

**CONFERENCE CS FOR HOUSE BILL NO. 300**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-SIXTH LEGISLATURE - SECOND SESSION**

**BY THE CONFERENCE COMMITTEE**

**Offered: 4/18/10**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; and providing for an**  
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Centralized Administrative</b>	<b>73,926,700</b>	<b>14,468,500</b>	<b>59,458,200</b>

**Services**

14 The amount appropriated by this appropriation includes the unexpended and unobligated  
 15 balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009,  
 16 page 2, line 12, and collected in the Department of Administration's federally approved cost  
 17 allocation plans.

Office of Administrative	1,574,200
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	950,300
Administrative Services	2,398,900
DOA Information	1,287,800
Technology Support	
Finance	9,298,600
E-Travel	2,900,200
Personnel	16,299,100
Labor Relations	1,324,600
Purchasing	1,280,400
Property Management	989,600
Central Mail	3,453,800

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Centralized Human	281,700	
4	Resources		
5	Retirement and Benefits	14,584,000	
6	Group Health Insurance	15,100,400	
7	Labor Agreements	50,000	
8	Miscellaneous Items		
9	Centralized ETS Services	338,200	
10	<b>Leases</b>	<b>48,420,000</b>	<b>87,300</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009,		
13	page 3, line 15, and collected in the Department of Administration's federally approved cost		
14	allocation plans.		
15	Leases	47,182,700	
16	Lease Administration	1,237,300	
17	<b>State Owned Facilities</b>	<b>17,523,700</b>	<b>1,420,200</b>
18	Facilities	15,311,400	
19	Facilities Administration	1,434,700	
20	Non-Public Building Fund	777,600	
21	Facilities		
22	<b>Administration State</b>	<b>1,538,800</b>	<b>1,468,600</b>
23	<b>Facilities Rent</b>		<b>70,200</b>
24	Administration State	1,538,800	
25	Facilities Rent		
26	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>
27	Unlicensed Vessel	50,000	
28	Participant Annuity		
29	Retirement Plan		
30	Elected Public Officers	2,248,100	
31	Retirement System Benefits		
32	<b>Enterprise Technology</b>	<b>46,415,900</b>	<b>8,450,900</b>
33	<b>Services</b>		<b>37,965,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	State of Alaska	5,558,300	
4	Telecommunications System		
5	Alaska Land Mobile Radio	1,300,000	
6	It is the intent of the legislature that the Department work with the entities participating in		
7	ALMR to negotiate a cost share agreement. This agreement shall be implemented in the		
8	second half of the fiscal year.		
9	Enterprise Technology	39,557,600	
10	Services		
11	<b>Information Services Fund</b>	<b>55,000</b>	<b>55,000</b>
12	Information Services Fund	55,000	
13	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
14	<b>Public Communications</b>	<b>4,872,200</b>	<b>4,548,500</b>
15	<b>Services</b>		<b>323,700</b>
16	Public Broadcasting	54,200	
17	Commission		
18	Public Broadcasting - Radio	3,119,900	
19	Public Broadcasting - T.V.	527,100	
20	Satellite Infrastructure	1,171,000	
21	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>
22	AIRRES Grant	100,000	
23	<b>Risk Management</b>	<b>36,942,200</b>	<b>36,942,200</b>
24	Risk Management	36,942,200	
25	<b>Alaska Oil and Gas</b>	<b>5,690,900</b>	<b>5,555,200</b>
26	<b>Conservation Commission</b>		<b>135,700</b>
27	Alaska Oil and Gas	5,690,900	
28	Conservation Commission		
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and		
31	Gas Conservation Commission receipts account for regulatory cost charges under AS		
32	31.05.093 and permit fees under AS 31.05.090.		
33	<b>Legal and Advocacy Services</b>	<b>42,980,800</b>	<b>41,490,200</b>
			<b>1,490,600</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Office of Public Advocacy	20,711,400		
4	Public Defender Agency	22,269,400		
5	<b>Violent Crimes Compensation</b>		<b>1,889,100</b>	<b>660,100</b>
6	<b>Board</b>			
7	Violent Crimes	2,549,200		
8	Compensation Board			
9	<b>Alaska Public Offices</b>		<b>1,297,800</b>	
10	<b>Commission</b>			
11	Alaska Public Offices	1,297,800		
12	Commission			
13	<b>Motor Vehicles</b>		<b>14,909,300</b>	<b>546,700</b>
14	Motor Vehicles	15,456,000		
15	<b>General Services Facilities</b>		<b>39,700</b>	<b>39,700</b>
16	<b>Maintenance</b>			
17	General Services Facilities	39,700		
18	Maintenance			
19	<b>ITG Facilities Maintenance</b>			<b>23,000</b>
20	ETS Facilities Maintenance	23,000		
21	*****		*****	
22	***** <b>Department of Commerce, Community and Economic Development</b> *****			
23	*****		*****	
24	<b>Executive Administration</b>		<b>1,405,100</b>	<b>4,120,200</b>
25	Commissioner's Office	933,200		
26	Administrative Services	4,592,100		
27	<b>Community Assistance &amp;</b>		<b>10,006,500</b>	<b>4,458,300</b>
28	<b>Economic Development</b>			
29	Community and Regional	11,182,000		
30	Affairs			
31	Office of Economic	3,282,800		
32	Development			
33	<b>Revenue Sharing</b>		<b>30,973,400</b>	<b>30,973,400</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Payment in Lieu of Taxes	10,100,000		
4	(PILT)			
5	National Forest Receipts	17,273,400		
6	Fisheries Taxes	3,600,000		
7	<b>Qualified Trade Association</b>		<b>9,000,000</b>	
8	<b>Contract</b>			
9	Qualified Trade Association	9,000,000		
10	Contract			
11	<b>Investments</b>		<b>4,725,000</b>	<b>4,300</b>
12	Investments	4,725,000		
13	<b>Alaska Aerospace Corporation</b>		<b>28,721,400</b>	<b>28,721,400</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2010, of the federal and corporate receipts of the Department of			
16	Commerce, Community, and Economic Development, Alaska Aerospace Corporation.			
17	Alaska Aerospace	4,491,500		
18	Corporation			
19	Alaska Aerospace	24,229,900		
20	Corporation Facilities			
21	Maintenance			
22	<b>Alaska Industrial</b>		<b>10,709,000</b>	<b>10,709,000</b>
23	<b>Development and Export</b>			
24	<b>Authority</b>			
25	Alaska Industrial	10,447,000		
26	Development and Export			
27	Authority			
28	Alaska Industrial	262,000		
29	Development Corporation			
30	Facilities Maintenance			
31	<b>Alaska Energy Authority</b>		<b>8,062,800</b>	<b>5,776,500</b>
32	Alaska Energy Authority	1,067,100		
33	Owned Facilities			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
4	Alaska Energy Authority	5,587,300	
5	Rural Energy Operations		
6	Alaska Energy Authority	100,700	
7	Technical Assistance		
8	Statewide Project	1,307,700	
9	Development, Alternative		
10	Energy and Efficiency		
11	<b>Alaska Seafood Marketing</b>	<b>18,680,300</b>	<b>13,680,300</b>
12	<b>Institute</b>		<b>5,000,000</b>
13	Alaska Seafood Marketing	18,680,300	
14	Institute		
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from		
17	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
18	Seafood Marketing Institute.		
19	<b>Banking and Securities</b>	<b>3,324,600</b>	<b>3,324,600</b>
20	Banking and Securities	3,324,600	
21	<b>Insurance Operations</b>	<b>6,957,300</b>	<b>6,825,700</b>
22	Insurance Operations	6,957,300	<b>131,600</b>
23	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
24	and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and		
25	Economic Development, division of insurance, program receipts from license fees and service		
26	fees.		
27	<b>Corporations, Business and</b>	<b>11,151,900</b>	<b>10,038,700</b>
28	<b>Professional Licensing</b>		<b>1,113,200</b>
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2010, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
31	Corporations, Business and	11,151,900	
32	Professional Licensing		
33	<b>Regulatory Commission of</b>	<b>8,699,400</b>	<b>8,361,700</b>
34	<b>Alaska</b>		<b>337,700</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Regulatory Commission of	8,699,400	
4	Alaska		
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2010, of the Department of Commerce, Community, and Economic		
7	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
8	under AS 42.05.254 and AS 42.06.286.		
9	<b>DCED State Facilities Rent</b>	<b>1,345,200</b>	<b>585,000</b>
10	DCED State Facilities	1,345,200	
11	Rent		
12	<b>Serve Alaska</b>	<b>3,565,400</b>	<b>247,900</b>
13	Serve Alaska	3,565,400	
14	*****	*****	
15	***** <b>Department of Corrections</b> *****		
16	*****	*****	
17	<b>Administration and Support</b>	<b>6,746,600</b>	<b>6,635,200</b>
18	Office of the Commissioner	1,287,400	
19	Administrative Services	2,800,500	
20	Information Technology	2,058,100	
21	MIS		
22	Research and Records	310,700	
23	DOC State Facilities Rent	289,900	
24	<b>Population Management</b>	<b>202,616,800</b>	<b>186,395,600</b>
25	Correctional Academy	998,000	
26	Facility-Capital	567,100	
27	Improvement Unit		
28	Prison System Expansion	506,600	
29	Facility Maintenance	12,280,500	
30	Classification and Furlough	1,194,500	
31	Out-of-State Contractual	21,883,600	
32	Institution Director's	1,547,400	
33	Office		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Prison Employment Program	2,299,700	
4	The amount allocated for Prison Employment Program includes the unexpended and		
5	unobligated balance on June 30, 2010, of the Department of Corrections receipts collected		
6	under AS 37.05.146(c)(80).		
7	Inmate Transportation	2,145,300	
8	Point of Arrest	628,700	
9	Anchorage Correctional	23,447,900	
10	Complex		
11	Anvil Mountain Correctional	4,955,300	
12	Center		
13	Combined Hiland Mountain	9,779,000	
14	Correctional Center		
15	Fairbanks Correctional	8,978,700	
16	Center		
17	Goose Creek Correctional	530,800	
18	Center		
19	Ketchikan Correctional	3,701,000	
20	Center		
21	Lemon Creek Correctional	7,710,700	
22	Center		
23	Matanuska-Susitna	4,004,300	
24	Correctional Center		
25	Palmer Correctional Center	11,633,700	
26	Spring Creek Correctional	18,235,900	
27	Center		
28	Wildwood Correctional	12,559,500	
29	Center		
30	Yukon-Kuskokwim	5,350,000	
31	Correctional Center		
32	Point MacKenzie	3,544,600	
33	Correctional Farm		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Probation and Parole	758,800		
4	Director's Office			
5	Statewide Probation and	13,725,500		
6	Parole			
7	Electronic Monitoring	2,215,000		
8	Community Jails	6,415,400		
9	Community Residential	20,215,800		
10	Centers			
11	Parole Board	803,500		
12	<b>Inmate Health Care</b>		<b>29,860,400</b>	<b>29,415,600</b>
13				<b>444,800</b>
14	It is the intent of the legislature that the Department of Corrections develop and implement			
15	cost containment strategies regarding the provision of health care, and that the Department			
16	report results of their efforts to the legislature by January 31, 2011.			
17	Behavioral Health Care	1,923,900		
18	Physical Health Care	27,936,500		
19	<b>Offender Habilitation</b>		<b>4,635,000</b>	<b>4,396,200</b>
20				<b>238,800</b>
21	It is the intent of the legislature that the Department of Corrections will provide detailed			
22	information to the legislature on a quarterly basis regarding the success of the Offender			
23	Habilitation programs with a strong focus on performance and outcomes.			
24	Education Programs	665,300		
25	Vocational Education	150,000		
26	Program			
27	Domestic Violence Program	175,000		
28	Substance Abuse Treatment	908,300		
29	Program			
30	Sex Offender Management	2,736,400		
31	Program			
32	<b>24 Hr. Institutional</b>		<b>7,184,200</b>	<b>7,184,200</b>
33	<b>Utilities</b>			
	24 Hr. Institutional	7,184,200		
	Utilities			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>

\*\*\*\*\*

\*\*\*\*\* Department of Education and Early Development \*\*\*\*\*

\*\*\*\*\*

<b>6</b>	<b>K-12 Support</b>	<b>45,411,600</b>	<b>24,620,600</b>	<b>20,791,000</b>
----------	---------------------	-------------------	-------------------	-------------------

A school district may not receive state education aid for K-12 support appropriated under sec. 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district

(1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students;

(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other nonschool groups in the community; or

(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.

19	Foundation Program	33,491,000		
----	--------------------	------------	--	--

It is the intent of the legislature that up to \$7,000,000 of the amount appropriated from the Public School Trust Fund (AS 37.14.110) for public school programs may be used to address issues raised in Moore v. Alaska (Case # 3AN-04-9756 CI). Those issues include curriculum design, professional training and retention, pre-kindergarten and other intensive early learning, and remediation plans for individual students. Affected school districts include Yupiit, Lower Yukon, Yukon Flats, Yukon-Koyukuk, and Northwest Arctic.

26	Boarding Home Grants	1,690,800		
----	----------------------	-----------	--	--

27	Youth in Detention	1,100,000		
----	--------------------	-----------	--	--

28	Special Schools	3,303,000		
----	-----------------	-----------	--	--

29	Alaska Challenge Youth	5,826,800		
----	------------------------	-----------	--	--

30	Academy			
----	---------	--	--	--

<b>31</b>	<b>Education Support Services</b>	<b>5,269,900</b>	<b>3,308,200</b>	<b>1,961,700</b>
-----------	-----------------------------------	------------------	------------------	------------------

32	Executive Administration	827,400		
----	--------------------------	---------	--	--

It is the intent of the legislature that the Department provide additional information on the use

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
3	and implementation of funding for the three new content specialists for math, science, and		
4	reading added to the budget in FY11.		
5	Administrative Services	1,410,600	
6	Information Services	685,000	
7	School Finance & Facilities	2,346,900	
8	<b>Teaching and Learning Support</b>	<b>217,329,400</b>	<b>24,613,200</b>
9	Student and School	166,030,500	
10	Achievement		
11	State System of Support	1,624,300	
12	Statewide Mentoring	4,500,000	
13	Program		
14	Teacher Certification	718,600	
15	The amount allocated for Teacher Certification includes the unexpended and unobligated		
16	balance on June 30, 2010, of the Department of Education and Early Development receipts		
17	from teacher certification fees under AS 14.20.020(c).		
18	Child Nutrition	35,610,700	
19	Early Learning Coordination	8,845,300	
20	It is the intent of the legislature that this funding be granted by the Department in the manner		
21	the Department determines will most effectively enhance pre-kindergarten educational		
22	development to: Best Beginnings for its early education, partnership grant and Imagination		
23	Library efforts; and/or to existing providers of Parents as Teachers pre-kindergarten efforts.		
24	<b>Commissions and Boards</b>	<b>1,969,000</b>	<b>983,100</b>
25	Professional Teaching	279,800	
26	Practices Commission		
27	Alaska State Council on the	1,689,200	
28	Arts		
29	<b>Mt. Edgecumbe Boarding</b>	<b>9,280,800</b>	<b>4,053,700</b>
30	<b>School</b>		<b>5,227,100</b>
31	Mt. Edgecumbe Boarding	9,280,800	
32	School		
33	<b>State Facilities Maintenance</b>	<b>3,258,300</b>	<b>2,115,800</b>
			<b>1,142,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	State Facilities	1,116,500	
4	Maintenance		
5	EED State Facilities Rent	2,141,800	
6	<b>Alaska Library and Museums</b>	<b>9,058,100</b>	<b>7,456,000</b>
7	Library Operations	5,964,700	
8	Archives	1,155,300	
9	Museum Operations	1,938,100	
10	<b>Alaska Postsecondary</b>	<b>16,270,600</b>	<b>2,964,800</b>
11	<b>Education Commission</b>		
12	Program Administration &	13,305,800	
13	Operations		
14	WWAMI Medical Education	2,964,800	
15	*****	*****	
16	***** <b>Department of Environmental Conservation</b> *****		
17	*****	*****	
18	It is the intent of the Alaska Legislature that the Department of Environmental Conservation		
19	work closely with molluscan shellfish producers to explore methods of lowering the cost to		
20	the public and private sectors of certifying the water quality of shellfish harvest areas. DEC		
21	will report on its progress to the Legislature during deliberations over the FY 2012 operating		
22	budget.		
23	<b>Administration</b>	<b>7,904,100</b>	<b>4,849,700</b>
24	Office of the Commissioner	1,019,200	
25	Administrative Services	4,914,800	
26	The amount allocated for Administrative Services includes the unexpended and unobligated		
27	balance on June 30, 2010, of receipts from all prior fiscal years collected under the		
28	Department of Environmental Conservation's federal approved indirect cost allocation plan		
29	for expenditures incurred by the Department of Environmental Conservation.		
30	State Support Services	1,970,100	
31	<b>DEC Buildings Maintenance</b>	<b>552,700</b>	<b>552,700</b>
32	<b>and Operations</b>		
33	DEC Buildings Maintenance	552,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	and Operations		
4	<b>Environmental Health</b>	<b>27,056,300</b>	<b>13,614,000</b>
5	Environmental Health	347,600	
6	Director		
7	Food Safety & Sanitation	4,272,000	
8	Laboratory Services	3,390,200	
9	Drinking Water	6,852,100	
10	Solid Waste Management	2,270,500	
11	Air Quality Director	258,400	
12	Air Quality	9,665,500	
13	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
14	June 30, 2010, of the Department of Environmental Conservation, Division of Air Quality		
15	receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.		
16	<b>Spill Prevention and Response</b>	<b>18,015,700</b>	<b>13,531,400</b>
17	It is the intent of the legislature that the Department of Environmental Conservation return to		
18	the Legislature by the first day of the 27th Legislature with a proposal to make the Spill		
19	Prevention and Response fund sustainable.		
20	Spill Prevention and	270,700	
21	Response Director		
22	Contaminated Sites Program	7,432,700	
23	Industry Preparedness and	4,675,400	
24	Pipeline Operations		
25	Prevention and Emergency	4,150,800	
26	Response		
27	Response Fund	1,486,100	
28	Administration		
29	<b>Water</b>	<b>23,968,300</b>	<b>11,807,300</b>
30	Water Quality	16,205,300	<b>12,161,000</b>
31	It is the intent of the legislature that the Department of Environmental Conservation and the		
32	Department of Labor & Workforce Development collaborate to develop a workforce		
33	development plan to train Alaskans for jobs as Ocean Rangers.		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>

It is the intent of the legislature that the Departments of Environmental Conservation, Fish and Game, and Natural Resources work together to develop a plan to remove fish waste from the Kenai and Kasilof Rivers dipnet fishery and maintain a safe and attractive riverfront. It is also the intent of the legislature that measures to address sanitation or habitat concerns shall not reduce or restrict opportunities for the public to access and participate in these fisheries.

8	Facility Construction	7,763,000	
9	*****	*****	
10	***** <b>Department of Fish and Game</b> *****		
11	*****	*****	

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

16	<b>Commercial Fisheries</b>	<b>63,663,400</b>	<b>44,433,400</b>	<b>19,230,000</b>
----	-----------------------------	-------------------	-------------------	-------------------

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14).

20	Southeast Region Fisheries	8,287,800	
21	Management		
22	Central Region Fisheries	8,631,300	
23	Management		
24	AYK Region Fisheries	6,608,600	
25	Management		
26	Westward Region Fisheries	8,121,200	
27	Management		
28	Headquarters Fisheries	9,669,100	
29	Management		
30	Commercial Fisheries	22,345,400	
31	Special Projects		

The amount appropriated to the Commercial Fisheries Special Projects allocation includes the unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game,

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
4	products.			
5	<b>Sport Fisheries</b>		<b>49,221,700</b>	<b>4,813,200</b>
6	Sport Fisheries	49,221,700		<b>44,408,500</b>
7	<b>Wildlife Conservation</b>		<b>41,544,200</b>	<b>6,775,500</b>
8	Wildlife Conservation	29,107,700		
9	Wildlife Conservation	11,812,000		
10	Special Projects			
11	Hunter Education Public	624,500		
12	Shooting Ranges			
13	<b>Administration and Support</b>		<b>28,751,200</b>	<b>9,865,800</b>
14	Commissioner's Office	1,788,600		
15	Administrative Services	11,555,500		
16	Fish and Game Boards and	1,755,300		
17	Advisory Committees			
18	State Subsistence	5,888,100		
19	EVOS Trustee Council	3,624,900		
20	State Facilities	1,608,800		
21	Maintenance			
22	Fish and Game State	2,530,000		
23	Facilities Rent			
24	<b>Habitat</b>		<b>6,145,900</b>	<b>3,558,200</b>
25	Habitat	6,145,900		<b>2,587,700</b>
26	<b>Commercial Fisheries Entry</b>		<b>4,019,300</b>	<b>3,904,900</b>
27	<b>Commission</b>			<b>114,400</b>
28	Commercial Fisheries Entry	4,019,300		
29	Commission			
30	The amount appropriated for Commercial Fisheries Entry Commission includes the			
31	unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game,			
32	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
33	fees.			



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds Funds</b>

resources needed to accomplish the work.

2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.

3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2011 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.

It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.

It is the intent of the legislature that the Department of Health and Social Services make a single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>

3 eligibility. The department will establish procedures to consider retroactivity for specific grant  
 4 consideration or express that the retroactivity cannot be considered for certain grants during  
 5 the selection process.

6	<b>Alaska Pioneer Homes</b>	<b>42,853,400</b>	<b>33,624,600</b>	<b>9,228,800</b>
---	-----------------------------	-------------------	-------------------	------------------

7 It is the intent of the legislature that the Department maintain regulations requiring all  
 8 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state  
 9 subsidy being provided for their care from the State Payment Assistance program.

10 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall  
 11 complete any forms to determine eligibility for supplemental program funding, such as  
 12 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant  
 13 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are  
 14 not able to complete the forms, Department of Health and Social Services staff may complete  
 15 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility  
 16 per AS 47.25.120.

17	Alaska Pioneer Homes	1,473,400		
18	Management			
19	Pioneer Homes	41,366,900		
20	Pioneers Homes Advisory	13,100		
21	Board			

22	<b>Behavioral Health</b>	<b>52,186,700</b>	<b>12,700,100</b>	<b>39,486,600</b>
----	--------------------------	-------------------	-------------------	-------------------

23	AK Fetal Alcohol Syndrome	1,409,000		
24	Program			

25 It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau,  
 26 Kenai, Sitka, and Bethel be expanded.

27	Alcohol Safety Action	2,909,200		
28	Program (ASAP)			
29	Behavioral Health Grants	6,445,500		

30 It is the intent of the legislature that the department continue developing policies and  
 31 procedures surrounding the awarding of recurring grants to assure that applicants are regularly  
 32 evaluated on their performance in achieving outcomes consistent with the expectations and  
 33 missions of the Department related to their specific grant. The recipient's specific

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
4	performance should be measured and incorporated into the decision whether to continue		
5	awarding grants. Performance measurement should be standardized, accurate, objective and		
6	fair, recognizing and compensating for differences among grant recipients including acuity of		
7	services provided, client base, geographic location and other factors necessary and appropriate		
8	to reconcile and compare grant recipient performances across the array of providers and		
9	services involved.		
10	It is the intent of the legislature that \$375,000 of this appropriation be used to fund Soteria-		
11	Alaska, Inc., which is a home-like, healing environment for Alaskan adults who are newly		
12	diagnosed with mental illness.		
13	Behavioral Health	6,808,400	
14	Administration		
15	Community Action	3,783,000	
16	Prevention & Intervention		
17	Grants		
18	Rural Services and Suicide	785,900	
19	Prevention		
20	Psychiatric Emergency	1,714,400	
21	Services		
22	Services to the Seriously	2,184,000	
23	Mentally Ill		
24	Services for Severely	1,381,400	
25	Emotionally Disturbed		
26	Youth		
27	Alaska Psychiatric	24,615,000	
28	Institute		
29	Alaska Psychiatric	9,000	
30	Institute Advisory Board		
31	Alaska Mental Health Board	141,900	
32	and Advisory Board on		
33	Alcohol and Drug Abuse		
	<b>Children's Services</b>	<b>120,265,700</b>	<b>71,031,400</b>
			<b>49,234,300</b>

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3 Children's Services	7,533,500		
4 Management			

5 It is the intent of the legislature that the Office of Children's Services shall effectively use  
6 these funds to address the stated foster youth stability and success goals stated below:

7 \$85,000: Supplement Employment Training Vouchers for youth covered by the Independent  
8 Living Program.

9 \$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the  
10 annual 10 waivers funded by the University.

11 \$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly  
12 watched television programs (\$30,000); annual mailing to foster parents on the OCS  
13 FosterWear discount clothing plan (\$5,000).

14 Children's Services	1,804,500		
15 Training			

16 Front Line Social Workers	42,442,300		
------------------------------	------------	--	--

17 Family Preservation	12,987,100		
------------------------	------------	--	--

18 It is the intent of the legislature that the Office of Children's Services shall effectively use  
19 these funds to address the stated foster youth stability and success goals stated below:

20 \$200,000: Competitive grant to non-profit agencies to match volunteer mentors statewide  
21 with foster youth and youth coming out of care for ages of 16 ½ through 21. OCS shall  
22 identify the youth to be served, and coordinate with the grantee that recruits, screens and  
23 trains the volunteer mentors.

24 Foster Care Base Rate	17,246,000		
--------------------------	------------	--	--

25 Foster Care Augmented Rate	1,276,100		
-------------------------------	-----------	--	--

26 It is the intent of the legislature that the Office of Children's Services shall effectively use  
27 these funds to address the stated foster youth stability and success goals stated below:

28 \$100,000: Housing assistance for youth facing the prospect of homelessness after receiving  
29 the existing short-term rental help currently offered by the Independent Living Program.

30 Foster Care Special Need	5,595,600		
-----------------------------	-----------	--	--

31 It is the intent of the legislature that the Office of Children's Services shall effectively use  
32 these funds to address the stated foster youth stability and success goals stated below:

33 \$80,000: These funds shall be used to permit foster youth who move between placements to

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	stay, when in the youth's best interest, in their original school for the remainder of the school		
4	term. These funds shall not be used for those "homeless" youth already being provided		
5	school stability services under the Federal McKinney-Vento Act.		
6	Subsidized Adoptions &	23,401,600	
7	Guardianship		
8	Residential Child Care	3,311,900	
9	Infant Learning Program	4,117,900	
10	Grants		
11	Children's Trust Programs	549,200	
12	<b>Health Care Services</b>	<b>50,068,700</b>	<b>16,777,900</b>
13	Catastrophic and Chronic	1,471,000	
14	Illness Assistance (AS		
15	47.08)		
16	Health Facilities Survey	2,041,500	
17	Medical Assistance	37,342,800	
18	Administration		
19	Rate Review	2,428,200	
20	Health Planning and	4,631,300	
21	Infrastructure		
22	Community Health Grants	2,153,900	
23	<b>Juvenile Justice</b>	<b>52,759,500</b>	<b>49,424,800</b>
24	McLaughlin Youth Center	16,820,700	
25	Mat-Su Youth Facility	2,082,500	
26	Kenai Peninsula Youth	1,750,800	
27	Facility		
28	Fairbanks Youth Facility	4,534,700	
29	Bethel Youth Facility	3,604,000	
30	Nome Youth Facility	2,450,300	
31	Johnson Youth Center	3,649,500	
32	Ketchikan Regional Youth	1,686,500	
33	Facility		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Probation Services	13,882,600	
4	Delinquency Prevention	1,300,000	
5	Youth Courts	997,900	
6	<b>Public Assistance</b>	<b>291,281,300</b>	<b>155,956,200</b>
7	Alaska Temporary	25,159,500	
8	Assistance Program		
9	Adult Public Assistance	57,881,400	
10	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
11	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
12	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
13	the Legislature that the Department of Health and Social Services make all attempts possible		
14	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
15	after receiving Interim Assistance.		
16	Child Care Benefits	48,924,300	
17	General Relief Assistance	1,655,400	
18	Tribal Assistance Programs	14,845,000	
19	Senior Benefits Payment	20,490,600	
20	Program		
21	Permanent Fund Dividend	13,584,700	
22	Hold Harmless		
23	Energy Assistance Program	17,382,900	
24	Public Assistance	4,520,200	
25	Administration		
26	Public Assistance Field	37,381,600	
27	Services		
28	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
29	50 road miles of any public assistance office.		
30	Fraud Investigation	1,891,600	
31	Quality Control	1,860,800	
32	Work Services	16,094,300	
33	Women, Infants and	29,609,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Children		
4	<b>Public Health</b>	<b>101,184,900</b>	<b>54,124,800</b>
5	Injury	4,152,600	
6	Prevention/Emergency		
7	Medical Services		
8	Nursing	28,459,000	
9	Women, Children and Family	9,510,500	
10	Health		
11	Public Health	2,262,100	
12	Administrative Services		
13	Preparedness Program	5,404,400	
14	Certification and Licensing	5,459,300	
15	Chronic Disease Prevention	11,987,800	
16	and Health Promotion		
17	Epidemiology	11,036,100	
18	Bureau of Vital Statistics	2,889,800	
19	Emergency Medical Services	2,820,600	
20	Grants		
21	State Medical Examiner	2,602,100	
22	Public Health Laboratories	6,787,300	
23	Tobacco Prevention and	7,813,300	
24	Control		
25	<b>Senior and Disabilities</b>	<b>39,368,900</b>	<b>21,411,200</b>
26	<b>Services</b>		<b>17,957,700</b>
27	General Relief/Temporary	6,548,400	
28	Assisted Living		

29 It is the intent of the legislature that regulations related to the General Relief / Temporary  
30 Assisted Living program be reviewed and revised as needed to minimize the length of time  
31 that the state provides housing alternatives and assure the services are provided only to  
32 intended beneficiaries who are actually experiencing harm, abuse or neglect. The department  
33 should educate care coordinators and direct service providers about who should be referred

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
3 and when they are correctly referred to the program in order that referring agents correctly			
4 match consumer needs with the program services intended by the department.			
5 Senior and Disabilities	13,058,600		
6 Services Administration			
7 Senior Community Based	9,876,100		
8 Grants			
9 It is the intent of the legislature that funding in the FY 2011 budget for Senior Community			
10 Based Grants be used to invest in successful home and community based supports provided			
11 by grantees who have demonstrated successful outcomes documented in accordance with the			
12 department's performance based evaluation procedures.			
13 Senior Residential Services	815,000		
14 Community Developmental	6,727,000		
15 Disabilities Grants			
16 Commission on Aging	371,900		
17 Governor's Council on	1,971,900		
18 Disabilities and Special			
19 Education			
20 <b>Departmental Support</b>	<b>42,852,500</b>	<b>19,214,900</b>	<b>23,637,600</b>
21 <b>Services</b>			

22 It is the intent of the legislature that the Department explain the Medicaid school based claim  
23 program to all school districts in Alaska and encourage them to participate in the program.

24 Public Affairs	1,632,200
25 Quality Assurance and Audit	1,206,500
26 Commissioner's Office	2,075,300

27 It is the intent of the legislature that the Department of Health and Social Services complete  
28 the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid  
29 providers:

- 30 1. Develop regulations addressing the use of extrapolation methodology following an audit of
- 31 Medicaid providers that clearly defines the difference between actual overpayment of funds to
- 32 a provider and ministerial omission or clerical billing error that does not result in
- 33 overpayment to the provider. The extrapolation methodology will also define percentage of

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	'safe harbor' overpayment rates for which extrapolation methodology will be applied.			
4	2. Develop training standards and definitions regarding ministerial and billing errors versus			
5	overpayments. Include the use of those standards and definitions in the State's audit contracts.			
6	All audits initiated after the effective date of this intent and resulting in findings of			
7	overpayment will be calculated under the Department's new regulations governing			
8	overpayment standards and extrapolation methodology.			
9	It is the intent of the legislature that the department develops a ten year funding source and			
10	use of funds projection for the entire department.			
11	It is the intent of the legislature that the department continue working on implementing a			
12	provider rate rebasing process and specific funding recommendations for both Medicaid and			
13	non-Medicaid providers to be completed and available to the legislature no later than			
14	December 15, 2010.			
15	Assessment and Planning	250,000		
16	Administrative Support	10,727,800		
17	Services			
18	Hearings and Appeals	976,300		
19	Facilities Management	1,282,000		
20	Information Technology	15,561,400		
21	Services			
22	Facilities Maintenance	2,454,900		
23	Pioneers' Homes Facilities	2,125,000		
24	Maintenance			
25	HSS State Facilities Rent	4,561,100		
26	<b>Human Services Community</b>		<b>1,685,300</b>	<b>1,685,300</b>
27	<b>Matching Grant</b>			
28	Human Services Community	1,685,300		
29	Matching Grant			
30	<b>Community Initiative</b>		<b>687,700</b>	<b>675,300</b>
31	<b>Matching Grants</b>			<b>12,400</b>
32	Community Initiative	687,700		
33	Matching Grants			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
<b>Other Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
(non-statutory grants)			
<b>Medicaid Services</b>	<b>1,269,354,400</b>	<b>385,449,100</b>	<b>883,905,300</b>

It is the intent of the legislature that the Department of Health and Social Services identify and investigate alternatives that could improve internal administrative management and accounting controls over the Medicaid program, including determining the viability of outsourcing those activities. The Department should be prepared to present its findings to the legislature during the 2011 session.

Behavioral Health Medicaid Services	108,520,100
Children's Medicaid Services	10,658,600
Adult Preventative Dental Medicaid Services	8,278,400

It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over spend authority granted by authorizing statute and adjust benefits available to individual participants as necessary to maintain and conduct the program throughout the entire fiscal year.

Health Care Medicaid Services	743,128,900
-------------------------------	-------------

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

Senior and Disabilities Medicaid Services	398,768,400
---	-------------

\*\*\*\*\*

\*\*\*\*\* **Department of Labor and Workforce Development** \*\*\*\*\*

\*\*\*\*\*

It is the intent of the legislature that the Alaska Department of Labor and Workforce

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
Development and the Alaska Workforce Investment Board, to include the One-Stop Job Centers, assist the recipients of Alaska Technical & Vocational Education Program Account funding to apply for a United States Department of Labor community-based job training grant. Participation should include assistance in analyzing the need for training and education in the local area and identifying high growth industries, making referrals to the program, and identifying additional resources participants may be able to access through the one-stop network.			
<b>Commissioner and</b>	<b>22,006,100</b>	<b>6,993,500</b>	<b>15,012,600</b>
<b>Administrative Services</b>			
Commissioner's Office	1,063,200		
Alaska Labor Relations Agency	509,600		
Management Services	3,376,900		
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Human Resources	846,500		
Leasing	3,335,500		
Data Processing	7,399,100		
Labor Market Information	5,475,300		
<b>Workers' Compensation</b>	<b>11,737,700</b>	<b>11,737,700</b>	
Workers' Compensation	5,288,300		
Workers' Compensation Appeals Commission	558,200		
Workers' Compensation Benefits Guaranty Fund	280,000		
Second Injury Fund	3,985,400		
Fishermens Fund	1,625,800		
<b>Labor Standards and Safety</b>	<b>10,877,100</b>	<b>6,806,900</b>	<b>4,070,200</b>
Wage and Hour	2,291,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Administration			
4	Mechanical Inspection	2,745,100		
5	Occupational Safety and	5,714,400		
6	Health			
7	Alaska Safety Advisory	125,800		
8	Council			
9	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
10	unobligated balance on June 30, 2010, of the Department of Labor and Workforce			
11	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
12	<b>Employment Security</b>		<b>61,643,400</b>	<b>3,978,500</b>
13	Employment and Training	29,461,000		
14	Services			
15	Unemployment Insurance	28,658,900		
16	Adult Basic Education	3,523,500		
17	<b>Business Partnerships</b>		<b>49,194,400</b>	<b>19,084,100</b>
18	Workforce Investment Board	950,100		
19	Business Services	40,782,300		
20	Kotzebue Technical Center	1,536,300		
21	Operations Grant			
22	Southwest Alaska Vocational	507,100		
23	and Education Center			
24	Operations Grant			
25	Yuut Elitnaurviat, Inc.	936,300		
26	People's Learning Center			
27	Operations Grant			
28	Northwest Alaska Career and	712,100		
29	Technical Center			
30	Delta Career Advancement	312,100		
31	Center			
32	New Frontier Vocational	208,100		
33	Technical Center			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
4	Construction Academy	3,250,000	
5	Training		
6	It is the intent of the legislature that the Construction Academy pursue other sources of		
7	funding during FY2011, to include applying for State Training and Employment Program		
8	funding and pursuing becoming an Eligible Training Provider to receive federal Workforce		
9	Investment Act funding.		
10	<b>Vocational Rehabilitation</b>	<b>25,274,600</b>	<b>5,446,900</b>
11	Vocational Rehabilitation	1,609,700	<b>19,827,700</b>
12	Administration		
13	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
14	and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected		
15	under the Department of Labor and Workforce Development's federal indirect cost plan for		
16	expenditures incurred by the Department of Labor and Workforce Development.		
17	Client Services	14,597,900	
18	Independent Living	1,758,500	
19	Rehabilitation		
20	Disability Determination	5,247,900	
21	Special Projects	1,196,000	
22	Assistive Technology	633,200	
23	Americans With	231,400	
24	Disabilities Act (ADA)		
25	The amount allocated for the Americans with Disabilities Act includes the unexpended and		
26	unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of		
27	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.		
28	<b>Alaska Vocational Technical</b>	<b>12,821,300</b>	<b>9,584,600</b>
29	<b>Center</b>		<b>3,236,700</b>
30	Alaska Vocational Technical	11,206,600	
31	Center		
32	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
33	and unobligated balance on June 30, 2010, of contributions received by the Alaska Vocational		
	Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	43.65.018, AS 43.75.018, and AS 43.77.045.		
4	It is the intent of the legislature that by January 15, 2010, the Department of Labor provide a		
5	report , by fiscal year, of the number and amounts of federal grants obtained in AVTEC for		
6	the past 5 years and for FY2011.		
7	AVTEC Facilities	1,614,700	
8	Maintenance		
9	*****	*****	
10	*****	<b>Department of Law</b>	*****
11	*****	*****	
12	<b>Criminal Division</b>	<b>30,606,100</b>	<b>26,243,400</b>
13	First Judicial District	1,930,800	
14	Second Judicial District	1,582,700	
15	Third Judicial District:	7,429,000	
16	Anchorage		
17	Third Judicial District:	5,406,600	
18	Outside Anchorage		
19	Fourth Judicial District	5,586,900	
20	Criminal Justice	2,579,700	
21	Litigation		
22	Criminal Appeals/Special	6,090,400	
23	Litigation		
24	The amount appropriated for Criminal Appeals/Special Litigation includes the unexpended		
25	and unobligated balance on June 30, 2010, of federal grants to the Department of Law that		
26	address domestic violence and/or sexual assault.		
27	<b>Civil Division</b>	<b>49,358,000</b>	<b>28,574,600</b>
28	Deputy Attorney General's	914,900	
29	Office		
30	Child Protection	5,270,600	
31	Collections and Support	2,738,900	
32	Commercial and Fair	4,843,500	
33	Business		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>Funds</b>	<b>Funds</b>
4	The amount allocated for Commercial and Fair Business includes the unexpended and		
5	unobligated balance on June 30, 2010, of designated program receipts of the Department of		
6	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
7	judgment to be spent by the state for consumer education or consumer protection.		
8	Environmental Law	2,123,400	
9	Human Services	1,632,500	
10	Labor and State Affairs	5,826,800	
11	Legislation/Regulations	856,000	
12	Natural Resources	3,292,600	
13	Oil, Gas and Mining	10,610,300	
14	Opinions, Appeals and	1,829,200	
15	Ethics		
16	Regulatory Affairs Public	1,565,200	
17	Advocacy		
18	Timekeeping and Litigation	1,757,600	
19	Support		
20	Torts & Workers'	3,509,100	
21	Compensation		
22	Transportation Section	2,587,400	
23	<b>Administration and Support</b>	<b>3,531,600</b>	<b>2,253,300</b>
24	Office of the Attorney	644,100	<b>1,278,300</b>
25	General		
26	Administrative Services	2,400,500	
27	Dimond Courthouse Public	487,000	
28	Building Fund		
29	<b>BP Corrosion</b>	<b>4,000,000</b>	<b>4,000,000</b>
30	BP Corrosion	4,000,000	
31	*****		*****
32	***** Department of Military and Veterans Affairs *****		
33	*****		*****
34	<b>Military and Veteran's</b>	<b>48,784,100</b>	<b>11,170,700</b>
35			<b>37,613,400</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>	
	<b>Items</b>			
3	<b>Affairs</b>			
4	Office of the Commissioner	4,097,400		
5	Homeland Security and	9,263,900		
6	Emergency Management			
7	Local Emergency Planning	300,000		
8	Committee			
9	National Guard Military	815,800		
10	Headquarters			
11	Army Guard Facilities	12,701,100		
12	Maintenance			
13	Air Guard Facilities	7,636,200		
14	Maintenance			
15	Alaska Military Youth	10,495,500		
16	Academy			
17	Veterans' Services	1,082,600		
18	Alaska Statewide Emergency	2,066,600		
19	Communications			
20	State Active Duty	325,000		
21	<b>Alaska National Guard</b>	<b>961,200</b>	<b>961,200</b>	
22	<b>Benefits</b>			
23	Educational Benefits	80,000		
24	Retirement Benefits	881,200		
25	*****	*****		
26	***** <b>Department of Natural Resources</b> *****			
27	*****	*****		
28	<b>Resource Development</b>	<b>97,963,600</b>	<b>63,066,200</b>	
29	Commissioner's Office	1,174,000		
30	Administrative Services	2,619,500		
31	The amount allocated for Administrative Services includes the unexpended and unobligated			
32	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
33	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Department of Natural Resources.		
4	Information Resource	4,345,700	
5	Management		
6	Oil & Gas Development	13,660,800	
7	Petroleum Systems	1,055,700	
8	Integrity Office		
9	Pipeline Coordinator	7,680,400	
10	Gas Pipeline	4,663,500	
11	Implementation		
12	Alaska Coastal and Ocean	4,472,300	
13	Management		
14	Large Project Permitting	3,755,800	
15	Claims, Permits & Leases	11,022,200	
16	It is the intent of the legislature that the Department of Natural Resources submit the draft		
17	plan for the Guide Concession Area Program to the legislature for review prior to final		
18	implementation.		
19	Land Sales & Municipal	5,240,300	
20	Entitlements		
21	Title Acquisition & Defense	2,885,900	
22	Water Development	1,966,100	
23	Director's Office/Mining,	449,000	
24	Land, & Water		
25	Forest Management and	6,240,900	
26	Development		
27	The amount allocated for Forest Management and Development includes the unexpended and		
28	unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).		
29	Non-Emergency Hazard	716,400	
30	Mitigation Projects		
31	Geological Development	8,517,000	
32	Recorder's Office/Uniform	4,595,000	
33	Commercial Code		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
3	Agricultural Development	2,262,200	
4	It is the intent of the legislature that the Department of Corrections purchase agricultural		
5	products directly from Alaskan Farmers whenever practical.		
6	North Latitude Plant	2,150,600	
7	Material Center		
8	It is the intent of the legislature that the Department of Natural Resources explore options to		
9	expand the domestic production and export of seed potatoes, including a totally private sector		
10	initiative, and report their findings to the legislature before February 1, 2011.		
11	Agriculture Revolving Loan	2,486,000	
12	Program Administration		
13	Conservation and	114,700	
14	Development Board		
15	Public Services Office	509,600	
16	Trustee Council Projects	442,000	
17	Interdepartmental	906,600	
18	Information Technology		
19	Chargeback		
20	Human Resources Chargeback	929,500	
21	DNR Facilities Rent and	2,797,700	
22	Chargeback		
23	Facilities Maintenance	300,000	
24	Mental Health Trust Lands	4,200	
25	Administration		
26	<b>State Public Domain &amp; Public</b>	<b>605,200</b>	<b>529,500</b>
27	<b>Access</b>		<b>75,700</b>
28	Citizen's Advisory	254,300	
29	Commission on Federal		
30	Areas		
31	RS 2477/Navigability	350,900	
32	Assertions and Litigation		
33	Support		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Fire Suppression</b>		<b>29,102,400</b>	<b>22,090,200</b>
Fire Suppression	17,478,700		
Preparedness			
Fire Suppression Activity	11,623,700		
<b>Parks and Recreation</b>		<b>14,897,500</b>	<b>8,584,800</b>
<b>Management</b>			<b>6,312,700</b>
State Historic Preservation	2,256,700		
Program			
The amount allocated for the State Historic Preservation Program includes up to \$15,500			
general fund program receipt authorization from the unexpended and unobligated balance on			
June 30, 2010, of the receipts collected under AS 41.35.380.			
Parks Management	8,928,100		
The amount allocated for Parks Management includes the unexpended and unobligated			
balance on June 30, 2010, of the receipts collected under AS 41.21.026.			
Parks & Recreation Access	3,712,700		
	*****	*****	
	*****	<b>Department of Public Safety</b>	*****
	*****	*****	
<b>Fire and Life Safety</b>		<b>5,919,500</b>	<b>4,572,400</b>
Fire and Life Safety	2,934,600		
Operations			
Training and Education	2,984,900		
Bureau			
<b>Alaska Fire Standards</b>		<b>494,600</b>	<b>240,700</b>
<b>Council</b>			<b>253,900</b>
The amount appropriated by this appropriation includes the unexpended and unobligated			
balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards	494,600		
Council			
<b>Alaska State Troopers</b>		<b>121,288,300</b>	<b>104,834,000</b>
			<b>16,454,300</b>

It is the intent of the legislature that the Department of Public Safety provide additional state

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	trooper coverage for international border communities to help meet Federal and Homeland		
4	Security requirements.		
5	Special Projects	11,204,500	
6	Alaska State Troopers	372,600	
7	Director's Office		
8	Alaska Bureau of Judicial	9,378,800	
9	Services		
10	Prisoner Transportation	2,604,200	
11	Search and Rescue	577,900	
12	Rural Trooper Housing	2,680,100	
13	Narcotics Task Force	3,981,500	
14	Alaska State Trooper	52,450,000	
15	Detachments		
16	Alaska Bureau of	5,736,100	
17	Investigation		
18	Alaska Bureau of Alcohol	3,290,400	
19	and Drug Enforcement		
20	Alaska Wildlife Troopers	19,118,500	
21	Alaska Wildlife Troopers	5,413,900	
22	Aircraft Section		
23	Alaska Wildlife Troopers	3,027,800	
24	Marine Enforcement		
25	Alaska Wildlife Troopers	373,900	
26	Director's Office		
27	Alaska Wildlife Troopers	1,078,100	
28	Investigations		
29	<b>Village Public Safety</b>	<b>11,064,900</b>	<b>10,893,400</b>
30	<b>Officer Program</b>		<b>171,500</b>
31	VPSO Contracts	10,621,900	
32	VPSO Support	443,000	
33	<b>Alaska Police Standards</b>	<b>1,175,300</b>	<b>1,175,300</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
<b>Council</b>			
<p>The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).</p>			
Alaska Police Standards	1,175,300		
Council			
<b>Council on Domestic Violence</b>	<b>14,197,400</b>	<b>9,185,900</b>	<b>5,011,500</b>
<b>    and Sexual Assault</b>			
<p>Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.</p>			
Council on Domestic	13,997,400		
Violence and Sexual Assault			
Batterers Intervention	200,000		
Program			
<b>Statewide Support</b>	<b>24,367,100</b>	<b>17,722,100</b>	<b>6,645,000</b>
Commissioner's Office	1,482,300		
Training Academy	2,373,100		
Administrative Services	3,906,100		
Alaska Wing Civil Air	553,500		
Patrol			
Alcoholic Beverage Control	1,465,900		
Board			
Alaska Public Safety	3,378,700		
Information Network			
Alaska Criminal Records	5,830,400		
and Identification			

The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	44.41.025(b).			
4	Laboratory Services	5,377,100		
5	<b>Statewide Facility</b>		<b>608,800</b>	<b>608,800</b>
6	<b>Maintenance</b>			
7	Facility Maintenance	608,800		
8	<b>DPS State Facilities Rent</b>		<b>114,400</b>	<b>114,400</b>
9	DPS State Facilities Rent	114,400		
10		*****	*****	
11		*****	<b>Department of Revenue</b>	*****
12		*****	*****	
13	<b>Taxation and Treasury</b>		<b>71,844,000</b>	<b>25,716,300</b>
14	Tax Division	14,928,200		
15	Treasury Division	6,464,500		
16	Unclaimed Property	368,300		
17	Alaska Retirement	8,004,500		
18	Management Board			
19	Alaska Retirement	34,022,900		
20	Management Board Custody			
21	and Management Fees			
22	Permanent Fund Dividend	8,055,600		
23	Division			
24	<b>Child Support Services</b>		<b>26,041,400</b>	<b>7,195,200</b>
25	Child Support Services	26,041,400		<b>18,846,200</b>
26	Division			
27	<b>Administration and Support</b>		<b>4,437,900</b>	<b>2,365,100</b>
28	Commissioner's Office	927,400		
29	Administrative Services	1,618,500		
30	State Facilities Rent	342,000		
31	Natural Gas	1,550,000		
32	Commercialization			
33	<b>Alaska Natural Gas</b>		<b>307,500</b>	<b>307,500</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Development Authority</b>			
4	Gas Authority Operations	307,500		
5	<b>Alaska Mental Health Trust</b>		<b>122,000</b>	<b>448,100</b>
6	<b>Authority</b>			
7	Mental Health Trust	30,000		
8	Operations			
9	Long Term Care Ombudsman	540,100		
10	Office			
11	<b>Alaska Municipal Bond Bank</b>		<b>829,600</b>	
12	<b>Authority</b>			
13	AMBBA Operations	829,600		
14	<b>Alaska Housing Finance</b>			<b>54,905,800</b>
15	<b>Corporation</b>			
16	AHFC Operations	54,505,800		
17	Anchorage State Office	400,000		
18	Building			
19	<b>Alaska Permanent Fund</b>			<b>86,377,400</b>
20	<b>Corporation</b>			
21	APFC Operations	10,202,400		
22	APFC Custody and	76,175,000		
23	Management Fees			
24	*****		*****	
25	***** <b>Department of Transportation &amp; Public Facilities</b> *****			
26	*****		*****	
27	<b>Administration and Support</b>		<b>21,564,600</b>	<b>23,266,600</b>
28	Commissioner's Office	1,782,600		
29	Contracting and Appeals	317,900		
30	Equal Employment and Civil	1,074,100		
31	Rights			
32	Internal Review	1,073,100		
33	Transportation Management	1,256,100		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	and Security		
4	Statewide Administrative	5,145,400	
5	Services		
6	Statewide Information	4,216,600	
7	Systems		
8	Leased Facilities	2,356,100	
9	Human Resources	2,663,900	
10	Statewide Procurement	1,384,200	
11	Central Region Support	1,076,100	
12	Services		
13	Northern Region Support	1,439,100	
14	Services		
15	Southeast Region Support	895,500	
16	Services		
17	Statewide Aviation	3,037,600	
18	International Airport	855,000	
19	Systems Office		
20	Program Development	4,886,000	
21	Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of		
22	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009.		
23	Central Region Planning	1,918,800	
24	Northern Region Planning	1,886,500	
25	Southeast Region Planning	628,700	
26	Measurement Standards &	6,937,900	
27	Commercial Vehicle		
28	Enforcement		
29	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
30	includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier		
31	Registration Program receipts collected by the Department of Transportation and Public		
32	Facilities.		
33	<b>Design, Engineering and</b>	<b>107,534,300</b>	<b>5,582,200</b> <b>101,952,100</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Construction</b>			
4	Statewide Public Facilities	3,929,500		
5	Statewide Design and	10,256,600		
6	Engineering Services			
7	Harbor Program Development	275,000		
8	Central Design and	20,860,100		
9	Engineering Services			
10	Northern Design and	16,863,600		
11	Engineering Services			
12	Southeast Design and	10,219,700		
13	Engineering Services			
14	Central Region Construction	19,437,900		
15	and CIP Support			
16	Northern Region	16,271,700		
17	Construction and CIP			
18	Support			
19	Southeast Region	8,094,300		
20	Construction			
21	Knik Arm Bridge/Toll	1,325,900		
22	Authority			
23	<b>State Equipment Fleet</b>	<b>30,102,800</b>		<b>30,102,800</b>
24	State Equipment Fleet	30,102,800		
25	<b>Highways, Aviation and</b>	<b>166,366,600</b>	<b>143,895,300</b>	<b>22,471,300</b>
26	<b>Facilities</b>			
27	Central Region Facilities	8,172,300		
28	Northern Region Facilities	13,313,700		
29	Southeast Region Facilities	1,472,500		
30	Traffic Signal Management	1,682,200		
31	Central Region Highways and	52,956,600		
32	Aviation			
33	Northern Region Highways	68,333,400		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	and Aviation		
4	Southeast Region Highways	16,064,600	
5	and Aviation		
6	The amounts allocated for highways and aviation shall lapse into the general fund on August		
7	31, 2011.		
8	Whittier Access and Tunnel	4,371,300	
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
10	unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the		
11	Department of Transportation and Public Facilities under AS 19.05.040(11).		
12	<b>International Airports</b>	<b>71,688,900</b>	<b>71,688,900</b>
13	Anchorage Airport	7,777,800	
14	Administration		
15	Anchorage Airport	20,376,300	
16	Facilities		
17	Anchorage Airport Field and	12,352,400	
18	Equipment Maintenance		
19	Anchorage Airport	5,484,600	
20	Operations		
21	Anchorage Airport Safety	11,189,300	
22	Fairbanks Airport	1,827,400	
23	Administration		
24	Fairbanks Airport	3,262,800	
25	Facilities		
26	Fairbanks Airport Field and	3,696,500	
27	Equipment Maintenance		
28	Fairbanks Airport	1,269,400	
29	Operations		
30	Fairbanks Airport Safety	4,452,400	
31	<b>Marine Highway System</b>	<b>144,459,000</b>	<b>142,772,800</b>
32	Marine Vessel Operations	111,835,800	<b>1,686,200</b>
33	Marine Vessel Fuel	12,914,400	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Kenai Peninsula College	11,339,100		
4	Kodiak College	4,168,700		
5	Matanuska-Susitna College	8,886,700		
6	Prince William Sound	6,879,900		
7	Community College			
8	<b>Small Business Development</b>		<b>887,200</b>	<b>887,200</b>
9	<b>Center</b>			
10	Small Business Development	887,200		
11	Center			
12	<b>University of Alaska</b>		<b>365,806,300</b>	<b>242,027,100</b>
13	<b>Fairbanks</b>			<b>123,779,200</b>
14	Fairbanks Campus	230,595,200		
15	Fairbanks Organized	135,211,100		
16	Research			
17	<b>University of Alaska</b>		<b>53,483,200</b>	<b>39,623,800</b>
18	<b>Community Campuses</b>			<b>13,859,400</b>
19	Bristol Bay Campus	3,519,300		
20	Chukchi Campus	1,986,100		
21	College of Rural and	13,199,000		
22	Community Development			
23	Interior-Aleutians Campus	4,989,100		
24	Kuskokwim Campus	5,998,900		
25	Northwest Campus	2,825,300		
26	Tanana Valley Campus	12,330,100		
27	Cooperative Extension	8,635,400		
28	Service			
29	<b>University of Alaska</b>		<b>53,639,500</b>	<b>46,300,600</b>
30	<b>Southeast</b>			<b>7,338,900</b>
31	Juneau Campus	41,634,500		
32	Ketchikan Campus	4,836,900		
33	Sitka Campus	7,168,100		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>		<b>Funds</b>
	*****	*****	
	***** <b>Alaska Court System</b> *****		
	*****	*****	
<b>Alaska Court System</b>	<b>91,248,400</b>	<b>88,839,300</b>	<b>2,409,100</b>
Appellate Courts	6,603,600		
Trial Courts	74,913,000		
It is the intent of the legislature that the FY12 budget will appropriate all transcription funding to the agencies that order those transcripts from the Alaska Court System.			
Administration and Support	9,731,800		
<b>Therapeutic Courts</b>	<b>1,999,600</b>	<b>1,978,600</b>	<b>21,000</b>
It is the intent of the legislature that contracts to purchase services associated with therapeutic courts be based loosely on the amounts transferred from other agencies into this appropriation. Contractual agreements should be for amounts determined by the Court System to be in the best interest of operating therapeutic courts in an efficient and effective manner.			
Therapeutic Courts	1,999,600		
<b>Commission on Judicial</b>	<b>376,900</b>	<b>376,900</b>	
<b>Conduct</b>			
Commission on Judicial	376,900		
Conduct			
<b>Judicial Council</b>	<b>1,073,000</b>	<b>1,073,000</b>	
Judicial Council	1,073,000		
	*****	*****	
	***** <b>Alaska Legislature</b> *****		
	*****	*****	
<b>Budget and Audit Committee</b>	<b>18,911,100</b>	<b>18,611,100</b>	<b>300,000</b>
Legislative Audit	4,671,800		
Legislative Finance	8,341,200		
Committee Expenses	5,682,900		
Legislature State	215,200		
Facilities Rent			
<b>Legislative Council</b>	<b>36,425,700</b>	<b>36,312,700</b>	<b>113,000</b>

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Salaries and Allowances	6,584,900		
4	Administrative Services	12,305,300		
5	Session Expenses	9,503,800		
6	Council and Subcommittees	1,887,400		
7	Legal and Research Services	3,940,200		
8	Select Committee on Ethics	226,100		
9	Office of Victims Rights	915,900		
10	Ombudsman	1,062,100		
11	<b>Legislative Operating Budget</b>		<b>11,800,100</b>	<b>11,800,100</b>
12	Legislative Operating	11,800,100		
13	Budget			
14	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2011 budget summary by funding source to the  
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year  
 4 beginning July 1, 2010 and ending June 30, 2011. The appropriation items contain funding  
 5 for legislation assumed to have passed during the second session of the twenty-sixth  
 6 legislature and are to be considered part of the agency operating budget. Should a measure  
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other  
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A  
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in  
 10 the New Legislation section may be allocated among the appropriations made in this section  
 11 to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 20 FISHERIES LOANS:ENERGY	88,600		88,600
15 EFFICIENCY/AMOUNT appropriated to			
16 Department of Commerce, Community and			
17 Economic Development			
18 HB 36 INITIATIVES:	60,200		60,200
19 CONTRIBUTIONS/ PROCEDURES			
20 appropriated to Department of			
21 Administration			
22 HB 52 POST-TRIAL JUROR	15,000		15,000
23 COUNSELING appropriated to Alaska			
24 Court System			
25 HB 69 EARLY CHILDHOOD ED:	4,124,400		4,124,400
26 PARENTS AS TEACHERS appropriated to			
27 Department of Education and Early			
28 Development			
29 HB 70 ALASKA GROWN	181,100		181,100
30 AGRICULTURAL PRODUCTS appropriated			
31 to Department of Natural Resources			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	HB 126 EXTEND/RESUME STATE	469,200	469,200
4	CUSTODY OF CHILDREN appropriated to		
5	Department of Health and Social Services		
6	HB 226 NAMING VETERANS' WAY IN	8,500	8,500
7	MAT-SU appropriated to Department of		
8	Transportation & Public Facilities		
9	HB 314 WORKERS' COMPENSATION	75,000	75,000
10	appropriated to Department of Labor and		
11	Workforce Development		
12	HB 315 PUBLIC ACCOUNTING	134,200	134,200
13	appropriated to Department of Commerce,		
14	Community and Economic Development		
15	HB 363 AIDEA MEMBERSHIP	22,800	22,800
16	appropriated to Department of Commerce,		
17	Community and Economic Development		
18	HB 369 IN-STATE PIPELINE/	15,640,600	15,640,600
19	MANAGER/TEAM appropriated to		
20	Department of Revenue		
21	HB 369 IN-STATE PIPELINE/	350,700	350,700
22	MANAGER/TEAM appropriated to Office of		
23	the Governor		
24	HB 421 PUBLIC EMPLOYEE	1,323,800	1,323,800
25	SALARIES appropriated to Alaska Court		
26	System		
27	HB 421 PUBLIC EMPLOYEE	741,800	741,800
28	SALARIES appropriated to Alaska		
29	Legislature		
30	HB 421 PUBLIC EMPLOYEE	514,000	514,000
31	SALARIES appropriated to Department of		
32	Administration		
33	HB 421 PUBLIC EMPLOYEE	492,000	492,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	SALARIES appropriated to Department of		
4	Commerce, Community and Economic		
5	Development		
6	HB 421 PUBLIC EMPLOYEE	41,700	41,700
7	SALARIES appropriated to Department of		
8	Corrections		
9	HB 421 PUBLIC EMPLOYEE	185,600	185,600
10	SALARIES appropriated to Department of		
11	Education and Early Development		
12	HB 421 PUBLIC EMPLOYEE	24,500	24,500
13	SALARIES appropriated to Department of		
14	Environmental Conservation		
15	HB 421 PUBLIC EMPLOYEE	131,100	131,100
16	SALARIES appropriated to Department of		
17	Fish and Game		
18	HB 421 PUBLIC EMPLOYEE	250,500	250,500
19	SALARIES appropriated to Department of		
20	Health and Social Services		
21	HB 421 PUBLIC EMPLOYEE	68,000	68,000
22	SALARIES appropriated to Department of		
23	Labor and Workforce Development		
24	HB 421 PUBLIC EMPLOYEE	742,600	742,600
25	SALARIES appropriated to Department of		
26	Law		
27	HB 421 PUBLIC EMPLOYEE	26,200	26,200
28	SALARIES appropriated to Department of		
29	Military and Veterans Affairs		
30	HB 421 PUBLIC EMPLOYEE	213,300	213,300
31	SALARIES appropriated to Department of		
32	Natural Resources		
33	HB 421 PUBLIC EMPLOYEE	32,600	32,600

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	SALARIES appropriated to Department of		
4	Public Safety		
5	HB 421 PUBLIC EMPLOYEE	910,300	910,300
6	SALARIES appropriated to Department of		
7	Revenue		
8	HB 421 PUBLIC EMPLOYEE	120,700	120,700
9	SALARIES appropriated to Department of		
10	Transportation & Public Facilities		
11	HB 421 PUBLIC EMPLOYEE	308,600	308,600
12	SALARIES appropriated to Office of the		
13	Governor		
14	HB 424 G.O.	10,000	10,000
15	BONDS:EDUC./LIBRARY/RESEARCH		
16	FACIL. appropriated to Department of		
17	Revenue		
18	HCR 22 ALASKA NORTHERN WATERS	150,000	150,000
19	TASK FORCE appropriated to Alaska		
20	Legislature		
21	SB 4 COASTAL MANAGEMENT	118,700	118,700
22	PROGRAM appropriated to Department of		
23	Environmental Conservation		
24	SB 4 COASTAL MANAGEMENT	165,000	165,000
25	PROGRAM appropriated to Department of		
26	Natural Resources		
27	SB 13 MEDICAL ASSISTANCE	2,920,400	2,920,400
28	ELIGIBILITY appropriated to Department		
29	of Health and Social Services		
30	SB 32 MEDICAID:HOME/COMMUNITY	364,500	364,500
31	BASED SERVICES appropriated to		
32	Department of Health and Social Services		
33	SB 139 INCENTIVES FOR CERTAIN	2,847,300	2,847,300

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	MEDICAL PROVIDERS appropriated to		
4	Department of Health and Social Services		
5	SB 171 PERM. FUND DIV. FOR	132,500	132,500
6	DECEASED/CONTRIBUTION appropriated		
7	to Department of Revenue		
8	SB 172 ALASKA HEALTH CARE	500,000	500,000
9	COMMISSION appropriated to Department		
10	of Health and Social Services		
11	SB 174 SCHOLARSHIPS: AK	11,700,100	11,700,100
12	SCHOLARS/GRANTS/EXCHANGE		
13	appropriated to Department of Education and		
14	Early Development		
15	SB 174 SCHOLARSHIPS: AK	7,732,200	7,732,200
16	SCHOLARS/GRANTS/EXCHANGE		
17	appropriated to University of Alaska		
18	SB 199 MEDICAID COVERAGE FOR	1,082,900	1,082,900
19	DENTURES appropriated to Department of		
20	Health and Social Services		
21	SB 213 FUNDING FOR SCHOOL	2,046,600	2,046,600
22	MEALS appropriated to Department of		
23	Education and Early Development		
24	SB 217 AHFC: VET. BONDS/BLDG	150,000	150,000
25	appropriated to Department of Revenue		
26	SB 219 TRAUMATIC BRAIN	1,272,000	1,272,000
27	INJURY:PROGRAM/MEDICAID		
28	appropriated to Department of Health and		
29	Social Services		
30	SB 220 ENERGY EFFICIENCY/	666,800	666,800
31	ALTERNATIVE ENERGY appropriated to		
32	Department of Commerce, Community and		
33	Economic Development		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	SB 222 SEX OFFENSES; OFFENDER	123,500	123,500
4	REGIS.; SENTENCING appropriated to		
5	Department of Public Safety		
6	SB 224 POSTSECONDARY	3,000,000	3,000,000
7	SCHOLARSHIPS appropriated to		
8	Department of Education and Early		
9	Development		
10	SB 246 INCREASING NUMBER OF	499,100	499,100
11	SUPERIOR CT JUDGES appropriated to		
12	Alaska Court System		
13	SB 264 COMMERCIAL FISHING &	10,600	10,600
14	AGRICULTURE BANK appropriated to		
15	Department of Commerce, Community and		
16	Economic Development		
17	SB 269 ECON. STIMULUS BONDS:	80,000	80,000
18	REALLOCATION/WAIVER appropriated to		
19	Department of Revenue		
20	SB 279 MORTGAGE LENDING	131,000	131,000
21	appropriated to Department of Commerce,		
22	Community and Economic Development		
23	SB 284 CAMPAIGN EXPENDITURES	131,200	131,200
24	appropriated to Department of		
25	Administration		
26	SB 292 PAWNBROKERS appropriated to	38,000	38,000
27	Department of Commerce, Community and		
28	Economic Development		
29	SB 305 SEPARATE OIL & GAS	330,000	330,000
30	PRODUCTION TAX appropriated to		
31	Department of Revenue		
32	SB 312 VESSEL PASSENGER TAX	10,000	10,000
33	appropriated to Department of Commerce,		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Community and Economic Development		
4	SJR 21 CONST. AM: INCREASE	1,500	1,500
5	NUMBER OF LEGISLATORS appropriated		
6	to Office of the Governor		
7	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
<b>Department of Administration</b>			
1002 Federal Receipts	3,050,600	0	3,050,600
1004 Unrestricted General Fund Receipts	74,061,300	618,100	74,679,400
1005 General Fund/Program Receipts	16,483,700	4,600	16,488,300
1007 Interagency Receipts	115,207,400	17,800	115,225,200
1017 Group Health and Life Benefits Fund	19,227,000	1,900	19,228,900
1023 FICA Administration Fund Account	146,400	100	146,500
1029 Public Employees Retirement Trust Fund	7,184,800	3,000	7,187,800
1033 Federal Surplus Property Revolving Fund	385,200	0	385,200
1034 Teachers Retirement Trust Fund	2,795,500	1,200	2,796,700
1042 Judicial Retirement System	118,500	0	118,500
1045 National Guard Retirement System	210,600	100	210,700
1061 Capital Improvement Project Receipts	2,022,900	800	2,023,700
1081 Information Services Fund	35,765,000	0	35,765,000
1108 Statutory Designated Program Receipts	775,700	0	775,700
1147 Public Building Fund	14,756,700	800	14,757,500
1162 Alaska Oil & Gas	5,555,200	57,000	5,612,200

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	Conservation Commission Receipts			
4	1171 PFD Appropriations in lieu	1,883,500	0	1,883,500
5	of Dividends to Criminals			
6	1212 Federal Stimulus: ARRA	500,000	0	500,000
7	2009			
8	*** Total Agency Funding ***	\$300,130,000	\$705,400	\$300,835,400
9	<b>Department of Commerce, Community and Economic Development</b>			
10	1002 Federal Receipts	65,511,000	89,800	65,600,800
11	1003 General Fund Match	970,700	700	971,400
12	1004 Unrestricted General Fund	20,183,100	511,400	20,694,500
13	Receipts			
14	1005 General Fund/Program	14,988,200	179,800	15,168,000
15	Receipts			
16	1007 Interagency Receipts	15,372,900	388,600	15,761,500
17	1036 Commercial Fishing Loan	3,912,100	91,200	4,003,300
18	Fund			
19	1040 Real Estate Surety Fund	283,300	600	283,900
20	1061 Capital Improvement Project	6,979,800	25,100	7,004,900
21	Receipts			
22	1062 Power Project Fund	1,053,200	0	1,053,200
23	1070 Fisheries Enhancement	577,900	300	578,200
24	Revolving Loan Fund			
25	1074 Bulk Fuel Revolving Loan	53,600	0	53,600
26	Fund			
27	1101 Alaska Aerospace Development	522,900	0	522,900
28	Corporation Revolving Fund			
29	1102 Alaska Industrial	4,876,900	79,400	4,956,300
30	Development & Export Authority			
31	Receipts			
32	1107 Alaska Energy Authority	1,067,100	0	1,067,100
33	Corporate Receipts			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1108 Statutory Designated Program	474,800	0	474,800
4	Receipts			
5	1141 Regulatory Commission of	8,361,700	33,500	8,395,200
6	Alaska Receipts			
7	1156 Receipt Supported Services	15,238,500	193,600	15,432,100
8	1164 Rural Development Initiative	54,100	0	54,100
9	Fund			
10	1170 Small Business Economic	52,100	0	52,100
11	Development Revolving Loan Fund			
12	1200 Vehicle Rental Tax Receipts	4,912,800	0	4,912,800
13	1209 Alaska Capstone Avionics	124,500	0	124,500
14	Revolving Loan Fund			
15	1212 Federal Stimulus: ARRA	197,700	0	197,700
16	2009			
17	1216 Boat Registration Fees	136,900	0	136,900
18	*** Total Agency Funding ***	\$165,905,800	\$1,594,000	\$167,499,800
19	<b>Department of Corrections</b>			
20	1002 Federal Receipts	3,027,200	0	3,027,200
21	1003 General Fund Match	128,400	0	128,400
22	1004 Unrestricted General Fund	216,015,500	41,700	216,057,200
23	Receipts			
24	1005 General Fund/Program	7,695,900	0	7,695,900
25	Receipts			
26	1007 Interagency Receipts	13,159,600	0	13,159,600
27	1054 State Training & Employment	150,000	0	150,000
28	Program			
29	1061 Capital Improvement Project	529,400	0	529,400
30	Receipts			
31	1108 Statutory Designated Program	300,000	0	300,000
32	Receipts			
33	1171 PFD Appropriations in lieu	10,037,000	0	10,037,000

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	of Dividends to Criminals			
4	*** Total Agency Funding ***	\$251,043,000	\$41,700	\$251,084,700
5	<b>Department of Education and Early Development</b>			
6	1002 Federal Receipts	194,047,300	4,700	194,052,000
7	1003 General Fund Match	965,500	0	965,500
8	1004 Unrestricted General Fund	56,852,800	21,652,200	78,505,000
9	Receipts			
10	1005 General Fund/Program	1,180,900	0	1,180,900
11	Receipts			
12	1007 Interagency Receipts	9,196,800	0	9,196,800
13	1014 Donated Commodity/Handling	358,600	0	358,600
14	Fee Account			
15	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
16	Schools			
17	1066 Public School Trust Fund	10,700,000	0	10,700,000
18	1106 Alaska Commission on	12,405,800	149,800	12,555,600
19	Postsecondary Education Receipts			
20	1108 Statutory Designated Program	902,800	0	902,800
21	Receipts			
22	1145 Art in Public Places Fund	30,000	0	30,000
23	1151 Technical Vocational	416,200	0	416,200
24	Education Program Receipts			
25	*** Total Agency Funding ***	\$307,847,700	\$21,806,700	\$329,654,400
26	<b>Department of Environmental Conservation</b>			
27	1002 Federal Receipts	22,521,300	6,100	22,527,400
28	1003 General Fund Match	4,452,700	100	4,452,800
29	1004 Unrestricted General Fund	14,290,000	12,200	14,302,200
30	Receipts			
31	1005 General Fund/Program	5,872,800	0	5,872,800
32	Receipts			
33	1007 Interagency Receipts	1,644,500	118,700	1,763,200

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1018 Exxon Valdez Oil Spill	96,900	0	96,900
4	Trust			
5	1052 Oil/Hazardous Release	14,492,200	3,900	14,496,100
6	Prevention & Response Fund			
7	1061 Capital Improvement Project	4,228,300	2,000	4,230,300
8	Receipts			
9	1075 Alaska Clean Water Fund	68,800	100	68,900
10	1093 Clean Air Protection Fund	4,356,800	100	4,356,900
11	1108 Statutory Designated Program	225,400	0	225,400
12	Receipts			
13	1166 Commercial Passenger Vessel	1,202,700	0	1,202,700
14	Environmental Compliance Fund			
15	1205 Berth Fees for the Ocean	4,044,700	0	4,044,700
16	Ranger Program			
17	*** Total Agency Funding ***	\$77,497,100	\$143,200	\$77,640,300
18	<b>Department of Fish and Game</b>			
19	1002 Federal Receipts	62,085,800	3,300	62,089,100
20	1003 General Fund Match	421,900	0	421,900
21	1004 Unrestricted General Fund	64,802,100	45,000	64,847,100
22	Receipts			
23	1005 General Fund/Program	2,625,200	0	2,625,200
24	Receipts			
25	1007 Interagency Receipts	15,074,500	5,700	15,080,200
26	1018 Exxon Valdez Oil Spill	4,149,200	16,000	4,165,200
27	Trust			
28	1024 Fish and Game Fund	24,305,500	700	24,306,200
29	1055 Inter-Agency/Oil & Hazardous	123,500	0	123,500
30	Waste			
31	1061 Capital Improvement Project	6,209,500	1,200	6,210,700
32	Receipts			
33	1108 Statutory Designated Program	7,496,700	1,200	7,497,900

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	Receipts			
4	1109 Test Fisheries Receipts	1,596,900	0	1,596,900
5	1199 Alaska Sport Fishing	500,000	0	500,000
6	Enterprise Account			
7	1201 Commercial Fisheries Entry	3,904,900	58,000	3,962,900
8	Commission Receipts			
9	1212 Federal Stimulus: ARRA	50,000	0	50,000
10	2009			
11	*** Total Agency Funding ***	\$193,345,700	\$131,100	\$193,476,800
12	<b>Office of the Governor</b>			
13	1002 Federal Receipts	189,900	1,500	191,400
14	1004 Unrestricted General Fund	26,626,600	648,300	27,274,900
15	Receipts			
16	1005 General Fund/Program	4,900	0	4,900
17	Receipts			
18	1061 Capital Improvement Project	754,100	11,000	765,100
19	Receipts			
20	*** Total Agency Funding ***	\$27,575,500	\$660,800	\$28,236,300
21	<b>Department of Health and Social Services</b>			
22	1002 Federal Receipts	1,035,893,300	4,009,900	1,039,903,200
23	1003 General Fund Match	432,755,900	4,704,700	437,460,600
24	1004 Unrestricted General Fund	340,763,100	196,700	340,959,800
25	Receipts			
26	1005 General Fund/Program	24,487,200	682,600	25,169,800
27	Receipts			
28	1007 Interagency Receipts	61,493,200	54,900	61,548,100
29	1013 Alcoholism and Drug Abuse	2,000	0	2,000
30	Revolving Loan Fund			
31	1050 Permanent Fund Dividend	13,584,700	0	13,584,700
32	Fund			
33	1061 Capital Improvement Project	5,736,300	42,400	5,778,700

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	Receipts			
4	1098 Children's Trust Earnings	399,300	0	399,300
5	1099 Children's Trust Principal	149,900	0	149,900
6	1108 Statutory Designated Program	20,462,000	13,800	20,475,800
7	Receipts			
8	1168 Tobacco Use Education and	9,935,500	1,800	9,937,300
9	Cessation Fund			
10	1212 Federal Stimulus: ARRA	118,886,600	0	118,886,600
11	2009			
12	*** Total Agency Funding ***	\$2,064,549,000	\$9,706,800	\$2,074,255,800
13	<b>Department of Labor and Workforce Development</b>			
14	1002 Federal Receipts	97,538,800	11,600	97,550,400
15	1003 General Fund Match	6,758,700	500	6,759,200
16	1004 Unrestricted General Fund	22,521,300	20,800	22,542,100
17	Receipts			
18	1005 General Fund/Program	2,878,500	8,800	2,887,300
19	Receipts			
20	1007 Interagency Receipts	25,791,700	13,300	25,805,000
21	1031 Second Injury Fund Reserve	3,985,200	500	3,985,700
22	Account			
23	1032 Fishermen's Fund	1,625,800	400	1,626,200
24	1049 Training and Building Fund	816,500	100	816,600
25	1054 State Training & Employment	8,549,500	400	8,549,900
26	Program			
27	1061 Capital Improvement Project	326,000	0	326,000
28	Receipts			
29	1108 Statutory Designated Program	598,900	0	598,900
30	Receipts			
31	1117 Vocational Rehabilitation	325,000	0	325,000
32	Small Business Enterprise Fund			
33	1151 Technical Vocational	5,295,900	100	5,296,000

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Education Program Receipts			
4	1157 Workers Safety and	8,933,700	85,600	9,019,300
5	Compensation Administration Account			
6	1172 Building Safety Account	1,987,100	900	1,988,000
7	1203 Workers Compensation	280,000	0	280,000
8	Benefits Guarantee Fund			
9	1212 Federal Stimulus: ARRA	5,342,000	0	5,342,000
10	2009			
11	*** Total Agency Funding ***	\$193,554,600	\$143,000	\$193,697,600
12	<b>Department of Law</b>			
13	1002 Federal Receipts	2,107,600	2,200	2,109,800
14	1003 General Fund Match	183,200	700	183,900
15	1004 Unrestricted General Fund	58,490,800	502,800	58,993,600
16	Receipts			
17	1005 General Fund/Program	667,200	1,600	668,800
18	Receipts			
19	1007 Interagency Receipts	21,531,900	216,500	21,748,400
20	1055 Inter-Agency/Oil & Hazardous	554,400	7,200	561,600
21	Waste			
22	1061 Capital Improvement Project	106,200	0	106,200
23	Receipts			
24	1105 Permanent Fund Gross	1,477,600	0	1,477,600
25	Receipts			
26	1108 Statutory Designated Program	646,700	3,500	650,200
27	Receipts			
28	1141 Regulatory Commission of	1,565,200	8,100	1,573,300
29	Alaska Receipts			
30	1168 Tobacco Use Education and	164,900	0	164,900
31	Cessation Fund			
32	*** Total Agency Funding ***	\$87,495,700	\$742,600	\$88,238,300
33	<b>Department of Military and Veterans Affairs</b>			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1002 Federal Receipts	24,025,300	2,600	24,027,900
4	1003 General Fund Match	4,717,800	2,600	4,720,400
5	1004 Unrestricted General Fund	7,385,700	18,400	7,404,100
6	Receipts			
7	1005 General Fund/Program	28,400	0	28,400
8	Receipts			
9	1007 Interagency Receipts	11,922,400	2,600	11,925,000
10	1061 Capital Improvement Project	1,230,700	0	1,230,700
11	Receipts			
12	1108 Statutory Designated Program	435,000	0	435,000
13	Receipts			
14	*** Total Agency Funding ***	\$49,745,300	\$26,200	\$49,771,500
15	<b>Department of Natural Resources</b>			
16	1002 Federal Receipts	16,778,000	4,700	16,782,700
17	1003 General Fund Match	2,211,800	4,100	2,215,900
18	1004 Unrestricted General Fund	67,145,600	472,900	67,618,500
19	Receipts			
20	1005 General Fund/Program	11,053,800	1,700	11,055,500
21	Receipts			
22	1007 Interagency Receipts	7,686,600	6,300	7,692,900
23	1018 Exxon Valdez Oil Spill	432,000	900	432,900
24	Trust			
25	1021 Agricultural Revolving Loan	2,486,000	0	2,486,000
26	Fund			
27	1055 Inter-Agency/Oil & Hazardous	72,700	200	72,900
28	Waste			
29	1061 Capital Improvement Project	5,442,500	3,900	5,446,400
30	Receipts			
31	1105 Permanent Fund Gross	5,265,000	31,600	5,296,600
32	Receipts			
33	1108 Statutory Designated Program	12,421,200	17,100	12,438,300

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Receipts			
4	1153 State Land Disposal Income	7,343,700	16,000	7,359,700
5	Fund			
6	1154 Shore Fisheries Development	365,000	0	365,000
7	Lease Program			
8	1155 Timber Sale Receipts	851,100	0	851,100
9	1200 Vehicle Rental Tax Receipts	2,813,700	0	2,813,700
10	1216 Boat Registration Fees	200,000	0	200,000
11	*** Total Agency Funding ***	\$142,568,700	\$559,400	\$143,128,100
12	<b>Department of Public Safety</b>			
13	1002 Federal Receipts	12,296,800	0	12,296,800
14	1003 General Fund Match	659,800	0	659,800
15	1004 Unrestricted General Fund	133,046,000	149,300	133,195,300
16	Receipts			
17	1005 General Fund/Program	7,425,700	6,800	7,432,500
18	Receipts			
19	1007 Interagency Receipts	8,552,800	0	8,552,800
20	1055 Inter-Agency/Oil & Hazardous	49,000	0	49,000
21	Waste			
22	1061 Capital Improvement Project	9,339,600	0	9,339,600
23	Receipts			
24	1108 Statutory Designated Program	253,900	0	253,900
25	Receipts			
26	1171 PFD Appropriations in lieu	7,606,700	0	7,606,700
27	of Dividends to Criminals			
28	*** Total Agency Funding ***	\$179,230,300	\$156,100	\$179,386,400
29	<b>Department of Revenue</b>			
30	1002 Federal Receipts	38,156,600	211,600	38,368,200
31	1003 General Fund Match	6,515,200	1,800	6,517,000
32	1004 Unrestricted General Fund	20,234,000	16,121,700	36,355,700
33	Receipts			

			<b>New</b>		
	<b>Funding Source</b>		<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1005	General Fund/Program	860,100	68,500	928,600
4		Receipts			
5	1007	Interagency Receipts	5,649,300	36,900	5,686,200
6	1016	CSSD Federal Incentive	1,800,000	0	1,800,000
7		Payments			
8	1017	Group Health and Life	1,673,900	6,000	1,679,900
9		Benefits Fund			
10	1027	International Airports	32,400	300	32,700
11		Revenue Fund			
12	1029	Public Employees Retirement	26,016,000	19,500	26,035,500
13		Trust Fund			
14	1034	Teachers Retirement Trust	13,418,700	8,600	13,427,300
15		Fund			
16	1042	Judicial Retirement System	375,500	200	375,700
17	1045	National Guard Retirement	243,400	0	243,400
18		System			
19	1046	Education Loan Fund	54,900	100	55,000
20	1050	Permanent Fund Dividend	7,814,700	2,600	7,817,300
21		Fund			
22	1061	Capital Improvement Project	2,361,000	39,900	2,400,900
23		Receipts			
24	1066	Public School Trust Fund	105,500	700	106,200
25	1098	Children's Trust Earnings	15,200	0	15,200
26	1103	Alaska Housing Finance	30,458,400	547,900	31,006,300
27		Corporation Receipts			
28	1104	Alaska Municipal Bond Bank	829,600	81,800	911,400
29		Receipts			
30	1105	Permanent Fund Gross	86,462,700	105,300	86,568,000
31		Receipts			
32	1108	Statutory Designated Program	470,900	0	470,900
33		Receipts			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1133 CSSD Administrative Cost	1,283,300	0	1,283,300
4	Reimbursement			
5	1169 Power Cost Equalization	161,400	0	161,400
6	Endowment Fund			
7	1192 Mine Reclamation Trust Fund	24,000	0	24,000
8	1212 Federal Stimulus: ARRA	297,000	0	297,000
9	2009			
10	*** Total Agency Funding ***	\$245,313,700	\$17,253,400	\$262,567,100
11	<b>Department of Transportation &amp; Public Facilities</b>			
12	1002 Federal Receipts	3,787,200	0	3,787,200
13	1004 Unrestricted General Fund	251,245,300	459,900	251,705,200
14	Receipts			
15	1005 General Fund/Program	8,528,500	400	8,528,900
16	Receipts			
17	1007 Interagency Receipts	4,065,100	2,500	4,067,600
18	1026 Highways Equipment Working	30,824,800	1,400	30,826,200
19	Capital Fund			
20	1027 International Airports	72,660,600	14,600	72,675,200
21	Revenue Fund			
22	1061 Capital Improvement Project	136,846,400	59,900	136,906,300
23	Receipts			
24	1076 Alaska Marine Highway	53,721,600	13,900	53,735,500
25	System Fund			
26	1108 Statutory Designated Program	483,600	0	483,600
27	Receipts			
28	1156 Receipt Supported Services	1,100	0	1,100
29	1200 Vehicle Rental Tax Receipts	318,400	0	318,400
30	1207 Regional Cruise Ship Impact	500,000	0	500,000
31	Fund			
32	1214 Whittier Tunnel Tolls	1,750,200	0	1,750,200
33	1215 Unified Carrier Registration	250,000	0	250,000

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	Receipts			
4	*** Total Agency Funding ***	\$564,982,800	\$552,600	\$565,535,400
5	<b>University of Alaska</b>			
6	1002 Federal Receipts	132,798,700	0	132,798,700
7	1003 General Fund Match	4,777,300	0	4,777,300
8	1004 Unrestricted General Fund	330,518,300	7,732,200	338,250,500
9	Receipts			
10	1007 Interagency Receipts	15,301,100	0	15,301,100
11	1048 University of Alaska	300,319,700	0	300,319,700
12	Restricted Receipts			
13	1061 Capital Improvement Project	7,630,700	0	7,630,700
14	Receipts			
15	1151 Technical Vocational	5,201,900	0	5,201,900
16	Education Program Receipts			
17	1174 University of Alaska	51,521,000	0	51,521,000
18	Intra-Agency Transfers			
19	*** Total Agency Funding ***	\$848,068,700	\$7,732,200	\$855,800,900
20	<b>Alaska Court System</b>			
21	1002 Federal Receipts	1,466,000	0	1,466,000
22	1004 Unrestricted General Fund	92,267,800	1,837,900	94,105,700
23	Receipts			
24	1007 Interagency Receipts	669,500	0	669,500
25	1108 Statutory Designated Program	85,000	0	85,000
26	Receipts			
27	1133 CSSD Administrative Cost	209,600	0	209,600
28	Reimbursement			
29	*** Total Agency Funding ***	\$94,697,900	\$1,837,900	\$96,535,800
30	<b>Alaska Legislature</b>			
31	1004 Unrestricted General Fund	65,939,000	983,800	66,922,800
32	Receipts			
33	1005 General Fund/Program	78,100	0	78,100

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	Receipts			
4	1007 Interagency Receipts	413,000	0	413,000
5	1171 PFD Appropriations in lieu	706,800	0	706,800
6	of Dividends to Criminals			
7	*** Total Agency Funding ***	\$67,136,900	\$983,800	\$68,120,700
8	* * * * * Total Budget * * * * *	\$5,860,688,400	\$64,776,900	\$5,925,465,300
9	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	<b>Unrestricted General Funds</b>			
6	1003 General Fund Match	465,518,900	4,715,200	470,234,100
7	1004 Unrestricted General Fund	1,862,388,300	52,025,300	1,914,413,600
8	Receipts			
9	1104 Alaska Municipal Bond Bank	829,600	81,800	911,400
10	Receipts			
11	***Total Unrestricted General Funds***	\$2,328,736,800	\$56,822,300	\$2,385,559,100
12	<b>Designated General Funds</b>			
13	1005 General Fund/Program	104,859,100	954,800	105,813,900
14	Receipts			
15	1021 Agricultural Revolving Loan	2,486,000		2,486,000
16	Fund			
17	1031 Second Injury Fund Reserve	3,985,200	500	3,985,700
18	Account			
19	1032 Fishermen's Fund	1,625,800	400	1,626,200
20	1036 Commercial Fishing Loan	3,912,100	91,200	4,003,300
21	Fund			
22	1048 University of Alaska	300,319,700		300,319,700
23	Restricted Receipts			
24	1049 Training and Building Fund	816,500	100	816,600
25	1050 Permanent Fund Dividend	21,399,400	2,600	21,402,000
26	Fund			
27	1052 Oil/Hazardous Release	14,492,200	3,900	14,496,100
28	Prevention & Response Fund			
29	1054 State Training & Employment	8,699,500	400	8,699,900
30	Program			
31	1062 Power Project Fund	1,053,200		1,053,200

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1066 Public School Trust Fund	10,805,500	700	10,806,200
4	1070 Fisheries Enhancement	577,900	300	578,200
5	Revolving Loan Fund			
6	1074 Bulk Fuel Revolving Loan	53,600		53,600
7	Fund			
8	1076 Alaska Marine Highway	53,721,600	13,900	53,735,500
9	System Fund			
10	1098 Children's Trust Earnings	414,500		414,500
11	1099 Children's Trust Principal	149,900		149,900
12	1109 Test Fisheries Receipts	1,596,900		1,596,900
13	1141 Regulatory Commission of	9,926,900	41,600	9,968,500
14	Alaska Receipts			
15	1151 Technical Vocational	10,914,000	100	10,914,100
16	Education Program Receipts			
17	1153 State Land Disposal Income	7,343,700	16,000	7,359,700
18	Fund			
19	1154 Shore Fisheries Development	365,000		365,000
20	Lease Program			
21	1155 Timber Sale Receipts	851,100		851,100
22	1156 Receipt Supported Services	15,239,600	193,600	15,433,200
23	1157 Workers Safety and	8,933,700	85,600	9,019,300
24	Compensation Administration Account			
25	1162 Alaska Oil & Gas	5,555,200	57,000	5,612,200
26	Conservation Commission Receipts			
27	1164 Rural Development Initiative	54,100		54,100
28	Fund			
29	1166 Commercial Passenger Vessel	1,202,700		1,202,700
30	Environmental Compliance Fund			
31	1168 Tobacco Use Education and	10,100,400	1,800	10,102,200
32	Cessation Fund			
33	1169 Power Cost Equalization	161,400		161,400

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Endowment Fund			
4	1170 Small Business Economic	52,100		52,100
5	Development Revolving Loan Fund			
6	1171 PFD Appropriations in lieu	20,234,000		20,234,000
7	of Dividends to Criminals			
8	1172 Building Safety Account	1,987,100	900	1,988,000
9	1200 Vehicle Rental Tax Receipts	8,044,900		8,044,900
10	1201 Commercial Fisheries Entry	3,904,900	58,000	3,962,900
11	Commission Receipts			
12	1203 Workers Compensation	280,000		280,000
13	Benefits Guarantee Fund			
14	1205 Berth Fees for the Ocean	4,044,700		4,044,700
15	Ranger Program			
16	1209 Alaska Capstone Avionics	124,500		124,500
17	Revolving Loan Fund			
18	***Total Designated General Funds***	\$640,288,600	\$1,523,400	\$641,812,000
19	<b>Other Non-Duplicated Funds</b>			
20	1017 Group Health and Life	20,900,900	7,900	20,908,800
21	Benefits Fund			
22	1018 Exxon Valdez Oil Spill	4,678,100	16,900	4,695,000
23	Trust			
24	1023 FICA Administration Fund	146,400	100	146,500
25	Account			
26	1024 Fish and Game Fund	24,305,500	700	24,306,200
27	1027 International Airports	72,693,000	14,900	72,707,900
28	Revenue Fund			
29	1029 Public Employees Retirement	33,200,800	22,500	33,223,300
30	Trust Fund			
31	1034 Teachers Retirement Trust	16,214,200	9,800	16,224,000
32	Fund			
33	1040 Real Estate Surety Fund	283,300	600	283,900

			<b>New</b>		
	<b>Funding Source</b>		<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1042	Judicial Retirement System	494,000	200	494,200
4	1045	National Guard Retirement	454,000	100	454,100
5		System			
6	1046	Education Loan Fund	54,900	100	55,000
7	1093	Clean Air Protection Fund	4,356,800	100	4,356,900
8	1101	Alaska Aerospace Development	522,900		522,900
9		Corporation Revolving Fund			
10	1102	Alaska Industrial	4,876,900	79,400	4,956,300
11		Development & Export Authority			
12		Receipts			
13	1103	Alaska Housing Finance	30,458,400	547,900	31,006,300
14		Corporation Receipts			
15	1105	Permanent Fund Gross	93,205,300	136,900	93,342,200
16		Receipts			
17	1106	Alaska Commission on	12,405,800	149,800	12,555,600
18		Postsecondary Education Receipts			
19	1107	Alaska Energy Authority	1,067,100		1,067,100
20		Corporate Receipts			
21	1108	Statutory Designated Program	46,032,600	35,600	46,068,200
22		Receipts			
23	1117	Vocational Rehabilitation	325,000		325,000
24		Small Business Enterprise Fund			
25	1192	Mine Reclamation Trust Fund	24,000		24,000
26	1199	Alaska Sport Fishing	500,000		500,000
27		Enterprise Account			
28	1207	Regional Cruise Ship Impact	500,000		500,000
29		Fund			
30	1214	Whittier Tunnel Tolls	1,750,200		1,750,200
31	1215	Unified Carrier Registration	250,000		250,000
32		Receipts			
33	1216	Boat Registration Fees	336,900		336,900

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	***Total Other Non-Duplicated Funds***	\$370,037,000	\$1,023,500	\$371,060,500
4	<b>Federal Funds</b>			
5	1002 Federal Receipts	1,715,281,400	4,348,000	1,719,629,400
6	1013 Alcoholism and Drug Abuse	2,000		2,000
7	Revolving Loan Fund			
8	1014 Donated Commodity/Handling	358,600		358,600
9	Fee Account			
10	1016 CSSD Federal Incentive	1,800,000		1,800,000
11	Payments			
12	1033 Federal Surplus Property	385,200		385,200
13	Revolving Fund			
14	1043 Federal Impact Aid for K-12	20,791,000		20,791,000
15	Schools			
16	1075 Alaska Clean Water Fund	68,800	100	68,900
17	1133 CSSD Administrative Cost	1,492,900		1,492,900
18	Reimbursement			
19	1212 Federal Stimulus: ARRA	125,273,300		125,273,300
20	2009			
21	***Total Federal Funds***	\$1,865,453,200	\$4,348,100	\$1,869,801,300
22	<b>Duplicated Funds</b>			
23	1007 Interagency Receipts	332,732,300	863,800	333,596,100
24	1026 Highways Equipment Working	30,824,800	1,400	30,826,200
25	Capital Fund			
26	1055 Inter-Agency/Oil & Hazardous	799,600	7,400	807,000
27	Waste			
28	1061 Capital Improvement Project	189,743,400	186,200	189,929,600
29	Receipts			
30	1081 Information Services Fund	35,765,000		35,765,000
31	1145 Art in Public Places Fund	30,000		30,000
32	1147 Public Building Fund	14,756,700	800	14,757,500
33	1174 University of Alaska	51,521,000		51,521,000

1			<b>New</b>	
2	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	Intra-Agency Transfers			
4	***Total Duplicated Funds***	\$656,172,800	\$1,059,600	\$657,232,400
5	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1     \* **Sec. 5. FINDINGS.** The legislature finds that the state will realize savings in the amount  
2 of \$114,081,600 during the fiscal year ending June 30, 2011, through the federal medical  
3 assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of  
4 2009) that will be used to offset appropriations from the general fund made in this Act.

5     \* **Sec. 6. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.**  
6 The appropriation to each department under this Act for the fiscal year ending June 30, 2011,  
7 is reduced to reverse negative account balances for the department in the state accounting  
8 system in amounts of \$1,000 or less for each prior fiscal year in which a negative account  
9 balance of \$1,000 or less exists. It is the intent of the legislature that the office of  
10 management and budget report to the legislature the amounts appropriated under this section.

11     \* **Sec. 7. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
12 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
13 the fiscal year ending June 30, 2011.

14     \* **Sec. 8. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
15 includes the amount necessary to pay the costs of personal services because of reclassification  
16 of job classes during the fiscal year ending June 30, 2011.

17     \* **Sec. 9. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
18 agencies restrict transfers to and from the personal services line. It is the intent of the  
19 legislature that the office of management and budget submit a report to the legislature on  
20 January 15, 2011, that describes and justifies all transfers to and from the personal services  
21 line by executive branch agencies during the first half of the fiscal year ending June 30, 2011.  
22 It is the intent of the legislature that the office of management and budget submit a report to  
23 the legislature on October 1, 2011, that describes and justifies all transfers to and from the  
24 personal services line by executive branch agencies during the second half of the fiscal year  
25 ending June 30, 2011. The report submitted on October 1, 2011, should include transfers that  
26 occur as a result of the reappropriation of operating appropriations for the fiscal year ending  
27 June 30, 2011.

28     \* **Sec. 10. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
29 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
30 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
31 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

1     \* **Sec. 11.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
2 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net  
3 income from the second preceding fiscal year will be available during the fiscal year ending  
4 June 30, 2011, for appropriation.

5           (b) A portion of the amount set out in (a) of this section for the fiscal year ending June  
6 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following  
7 purposes in the following estimated amounts:

8                   (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
9 dormitory construction, authorized under ch. 26, SLA 1996;

10                   (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA  
11 2002;

12                   (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,  
13 SLA 2004.

14           (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the  
15 remainder of the amount set out in (a) of this section is available for appropriation.

16           (d) After deductions for the items set out in (b) of this section and deductions for  
17 appropriations for operating and capital purposes are made, any remaining balance of the  
18 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to  
19 the Alaska capital income fund (AS 37.05.565).

20           (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
21 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
22 Corporation during the fiscal year ending June 30, 2011, and all income earned on assets of  
23 the corporation during that period are appropriated to the Alaska Housing Finance  
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS  
25 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) in  
27 accordance with procedures adopted by the board of directors.

28           (f) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska  
29 Housing Finance Corporation for housing assistance payments under the Section 8 program  
30 for the fiscal year ending June 30, 2011.

31     \* **Sec. 12.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized

1 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
2 2011, estimated to be \$637,000,000, is appropriated from the earnings reserve account (AS  
3 37.13.145) to the dividend fund (AS 43.23.045) for the payment of permanent fund dividends  
4 and for administrative and associated costs for the fiscal year ending June 30, 2011.

5 (b) After money is transferred to the dividend fund under (a) of this section, the  
6 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
7 the Alaska permanent fund during the fiscal year ending June 30, 2011, estimated to be  
8 \$886,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
9 principal of the Alaska permanent fund.

10 (c) The amount required to be deposited in the Alaska permanent fund under AS  
11 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2011, is appropriated to the  
12 principal of the Alaska permanent fund in satisfaction of that requirement.

13 \* **Sec. 13.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
14 The sum of \$23,423,000 has been declared available by the Alaska Industrial Development  
15 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
16 for the fiscal year ending June 30, 2011, from the unrestricted balance in the Alaska Industrial  
17 Development and Export Authority revolving fund (AS 44.88.060).

18 (b) After deductions for appropriations made for operating and capital purposes, any  
19 remaining balance of the amount set out in (a) of this section for the fiscal year ending June  
20 30, 2011, is appropriated to the Alaska capital income fund (AS 37.05.565).

21 \* **Sec. 14.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the  
22 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
23 appropriated from that account to the Department of Administration for those uses during the  
24 fiscal year ending June 30, 2011.

25 \* **Sec. 15.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
26 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
27 apportioned to the state as national forest income that the Department of Commerce,  
28 Community, and Economic Development determines would lapse into the unrestricted portion  
29 of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

30 (1) up to \$170,000 is appropriated to the Department of Transportation and  
31 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for

1 the fiscal year ending June 30, 2011;

2 (2) the balance remaining after the appropriation made by (1) of this  
3 subsection is appropriated to home rule cities, first class cities, second class cities, a  
4 municipality organized under federal law, or regional educational attendance areas entitled to  
5 payment from the national forest income for the fiscal year ending June 30, 2011, to be  
6 allocated among the recipients of national forest income according to their pro rata share of  
7 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
8 2011.

9 (b) If the amount necessary to make national forest receipts payments under AS  
10 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount  
11 necessary to make national forest receipt payments is appropriated from federal receipts  
12 received for that purpose to the Department of Commerce, Community, and Economic  
13 Development, revenue sharing, national forest receipts allocation, for the fiscal year ending  
14 June 30, 2011.

15 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
16 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is  
17 appropriated from the general fund to the Department of Commerce, Community, and  
18 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified  
19 regional associations operating within a region designated under AS 16.10.375.

20 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -  
21 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is  
22 appropriated from the general fund to the Department of Commerce, Community, and  
23 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified  
24 regional seafood development associations.

25 (e) The sum of \$23,673,600 is appropriated from the power cost equalization  
26 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and  
27 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
28 fiscal year ending June 30, 2011.

29 (f) If the amount appropriated in (e) of this section is not sufficient to pay power cost  
30 equalization program costs without proration, the amount necessary to pay power cost  
31 equalization program costs without proration, estimated to be \$12,626,400, is appropriated

1 from the general fund to the Department of Commerce, Community, and Economic  
2 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
3 ending June 30, 2011.

4 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC  
5 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount  
6 necessary to make payment in lieu of taxes payments is appropriated from federal receipts  
7 received for that purpose to the Department of Commerce, Community, and Economic  
8 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending  
9 June 30, 2011.

10 (h) The sum of \$800,000 is appropriated from the general fund to the Department of  
11 Commerce, Community, and Economic Development for payment as a grant under AS  
12 37.05.316 to the Bering Sea Fishermen's Association for the operation of the Arctic-Yukon-  
13 Kuskokwim Sustainable Salmon Initiative for the fiscal year ending June 30, 2011.

14 (i) The sum of \$5,000,000 is appropriated from the general fund to the Department of  
15 Commerce, Community, and Economic Development for payment as a grant under AS  
16 37.05.316 to the Alaska Travel Industry Association for the purpose of promoting tourism in  
17 Alaska for the fiscal year ending June 30, 2011. This grant is not subject to AS 44.33.125 and  
18 may not be used to meet the matching requirement of AS 44.33.125. It is the intent of the  
19 legislature that future appropriations for promoting tourism be subject to AS 44.33.125. It is  
20 also the intent of the legislature that the Alaska Travel Industry Association submit a report to  
21 the legislature by January 31, 2011, detailing the grant's effect on tourism.

22 \* **Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
23 \$1,200,000 is appropriated from the general fund to the Department of Health and Social  
24 Services, office of children's services, for the purpose of paying judgments and settlements  
25 against the state for the fiscal year ending June 30, 2011.

26 (b) If the amount of federal receipts from P.L. 111-5 (American Recovery and  
27 Reinvestment Act of 2009) appropriated in sec. 1 of this Act for state Medicaid programs for  
28 the fiscal year ending June 30, 2011, is not available to the state in the amount appropriated,  
29 the appropriation of federal receipts is reduced by the unavailable amount, and the difference  
30 between the amount of federal receipts appropriated and the amount received is appropriated  
31 from the general fund to the Department of Health and Social Services for Medicaid programs

1 for the fiscal year ending June 30, 2011.

2 (c) The amount of federal receipts received during the fiscal year ending June 30,  
3 2011, as reimbursement for school-based Medicaid claims, estimated to be \$5,543,800, is  
4 appropriated for the fiscal year ending June 30, 2011, as follows:

5 (1) the sum of \$215,000 is appropriated to the Department of Health and  
6 Social Services, Medicaid school-based claims allocation, for operating expenses;

7 (2) after deducting the amount appropriated in (1) of this subsection, 50  
8 percent of the remainder is appropriated to the Department of Health and Social Services,  
9 Medicaid school-based claims allocation, for distribution to school districts participating in  
10 the Medicaid school-based claims program;

11 (3) after deducting the amount appropriated in (1) and (2) of this subsection,  
12 the remainder is appropriated to the Department of Education and Early Development, K-12  
13 support, foundation program allocation for distribution to school districts through the  
14 foundation formula.

15 \* **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
16 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
17 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
18 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
19 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
20 year ending June 30, 2011.

21 (b) If the amount necessary to pay benefit payments from the second injury fund (AS  
22 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
23 additional amount necessary to make those benefit payments is appropriated for that purpose  
24 from that fund to the Department of Labor and Workforce Development, second injury fund  
25 allocation, for the fiscal year ending June 30, 2011.

26 (c) If the amount necessary to pay benefit payments from the workers' compensation  
27 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
28 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
29 appropriated for that purpose from that fund to the Department of Labor and Workforce  
30 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year  
31 ending June 30, 2011.

1 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
2 under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS  
3 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2011, exceeds the  
4 amount appropriated for that purpose in sec. 1 of this Act, the additional contributions are  
5 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
6 Technical Center, Alaska Vocational Technical Center allocation, for the fiscal year ending  
7 June 30, 2011.

8 \* **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
9 the market value of the average ending balances in the Alaska veterans' memorial endowment  
10 fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30,  
11 2010, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial  
12 endowment fund to the Department of Military and Veterans' Affairs for the purposes  
13 specified in AS 37.14.730(b) for the fiscal year ending June 30, 2011.

14 \* **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for  
15 fire suppression during the fiscal year ending June 30, 2011, estimated to be \$2,000,000, are  
16 appropriated to the Department of Natural Resources for fire suppression activities for the  
17 fiscal year ending June 30, 2011.

18 (b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of  
19 Natural Resources, state public domain and public access, RS 2477/Navigability Assertions  
20 and Litigation Support allocation, for state participation in the United States Department of  
21 the Interior Bureau of Land Management navigable water identification project, for the fiscal  
22 years ending June 30, 2011, and June 30, 2012.

23 (c) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
24 year ending June 30, 2011, is appropriated from the mine reclamation trust fund operating  
25 account (AS 37.14.800(a)) to the Department of Natural Resources.

26 (d) The interest earned during the fiscal year ending June 30, 2011, on the reclamation  
27 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet  
28 under lease with the Department of Natural Resources, estimated to be \$250,000, is  
29 appropriated from interest held in the general fund to the Department of Natural Resources for  
30 the purpose of the bond for the fiscal years ending June 30, 2011, through June 30, 2014.

31 \* **Sec. 20.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is

1 appropriated from the general fund to the Department of Public Safety, division of Alaska  
2 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal  
3 year ending June 30, 2011.

4 (b) If the amount of federal receipts received by the Department of Public Safety from  
5 the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and  
6 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is  
7 reduced by the amount by which the federal receipts exceed \$1,289,100.

8 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of  
9 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction  
10 efforts for the fiscal year ending June 30, 2011.

11 (d) If federal receipts are received by the Department of Public Safety for the rural  
12 alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in  
13 (c) of this section is reduced by the amount of the federal receipts.

14 \* **Sec. 21.** DEPARTMENT OF REVENUE. (a) If the amount of the federal incentive  
15 payments (AS 25.27.125) received by the child support services agency for the fiscal year  
16 ending June 30, 2011, that may be used by the state to match federal receipts for child support  
17 enforcement is less than \$1,800,000, an amount equal to 66 percent of the difference between  
18 the incentive payments used to match federal receipts and \$1,800,000 is appropriated from the  
19 general fund to the Department of Revenue, child support services agency, for child support  
20 enforcement for the fiscal year ending June 30, 2011.

21 (b) Program receipts collected as cost recovery for paternity testing administered by  
22 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
23 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department  
24 of Revenue, child support services agency, for the fiscal year ending June 30, 2011.

25 \* **Sec. 22.** OFFICE OF THE GOVERNOR. (a) If the 2011 fiscal year-to-date average price  
26 of Alaska North Slope crude oil exceeds \$50 a barrel on August 1, 2010, the amount of  
27 money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest  
28 dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated  
29 from the general fund to the Office of the Governor for distribution to state agencies to offset  
30 increased fuel and utility costs for the fiscal year ending June 30, 2011.

31 (b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil

1 exceeds \$50 a barrel on December 1, 2010, the amount of money corresponding to the 2011  
 2 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
 3 this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office  
 4 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
 5 the fiscal year ending June 30, 2011.

6 (c) The following table shall be used in determining the amount of the appropriations  
 7 in (a) and (b) of this section:

8	2011 FISCAL	
9	YEAR-TO-DATE	
10	AVERAGE PRICE	
11	OF ALASKA NORTH	
12	SLOPE CRUDE OIL	AMOUNT
13	\$90 or more	\$20,000,000
14	89	19,500,000
15	88	19,000,000
16	87	18,500,000
17	86	18,000,000
18	85	17,500,000
19	84	17,000,000
20	83	16,500,000
21	82	16,000,000
22	81	15,500,000
23	80	15,000,000
24	79	14,500,000
25	78	14,000,000
26	77	13,500,000
27	76	13,000,000
28	75	12,500,000
29	74	12,000,000
30	73	11,500,000
31	72	11,000,000

1	71	10,500,000
2	70	10,000,000
3	69	9,500,000
4	68	9,000,000
5	67	8,500,000
6	66	8,000,000
7	65	7,500,000
8	64	7,000,000
9	63	6,500,000
10	62	6,000,000
11	61	5,500,000
12	60	5,000,000
13	59	4,500,000
14	58	4,000,000
15	57	3,500,000
16	56	3,000,000
17	55	2,500,000
18	54	2,000,000
19	53	1,500,000
20	52	1,000,000
21	51	500,000
22	50	0

23 (d) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
 24 follows:

25 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
 26 total plus or minus 10 percent;

27 (2) to the University of Alaska, eight percent of the total plus or minus three  
 28 percent;

29 (3) to the Department of Health and Social Services and the Department of  
 30 Corrections, not more than five percent each of the total amount appropriated;

31 (4) to any other state agency, not more than four percent of the total amount

1 appropriated;

2 (5) the aggregate amount allocated may not exceed 100 percent of the  
3 appropriation.

4 (e) The sum of \$3,000,000 is appropriated from the general fund to the Office of the  
5 Governor for planning, development, and execution of prevention and intervention strategies  
6 to reduce the occurrence of domestic violence and sexual assault in the state for the fiscal year  
7 ending June 30, 2011. It is the intent of the legislature that this appropriation be used to  
8 support planning, victimization studies, initiative evaluation activities, targeted wellness  
9 programs, multi-disciplinary rural community pilot projects, batterer intervention programs,  
10 evaluation of evidence-based best practices, children's advocacy activities, health and  
11 personal safety coordination, public education and marketing, pro bono legal referrals, trauma  
12 training for behavioral health providers, and similar activities.

13 \* **Sec. 23. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS  
14 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special request  
15 university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
16 appropriated from the general fund to the University of Alaska for support of alumni  
17 programs at the campuses of the university for the fiscal year ending June 30, 2011.

18 \* **Sec. 24. BOND CLAIMS.** The amount received in settlement of a claim against a bond  
19 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
20 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the  
21 fiscal year ending June 30, 2011, for the purpose of reclaiming the state, federal, or private  
22 land affected by a use covered by the bond.

23 \* **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
24 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
25 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
26 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
27 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
28 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
29 during the fiscal year ending June 30, 2011, and that exceed the amounts appropriated by this  
30 Act, are appropriated conditioned on compliance with the program review provisions of AS  
31 37.07.080(h).

1 (b) If federal or other program receipts as defined in AS 37.05.146 and in AS  
2 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the  
3 amounts appropriated by this Act, the appropriations from state funds for the affected  
4 program shall be reduced by the excess if the reductions are consistent with applicable federal  
5 statutes.

6 (c) If federal or other program receipts as defined in AS 37.05.146 and in AS  
7 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the  
8 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
9 shortfall in receipts.

10 \* **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
11 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
12 appropriated as follows:

13 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
14 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS  
15 37.05.530(g)(1) and (2); and

16 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
17 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
18 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS  
19 37.05.530(g)(3).

20 (b) The following amounts are appropriated to the oil and hazardous substance release  
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention  
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, estimated to be  
25 \$3,209,500, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2010, estimated to  
27 be \$8,400,000 from the surcharge levied under AS 43.55.300.

28 (c) The following amounts are appropriated to the oil and hazardous substance release  
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
30 and response fund (AS 46.08.010) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2010, estimated to be \$30,000, not  
2 otherwise appropriated by this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2010, from the  
4 surcharge levied under AS 43.55.201, estimated to be \$2,100,000.

5 (d) The portions of the fees listed in this subsection that are collected during the fiscal  
6 year ending June 30, 2011, estimated to be \$35,000, are appropriated to the Alaska children's  
7 trust (AS 37.14.200):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
9 issuance of birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
11 issuance of heirloom marriage certificates;

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 (e) The loan origination fees collected by the Alaska Commission on Postsecondary  
15 Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee  
16 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska  
17 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

18 (f) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
19 on June 30, 2010, and money deposited in that account during the fiscal year ending June 30,  
20 2011, estimated to be \$50,000, is appropriated to the mine reclamation trust fund operating  
21 account (AS 37.14.800(a)) for the fiscal year ending June 30, 2011.

22 (g) The sum of \$15,660,000 is appropriated to the Alaska clean water fund (AS  
23 46.03.032) for the Alaska clean water loan program from the following sources:

24 Alaska clean water fund revenue bond receipts	\$ 2,700,000
25 Federal receipts	12,960,000

26 (h) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund (AS  
27 46.03.036) for the Alaska drinking water loan program from the following sources:

28 Alaska drinking water fund revenue bond receipts	\$ 2,963,000
29 Federal receipts	10,129,200

30 (i) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
31 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

1 ending June 30, 2010, estimated to be \$819,800, is appropriated to the Alaska municipal bond  
2 bank authority reserve fund (AS 44.85.270).

3 (j) An amount equal to the bulk fuel revolving loan fund fees established under AS  
4 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30, 2010,  
5 estimated to be \$45,000, is appropriated from the general fund to the bulk fuel revolving loan  
6 fund (AS 42.45.250(a)).

7 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
8 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
9 game revenue bond redemption fund (AS 37.15.770).

10 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing  
11 enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the  
12 federally allowable portion of the principal balance payment on the sport fishing revenue  
13 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account (AS  
14 16.05.130(e)) to the fish and game fund (AS 16.05.100).

15 (m) If the Alaska Municipal Bond Bank Authority must draw on the Alaska  
16 municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution  
17 reserve, because of a default by a borrower, an amount equal to the amount drawn from the  
18 reserve is appropriated from the general fund to the Alaska municipal bond bank authority  
19 reserve fund (AS 44.85.270).

20 (n) The sum of \$1,130,982,400 is appropriated from the general fund to the public  
21 education fund (AS 14.17.300).

22 (o) Fees collected at boating and angling access sites managed by the Department of  
23 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
24 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2011, estimated  
25 to be \$450,100, are appropriated to the fish and game fund (AS 16.05.100).

26 (p) The sum of \$54,054 is appropriated from the general fund to the group health and  
27 life benefits fund (AS 39.30.095) for health benefit reserves to implement the collective  
28 bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, for the  
29 fiscal year ending June 30, 2011.

30 \* **Sec. 27. FUND CAPITALIZATION.** (a) The amount of federal receipts received for  
31 disaster relief during the fiscal year ending June 30, 2011, estimated to be \$9,000,000, is

1 appropriated to the disaster relief fund (AS 26.23.300(a)).

2 (b) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief  
3 fund (AS 26.23.300(a)).

4 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
5 \$21,000, including donations and recoveries of or reimbursement for awards made from the  
6 crime victim compensation fund, during the fiscal year ending June 30, 2011, is appropriated  
7 to the crime victim compensation fund (AS 18.67.162).

8 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
9 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
10 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
11 which the tax credit certificates presented for purchase exceeds the balance of the fund,  
12 estimated to be \$180,000,000, is appropriated from the general fund to the oil and gas tax  
13 credit fund (AS 43.55.028).

14 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
15 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
16 sharing fund (AS 29.60.850).

17 \* **Sec. 28. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
18 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
19 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that  
20 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector  
21 or trustee" includes vendors retained by the state on a contingency fee basis.

22 (b) The amount retained to compensate the provider of bankcard or credit card  
23 services to the state during the fiscal year ending June 30, 2011, is appropriated for that  
24 purpose to each agency of the executive, legislative, and judicial branches that accepts  
25 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
26 agency on behalf of the state, from the funds and accounts in which the payments received by  
27 the state are deposited.

28 (c) The amount retained to compensate the provider of bankcard or credit card  
29 services to the state during the fiscal year ending June 30, 2011, is appropriated for that  
30 purpose to the Department of Law for accepting payment of restitution in accordance with AS  
31 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which

1 the restitution payments received by the Department of Law are deposited.

2 \* **Sec. 29. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is  
3 appropriated from the general fund to the Department of Administration for deposit in the  
4 defined benefit plan account in the teachers' retirement system as an additional state  
5 contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

6 (b) The sum of \$165,841,171 is appropriated from the general fund to the Department  
7 of Administration for deposit in the defined benefit plan account in the public employees'  
8 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year  
9 ending June 30, 2011.

10 (c) The sum of \$84,175 is appropriated from the general fund to the Department of  
11 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
12 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
13 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
14 the fiscal year ending June 30, 2011.

15 (d) The sum of \$788,937 is appropriated from the general fund to the Department of  
16 Administration for deposit in the defined benefit plan account in the judicial retirement  
17 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
18 fiscal year ending June 30, 2011.

19 \* **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
20 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
21 for public officials, officers, and employees of the executive branch, Alaska Court System  
22 employees, employees of the legislature, and legislators and to implement the terms for the  
23 fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

24 (1) Alaska Vocational Technical Center Teachers' Association - National  
25 Education Association, representing the employees of the Alaska Vocational Technical  
26 Center;

27 (2) Public Safety Employees Association, representing the regularly  
28 commissioned public safety officers unit;

29 (3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

30 (4) International Organization of Masters, Mates, and Pilots, for the masters,  
31 mates, and pilots unit;

- 1 (5) Marine Engineers' Beneficial Association;  
 2 (6) Public Employees Local 71, for the labor, trades, and crafts unit;  
 3 (7) Teachers' Education Association of Mt. Edgecumbe;  
 4 (8) Alaska Public Employees Association, for the confidential unit;  
 5 (9) Alaska Public Employees Association, for the supervisory unit; and  
 6 (10) Alaska State Employees Association, for the general government unit.

7 (b) The operating budget appropriations made to the University of Alaska in this Act  
 8 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011,  
 9 for university employees who are not members of a collective bargaining unit and for  
 10 implementing the monetary terms of the collective bargaining agreements including the terms  
 11 of the agreement providing for the health benefit plan for university employees represented by  
 12 the following entities:

- 13 (1) Alaska Higher Education Crafts and Trades Employees;  
 14 (2) University of Alaska Federation of Teachers;  
 15 (3) United Academics;  
 16 (4) United Academics-Adjuncts.

17 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
 18 by the membership of the respective collective bargaining unit, the appropriations made by  
 19 this Act that are applicable to that collective bargaining unit's agreement are reduced  
 20 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 21 funding source amounts are reduced accordingly.

22 \* **Sec. 31. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 23 governments their share of taxes and fees collected in the listed fiscal years under the  
 24 following programs is appropriated to the Department of Revenue from the general fund for  
 25 payment to local governments in the fiscal year ending June 30, 2011:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2010
Fishery resource landing tax (AS 43.77)	2010
Aviation fuel tax (AS 43.40.010)	2011
Electric and telephone cooperative tax (AS 10.25.570)	2011
Liquor license fee (AS 04.11)	2011

1 (b) The amount necessary to pay the first five ports of call their share of the tax  
2 collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b), estimated  
3 to be \$8,500,000, is appropriated from the commercial vessel passenger tax account (AS  
4 43.52.230(a)) to the Department of Revenue for payment to the port of call during the fiscal  
5 year ending June 30, 2011.

6 (c) It is the intent of the legislature that the payments to local governments set out in  
7 (a) and (b) of this section may be assigned by a local government to another state agency.

8 \* **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
9 interest on any revenue anticipation notes issued by the commissioner of revenue under AS  
10 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to the  
11 Department of Revenue for payment of the interest on those notes.

12 (b) The amount required to be paid by the state for principal and interest on all issued  
13 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
14 Housing Finance Corporation for payment of principal and interest on those bonds for the  
15 fiscal year ending June 30, 2011.

16 (c) The sum of \$7,066,800 is appropriated to the state bond committee from the  
17 investment earnings on the bond proceeds deposited in the capital project funds for the series  
18 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees  
19 on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year  
20 ending June 30, 2011.

21 (d) The sum of \$42,300 is appropriated to the state bond committee from State of  
22 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
23 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt  
24 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
25 bonds, series 2003A, for the fiscal year ending June 30, 2011.

26 (e) The amount necessary for payment of debt service, accrued interest, and trustee  
27 fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year  
28 ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be  
29 \$23,090,800, is appropriated from the general fund to the state bond committee for that  
30 purpose.

31 (f) The sum of \$374,800 is appropriated to the state bond committee from the

1 investment earnings on the bond proceeds deposited in the capital project fund for state  
2 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt  
3 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation  
4 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

5 (g) The amount necessary for payment of debt service, accrued interest, and trustee  
6 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,  
7 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to  
8 be \$12,353,300, is appropriated from federal receipts to the state bond committee for that  
9 purpose.

10 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the  
11 investment earnings on the bond proceeds deposited in the capital project funds for the series  
12 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees  
13 on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year  
14 ending June 30, 2011.

15 (i) The sum of \$2,278,900 is appropriated to the state bond committee from State of  
16 Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and  
17 accrued interest held in the debt service fund of the series 2009A bonds for payment of debt  
18 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
19 bonds, series 2009A, for the fiscal year ending June 30, 2011.

20 (j) The amount necessary for payment of debt service, accrued interest, and trustee  
21 fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year  
22 ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be  
23 \$6,650,800, is appropriated from the general fund to the state bond committee for that  
24 purpose.

25 (k) The sum of \$1,039,000 is appropriated to the state bond committee from the  
26 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest,  
27 and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the  
28 fiscal year ending June 30, 2011.

29 (l) The sum of \$34,000 is appropriated from the general fund to the state bond  
30 committee for payment of debt service, accrued interest, and trustee fees on outstanding State  
31 of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

1 (m) The amount necessary for payment of debt service, accrued interest, and trustee  
 2 fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year  
 3 ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be  
 4 \$3,927,000, is appropriated from the general fund to the state bond committee for that  
 5 purpose.

6 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment  
 7 of debt service and trustee fees on outstanding international airports revenue bonds for the  
 8 fiscal year ending June 30, 2011, from the following sources in the amounts stated:

9 SOURCE	AMOUNT
10 International Airports Revenue Fund (AS 37.15.430(a))	\$46,847,900
11 Passenger facility charge	3,200,000

12 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean  
 13 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund (AS  
 14 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if  
 15 any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
 16 ending June 30, 2011.

17 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska  
 18 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
 19 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
 20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
 21 during the fiscal year ending June 30, 2011.

22 (q) The amount necessary for payment of lease payments and trustee fees relating to  
 23 certificates of participation issued for real property for the fiscal year ending June 30, 2011,  
 24 estimated to be \$7,841,100, is appropriated from the general fund to the state bond committee  
 25 for that purpose.

26 (r) The sum of \$168,400 is appropriated from the debt retirement fund (AS 37.15.011)  
 27 to the state bond committee for trustee fees and lease payments related to certificates of  
 28 participation issued for real property for the Fairbanks virology laboratory replacement, for  
 29 the fiscal year ending June 30, 2011.

30 (s) The sum of \$3,467,100 is appropriated from the general fund to the Department of  
 31 Administration for payment of obligations to the Alaska Housing Finance Corporation for the

1 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2011.

2 (t) The sum of \$22,924,500 is appropriated from the general fund to the Department  
3 of Administration for payment of obligations and fees for the following facilities for the fiscal  
4 year ending June 30, 2011:

5 FACILITY	ALLOCATION
6 (1) Anchorage Jail	\$ 5,108,000
7 (2) Goose Creek Correctional Center	17,816,500

8 (u) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
9 Administration for payment of obligations to the Alaska Housing Finance Corporation for the  
10 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

11 (v) The sum of \$106,258,500 is appropriated to the Department of Education and  
12 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
13 fiscal year ending June 30, 2011, from the following sources:

14 General fund	\$85,058,500
15 School Fund (AS 43.50.140)	21,200,000

16 (w) The sum of \$5,707,302 is appropriated from the general fund to the following  
17 agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding  
18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
19 following projects:

20 AGENCY AND PROJECT	APPROPRIATION AMOUNT
21 (1) University of Alaska	\$1,409,822
22 Anchorage Community and Technical	
23 College Center	
24 Juneau Readiness Center/UAS Joint Facility	
25 (2) Department of Transportation and Public Facilities	
26 (A) Nome (port facility addition and renovation)	127,000
27 (B) Matanuska-Susitna Borough (deep water port	752,450
28 and road upgrade)	
29 (C) Aleutians East Borough/False Pass	101,840
30 (small boat harbor)	
31 (D) Lake and Peninsula Borough/Chignik	119,844

1	(dock project)	
2	(E) City of Fairbanks (fire headquarters	869,765
3	station replacement)	
4	(F) City of Valdez (harbor renovations)	222,868
5	(G) Aleutians East Borough/Akutan	465,868
6	(small boat harbor)	
7	(H) Fairbanks North Star Borough	342,990
8	(Eielson AFB Schools, major maintenance	
9	and upgrades)	
10	(3) Alaska Energy Authority	
11	(A) Kodiak Electric Association (Nyman	943,676
12	combined cycle cogeneration plant)	
13	(B) Copper Valley Electric Association	351,179
14	(cogeneration projects)	

15 (x) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
 16 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
 17 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
 18 the fiscal year ending June 30, 2011. It is the intent of the legislature that the sum of  
 19 \$2,200,000 of the appropriation made by this subsection be used for early redemption of the  
 20 bonds.

21 \* **Sec. 33.** BUDGET RESERVE FUND. If the unrestricted state revenue available for  
 22 appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for  
 23 fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is  
 24 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

25 \* **Sec. 34.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) An amount equal to the  
 26 investment earnings that would otherwise have been earned by the budget reserve fund (art.  
 27 IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve  
 28 fund to meet general fund expenditures during the fiscal year ending June 30, 2011, is  
 29 appropriated from the general fund to the budget reserve fund for the fiscal year ending June  
 30 30, 2011, for the purpose of compensating the budget reserve fund for lost earnings.

31 (b) The sum of \$2,060,000 is appropriated from the general fund to the Department of

1 Revenue, treasury division, for operating costs related to management of the budget reserve  
2 fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30,  
3 2011.

4 \* **Sec. 35.** LAPSE EXTENSION OF APPROPRIATIONS. (a) Section 61(c), ch. 30, SLA  
5 2007, is repealed and reenacted to read:

6 (c) The appropriation made in sec. 18(b), ch. 30, SLA 2007, lapses June 30,  
7 2010, and the appropriation made in sec. 19(a), ch. 30, SLA 2007, lapses June 30,  
8 2011.

9 (b) Section 16(b), ch. 17, SLA 2009, is amended to read:

10 (b) The appropriations made in secs. 1 and 14, ch. 17, SLA 2009, [OF THIS  
11 ACT] lapse June 30, 2011 [2010].

12 (c) The estimated amounts subject to the lapse extension under (b) of this section by  
13 department are as follows:

14 Department of Commerce, Community, and	\$ 200,000
15 Economic Development	
16 Department of Education and Early Development	64,350,000
17 Department of Health and Social Services	5,478,300
18 Department of Labor and Workforce Development	6,102,700
19 Department of Public Safety	5,873,900
20 Total	\$82,004,900

21 (d) The appropriation made to the Office of the Governor, commissions and special  
22 offices, redistricting planning committee allocation, in sec. 1, ch. 12, SLA 2009, page 16, line  
23 28, and allocated on page 16, lines 30 - 31, lapses June 30, 2011.

24 \* **Sec. 36.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 11(d),  
25 12, 13(b), 26, 27, and 29 of this Act are for the capitalization of funds and do not lapse.

26 \* **Sec. 37.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this  
27 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
28 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a  
29 specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a  
30 prior fiscal year balance.

31 \* **Sec. 38.** Sections 35 and 37 of this Act take effect June 30, 2010.

1     \* **Sec. 39.** Except as provided in sec. 38 of this Act, this Act takes effect July 1, 2010.