Management Board		
25	Alaska Retirement	-850,000	
26	Management Board Custody		
27	and Management Fees		
28	Permanent Fund Dividend	94,100	
29	Division		
30	Child Support Services		-217,700
31	Child Support Services	0	217,700
32	Division		
33	Administration and Support	60,100	60,100

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administrative Services	60,100	
4	*****	*****	
5	***** Department of Transportation & Public Facilities *****		
6	*****	*****	
7	Administration and Support	359,100	357,500
8	Statewide Procurement	5,000	
9	Central Region Support	242,800	
10	Services		
11	Northern Region Support	9,000	
12	Services		
13	Program Development	100,000	
14	Central Region Planning	1,600	
15	Northern Region Planning	700	
16	Design, Engineering and	731,000	730,300
17	Construction		700
18	Statewide Design and	562,500	
19	Engineering Services		
20	Central Design and	17,800	
21	Engineering Services		
22	Northern Design and	19,400	
23	Engineering Services		
24	Southeast Design and	9,900	
25	Engineering Services		
26	Central Region Construction	38,400	
27	and CIP Support		
28	Northern Region	52,700	
29	Construction and CIP		
30	Support		
31	Southeast Region	30,300	
32	Construction		
33	State Equipment Fleet	2,974,400	2,974,400

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State Equipment Fleet	2,974,400	
4	Highways, Aviation and	2,861,600	2,812,200
5	Facilities		49,400
6	Central Region Facilities	47,500	
7	Northern Region Facilities	182,200	
8	Southeast Region Facilities	2,100	
9	Central Region Highways and	1,391,800	
10	Aviation		
11	Northern Region Highways	636,200	
12	and Aviation		
13	Southeast Region Highways	166,800	
14	and Aviation		
15	Whittier Access and Tunnel	435,000	
16	International Airports	455,700	455,700
17	Anchorage Airport	202,200	
18	Facilities		
19	Anchorage Airport Field and	171,100	
20	Equipment Maintenance		
21	Fairbanks Airport	34,100	
22	Facilities		
23	Fairbanks Airport Field and	48,300	
24	Equipment Maintenance		
25	Marine Highway System	10,700	10,700
26	Marine Engineering	10,700	
27	*****	*****	
28	***** Alaska Court System *****		
29	*****	*****	
30	Alaska Court System	35,500	35,500
31	Administration and Support	35,500	
32	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	336,400
6 1004 Unrestricted General Fund Receipts	2,495,700
7 1005 General Fund/Program Receipts	3,100
8 1007 Interagency Receipts	9,200
9 1081 Information Services Fund	21,100
10 1147 Public Building Fund	12,000
11 1156 Receipt Supported Services	1,600
12 *** Total Agency Funding ***	\$2,879,100
13 Department of Commerce, Community and Economic Development	
14 1156 Receipt Supported Services	77,100
15 *** Total Agency Funding ***	\$77,100
16 Department of Corrections	
17 1004 Unrestricted General Fund Receipts	7,736,700
18 *** Total Agency Funding ***	\$7,736,700
19 Department of Education and Early Development	
20 1004 Unrestricted General Fund Receipts	191,700
21 1007 Interagency Receipts	11,700
22 *** Total Agency Funding ***	\$203,400
23 Department of Environmental Conservation	
24 1002 Federal Receipts	4,600
25 1003 General Fund Match	1,500
26 1004 Unrestricted General Fund Receipts	135,700
27 1052 Oil/Hazardous Release Prevention & Response	1,700
28 Fund	
29 1061 Capital Improvement Project Receipts	2,300
30 *** Total Agency Funding ***	\$145,800
31 Department of Fish and Game	

1	1002	Federal Receipts	100,600
2	1004	Unrestricted General Fund Receipts	89,900
3	1007	Interagency Receipts	700
4	1018	Exxon Valdez Oil Spill Trust	-150,000
5	1108	Statutory Designated Program Receipts	150,000
6	***	Total Agency Funding ***	\$191,200
7	Office of the Governor		
8	1004	Unrestricted General Fund Receipts	477,000
9	***	Total Agency Funding ***	\$477,000
10	Department of Health and Social Services		
11	1002	Federal Receipts	37,248,700
12	1003	General Fund Match	32,940,200
13	1004	Unrestricted General Fund Receipts	1,777,900
14	1007	Interagency Receipts	14,000
15	1037	General Fund / Mental Health	2,042,600
16	1108	Statutory Designated Program Receipts	5,800
17	1156	Receipt Supported Services	42,500
18	1212	Federal Stimulus: ARRA 2009	17,494,900
19	***	Total Agency Funding ***	\$91,566,600
20	Department of Labor and Workforce Development		
21	1004	Unrestricted General Fund Receipts	13,700
22	1007	Interagency Receipts	15,900
23	1061	Capital Improvement Project Receipts	6,800
24	1157	Workers Safety and Compensation	46,200
25		Administration Account	
26	1172	Building Safety Account	16,100
27	***	Total Agency Funding ***	\$98,700
28	Department of Military and Veterans Affairs		
29	1002	Federal Receipts	57,000
30	1003	General Fund Match	11,700
31	1004	Unrestricted General Fund Receipts	11,600

1	1007 Interagency Receipts	18,700
2	*** Total Agency Funding ***	\$99,000
3	Department of Natural Resources	
4	1002 Federal Receipts	2,500
5	1004 Unrestricted General Fund Receipts	36,046,500
6	1005 General Fund/Program Receipts	300
7	1007 Interagency Receipts	2,100
8	1061 Capital Improvement Project Receipts	4,500
9	1108 Statutory Designated Program Receipts	400
10	*** Total Agency Funding ***	\$36,056,300
11	Department of Public Safety	
12	1004 Unrestricted General Fund Receipts	322,600
13	*** Total Agency Funding ***	\$322,600
14	Department of Revenue	
15	1004 Unrestricted General Fund Receipts	60,100
16	1007 Interagency Receipts	50,000
17	1016 CSSD Federal Incentive Payments	217,700
18	1017 Group Health and Life Benefits Fund	8,800
19	1029 Public Employees Retirement Trust Fund	-556,300
20	1034 Teachers Retirement Trust Fund	-243,800
21	1042 Judicial Retirement System	-6,800
22	1045 National Guard Retirement System	-1,900
23	1050 Permanent Fund Dividend Fund	94,100
24	1156 Receipt Supported Services	-217,700
25	*** Total Agency Funding ***	\$-595,800
26	Department of Transportation & Public Facilities	
27	1002 Federal Receipts	8,800
28	1004 Unrestricted General Fund Receipts	3,882,000
29	1007 Interagency Receipts	19,700
30	1026 Highways Equipment Working Capital Fund	2,974,400
31	1027 International Airports Revenue Fund	472,600

1	1076 Alaska Marine Highway System Fund	13,600
2	1108 Statutory Designated Program Receipts	6,300
3	1156 Receipt Supported Services	15,100
4	*** Total Agency Funding ***	\$7,392,500
5	Alaska Court System	
6	1004 Unrestricted General Fund Receipts	35,500
7	*** Total Agency Funding ***	\$35,500
8	***** Total Budget *****	\$146,685,700
9	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** FINDINGS. The legislature finds that the State of Alaska has realized savings in
 2 the amount of \$106,261,000 during the fiscal year ending June 30, 2010, through the federal
 3 medical assistance percentage provisions of P.L. 111-5 (American Recovery and
 4 Reinvestment Act of 2009) that are being used to finance appropriations made from the
 5 general fund in this Act.

6 * **Sec. 4.** DEPARTMENT OF ADMINISTRATION. The sum of \$12,770 is appropriated
 7 from the general fund to the Department of Administration, office of the commissioner, as a
 8 lump sum payment to the union directed health trust to implement the terms of the collective
 9 bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe for the
 10 fiscal year ending June 30, 2010.

11 * **Sec. 5.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$10,462,600 is appropriated
 12 to the Department of Corrections to implement the interest arbitration decision dated
 13 March 19, 2009, establishing monetary terms of the collective bargaining agreement with the
 14 Alaska Correctional Officers Association, for the fiscal years ending June 30, 2010, and
 15 June 30, 2011, from the following sources:

16	General fund	\$10,348,500
17	Federal receipts	114,100

18 (b) For (a) of this section, it is the intent of the legislature that

19 (1) the Department of Corrections and the Department of Administration take
 20 all responsible actions necessary, including shift modification, to mitigate financial and other
 21 exposure as a result of the provisions for a 50 percent increase in personal leave accrual in the
 22 interest arbitration decision, dated March 19, 2009;

23 (2) the Department of Administration, in the conduct of current and future
 24 collective bargaining negotiations, refrain from considering the implementation of the
 25 Department of Corrections' interest arbitration decision, dated March 19, 2009, as suggestive
 26 or indicative of legislative endorsement of the arbitration award provisions for personal leave
 27 accrual rates for the Department of Corrections or any other bargained agreements.

28 * **Sec. 6.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$242.72 is
 29 appropriated from the general fund to the Department of Health and Social Services, division
 30 of juvenile justice, for payment of unpaid bills for services received in 2003 and 2004, for
 31 fiscal year ending June 30, 2010.

1 * **Sec. 7.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section
2 9(d), ch. 14, SLA 2009, is amended to read:

3 (d) The unexpended and unobligated balance, not to exceed \$85,000, of the
4 appropriation made in sec. 1, ch. 27, SLA 2008, page 17, lines 4 - 5 (Office of the
5 Governor, branch-wide oil and gas development - \$7,290,800) [PAGE 28, LINE
6 22, AND ALLOCATED ON LINE 27 (DEPARTMENT OF LABOR AND
7 WORKFORCE DEVELOPMENT, WORKFORCE DEVELOPMENT, ALASKA
8 WORKFORCE INVESTMENT BOARD - \$543,600)] is reappropriated to the
9 Department of Labor and Workforce Development, Alaska Workforce Investment
10 Board, for gas pipeline activities for the fiscal year ending June 30, 2010.

11 * **Sec. 8.** DEPARTMENT OF LAW. (a) The sum of \$1,459,717.44 is appropriated from the
12 general fund to the Department of Law, civil division, deputy attorney general's office, for the
13 purpose of paying judgments and settlements against the state for the fiscal year ending
14 June 30, 2010.

15 (b) The amount necessary, after application of the amount appropriated in (a) of this
16 section, to pay judgments awarded against the state on or before June 30, 2010, is
17 appropriated from the general fund to the Department of Law, civil division, deputy attorney
18 general's office, for the purpose of paying judgments against the state for the fiscal year
19 ending June 30, 2010.

20 * **Sec. 9.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$40,000 is
21 appropriated from the general fund to the Department of Natural Resources, claims, permits,
22 and leases allocation, for providing trash and sanitation services at Kasilof Beach for the fiscal
23 years ending June 30, 2010, and June 30, 2011.

24 (b) The interest earned during the fiscal year ending June 30, 2010, on the reclamation
25 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet
26 under lease with the Department of Natural Resources, estimated to be \$175,000, is
27 appropriated to the Department of Natural Resources for the purposes of the bond.

28 * **Sec. 10.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$97,000 is appropriated
29 from federal economic stimulus funds received by the state under P.L. 111-5 (American
30 Recovery and Reinvestment Act of 2009) to the Department of Public Safety for combating
31 Internet crimes for the fiscal years ending June 30, 2010, and June 30, 2011.

1 * **Sec. 11.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
2 unexpended and unobligated balances, not to exceed \$650,000, of the appropriations made in
3 sec. 17(a), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of
4 Transportation and Public Facilities, offset the effects of higher fuel and utility costs) and sec.
5 17(b), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of
6 Transportation and Public Facilities, offset the effects of higher fuel and utility costs) are
7 reappropriated to the Department of Transportation and Public Facilities for marine vessel
8 operations to provide additional service to Unalaska and other communities along the
9 Aleutian Island chain for the fiscal year ending June 30, 2010.

10 (b) The unexpended and unobligated balances, not to exceed \$3,600,000, remaining
11 after the appropriation made in (a) of this section, of the appropriations made in sec. 17(a), ch.
12 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of
13 Transportation and Public Facilities, offset the effects of higher fuel and utility costs) and sec.
14 17(b), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of
15 Transportation and Public Facilities, offset the effects of higher fuel and utility costs) are
16 reappropriated to the Department of Transportation and Public Facilities for marine vessel
17 operations to provide additional service to Unalaska and other communities along the
18 Aleutian Island chain for the fiscal year ending June 30, 2011.

19 (c) The unexpended and unobligated balances, estimated to be \$1,250,000, after the
20 appropriations made in (a) and (b) of this section, of the appropriations made in sec. 17(a), ch.
21 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of
22 Transportation and Public Facilities, offset the effects of higher fuel and utility costs) and sec.
23 17(b), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of
24 Transportation and Public Facilities, offset the effects of higher fuel and utility costs) are
25 reappropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

26 * **Sec. 12.** FUND CAPITALIZATION. The sum of \$5,000,000 is appropriated from the
27 general fund to the disaster relief fund (AS 26.23.300(a)).

28 * **Sec. 13.** FUND TRANSFERS. (a) The sum of \$1,116,986,600 is appropriated from the
29 general fund to the public education fund (AS 14.17.300).

30 (b) The sum of \$79,000 is appropriated from the Alaska Industrial Development and
31 Export Authority revolving fund (AS 44.88.060) to the small business economic development

1 revolving loan fund (AS 44.88.400).

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(b),
3 ch. 30, SLA 2007 (Department of Natural Resources, assistance to the Creamery Corporation,
4 dba Matanuska Maid Dairy - \$600,000) is reappropriated to the agricultural revolving loan
5 fund (AS 03.10.040).

6 * **Sec. 14. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by
7 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
8 2009 (AR 37313-09 Fire General Fund), are ratified in the amount of \$10,297,678.22.

9 (b) The following departmental expenditures made in fiscal years 2003, 2005, 2006,
10 2007, 2008, and 2009 are ratified to reverse the negative account balances in the Alaska state
11 accounting system in the amount listed for the AR number. The appropriations from which
12 those expenditures were actually paid are amended by increasing those appropriations by the
13 amount listed, as follows:

14	Department of Commerce, Community, and Economic Development	
15	(1) AR 29605-08 Alaska Energy Authority Owned Facilities	\$ 12.95
16	Department of Education and Early Development	
17	(2) AR 17722-07 Student and School Achievement	293.08
18	Department of Health and Social Services	
19	(3) AR 22708-03 DAS DMA Unbudgeted RSA for	140.40
20	DAS Staff Support	
21	(4) AR 22730-09 Alaska Commission on Aging Unbudgeted RSA	11.00
22	(5) AR 22736-03 DFYS DMA Unbudgeted RSA	.34
23	(6) AR 22791-08 Alaska Rural EMS Optimization	259.54
24	Project Unbudgeted RSA	
25	(7) AR 23125-05 Behavioral Health Administration	5,482.79
26	(8) AR 23932-08 Health Planning and Infrastructure	633.78
27	(9) AR 23934-06 Information Technology Services	4.92
28	(10) AR 23610-05 Epidemiology	295,356.97
29	(11) AR 23608-05 Certification and Licensing	31,701.51
30	(12) AR 23315-04 Medicaid State Programs	1,380,444.00
31	(13) AR 23928-05 Medicaid School Based Administrative	221,290.00

1	Claims	
2	(14) AR 23928-06 Medicaid School Based Administrative	2,283,323.00
3	Claims	
4	(15) AR 23928-07 Medicaid School Based Administrative	3,060,691.00
5	Claims	
6	Department of Public Safety	
7	(16) AR 47545-09 AST Detachments Unbudgeted RSAs	7,192.25
8	Alaska Court System	
9	(17) AR 76560-08 Domestic Violence VAWA RSA	322.50
10	(c) The following departmental expenditures made in fiscal years 2002, 2003, 2004,	
11	2005, 2007, 2008, and 2009 are ratified to charge off uncollectable accounts receivables in the	
12	Alaska state accounting system in the amount listed for the AR number. The appropriations	
13	from which those expenditures were actually paid are amended by increasing those	
14	appropriations by the amount listed, as follows:	
15	Department of Corrections	
16	(1) AR 50662-05 Anchorage Correctional Complex	\$409,334.19
17	(2) AR 50760-07 Probation and Parole Director's Office	2,661.22
18	Department of Education and Early Development	
19	(3) AR 18005-04 Program Administration	22,694.51
20	Department of Labor and Workforce Development	
21	(4) AR 28500-02 Employment Services	39.41
22	(5) AR 28190-05 Labor Market Information	290.99
23	(6) AR 28230-03 Independent Living Rehabilitation	649.53
24	(7) AR 28510-04 Unemployment Insurance	442.91
25	(8) AR 28510-05 Unemployment Insurance	14,592.60
26	(9) AR 27790-08 North Pacific Fisheries Disaster - Aid RSA	4,400.00
27	Department of Revenue	
28	(10) AR 15530-07 Long Term Care Ombudsman Office	7,004.19
29	Department of Transportation and Public Facilities	
30	(11) AR 61686-10 Federal Transit Administration Grants	2.18
31	(12) AR 58096-10 Cooperative Reimbursable Projects	29.65

1	(13) AR 58622-11 Cooperative Reimbursable Projects	.37
2	(14) AR 58662-11 Federal Transit Administration Grants	.72
3	(15) AR 59198-11 Alaska Marine Highway: Terminal -	.22
4	Alaska Marine Highway System Headquarters	
5	Building, Grounds, and Renovation	
6	(16) AR 58640-10 Alaska Mobility Coalition	.13
7	(17) AR 60252-10 Cooperative Reimbursable Projects	.88
8	(18) AR 61219-12 Federal Transit Administration Grants	.17
9	(19) AR 61009-10 Federal Transit Administration Grants	14,254.03
10	(20) AR 61812-10 Coffman Cove/Wrangell/Petersburg Ferry	.21
11	and Ferry Facilities	
12	(21) AR 63203-10 Surface Transportation Preconstruction	.09
13	(22) AR 61613-10 Federal Transit Administration Grants	2.02
14	(23) AR 61961-10 Statewide: Various Airports Runway	205.06
15	and Heliport Lighting	
16	(24) AR 62139-10 Alaska Marine Highway: Prince William	1.19
17	Sound Fast Vehicle Ferry	
18	(25) AR 62598-10 Kodiak: Selief Lane Reconstruction	1,062.98
19	(26) AR 62656-10 Cooperative Reimbursable Projects	.01

20 * **Sec. 15.** RETAINED FEES AND BANKCARD SERVICES. Section 22(b), ch. 12, SLA
21 2009, is amended to read:

22 (b) The amount retained to compensate the provider of bankcard or credit card
23 services to the state during the fiscal year ending June 30, 2010, is appropriated for
24 that purpose to each agency of the executive, legislative, and judicial branches that
25 accepts payment by bankcard or credit card for licenses, permits, goods, and services
26 provided by that agency on behalf of the state, and to the Department of Law for
27 accepting payment of restitution in accordance with AS 12.55.051 **and AS 47.12.170**
28 by bankcard or credit card, from the funds and accounts in which the payments
29 received by the state are deposited.

30 * **Sec. 16.** STATE DEBT AND OTHER OBLIGATIONS. Section 26(i), ch. 12, SLA 2009,
31 is amended to read:

1 (i) The sum of \$50,028,700 is appropriated to the state bond committee for
 2 payment of debt service and trustee fees on outstanding international airports revenue
 3 bonds for the fiscal year ending June 30, 2010, from the following sources in the
 4 amounts stated:

5 SOURCE	AMOUNT
6 International Airports Revenue Fund	<u>\$36,828,700</u>
7 (AS 37.15.430)	[\$46,828,700]
8 Passenger facility charge	3,200,000
9 <u>International Airports Construction Fund</u>	<u>10,000,000</u>
10 <u>(AS 37.15.420)</u>	

11 * **Sec. 17. SALARY AND BENEFIT ADJUSTMENTS.** (a) The supplemental budget
 12 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 13 for Public Employees Local 71 for the labor, trades, and crafts unit for the fiscal year ending
 14 June 30, 2010.

15 (b) If a collective bargaining agreement for the salary and benefit adjustments
 16 identified in (a) of this section is not ratified by the membership of the Public Employees
 17 Local 71 for the labor, trades, and crafts unit, the appropriation made by this Act that is
 18 applicable to that collective bargaining unit's agreement is reduced proportionately by the
 19 amount for that collective bargaining agreement, and the corresponding funding source
 20 amount is reduced accordingly.

21 * **Sec. 18. BUDGET RESERVE FUND.** The amount available in the general fund at the end
 22 of the fiscal year ending June 30, 2010, after all other appropriations have been made, is
 23 appropriated from the general fund to the budget reserve fund (AS 37.05.540).

24 * **Sec. 19. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL**
 25 **BUDGET RESERVE.** (a) The amount necessary for full repayment of the amounts owed the
 26 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), as of June 30, 2010,
 27 estimated to be \$401,617,000, is appropriated from the general fund to the budget reserve
 28 fund (art. IX, sec. 17, Constitution of the State of Alaska).

29 (b) If the unrestricted state revenue available for appropriation in fiscal year 2010 is
 30 insufficient to cover general fund appropriations made for fiscal year 2010, the amount
 31 necessary to balance revenue and general fund appropriations is appropriated from the budget

1 reserve fund (AS 37.05.540) to the general fund.

2 (c) Section 27(c), ch. 12, SLA 2009, is amended to read:

3 (c) The sum of \$1,673,000 is appropriated from the **general fund** [BUDGET
4 RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF
5 ALASKA)] to the Department of Revenue, treasury division, for operating costs
6 related to management of the budget reserve fund for the fiscal year ending June 30,
7 2010.

8 (d) Section 27(d), ch. 12, SLA 2009, is amended to read:

9 (d) The **appropriation** [APPROPRIATIONS] made by (a) [AND (c)] of this
10 section **is** [ARE] made under art. IX, sec. 17(c), Constitution of the State of Alaska.

11 * **Sec. 20.** Section 43(c), ch. 15, SLA 2009, is repealed.

12 * **Sec. 21.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 11(c), 12,
13 13, and 18 of this Act are for the capitalization of funds and do not lapse.

14 (b) The appropriation made in sec. 9(b) of this Act lapses June 30, 2014.

15 * **Sec. 22.** RETROACTIVITY. Section 7 of this Act is retroactive to June 30, 2009.

16 * **Sec. 23.** This Act takes effect April 18, 2010.