

**CS FOR HOUSE BILL NO. 302(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 3/10/10**

**Referred: Rules**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Legal and Advocacy Services</b>	<b>2,039,100</b>	<b>1,887,800</b>	<b>151,300</b>
Office of Public Advocacy	1,737,000		
Public Defender Agency	302,100		
	*****	*****	
	***** <b>Department of Corrections</b> *****		
	*****	*****	
<b>Inmate Health Care</b>	<b>5,354,200</b>	<b>4,980,200</b>	<b>374,000</b>
Behavioral Health Care	5,354,200		
<b>Offender Habilitation</b>	<b>1,610,900</b>	<b>1,610,900</b>	
It is the intent of the legislature that the Department of Corrections will provide detailed			
information to the legislature on a quarterly basis regarding the success of the Offender			
Habilitation programs with a strong focus on performance and outcomes.			
Substance Abuse Treatment	1,610,900		
Program			
	*****	*****	
	***** <b>Department of Education and Early Development</b> *****		
	*****	*****	
<b>Teaching and Learning Support</b>	<b>551,700</b>	<b>339,700</b>	<b>212,000</b>
Student and School	551,700		
Achievement			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	*****	*****	
	***** <b>Office of the Governor</b> *****		
	*****	*****	
<b>6</b>	<b>Executive Operations</b>	<b>100,000</b>	<b>100,000</b>
7	Executive Office	100,000	
8	*****	*****	
9	***** <b>Department of Health and Social Services</b> *****		
10	*****	*****	

11 It is the intent of the legislature that the Department continues to aggressively pursue  
12 Medicaid cost containment initiatives. Efforts should continue where the Department  
13 believes additional cost containment is possible including further efforts to contain travel  
14 expenses. The Department must continue efforts imposing regulations controlling and  
15 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be  
16 continued utilizing existing resources to impose regulations screening applicants for  
17 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state  
18 services. The department must address the entire matrix of optional Medicaid services,  
19 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth  
20 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning  
21 analysis. The legislature requests that by January 2011 the Department be prepared to present  
22 projections of future Medicaid funding requirements under our existing statute and regulations  
23 and be prepared to present and evaluate the consequences of viable policy alternatives that  
24 could be implemented to lower growth rates and reducing projections of future costs.

25 It is the intent of the legislature that the Department of Health and Social Services eliminate  
26 the requirement for narrative and financial quarterly reports for all grant recipients whose  
27 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the  
28 federal grants.

29 It is the intent of the legislature that the Department of Health and Social Services make a  
30 single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of  
31 the grantee certifying compliance with the terms of the grant with their approved application.  
32 Signature of the grantee would also certify that if a final report certifying completion of the  
33 grant requirements is not filed, future grants will not be considered for that grantee until all

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>

3 requirements of prior grants are completed satisfactorily. In the event a grantee is deemed  
4 ineligible for a future grant consideration due to improper filing of final reports, the grantee  
5 will be informed about the department's procedures for future consideration of grant  
6 eligibility. The department will establish procedures to consider retroactivity for specific grant  
7 consideration or express that the retroactivity cannot be considered for certain grants during  
8 the selection process.

9 It is the intent of the legislature that the Department of Health and Social Services continue  
10 the Medicaid Reform work to improve efficiency and slow the need for General Funds in the  
11 Medicaid program. Specifically, but not exclusively, the Department is to:

- 12 1) Complete the evaluation of possible changes to program design, determine waiver changes  
13 necessary to secure federal funding and report back to the First Session of the 27th Alaska  
14 Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and  
15 resources needed to accomplish the work.
- 16 2) Develop and implement public provider reimbursement methodologies and payment rates  
17 that will further the goals of Medicaid Reform.
- 18 3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our  
19 ability to provide Medicaid services through Tribal Health Organizations.

20 It is the intent of the legislature that the Department of Health and Social Services continue  
21 and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid  
22 program.

23 It is the intent of the legislature that the Department of Health and Social Services continue  
24 and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid  
25 program.

26 **Alaska Pioneer Homes** **13,762,300**    **13,762,300**

27 It is the intent of the legislature that the Department maintain regulations requiring all  
28 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state  
29 subsidy being provided for their care from the State Payment Assistance program.

30 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall  
31 complete any forms to determine eligibility for supplemental program funding, such as  
32 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant  
33 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	not able to complete the forms, Department of Health and Social Services staff may complete		
4	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
5	per AS 47.25.120.		
6	Alaska Pioneer Homes	64,200	
7	Management		
8	Pioneer Homes	13,698,100	
9	<b>Behavioral Health</b>	<b>79,083,700</b>	<b>74,881,400</b>
10	AK Fetal Alcohol Syndrome	288,100	<b>4,202,300</b>
11	Program		
12	It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau,		
13	Kenai, Sitka, and Bethel be expanded.		
14	Alcohol Safety Action	1,120,300	
15	Program (ASAP)		
16	Behavioral Health Grants	26,524,500	
17	It is the intent of the legislature that the department continue developing policies and		
18	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
19	evaluated on their performance in achieving outcomes consistent with the expectations and		
20	missions of the Department related to their specific grant. The recipient's specific		
21	performance should be measured and incorporated into the decision whether to continue		
22	awarding grants. Performance measurement should be standardized, accurate, objective and		
23	fair, recognizing and compensating for differences among grant recipients including acuity of		
24	services provided, client base, geographic location and other factors necessary and appropriate		
25	to reconcile and compare grant recipient performances across the array of providers and		
26	services involved.		
27	Behavioral Health	4,026,000	
28	Administration		
29	Community Action	1,547,200	
30	Prevention & Intervention		
31	Grants		
32	Rural Services and Suicide	2,135,700	
33	Prevention		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Psychiatric Emergency	6,687,600	
4	Services		
5	Services to the Seriously	13,524,200	
6	Mentally Ill		
7	Designated Evaluation and	3,867,300	
8	Treatment		
9	Services for Severely	12,512,800	
10	Emotionally Disturbed		
11	Youth		
12	Alaska Psychiatric	5,853,000	
13	Institute		
14	Alaska Mental Health Board	916,500	
15	and Advisory Board on		
16	Alcohol and Drug Abuse		
17	Suicide Prevention Council	80,500	
18	<b>Children's Services</b>	<b>10,720,000</b>	<b>10,190,000</b>
19	Children's Services	69,500	<b>530,000</b>
20	Management		

21 It is the intent of the legislature that the Office of Children's Services shall effectively use  
22 these funds to address the stated foster youth stability and success goals stated below:

23 \$85,000: Supplement Employment Training Vouchers for youth covered by the Independent  
24 Living Program.

25 \$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the  
26 annual 10 waivers funded by the University.

27 \$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly  
28 watched television programs (\$30,000); annual mailing to foster parents on the OCS  
29 FosterWear discount clothing plan (\$5,000).

30 Front Line Social Workers 148,500

31 Family Preservation 462,500

32 It is the intent of the legislature that the Office of Children's Services shall effectively use  
33 these funds to address the stated foster youth stability and success goals stated below:

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	\$200,000: Competitive grant to non-profit agencies to match volunteer mentors statewide		
4	with foster youth and youth coming out of care for ages of 16 ½ through 21. OCS shall		
5	identify the youth to be served, and coordinate with the grantee that recruits, screens and		
6	trains the volunteer mentors.		
7	Foster Care Augmented Rate	500,000	
8	It is the intent of the legislature that the Office of Children's Services shall effectively use		
9	these funds to address the stated foster youth stability and success goals stated below:		
10	\$100,000: Housing assistance for youth facing the prospect of homelessness after receiving		
11	the existing short-term rental help currently offered by the Independent Living Program.		
12	Foster Care Special Need	747,900	
13	It is the intent of the legislature that the Office of Children's Services shall effectively use		
14	these funds to address the stated foster youth stability and success goals stated below:		
15	The Health and Social Services House subcommittee approved One-Time funding in the		
16	amount of \$50,000 for transportation of foster youth. This amendment would place \$50,000		
17	of general funds in the base budget.		
18	It is the intent of the legislature that the Office of Children's Services shall effectively use		
19	these funds to address the stated foster youth stability and success goals stated below:		
20	\$30,000: These funds shall be used to permit foster youth who move between placements to		
21	stay, when in the youth's best interest, in their original school for the remainder of the school		
22	term. These funds shall not be used for those "homeless" youth already being provided		
23	school stability services under the Federal McKinney-Vento Act.		
24	Residential Child Care	3,238,100	
25	Infant Learning Program	5,553,500	
26	Grants		
27	<b>Health Care Services</b>	<b>816,400</b>	<b>349,400</b>
28	Health Planning and	816,400	
29	Infrastructure		
30	<b>Juvenile Justice</b>	<b>1,054,600</b>	<b>865,400</b>
31	McLaughlin Youth Center	654,700	
32	Fairbanks Youth Facility	103,700	
33	Bethel Youth Facility	57,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Probation Services	239,100	
4	<b>Public Assistance</b>	<b>13,200</b>	<b>13,200</b>
5	Public Assistance	13,200	
6	Administration		
7	<b>Public Health</b>	<b>1,046,100</b>	<b>971,100</b>
8	Nursing	98,200	
9	Women, Children and Family	827,500	
10	Health		
11	Certification and Licensing	120,400	
12	<b>Senior and Disabilities</b>	<b>15,258,100</b>	<b>14,089,900</b>
13	<b>Services</b>		<b>1,168,200</b>
14	General Relief/Temporary	740,300	
15	Assisted Living		
16	It is the intent of the legislature that regulations related to the General Relief / Temporary		
17	Assisted Living program be reviewed and revised as needed to minimize the length of time		
18	that the state provides housing alternatives and assure the services are provided only to		
19	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department		
20	should educate care coordinators and direct service providers about who should be referred		
21	and when they are correctly referred to the program in order that referring agents correctly		
22	match consumer needs with the program services intended by the department.		
23	Senior and Disabilities	2,931,600	
24	Services Administration		
25	Senior Community Based	2,809,100	
26	Grants		
27	It is the intent of the legislature that funding in the FY 2011 budget for Senior Community		
28	Based Grants be used to invest in successful home and community based supports provided		
29	by grantees who have demonstrated successful outcomes documented in accordance with the		
30	department's performance based evaluation procedures.		
31	Community Developmental	7,924,800	
32	Disabilities Grants		
33	Commission on Aging	116,900	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Governor's Council on	735,400	
4	Disabilities and Special		
5	Education		
6	<b>Departmental Support</b>	<b>1,462,100</b>	<b>1,402,100</b>
7	<b>Services</b>		<b>60,000</b>
8	Commissioner's Office	167,000	
9	It is the intent of the legislature that the Department of Health and Social Services complete		
10	the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid		
11	providers:		
12	1. Develop regulations addressing the use of extrapolation methodology following an audit of		
13	Medicaid providers that clearly defines the difference between actual overpayment of funds to		
14	a provider and ministerial omission or clerical billing error that does not result in		
15	overpayment to the provider. The extrapolation methodology will also define percentage of		
16	'safe harbor' overpayment rates for which extrapolation methodology will be applied.		
17	2. Develop training standards and definitions regarding ministerial and billing errors versus		
18	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
19	All audits initiated after the effective date of this intent and resulting in findings of		
20	overpayment will be calculated under the Department's new regulations governing		
21	overpayment standards and extrapolation methodology.		
22	It is the intent of the legislature that the department develops a ten year funding source and		
23	use of funds projection for the entire department.		
24	It is the intent of the legislature that the department continue working on implementing a		
25	provider rate rebasing process and specific funding recommendations for both Medicaid and		
26	non-Medicaid providers to be completed and available to the legislature no later than		
27	December 15, 2010.		
28	Administrative Support	91,400	
29	Services		
30	Information Technology	853,700	
31	Services		
32	HSS State Facilities Rent	350,000	
33	<b>Medicaid Services</b>	<b>54,954,100</b>	<b>54,954,100</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	It is the intent of the legislature that the Department of Health and Social Services identify		
4	and investigate alternatives that could improve internal administrative management and		
5	accounting controls over the Medicaid program, including determining the viability of		
6	outsourcing those activities. The Department should be prepared to present its findings to the		
7	legislature during the 2011 session.		
8	Behavioral Health Medicaid	52,050,300	
9	Services		
10	Children's Medicaid	2,903,800	
11	Services		
12	*****	*****	
13	***** <b>Department of Law</b> *****		
14	*****	*****	
15	<b>Civil Division</b>	<b>86,000</b>	<b>86,000</b>
16	Human Services	86,000	
17	*****	*****	
18	***** <b>Department of Natural Resources</b> *****		
19	*****	*****	
20	<b>Resource Development</b>	<b>2,360,000</b>	<b>2,360,000</b>
21	Mental Health Trust Lands	2,360,000	
22	Administration		
23	*****	*****	
24	***** <b>Department of Revenue</b> *****		
25	*****	*****	
26	<b>Alaska Mental Health Trust</b>	<b>2,758,300</b>	<b>2,758,300</b>
27	<b>Authority</b>		
28	Mental Health Trust	2,758,300	
29	Operations		
30	*****	*****	
31	***** <b>University of Alaska</b> *****		
32	*****	*****	
33	<b>University of Alaska</b>	<b>2,299,000</b>	<b>605,800</b>
			<b>1,693,200</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	It is the intent of the legislature that the University of Alaska's FY12 budget request for		
4	unrestricted general funds not exceed 129 percent of actual University Receipts for FY10. It is		
5	the intent of the legislature that future requests by the University of Alaska for unrestricted		
6	general funds move toward a long-term goal of 125 percent of actual University Receipts for		
7	the most recently closed fiscal year.		
8	Statewide Services	817,700	
9	Anchorage Campus	1,393,800	
10	Fairbanks Campus	87,500	
11	*****	*****	
12	*****	<b>Alaska Court System</b>	*****
13	*****	*****	
14	<b>Alaska Court System</b>	<b>226,600</b>	<b>226,600</b>
15	Trial Courts	226,600	
16	<b>Therapeutic Courts</b>	<b>2,448,000</b>	<b>1,492,700</b>
17	It is the intent of the legislature that contracts to purchase services associated with therapeutic		
18	courts be based loosely on the amounts transferred from other agencies into this		
19	appropriation. Contractual agreements should be for amounts determined by the Court System		
20	to be in the best interest of operating therapeutic courts in an efficient and effective manner.		
21	Therapeutic Courts	2,448,000	
22	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1037 General Fund / Mental Health	1,887,800
6	1092 Mental Health Trust Authority Authorized	151,300
7	Receipts	
8	*** Total Agency Funding ***	\$2,039,100
9	<b>Department of Corrections</b>	
10	1037 General Fund / Mental Health	6,591,100
11	1092 Mental Health Trust Authority Authorized	374,000
12	Receipts	
13	*** Total Agency Funding ***	\$6,965,100
14	<b>Department of Education and Early Development</b>	
15	1037 General Fund / Mental Health	339,700
16	1092 Mental Health Trust Authority Authorized	212,000
17	Receipts	
18	*** Total Agency Funding ***	\$551,700
19	<b>Office of the Governor</b>	
20	1092 Mental Health Trust Authority Authorized	100,000
21	Receipts	
22	*** Total Agency Funding ***	\$100,000
23	<b>Department of Health and Social Services</b>	
24	1037 General Fund / Mental Health	152,078,000
25	1092 Mental Health Trust Authority Authorized	6,691,700
26	Receipts	
27	1180 Alcohol and Other Drug Abuse Treatment &	19,400,900
28	Prevention Fund	
29	*** Total Agency Funding ***	\$178,170,600
30	<b>Department of Law</b>	
31	1037 General Fund / Mental Health	86,000

1	*** Total Agency Funding ***	\$86,000
2	<b>Department of Natural Resources</b>	
3	1092 Mental Health Trust Authority Authorized	2,360,000
4	Receipts	
5	*** Total Agency Funding ***	\$2,360,000
6	<b>Department of Revenue</b>	
7	1094 Mental Health Trust Administration	2,758,300
8	*** Total Agency Funding ***	\$2,758,300
9	<b>University of Alaska</b>	
10	1037 General Fund / Mental Health	605,800
11	1092 Mental Health Trust Authority Authorized	1,693,200
12	Receipts	
13	*** Total Agency Funding ***	\$2,299,000
14	<b>Alaska Court System</b>	
15	1037 General Fund / Mental Health	1,202,000
16	1092 Mental Health Trust Authority Authorized	955,300
17	Receipts	
18	1180 Alcohol and Other Drug Abuse Treatment &	517,300
19	Prevention Fund	
20	*** Total Agency Funding ***	\$2,674,600
21	***** Total Budget *****	\$198,004,400
22	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1037 General Fund / Mental Health	162,790,400
6	***Total Unrestricted General Funds***	\$162,790,400
7	<b>Designated General Funds</b>	
8	1180 Alcohol and Other Drug Abuse Treatment &	19,918,200
9	Prevention Fund	
10	***Total Designated General Funds***	\$19,918,200
11	<b>Other Non-Duplicated Funds</b>	
12	1092 Mental Health Trust Authority Authorized	12,537,500
13	Receipts	
14	1094 Mental Health Trust Administration	2,758,300
15	***Total Other Non-Duplicated Funds***	\$15,295,800
16	<b>Federal Funds</b>	
17	***Total Federal Funds***	\$0
18	<b>Duplicated Funds</b>	
19	***Total Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	
MH Housing - Home	1,050,000	750,000	300,000
Modification and Upgrades			
to Retain Housing (HD			
1-40)			
MH Housing -	500,000	500,000	
Pre-development, Anchorage			
Assets Building (HD 1-40)			
	*****	*****	
	***** <b>Department of Natural Resources</b> *****		
	*****	*****	
Mental Health Trust	350,000		350,000
Facilities Maintenance (HD			
1-40)			
	*****	*****	
	***** <b>Department of Revenue</b> *****		
	*****	*****	
<b>Alaska Housing Finance</b>			
<b>Corporation</b>			
AHFC Beneficiary and	1,750,000	1,750,000	
Special Needs Housing (HD			
1-40)			
MH AHFC Homeless	10,000,000	6,850,000	3,150,000
Assistance Program (HD			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	1-40)			<b>Funds</b>
4		*****		*****
5		*****	<b>Department of Transportation/Public Facilities</b>	*****
6		*****		*****
7	MH Coordinated		1,050,000	800,000
8	Transportation and Vehicles			250,000
9	(HD 1-40)			
10		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3 Funding Source Amount

4 **Department of Health and Social Services**

5 1037 General Fund / Mental Health 1,000,000

6 1092 Mental Health Trust Authority Authorized Receipts 300,000

7 1139 Alaska Housing Finance Corporation Dividend 250,000

8 \*\*\* Total Agency Funding \*\*\* \$1,550,000

9 **Department of Natural Resources**

10 1092 Mental Health Trust Authority Authorized Receipts 350,000

11 \*\*\* Total Agency Funding \*\*\* \$350,000

12 **Department of Revenue**

13 1002 Federal Receipts 2,000,000

14 1037 General Fund / Mental Health 500,000

15 1092 Mental Health Trust Authority Authorized Receipts 1,150,000

16 1139 Alaska Housing Finance Corporation Dividend 5,100,000

17 1140 Alaska Industrial Development and Export Authority Dividend 3,000,000

18 \*\*\* Total Agency Funding \*\*\* \$11,750,000

19 **Department of Transportation/Public Facilities**

20 1037 General Fund / Mental Health 800,000

21 1092 Mental Health Trust Authority Authorized Receipts 250,000

22 \*\*\* Total Agency Funding \*\*\* \$1,050,000

23 \* \* \* \* \* Total Budget \* \* \* \* \* \$14,700,000

24 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1037 General Fund / Mental Health	2,300,000
6	1139 Alaska Housing Finance Corporation Dividend	5,350,000
7	1140 Alaska Industrial Development and Export	3,000,000
8	Authority Dividend	
9	***Total Unrestricted General Funds***	\$10,650,000
10	<b>Designated General Funds</b>	
11	***Total Designated General Funds***	\$0
12	<b>Other Non-Duplicated Funds</b>	
13	1092 Mental Health Trust Authority Authorized	2,050,000
14	Receipts	
15	***Total Other Non-Duplicated Funds***	\$2,050,000
16	<b>Federal Funds</b>	
17	1002 Federal Receipts	2,000,000
18	***Total Federal Funds***	\$2,000,000
19	<b>Duplicated Funds</b>	
20	***Total Duplicated Funds***	\$0

21 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7           (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10    \* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2011, of the following collective bargaining agreements:

15           (1) Marine Engineers' Beneficial Association, representing licensed engineers  
16 employed by the Alaska marine highway system;

17           (2) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
18 unit;

19           (3) International Organization of Masters, Mates, and Pilots, for the masters,  
20 mates, and pilots unit;

21           (4) Public Safety Employees Association, representing regularly  
22 commissioned public safety officers;

23           (5) Alaska Vocational Technical Center Teachers' Association - National  
24 Education Association, representing employees of the Alaska Vocational Technical Center.

25           (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
26 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
27 2011, for university employees who are not members of a collective bargaining unit and for  
28 implementing the monetary terms of the collective bargaining agreements including the terms  
29 of the agreement providing for the health benefit plan for university employees represented by  
30 the following entities:

31           (1) Alaska Higher Education Crafts and Trades Employees;

- 1                   (2) University of Alaska Federation of Teachers;  
2                   (3) United Academics;  
3                   (4) United Academics-Adjuncts.

4                   (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
5 by the membership of the respective collective bargaining unit, the appropriations made by  
6 this Act that are applicable to that collective bargaining unit's agreement are reduced  
7 proportionately by the amount for that collective bargaining agreement, and the corresponding  
8 funding source amounts are reduced accordingly.

9                   (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
10 described in (a) and (b) of this section are for the benefit of the state's integrated  
11 comprehensive mental health program only and do not necessarily affect every group of  
12 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

13       \* **Sec. 10.** This Act takes effect July 1, 2010.