

HOUSE BILL NO. 302

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/10

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration	* * * * *		
	* * * * *	* * * * *		
Legal and Advocacy Services		2,041,600	1,890,300	151,300
Office of Public Advocacy	1,739,200			
Public Defender Agency	302,400			
	* * * * *	* * * * *		
	* * * * * Department of Corrections	* * * * *		
	* * * * *	* * * * *		
Inmate Health Care		7,173,900	6,799,900	374,000
Behavioral Health Care	7,173,900			
	* * * * *	* * * * *		
	* * * * * Department of Education and Early Development	* * * * *		
	* * * * *	* * * * *		
Teaching and Learning Support		551,800	339,800	212,000
Student and School Achievement	551,800			
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services	* * * * *		
	* * * * *	* * * * *		
Alaskan Pioneer Homes		13,763,300	13,763,300	
Alaska Pioneer Homes Management	64,300			
Pioneer Homes	13,699,000			
Behavioral Health		129,330,500	105,408,300	23,922,200
AK Fetal Alcohol Syndrome Program	288,100			
Alcohol Safety Action Program (ASAP)	1,188,300			
Behavioral Health Medicaid Services	49,295,600			
Behavioral Health Grants	27,325,600			

1 Department of Health and Social Services (cont.)						
			2	Appropriation	General	Other
	3	Allocations		Items	Funds	Funds
4	Behavioral Health Administration	4,039,100				
5	Community Action Prevention & Intervention	1,047,200				
6	Grants					
7	Rural Services and Suicide Prevention	2,135,700				
8	Psychiatric Emergency Services	6,687,600				
9	Services to the Seriously Mentally Ill	13,774,200				
10	Designated Evaluation and Treatment	3,867,300				
11	Services for Severely Emotionally Disturbed	12,522,200				
12	Youth					
13	Alaska Psychiatric Institute	6,154,200				
14	Alaska Mental Health Board and Advisory	922,600				
15	Board on Alcohol and Drug Abuse					
16	Suicide Prevention Council	82,800				
17	Children's Services			13,664,700	13,134,700	530,000
18	Children's Medicaid Services	2,903,800				
19	Children's Services Management	69,600				
20	Front Line Social Workers	148,600				
21	Family Preservation	500,000				
22	Foster Care Augmented Rate	500,000				
23	Foster Care Special Need	747,900				
24	Residential Child Care	3,238,100				
25	Infant Learning Program Grants	5,556,700				
26	Health Care Services			667,000	350,000	317,000
27	Health Planning and Infrastructure	667,000				
28	Juvenile Justice			1,055,100	865,900	189,200
29	McLaughlin Youth Center	654,700				
30	Fairbanks Youth Facility	103,700				
31	Bethel Youth Facility	57,100				
32	Probation Services	239,600				
33	Public Assistance			13,200	13,200	

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Public Assistance Administration	13,200		
5	Public Health	1,047,900	972,900	75,000
6	Nursing	98,300		
7	Women, Children and Family Health	828,800		
8	Certification and Licensing	120,800		
9	Senior and Disabilities Services	15,272,400	14,104,200	1,168,200
10	General Relief/Temporary Assisted Living	740,300		
11	Senior and Disabilities Services	2,942,400		
12	Administration			
13	Senior Community Based Grants	2,809,100		
14	Community Developmental Disabilities	7,924,800		
15	Grants			
16	Commission on Aging	117,400		
17	Governor's Council on Disabilities and	738,400		
18	Special Education			
19	Departmental Support Services	1,463,800	1,403,800	60,000
20	Commissioner's Office	167,800		
21	Administrative Support Services	91,400		
22	Information Technology Services	854,600		
23	HSS State Facilities Rent	350,000		
24		* * * * *	* * * * *	
25	* * * * * Department of Law		* * * * *	
26		* * * * *	* * * * *	
27	Civil Division		86,000	86,000
28	Human Services	86,000		
29		* * * * *	* * * * *	
30	* * * * * Department of Natural Resources		* * * * *	
31		* * * * *	* * * * *	
32	Resource Development		2,360,000	2,360,000
33	Mental Health Trust Lands Administration	2,360,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * * Department of Revenue		
	* * * * *		
6 Alaska Mental Health Trust Authority	2,849,800	91,500	2,758,300
7 Mental Health Trust Operations	2,758,300		
8 Long Term Care Ombudsman Office	91,500		
	* * * * *		
	* * * * * University of Alaska		
	* * * * *		
12 Statewide Programs and Services	817,700	405,000	412,700
13 Statewide Services	817,700		
14 University of Alaska Anchorage	1,393,800	200,800	1,193,000
15 Anchorage Campus	1,393,800		
16 University of Alaska Fairbanks	87,500		87,500
17 Fairbanks Campus	87,500		
	* * * * *		
	* * * * * Alaska Court System		
	* * * * *		
21 Alaska Court System	1,800,900	845,600	955,300
22 Trial Courts	227,000		
23 Therapeutic Courts	1,573,900		
24 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
25 Act.			
26 Department of Administration			
27 1037 General Fund / Mental Health	1,890,300		
28 1092 Mental Health Trust Authority Authorized	151,300		
29 Receipts			
30 *** Total Agency Funding ***	\$2,041,600		
31 Department of Corrections			
32 1037 General Fund / Mental Health	6,799,900		
33 1092 Mental Health Trust Authority Authorized	374,000		

1	Receipts	
2	*** Total Agency Funding ***	\$7,173,900
3	Department of Education and Early Development	
4	1037 General Fund / Mental Health	339,800
5	1092 Mental Health Trust Authority Authorized	212,000
6	Receipts	
7	*** Total Agency Funding ***	\$551,800
8	Department of Health and Social Services	
9	1037 General Fund / Mental Health	150,016,300
10	1092 Mental Health Trust Authority Authorized	6,341,700
11	Receipts	
12	1180 Alcohol & Other Drug Abuse Treatment &	19,919,900
13	Prevention Fund	
14	*** Total Agency Funding ***	\$176,277,900
15	Department of Law	
16	1037 General Fund / Mental Health	86,000
17	*** Total Agency Funding ***	\$86,000
18	Department of Natural Resources	
19	1092 Mental Health Trust Authority Authorized	2,360,000
20	Receipts	
21	*** Total Agency Funding ***	\$2,360,000
22	Department of Revenue	
23	1037 General Fund / Mental Health	91,500
24	1094 Mental Health Trust Administration	2,758,300
25	*** Total Agency Funding ***	\$2,849,800
26	University of Alaska	
27	1037 General Fund / Mental Health	605,800
28	1092 Mental Health Trust Authority Authorized	1,693,200
29	Receipts	
30	*** Total Agency Funding ***	\$2,299,000
31	Alaska Court System	
32	1037 General Fund / Mental Health	845,600
33	1092 Mental Health Trust Authority Authorized	955,300

1 Receipts

2 *** Total Agency Funding *** \$1,800,900

3 *** Total Budget *** \$195,440,900

4 * Sec. 3. The following appropriations are for capital projects and grants from the general fund or
5 other funds as set out in Section 4 of this Act by funding source to the agencies named for the
6 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

9 * * * * *

10 * * * * * Department of Health and Social Services * * * * *

11 * * * * *

12 MH Deferred Maintenance and Accessibility	500,000	500,000	
13 Improvements (HD 1-40)			

14 MH Home Modification and Upgrades to Retain	1,050,000	500,000	550,000
15 Housing (HD 1-40)			

16 MH Housing-Pre-development, Anchorage	500,000	500,000	
17 Assets Building (HD 22)			

18 * * * * *

19 * * * * * Department of Natural Resources * * * * *

20 * * * * *

21 Mental Health Trust Land Facilities	350,000		350,000
22 Maintenance (HD 1-40)			

23 * * * * *

24 * * * * * Department of Revenue * * * * *

25 * * * * *

26 **Alaska Housing Finance Corporation**

27 MH AHFC Homeless Assistance Program (HD	10,000,000	500,000	9,500,000
28 1-40)			

29 MH AHFC Beneficiary and Special Needs	1,750,000		1,750,000
30 Housing (HD 1-40)			

1 Department of Revenue (cont.)

	Appropriation	General	Other	
	Allocations	Funds	Funds	
4	* * * * *	* * * * *		
5	* * * * *	* * * * *	* * * * *	
6	* * * * *	* * * * *		
7	Coordinated Transportation and Vehicles (HD 1-	1,050,000	800,000	250,000
8	40)			

9 * Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of
 10 this Act.

11 **Department of Health and Social Services**

12	1037 General Fund / Mental Health	1,500,000		
13	1092 Mental Health Trust Authority Authorized	300,000		
14	Receipts			
15	1139 AHFC Dividend	250,000		
16	* * * Total Agency Funding * * *	\$2,050,000		

17 **Department of Natural Resources**

18	1092 Mental Health Trust Authority Authorized	350,000		
19	Receipts			
20	* * * Total Agency Funding * * *	\$350,000		

21 **Department of Revenue**

22	1002 Federal Receipts	2,000,000		
23	1037 General Fund / Mental Health	500,000		
24	1092 Mental Health Trust Authority Authorized	1,150,000		
25	Receipts			
26	1139 AHFC Dividend	5,100,000		
27	1140 AIDEA Dividend	3,000,000		
28	* * * Total Agency Funding * * *	\$11,750,000		

29 **Department of Transportation and Public Facilities**

30	1037 General Fund / Mental Health	800,000		
31	1092 Mental Health Trust Authority Authorized	250,000		
32	Receipts			
33	* * * Total Agency Funding * * *	\$1,050,000		

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2011, of the following collective bargaining agreements:

15 (1) Marine Engineers Beneficial Association, representing licensed engineers
16 employed by the Alaska marine highway system;

17 (2) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
18 unit;

19 (3) International Organization of Masters, Mates, and Pilots, for the masters,
20 mates, and pilots unit;

21 (4) Public Safety Employees Association, representing regularly
22 commissioned public safety officers;

23 (5) Alaska Vocational Technical Center Teachers' Association - National
24 Education Association, representing employees of the Alaska Vocational Technical Center.

25 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
26 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
27 2011, for university employees who are not members of a collective bargaining unit and for
28 implementing the monetary terms of the collective bargaining agreements including the terms
29 of the agreement providing for the health benefit plan for university employees represented by
30 the following entities:

31 (1) Alaska Higher Education Crafts and Trades Employees;

- 1 (2) University of Alaska Federation of Teachers;
2 (3) United Academics;
3 (4) United Academics-Adjuncts.

4 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
5 by the membership of the respective collective bargaining unit, the appropriations made by
6 this Act that are applicable to that collective bargaining unit's agreement are reduced
7 proportionately by the amount for that collective bargaining agreement, and the corresponding
8 funding source amounts are reduced accordingly.

9 (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
10 described in (a) and (b) of this section are for the benefit of the state's integrated
11 comprehensive mental health program only and do not necessarily affect every group of
12 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

13 * **Sec. 9.** This Act takes effect July 1, 2010.