

CONFERENCE CS FOR HOUSE BILL NO. 302
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 4/18/10

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Legal and Advocacy Services	2,061,400	1,910,100	151,300
Office of Public Advocacy	1,757,300		
Public Defender Agency	304,100		

	*****	*****	
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	

18 **Inmate Health Care** **5,471,100** **5,091,800** **379,300**

19 It is the intent of the legislature that the Department of Corrections develop and implement
 20 cost containment strategies regarding the provision of health care, and that the Department
 21 report results of their efforts to the legislature by January 31, 2011.

Behavioral Health Care	5,471,100		
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23 **Offender Habilitation** **1,611,500** **1,611,500**

24 It is the intent of the legislature that the Department of Corrections will provide detailed
 25 information to the legislature on a quarterly basis regarding the success of the Offender
 26 Habilitation programs with a strong focus on performance and outcomes.

Substance Abuse Treatment	1,611,500		
Program			

	*****	*****	
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Teaching and Learning Support		551,800	339,800
Student and School Achievement	551,800		212,000
	*****	*****	
	***** Office of the Governor *****		
	*****	*****	
Executive Operations		100,000	100,000
Executive Office	100,000		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	

14 It is the intent of the legislature that the Department of Health and Social Services continue
15 the Medicaid Reform work to improve efficiency and slow the need for General Funds in the
16 Medicaid program. Specifically, but not exclusively, the Department is to:

- 17 1) Complete the evaluation of possible changes to program design, determine waiver changes
18 necessary to secure federal funding and report back to the First Session of the 27th Alaska
19 Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and
20 resources needed to accomplish the work.
- 21 2) Develop and implement public provider reimbursement methodologies and payment rates
22 that will further the goals of Medicaid Reform.
- 23 3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our
24 ability to provide Medicaid services through Tribal Health Organizations.

25 It is the intent of the legislature that the Department continues to aggressively pursue
26 Medicaid cost containment initiatives. Efforts should continue where the Department
27 believes additional cost containment is possible including further efforts to contain travel
28 expenses. The Department must continue efforts imposing regulations controlling and
29 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be
30 continued utilizing existing resources to impose regulations screening applicants for
31 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state
32 services. The department must address the entire matrix of optional Medicaid services,
33 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth

	Appropriation	General	Other
	Allocations	Items	Funds Funds

3 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning
 4 analysis. The legislature requests that by January 2011 the Department be prepared to present
 5 projections of future Medicaid funding requirements under our existing statute and regulations
 6 and be prepared to present and evaluate the consequences of viable policy alternatives that
 7 could be implemented to lower growth rates and reducing projections of future costs.

8 It is the intent of the legislature that the Department of Health and Social Services eliminate
 9 the requirement for narrative and financial quarterly reports for all grant recipients whose
 10 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the
 11 federal grants.

12 It is the intent of the legislature that the Department of Health and Social Services make a
 13 single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of
 14 the grantee certifying compliance with the terms of the grant with their approved application.
 15 Signature of the grantee would also certify that if a final report certifying completion of the
 16 grant requirements is not filed, future grants will not be considered for that grantee until all
 17 requirements of prior grants are completed satisfactorily. In the event a grantee is deemed
 18 ineligible for a future grant consideration due to improper filing of final reports, the grantee
 19 will be informed about the department's procedures for future consideration of grant
 20 eligibility. The department will establish procedures to consider retroactivity for specific grant
 21 consideration or express that the retroactivity cannot be considered for certain grants during
 22 the selection process.

23 **Alaska Pioneer Homes** **14,380,900** **14,380,900**

24 It is the intent of the legislature that the Department maintain regulations requiring all
 25 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state
 26 subsidy being provided for their care from the State Payment Assistance program.

27 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
 28 complete any forms to determine eligibility for supplemental program funding, such as
 29 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
 30 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
 31 not able to complete the forms, Department of Health and Social Services staff may complete
 32 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility
 33 per AS 47.25.120.

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Pioneer Homes	64,200	
4	Management		
5	Pioneer Homes	14,316,700	
6	Behavioral Health	80,411,700	76,335,400
7	AK Fetal Alcohol Syndrome	359,500	
8	Program		
9	It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau,		
10	Kenai, Sitka, and Bethel be expanded.		
11	Alcohol Safety Action	986,000	
12	Program (ASAP)		
13	Behavioral Health Grants	26,799,500	
14	It is the intent of the legislature that the department continue developing policies and		
15	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
16	evaluated on their performance in achieving outcomes consistent with the expectations and		
17	missions of the Department related to their specific grant. The recipient's specific		
18	performance should be measured and incorporated into the decision whether to continue		
19	awarding grants. Performance measurement should be standardized, accurate, objective and		
20	fair, recognizing and compensating for differences among grant recipients including acuity of		
21	services provided, client base, geographic location and other factors necessary and appropriate		
22	to reconcile and compare grant recipient performances across the array of providers and		
23	services involved.		
24	It is the intent of the legislature that \$375,000 of this appropriation be used to fund Soteria-		
25	Alaska, Inc., which is a home-like, healing environment for Alaskan adults who are newly		
26	diagnosed with mental illness.		
27	Behavioral Health	4,230,100	
28	Administration		
29	Community Action	1,547,200	
30	Prevention & Intervention		
31	Grants		
32	Rural Services and Suicide	2,335,700	
33	Prevention		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Psychiatric Emergency	6,687,600	
4	Services		
5	Services to the Seriously	13,524,200	
6	Mentally Ill		
7	Designated Evaluation and	3,867,300	
8	Treatment		
9	Services for Severely	12,887,800	
10	Emotionally Disturbed		
11	Youth		
12	Alaska Psychiatric	6,176,900	
13	Institute		
14	Alaska Mental Health Board	929,400	
15	and Advisory Board on		
16	Alcohol and Drug Abuse		
17	Suicide Prevention Council	80,500	
18	Children's Services	10,757,500	10,227,500
19	Children's Services	69,500	530,000
20	Management		

21 It is the intent of the legislature that the Office of Children's Services shall effectively use
22 these funds to address the stated foster youth stability and success goals stated below:

23 \$85,000: Supplement Employment Training Vouchers for youth covered by the Independent
24 Living Program.

25 \$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the
26 annual 10 waivers funded by the University.

27 \$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly
28 watched television programs (\$30,000); annual mailing to foster parents on the OCS
29 FosterWear discount clothing plan (\$5,000).

30 Front Line Social Workers 148,500

31 Family Preservation 500,000

32 It is the intent of the legislature that the Office of Children's Services shall effectively use
33 these funds to address the stated foster youth stability and success goals stated below:

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	\$200,000: Competitive grant to non-profit agencies to match volunteer mentors statewide			
4	with foster youth and youth coming out of care for ages of 16 ½ through 21. OCS shall			
5	identify the youth to be served, and coordinate with the grantee that recruits, screens and			
6	trains the volunteer mentors.			
7	Foster Care Augmented Rate	500,000		
8	It is the intent of the legislature that the Office of Children's Services shall effectively use			
9	these funds to address the stated foster youth stability and success goals stated below:			
10	\$100,000: Housing assistance for youth facing the prospect of homelessness after receiving			
11	the existing short-term rental help currently offered by the Independent Living Program.			
12	Foster Care Special Need	747,900		
13	It is the intent of the legislature that the Office of Children's Services shall effectively use			
14	these funds to address the stated foster youth stability and success goals stated below:			
15	\$80,000: These funds shall be used to permit foster youth who move between placements to			
16	stay, when in the youth's best interest, in their original school for the remainder of the school			
17	term. These funds shall not be used for those "homeless" youth already being provided			
18	school stability services under the Federal McKinney-Vento Act.			
19	Residential Child Care	3,238,100		
20	Infant Learning Program	5,553,500		
21	Grants			
22	Health Care Services		831,400	361,300
23	Health Planning and	831,400		
24	Infrastructure			
25	Juvenile Justice		1,086,600	891,700
26	McLaughlin Youth Center	675,200		
27	Fairbanks Youth Facility	109,000		
28	Bethel Youth Facility	57,500		
29	Probation Services	244,900		
30	Public Assistance		13,200	13,200
31	Public Assistance	13,200		
32	Administration			
33	Public Health		1,065,900	990,900

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nursing	98,200	
4	Women, Children and Family	844,600	
5	Health		
6	Certification and Licensing	123,100	
7	Senior and Disabilities	15,463,200	14,184,200
8	Services		1,279,000
9	General Relief/Temporary	740,300	
10	Assisted Living		
11	It is the intent of the legislature that regulations related to the General Relief / Temporary		
12	Assisted Living program be reviewed and revised as needed to minimize the length of time		
13	that the state provides housing alternatives and assure the services are provided only to		
14	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department		
15	should educate care coordinators and direct service providers about who should be referred		
16	and when they are correctly referred to the program in order that referring agents correctly		
17	match consumer needs with the program services intended by the department.		
18	Senior and Disabilities	3,131,600	
19	Services Administration		
20	Senior Community Based	2,809,100	
21	Grants		
22	It is the intent of the legislature that funding in the FY 2011 budget for Senior Community		
23	Based Grants be used to invest in successful home and community based supports provided		
24	by grantees who have demonstrated successful outcomes documented in accordance with the		
25	department's performance based evaluation procedures.		
26	Community Developmental	7,924,800	
27	Disabilities Grants		
28	Commission on Aging	119,500	
29	Governor's Council on	737,900	
30	Disabilities and Special		
31	Education		
32	Departmental Support	1,485,200	1,425,200
33	Services		60,000

	Appropriation	General	Other
	Allocations	Items	Funds Funds

3 It is the intent of the legislature that the Department explain the Medicaid school based claim
4 program to all school districts in Alaska and encourage them to participate in the program.

5	Commissioner's Office	169,400	
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6 It is the intent of the legislature that the Department of Health and Social Services complete
7 the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid
8 providers:

9 1. Develop regulations addressing the use of extrapolation methodology following an audit of
10 Medicaid providers that clearly defines the difference between actual overpayment of funds to
11 a provider and ministerial omission or clerical billing error that does not result in
12 overpayment to the provider. The extrapolation methodology will also define percentage of
13 'safe harbor' overpayment rates for which extrapolation methodology will be applied.

14 2. Develop training standards and definitions regarding ministerial and billing errors versus
15 overpayments. Include the use of those standards and definitions in the State's audit contracts.
16 All audits initiated after the effective date of this intent and resulting in findings of
17 overpayment will be calculated under the Department's new regulations governing
18 overpayment standards and extrapolation methodology.

19 It is the intent of the legislature that the department develops a ten year funding source and
20 use of funds projection for the entire department.

21 It is the intent of the legislature that the department continue working on implementing a
22 provider rate rebasing process and specific funding recommendations for both Medicaid and
23 non-Medicaid providers to be completed and available to the legislature no later than
24 December 15, 2010.

25	Administrative Support	94,800	
26	Services		

27	Information Technology	871,000	
28	Services		

29	HSS State Facilities Rent	350,000	
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30	Medicaid Services	54,954,100	54,954,100
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31 It is the intent of the legislature that the Department of Health and Social Services identify
32 and investigate alternatives that could improve internal administrative management and
33 accounting controls over the Medicaid program, including determining the viability of

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	outsourcing those activities. The Department should be prepared to present its findings to the		
4	legislature during the 2011 session.		
5	Behavioral Health Medicaid	52,050,300	
6	Services		
7	Children's Medicaid	2,903,800	
8	Services		
9	*****	*****	
10	***** Department of Law *****		
11	*****	*****	
12	Civil Division	86,000	86,000
13	Human Services	86,000	
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	Resource Development	2,360,000	2,360,000
18	Mental Health Trust Lands	2,360,000	
19	Administration		
20	*****	*****	
21	***** Department of Revenue *****		
22	*****	*****	
23	Alaska Mental Health Trust	2,851,000	92,700
24	Authority		2,758,300
25	Mental Health Trust	2,758,300	
26	Operations		
27	Long Term Care Ombudsman	92,700	
28	Office		
29	*****	*****	
30	***** University of Alaska *****		
31	*****	*****	

32 It is the intent of the legislature that the University of Alaska's FY12 budget request for
33 unrestricted general funds not exceed 129 percent of actual University Receipts for FY10. It is

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

the intent of the legislature that future requests by the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.

6	Budget Reductions/Additions	18,100	18,100	
7	Budget Reductions/Additions	18,100		
8	- Systemwide			

It is the intent of the legislature that the University provide a report to the legislature by February 1, 2011 that specifies the amount of money transferred from and to each allocation in reference to the 3% transfer of federal receipts, unrestricted general funds, and university receipts into the Budget Reductions/Additions - Systemwide appropriation.

13	Statewide Programs and	805,600	392,900	412,700
14	Services			

15	Statewide Services	805,600		
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16	University of Alaska	1,387,800	194,800	1,193,000
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17	Anchorage			
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18	Anchorage Campus	1,387,800		
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19	University of Alaska	87,500		87,500
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20	Fairbanks			
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21	Fairbanks Campus	87,500		
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22	*****	*****		
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23	***** Alaska Court System *****			
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24	*****	*****		
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25	Alaska Court System	227,000	227,000	
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26	Trial Courts	227,000		
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It is the intent of the legislature that the FY12 budget will appropriate all transcription funding to the agencies that order those transcripts from the Alaska Court System.

29	Therapeutic Courts	2,597,900	1,503,500	1,094,400
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It is the intent of the legislature that contracts to purchase services associated with therapeutic courts be based loosely on the amounts transferred from other agencies into this appropriation. Contractual agreements should be for amounts determined by the Court System to be in the best interest of operating therapeutic courts in an efficient and effective manner.

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Therapeutic Courts	2,597,900		
4	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2011 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2010 and ending June 30, 2011. The appropriation items contain funding
 5 for legislation assumed to have passed during the second session of the twenty-sixth
 6 legislature and are to be considered part of the agency operating budget. Should a measure
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in
 10 the New Legislation section may be allocated among the appropriations made in this section
 11 to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 421 PUBLIC EMPLOYEE	22,200		22,200
15 SALARIES appropriated to Alaska Court			
16 System			
17 HB 421 PUBLIC EMPLOYEE	19,200		19,200
18 SALARIES appropriated to Department of			
19 Administration			
20 HB 421 PUBLIC EMPLOYEE	11,100		11,100
21 SALARIES appropriated to Department of			
22 Corrections			
23 HB 421 PUBLIC EMPLOYEE	24,600		24,600
24 SALARIES appropriated to Department of			
25 Health and Social Services			
26 HB 421 PUBLIC EMPLOYEE	1,200		1,200
27 SALARIES appropriated to Department of			
28 Law			
29 HB 421 PUBLIC EMPLOYEE	30,300		30,300
30 SALARIES appropriated to Department of			
31 Natural Resources			

1		Appropriation	General	Other
2		Items	Funds	Funds
3	HB 421 PUBLIC EMPLOYEE	34,200		34,200
4	SALARIES appropriated to Department of			
5	Revenue			
6	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
3				
4				
5	Department of Administration			
6	1037 General Fund / Mental Health	1,910,100	19,200	1,929,300
7	1092 Mental Health Trust	151,300	0	151,300
8	Authority Authorized Receipts			
9	*** Total Agency Funding ***	\$2,061,400	\$19,200	\$2,080,600
10	Department of Corrections			
11	1037 General Fund / Mental Health	6,703,300	11,100	6,714,400
12	1092 Mental Health Trust	379,300	0	379,300
13	Authority Authorized Receipts			
14	*** Total Agency Funding ***	\$7,082,600	\$11,100	\$7,093,700
15	Department of Education and Early Development			
16	1037 General Fund / Mental Health	339,800	0	339,800
17	1092 Mental Health Trust	212,000	0	212,000
18	Authority Authorized Receipts			
19	*** Total Agency Funding ***	\$551,800	\$0	\$551,800
20	Office of the Governor			
21	1092 Mental Health Trust	100,000	0	100,000
22	Authority Authorized Receipts			
23	*** Total Agency Funding ***	\$100,000	\$0	\$100,000
24	Department of Health and Social Services			
25	1037 General Fund / Mental Health	154,156,300	23,000	154,179,300
26	1092 Mental Health Trust	6,685,300	1,600	6,686,900
27	Authority Authorized Receipts			
28	1180 Alcohol and Other Drug Abuse	19,608,100	0	19,608,100
29	Treatment & Prevention Fund			
30	*** Total Agency Funding ***	\$180,449,700	\$24,600	\$180,474,300
31	Department of Law			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1037 General Fund / Mental Health	86,000	1,200	87,200
4	*** Total Agency Funding ***	\$86,000	\$1,200	\$87,200
5	Department of Natural Resources			
6	1092 Mental Health Trust	2,360,000	30,300	2,390,300
7	Authority Authorized Receipts			
8	*** Total Agency Funding ***	\$2,360,000	\$30,300	\$2,390,300
9	Department of Revenue			
10	1037 General Fund / Mental Health	92,700	1,000	93,700
11	1094 Mental Health Trust	2,758,300	33,200	2,791,500
12	Administration			
13	*** Total Agency Funding ***	\$2,851,000	\$34,200	\$2,885,200
14	University of Alaska			
15	1037 General Fund / Mental Health	605,800	0	605,800
16	1092 Mental Health Trust	1,693,200	0	1,693,200
17	Authority Authorized Receipts			
18	*** Total Agency Funding ***	\$2,299,000	\$0	\$2,299,000
19	Alaska Court System			
20	1037 General Fund / Mental Health	1,212,500	22,200	1,234,700
21	1092 Mental Health Trust	1,094,400	0	1,094,400
22	Authority Authorized Receipts			
23	1180 Alcohol and Other Drug Abuse	518,000	0	518,000
24	Treatment & Prevention Fund			
25	*** Total Agency Funding ***	\$2,824,900	\$22,200	\$2,847,100
26	* * * * * Total Budget * * * * *	\$200,666,400	\$142,800	\$200,809,200

27 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	Unrestricted General Funds			
6	1037 General Fund / Mental Health	165,106,500	77,700	165,184,200
7	***Total Unrestricted General Funds***	\$165,106,500	\$77,700	\$165,184,200
8	Designated General Funds			
9	1180 Alcohol and Other Drug Abuse	20,126,100		20,126,100
10	Treatment & Prevention Fund			
11	***Total Designated General Funds***	\$20,126,100	\$0	\$20,126,100
12	Other Non-Duplicated Funds			
13	1092 Mental Health Trust	12,675,500	31,900	12,707,400
14	Authority Authorized Receipts			
15	1094 Mental Health Trust	2,758,300	33,200	2,791,500
16	Administration			
17	***Total Other Non-Duplicated Funds***	\$15,433,800	\$65,100	\$15,498,900
18	Federal Funds			
19	***Total Federal Funds***	\$0	\$0	\$0
20	Duplicated Funds			
21	***Total Duplicated Funds***	\$0	\$0	\$0

22 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 6 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****	*****	

MH Deferred Maintenance	500,000	500,000	
and Accessibility			
Improvements (HD 1-40)			
MH Home Modification and	1,050,000	750,000	300,000
Upgrades to Retain Housing			
(HD 1-40)			
MH	500,000	500,000	
Housing-Pre-development,			
Anchorage Assets Building			
(HD 17-32)			
	*****	*****	
	***** Department of Natural Resources *****	*****	

Mental Health Trust Land	350,000		350,000
Facilities Maintenance (HD			
1-40)			
	*****	*****	
	***** Department of Revenue *****	*****	

MH AHFC Beneficiary and	1,750,000	1,750,000	
Special Needs Housing (HD			
1-40)			
MH AHFC Homeless	10,000,000	6,850,000	3,150,000

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Assistance Program (HD			
4	1-40)			
5	*****		*****	
6	***** Department of Transportation and Public Facilities *****			
7	*****		*****	
8	MH Coordinated	1,050,000	800,000	250,000
9	Transportation and Vehicles			
10	(HD 1-40)			
11	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
2 this Act.

3 Funding Source Amount

4 **Department of Health and Social Services**

5 1037 General Fund / Mental Health 1,500,000

6 1092 Mental Health Trust Authority Authorized Receipts 300,000

7 1139 Alaska Housing Finance Corporation Dividend 250,000

8 *** Total Agency Funding *** \$2,050,000

9 **Department of Natural Resources**

10 1092 Mental Health Trust Authority Authorized Receipts 350,000

11 *** Total Agency Funding *** \$350,000

12 **Department of Revenue**

13 1002 Federal Receipts 2,000,000

14 1037 General Fund / Mental Health 500,000

15 1092 Mental Health Trust Authority Authorized Receipts 1,150,000

16 1139 Alaska Housing Finance Corporation Dividend 5,100,000

17 1140 Alaska Industrial Development and Export Authority Dividend 3,000,000

18 *** Total Agency Funding *** \$11,750,000

19 **Department of Transportation and Public Facilities**

20 1037 General Fund / Mental Health 800,000

21 1092 Mental Health Trust Authority Authorized Receipts 250,000

22 *** Total Agency Funding *** \$1,050,000

23 * * * * * Total Budget * * * * * \$15,200,000

24 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1037 General Fund / Mental Health	2,800,000
6	1139 Alaska Housing Finance Corporation Dividend	5,350,000
7	1140 Alaska Industrial Development and Export	3,000,000
8	Authority Dividend	
9	***Total Unrestricted General Funds***	\$11,150,000
10	Designated General Funds	
11	***Total Designated General Funds***	\$0
12	Other Non-Duplicated Funds	
13	1092 Mental Health Trust Authority Authorized	2,050,000
14	Receipts	
15	***Total Other Non-Duplicated Funds***	\$2,050,000
16	Federal Funds	
17	1002 Federal Receipts	2,000,000
18	***Total Federal Funds***	\$2,000,000
19	Duplicated Funds	
20	***Total Duplicated Funds***	\$0

21 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 9.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 10.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2011, of the following collective bargaining agreements:

15 (1) Marine Engineers' Beneficial Association, representing licensed engineers
16 employed by the Alaska marine highway system;

17 (2) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
18 unit;

19 (3) International Organization of Masters, Mates, and Pilots, for the masters,
20 mates, and pilots unit;

21 (4) Public Safety Employees Association, representing regularly
22 commissioned public safety officers;

23 (5) Alaska Vocational Technical Center Teachers' Association - National
24 Education Association, representing employees of the Alaska Vocational Technical Center;

25 (6) Public Employees Local 71, for the labor, trades, and crafts unit;

26 (7) Teachers' Education Association of Mt. Edgecumbe;

27 (8) Alaska Public Employees Association, for the confidential unit;

28 (9) Alaska Public Employees Association, for the supervisory unit; and

29 (10) Alaska State Employees Association, for the general government unit.

30 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
31 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

1 2011, for university employees who are not members of a collective bargaining unit and for
2 implementing the monetary terms of the collective bargaining agreements including the terms
3 of the agreement providing for the health benefit plan for university employees represented by
4 the following entities:

- 5 (1) Alaska Higher Education Crafts and Trades Employees;
- 6 (2) University of Alaska Federation of Teachers;
- 7 (3) United Academics;
- 8 (4) United Academics-Adjuncts.

9 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
10 by the membership of the respective collective bargaining unit, the appropriations made by
11 this Act that are applicable to that collective bargaining unit's agreement are reduced
12 proportionately by the amount for that collective bargaining agreement, and the corresponding
13 funding source amounts are reduced accordingly.

14 (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
15 described in (a) and (b) of this section are for the benefit of the state's integrated
16 comprehensive mental health program only and do not necessarily affect every group of
17 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

18 * **Sec. 11.** This Act takes effect July 1, 2010.