

SENATE CS FOR CS FOR HOUSE BILL NO. 300(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 3/26/10

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	72,305,400	13,247,800	59,057,600
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,563,600
DOA Leases	1,814,900
Office of the Commissioner	947,500
Administrative Services	2,334,300
DOA Information Technology Support	1,248,200
Finance	9,090,300
E-Travel	2,890,700
Personnel	15,502,300
Labor Relations	1,285,900
Purchasing	1,240,500
Property Management	972,500
Central Mail	3,427,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Centralized Human	281,700	
4	Resources		
5	Retirement and Benefits	14,216,700	
6	Group Health Insurance	15,100,400	
7	Labor Agreements	50,000	
8	Miscellaneous Items		
9	Centralized ETS Services	338,200	
10	Leases	48,390,800	58,100
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009,		
13	page 3, line 15, and collected in the Department of Administration's federally approved cost		
14	allocation plans.		
15	Leases	47,182,700	
16	Lease Administration	1,208,100	
17	State Owned Facilities	17,478,700	1,419,800
18	Facilities	15,311,400	
19	Facilities Administration	1,389,700	
20	Non-Public Building Fund	777,600	
21	Facilities		
22	Administration State	1,538,800	1,468,600
23	Facilities Rent		70,200
24	Administration State	1,538,800	
25	Facilities Rent		
26	Special Systems	2,298,100	2,298,100
27	Unlicensed Vessel	50,000	
28	Participant Annuity		
29	Retirement Plan		
30	Elected Public Officers	2,248,100	
31	Retirement System Benefits		
32	Enterprise Technology	46,028,000	8,063,000
33	Services		37,965,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	State of Alaska	5,526,500		
2	Telecommunications System			
3	Alaska Land Mobile Radio	1,300,000		
4	Enterprise Technology	39,201,500		
5	Services			
6	Information Services Fund		55,000	55,000
7	Information Services Fund	55,000		
8	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
9	Public Communications		4,872,200	4,548,500
10	Services			323,700
11	Public Broadcasting	54,200		
12	Commission			
13	Public Broadcasting - Radio	3,119,900		
14	Public Broadcasting - T.V.	527,100		
15	Satellite Infrastructure	1,171,000		
16	AIRRES Grant		100,000	100,000
17	AIRRES Grant	100,000		
18	Risk Management		36,926,900	36,926,900
19	Risk Management	36,926,900		
20	Alaska Oil and Gas		5,669,800	5,534,100
21	Conservation Commission			135,700
22	Alaska Oil and Gas	5,669,800		
23	Conservation Commission			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and			
26	Gas Conservation Commission receipts account for regulatory cost charges under AS			
27	31.05.093 and permit fees under AS 31.05.090.			
28	Legal and Advocacy Services		42,616,000	41,132,600
29	Office of Public Advocacy	20,557,100		
30	Public Defender Agency	22,058,900		
31	Violent Crimes Compensation		2,543,600	1,883,500
32				660,100

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Board			
4	Violent Crimes	2,543,600		
5	Compensation Board			
6	Alaska Public Offices		1,297,800	1,297,800
7	Commission			
8	Alaska Public Offices	1,297,800		
9	Commission			
10	Motor Vehicles		15,135,300	14,589,600
11	Motor Vehicles	15,135,300		
12	General Services Facilities		39,700	39,700
13	Maintenance			
14	General Services Facilities	39,700		
15	Maintenance			
16	ITG Facilities Maintenance		23,000	23,000
17	ETS Facilities Maintenance	23,000		
18	*****		*****	
19	***** Department of Commerce, Community and Economic Development *****			
20	*****		*****	
21	Executive Administration		5,369,500	1,359,200
22	Commissioner's Office	933,200		
23	Administrative Services	4,436,300		
24	Community Assistance &		14,100,500	9,726,400
25	Economic Development			
26	Community and Regional	10,861,600		
27	Affairs			
28	Office of Economic	3,238,900		
29	Development			
30	Revenue Sharing		30,973,400	30,973,400
31	Payment in Lieu of Taxes	10,100,000		
32	(PILT)			
33	National Forest Receipts	17,273,400		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1 Fisheries Taxes	3,600,000		
2 Qualified Trade Association		9,000,000	9,000,000
3 Contract			
4 Qualified Trade Association	9,000,000		
5 Contract			
6 Investments		4,578,100	4,573,900
7 Investments	4,578,100		4,200
8 Alaska Aerospace Corporation		28,721,400	28,721,400
9 The amount appropriated by this appropriation includes the unexpended and unobligated			
10 balance on June 30, 2010, of the federal and corporate receipts of the Department of			
11 Commerce, Community, and Economic Development, Alaska Aerospace Corporation.			
12 Alaska Aerospace	4,491,500		
13 Corporation			
14 Alaska Aerospace	24,229,900		
15 Corporation Facilities			
16 Maintenance			
17 Alaska Industrial		10,709,000	10,709,000
18 Development and Export			
19 Authority			
20 Alaska Industrial	10,447,000		
21 Development and Export			
22 Authority			
23 Alaska Industrial	262,000		
24 Development Corporation			
25 Facilities Maintenance			
26 Alaska Energy Authority		8,062,800	2,286,300
27 Alaska Energy Authority	1,067,100		5,776,500
28 Owned Facilities			
29 Alaska Energy Authority	5,587,300		
30 Rural Energy Operations			
31 Alaska Energy Authority	100,700		
32			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Technical Assistance		
4	Statewide Project	1,307,700	
5	Development, Alternative		
6	Energy and Efficiency		
7	Alaska Seafood Marketing	18,180,300	13,180,300
8	Institute		5,000,000
9	Alaska Seafood Marketing	18,180,300	
10	Institute		
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from		
13	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
14	Seafood Marketing Institute.		
15	Banking and Securities	3,252,300	3,252,300
16	Banking and Securities	3,252,300	
17	Insurance Operations	6,804,600	6,679,300
18	Insurance Operations	6,804,600	125,300
19	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
20	and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and		
21	Economic Development, division of insurance, program receipts from license fees and service		
22	fees.		
23	Corporations, Business and	10,872,100	9,780,700
24	Professional Licensing		1,091,400
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2010, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
27	Corporations, Business and	10,872,100	
28	Professional Licensing		
29	Regulatory Commission of	8,539,200	8,207,100
30	Alaska		332,100
31	Regulatory Commission of	8,539,200	
32	Alaska		
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	balance on June 30, 2010, of the Department of Commerce, Community, and Economic		
4	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
5	under AS 42.05.254 and AS 42.06.286.		
6	DCED State Facilities Rent	1,345,200	585,000
7	DCED State Facilities	1,345,200	
8	Rent		
9	Serve Alaska	3,309,600	121,600
10	Serve Alaska	3,309,600	
11	*****	*****	
12	*****	Department of Corrections	*****
13	*****	*****	
14	Administration and Support	6,577,300	6,465,900
15	Office of the Commissioner	1,283,900	
16	Administrative Services	2,703,700	
17	Information Technology	2,001,000	
18	MIS		
19	Research and Records	298,800	
20	DOC State Facilities Rent	289,900	
21	Population Management	201,182,500	184,996,600
22	Correctional Academy	981,600	
23	Facility-Capital	548,500	
24	Improvement Unit		
25	Prison System Expansion	501,000	
26	Facility Maintenance	12,280,500	
27	Classification and Furlough	1,161,600	
28	Out-of-State Contractual	21,866,100	
29	Institution Director's	1,506,300	
30	Office		
31	Prison Employment Program	2,285,600	

32 The amount allocated for Prison Employment Program includes the unexpended and
33 unobligated balance on June 30, 2010, of the Department of Corrections receipts collected

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	under AS 37.05.146(c)(80).		
4	Inmate Transportation	2,139,600	
5	Point of Arrest	628,700	
6	Anchorage Correctional	23,280,500	
7	Complex		
8	Anvil Mountain Correctional	4,918,800	
9	Center		
10	Combined Hiland Mountain	9,709,800	
11	Correctional Center		
12	Fairbanks Correctional	8,919,200	
13	Center		
14	Goose Creek Correctional	518,600	
15	Center		
16	Ketchikan Correctional	3,673,000	
17	Center		
18	Lemon Creek Correctional	7,656,800	
19	Center		
20	Matanuska-Susitna	3,977,300	
21	Correctional Center		
22	Palmer Correctional Center	11,563,400	
23	Spring Creek Correctional	18,138,000	
24	Center		
25	Wildwood Correctional	12,478,600	
26	Center		
27	Yukon-Kuskokwim	5,312,800	
28	Correctional Center		
29	Point MacKenzie	3,516,400	
30	Correctional Farm		
31	Probation and Parole	741,000	
32	Director's Office		
33	Statewide Probation and	13,273,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Parole		
4	Electronic Monitoring	2,182,700	
5	Community Jails	6,415,400	
6	Community Residential	20,215,800	
7	Centers		
8	Parole Board	791,900	
9	Inmate Health Care	29,466,100	29,032,900
10	It is the intent of the legislature that the Department of Corrections develop and implement		
11	cost containment strategies regarding the provision of health care, and that the Department		
12	report results of their efforts to the legislature by January 31, 2011.		
13	Behavioral Health Care	1,878,000	
14	Physical Health Care	27,588,100	
15	Offender Habilitation	4,622,100	4,383,300
16	It is the intent of the legislature that the Department of Corrections will provide detailed		
17	information to the legislature on a quarterly basis regarding the success of the Offender		
18	Habilitation programs with a strong focus on performance and outcomes.		
19	Education Programs	663,300	
20	Vocational Education	150,000	
21	Program		
22	Domestic Violence Program	175,000	
23	Substance Abuse Treatment	906,200	
24	Program		
25	Sex Offender Management	2,727,600	
26	Program		
27	24 Hr. Institutional	7,184,200	7,184,200
28	Utilities		
29	24 Hr. Institutional	7,184,200	
30	Utilities		
31	*****		*****
32	***** Department of Education and Early Development *****		
33	*****		*****

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	K-12 Support	45,411,600	24,620,600	20,791,000
4	Foundation Program	33,491,000		
5	Boarding Home Grants	1,690,800		
6	Youth in Detention	1,100,000		
7	Special Schools	3,303,000		
8	Alaska Challenge Youth	5,826,800		
9	Academy			
10	Education Support Services	5,153,000	3,213,700	1,939,300
11	Executive Administration	804,700		
12	Administrative Services	1,385,800		
13	Information Services	658,900		
14	School Finance & Facilities	2,303,600		
15	Teaching and Learning Support	216,113,900	23,560,200	192,553,700
16	Student and School	165,050,600		
17	Achievement			
18	State System of Support	1,624,300		
19	Statewide Mentoring	4,500,000		
20	Program			
21	Teacher Certification	701,900		
22	The amount allocated for Teacher Certification includes the unexpended and unobligated			
23	balance on June 30, 2010, of the Department of Education and Early Development receipts			
24	from teacher certification fees under AS 14.20.020(c).			
25	Child Nutrition	35,580,700		
26	Early Learning Coordination	8,656,400		
27	It is the intent of the legislature that this funding be granted by the Department in the manner			
28	the Department determines will most effectively enhance pre-kindergarten educational			
29	development to: Best Beginnings for its early education, partnership grant and Imagination			
30	Library efforts; and/or to existing providers of Parents as Teachers pre-kindergarten efforts.			
31	Commissions and Boards	1,954,500	972,700	981,800
32	Professional Teaching	277,100		
33	Practices Commission			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska State Council on the	1,677,400	
4	Arts		
5	Mt. Edgecumbe Boarding	9,247,400	4,020,300
6	School		5,227,100
7	Mt. Edgecumbe Boarding	9,247,400	
8	School		
9	State Facilities Maintenance	3,258,300	2,115,800
10	State Facilities	1,116,500	
11	Maintenance		
12	EED State Facilities Rent	2,141,800	
13	Alaska Library and Museums	8,844,700	7,247,400
14	Library Operations	5,846,000	
15	Archives	1,117,000	
16	Museum Operations	1,881,700	
17	Alaska Postsecondary	16,270,600	2,964,800
18	Education Commission		13,305,800
19	Program Administration &	13,305,800	
20	Operations		
21	WWAMI Medical Education	2,964,800	
22	*****		*****
23	***** Department of Environmental Conservation *****		
24	*****		*****
25	Administration	7,721,600	4,751,100
26	Office of the Commissioner	1,010,200	
27	Administrative Services	4,741,300	
28	The amount allocated for Administrative Services includes the unexpended and unobligated		
29	balance on June 30, 2010, of receipts from all prior fiscal years collected under the		
30	Department of Environmental Conservation's federal approved indirect cost allocation plan		
31	for expenditures incurred by the Department of Environmental Conservation.		
32	State Support Services	1,970,100	
33	DEC Buildings Maintenance	552,700	552,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Operations			
4	DEC Buildings Maintenance	552,700		
5	and Operations			
6	Environmental Health		13,113,600	13,228,500
7	Environmental Health	336,700		
8	Director			
9	Food Safety & Sanitation	4,044,500		
10	Laboratory Services	3,326,000		
11	Drinking Water	6,710,000		
12	Solid Waste Management	2,222,500		
13	Air Quality Director	257,100		
14	Air Quality	9,445,300		
15	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
16	June 30, 2010, of the Department of Environmental Conservation, Division of Air Quality			
17	receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.			
18	Spill Prevention and Response		13,136,600	4,346,700
19	It is the intent of the legislature that the Department of Environmental Conservation return to			
20	the Legislature by the first day of the 27th Legislature with a proposal to make the Spill			
21	Prevention and Response fund sustainable through an increased surcharge rate and/or a			
22	surcharge for non-taxable barrels of oil transported in the state.			
23	Spill Prevention and	268,000		
24	Response Director			
25	Contaminated Sites Program	7,197,700		
26	Industry Preparedness and	4,522,100		
27	Pipeline Operations			
28	Prevention and Emergency	4,027,100		
29	Response			
30	Response Fund	1,468,400		
31	Administration			
32	Water		11,549,500	11,993,700
33	Water Quality	15,908,900		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds

3 It is the intent of the legislature that the Department of Environmental Conservation and the
4 Department of Labor & Workforce Development collaborate to develop a workforce
5 development plan to train Alaskans for jobs as Ocean Rangers.

6 It is the intent of the legislature that the Departments of Environmental Conservation, Fish
7 and Game, and Natural Resources work together to develop a plan to remove fish waste from
8 the Kenai and Kasilof Rivers dipnet fishery and maintain a safe and attractive riverfront. It is
9 also the intent of the legislature that measures to address sanitation or habitat concerns shall
10 not reduce or restrict opportunities for the public to access and participate in these fisheries.

11 Facility Construction 7,634,300

12 * * * * *

13 * * * * * **Department of Fish and Game** * * * * *

14 * * * * *

15 The amount appropriated for the Department of Fish and Game includes the unexpended and
16 unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and
17 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
18 Game.

19 **Commercial Fisheries 62,133,900 43,202,500 18,931,400**

20 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
21 balance on June 30, 2010, of the Department of Fish and Game receipts from commercial
22 fisheries test fishing operations receipts under AS 16.05.050(a)(14).

23 Southeast Region Fisheries 8,083,500

24 Management

25 Central Region Fisheries 8,381,200

26 Management

27 AYK Region Fisheries 6,426,800

28 Management

29 Westward Region Fisheries 7,905,400

30 Management

31 Headquarters Fisheries 9,463,200

32 Management

33 Commercial Fisheries 21,873,800

	Appropriation	General	Other	
	Allocations	Items	Funds	
			Funds	
3	Special Projects			
4	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			
5	unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game,			
6	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
7	products.			
8	Sport Fisheries	47,902,700	4,129,800	43,772,900
9	Sport Fisheries	47,902,700		
10	Wildlife Conservation	40,920,300	6,578,600	34,341,700
11	Wildlife Conservation	28,647,100		
12	Wildlife Conservation	11,659,100		
13	Special Projects			
14	Hunter Education Public	614,100		
15	Shooting Ranges			
16	Administration and Support	28,424,100	9,612,700	18,811,400
17	Commissioner's Office	1,783,000		
18	Administrative Services	11,362,700		
19	Fish and Game Boards and	1,738,500		
20	Advisory Committees			
21	State Subsistence	5,776,200		
22	EVOS Trustee Council	3,624,900		
23	State Facilities	1,608,800		
24	Maintenance			
25	Fish and Game State	2,530,000		
26	Facilities Rent			
27	Habitat	6,023,500	3,442,700	2,580,800
28	Habitat	6,023,500		
29	Commercial Fisheries Entry	4,019,300	3,904,900	114,400
30	Commission			
31	Commercial Fisheries Entry	4,019,300		
32	Commission			

33 The amount appropriated for Commercial Fisheries Entry Commission includes the

	Appropriation	General	Other	
	Allocations	Items	Funds	
3	unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game,			
4	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
5	fees.			
6	*****	*****		
7	*****	Office of the Governor	*****	
8	*****	*****		
9	Commissions/Special Offices	3,121,900	2,932,000	189,900
10	Human Rights Commission	2,141,900		
11	Redistricting Planning	980,000		
12	Executive Operations	19,499,200	19,499,200	
13	Executive Office	10,550,100		
14	Governor's House	485,300		
15	Contingency Fund	800,000		
16	Lieutenant Governor	1,163,800		
17	AK Resources Marketing and	6,500,000		
18	Development			
19	Office of the Governor State	998,300	998,300	
20	Facilities Rent			
21	Governor's Office State	526,200		
22	Facilities Rent			
23	Governor's Office Leasing	472,100		
24	Office of Management and	2,596,500	2,596,500	
25	Budget			
26	Office of Management and	2,596,500		
27	Budget			
28	Elections	7,859,600	7,105,500	754,100
29	Elections	7,859,600		
30	*****	*****		
31	*****	Department of Health and Social Services	*****	
32	*****	*****		

33 It is the intent of the legislature that the Department of Health and Social Services continue

	Appropriation	General	Other
	Allocations	Items	Funds Funds

the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:

- 1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the First Session of the 27th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.
- 2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.
- 3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2011 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.

It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.

It is the intent of the legislature that the Department of Health and Social Services make a single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.

It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.

14	Alaska Pioneer Homes	42,046,200	32,819,000	9,227,200
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It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

25	Alaska Pioneer Homes	1,435,000		
26	Management			
27	Pioneer Homes	40,598,100		
28	Pioneers Homes Advisory	13,100		
29	Board			
30	Behavioral Health	53,513,800	14,522,700	38,991,100
31	AK Fetal Alcohol Syndrome	1,409,000		
32	Program			

It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau,

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Kenai, Sitka, and Bethel be expanded.			
2 Alcohol Safety Action	2,857,700		
3 Program (ASAP)			
4 Behavioral Health Grants	7,045,500		
5 It is the intent of the legislature that \$375,000 of this appropriation be used to fund Soteria-			
6 Alaska, Inc., which is a home-like, healing environment for Alaskan adults who are newly			
7 diagnosed with mental illness.			
8 It is the intent of the legislature that the department continue developing policies and			
9 procedures surrounding the awarding of recurring grants to assure that applicants are regularly			
10 evaluated on their performance in achieving outcomes consistent with the expectations and			
11 missions of the Department related to their specific grant. The recipient's specific			
12 performance should be measured and incorporated into the decision whether to continue			
13 awarding grants. Performance measurement should be standardized, accurate, objective and			
14 fair, recognizing and compensating for differences among grant recipients including acuity of			
15 services provided, client base, geographic location and other factors necessary and appropriate			
16 to reconcile and compare grant recipient performances across the array of providers and			
17 services involved.			
18 Behavioral Health	6,670,900		
19 Administration			
20 Community Action	5,133,000		
21 Prevention & Intervention			
22 Grants			
23 Rural Services and Suicide	785,900		
24 Prevention			
25 Psychiatric Emergency	1,714,400		
26 Services			
27 Services to the Seriously	2,184,000		
28 Mentally Ill			
29 Services for Severely	1,381,400		
30 Emotionally Disturbed			
31 Youth			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Psychiatric	24,182,900	
4	Institute		
5	Alaska Psychiatric	9,000	
6	Institute Advisory Board		
7	Alaska Mental Health Board	140,100	
8	and Advisory Board on		
9	Alcohol and Drug Abuse		

10	Children's Services	118,379,000	69,626,700	48,752,300
11	Children's Services	7,337,000		
12	Management			

13 It is the intent of the legislature that the Office of Children's Services shall effectively use
14 these funds to address the stated foster youth stability and success goals stated below:

15 \$85,000: Supplement Employment Training Vouchers for youth covered by the Independent
16 Living Program.

17 \$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the
18 annual 10 waivers funded by the University.

19 \$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly
20 watched television programs (\$30,000); annual mailing to foster parents on the OCS
21 FosterWear discount clothing plan (\$5,000).

22	Children's Services	1,804,500		
23	Training			

24 Front Line Social Workers 41,095,400

25 Family Preservation 12,666,600

26 Foster Care Base Rate 17,246,000

27 Foster Care Augmented Rate 1,276,100

28 It is the intent of the legislature that the Office of Children's Services shall effectively use
29 these funds to address the stated foster youth stability and success goals stated below:

30 \$100,000: Housing assistance for youth facing the prospect of homelessness after receiving
31 the existing short-term rental help currently offered by the Independent Living Program.

32	Foster Care Special Need	5,595,600		
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33 It is the intent of the legislature that the Office of Children's Services shall effectively use

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	these funds to address the stated foster youth stability and success goals stated below:		
4	\$80,000: These funds shall be used to permit foster youth who move between placements to		
5	stay, when in the youth's best interest, in their original school for the remainder of the school		
6	term. These funds shall not be used for those "homeless" youth already being provided		
7	school stability services under the Federal McKinney-Vento Act.		
8	Subsidized Adoptions &	23,401,600	
9	Guardianship		
10	Residential Child Care	3,311,900	
11	Infant Learning Program	4,095,100	
12	Grants		
13	Children's Trust Programs	549,200	
14	Health Care Services	49,670,500	16,607,600
15	Catastrophic and Chronic	1,471,000	
16	Illness Assistance (AS		
17	47.08)		
18	Health Facilities Survey	1,990,200	
19	Medical Assistance	37,105,600	
20	Administration		
21	Rate Review	2,369,400	
22	Health Planning and	4,580,400	
23	Infrastructure		
24	Community Health Grants	2,153,900	
25	Juvenile Justice	51,400,400	48,083,900
26	McLaughlin Youth Center	16,334,700	
27	Mat-Su Youth Facility	2,024,700	
28	Kenai Peninsula Youth	1,702,200	
29	Facility		
30	Fairbanks Youth Facility	4,412,400	
31	Bethel Youth Facility	3,510,500	
32	Nome Youth Facility	2,388,300	
33	Johnson Youth Center	3,545,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Ketchikan Regional Youth	1,637,200	
4	Facility		
5	Probation Services	13,547,200	
6	It is the intent of the legislature that \$115,000 of this appropriation and one PFT position for		
7	Probation Services be used to review the Aggression Replacement Training program, and		
8	provide program oversight and quality assurance.		
9	Delinquency Prevention	1,300,000	
10	Youth Courts	997,900	
11	Public Assistance	289,612,900	155,204,100 134,408,800
12	Alaska Temporary	25,159,500	
13	Assistance Program		
14	Adult Public Assistance	57,881,400	
15	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
16	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
17	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
18	the Legislature that the Department of Health and Social Services make all attempts possible		
19	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
20	after receiving Interim Assistance.		
21	Child Care Benefits	48,804,200	
22	General Relief Assistance	1,655,400	
23	Tribal Assistance Programs	14,845,000	
24	Senior Benefits Payment	20,473,500	
25	Program		
26	Permanent Fund Dividend	13,584,700	
27	Hold Harmless		
28	Energy Assistance Program	17,345,300	
29	Public Assistance	4,409,400	
30	Administration		
31	Public Assistance Field	36,204,600	
32	Services		
33	It is the intent of the legislature that there shall be no fee agents engaged in activities within		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	50 road miles of any public assistance office.			
4	Fraud Investigation	1,838,600		
5	Quality Control	1,801,900		
6	Work Services	16,044,300		
7	Women, Infants and	29,565,100		
8	Children			
9	Public Health	99,097,400	52,338,100	46,759,300
10	Injury	4,091,500		
11	Prevention/Emergency			
12	Medical Services			
13	Nursing	27,795,800		
14	Women, Children and Family	9,368,000		
15	Health			
16	Public Health	2,204,600		
17	Administrative Services			
18	Preparedness Program	5,371,900		
19	Certification and Licensing	5,347,200		
20	Chronic Disease Prevention	11,450,800		
21	and Health Promotion			
22	Epidemiology	10,859,700		
23	Bureau of Vital Statistics	2,798,800		
24	Emergency Medical Services	2,820,600		
25	Grants			
26	State Medical Examiner	2,547,000		
27	Public Health Laboratories	6,628,200		
28	Tobacco Prevention and	7,813,300		
29	Control			
30	Senior and Disabilities	39,106,700	21,432,000	17,674,700
31	Services			
32	General Relief/Temporary	6,548,400		
33	Assisted Living			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds

3 It is the intent of the legislature that regulations related to the General Relief / Temporary
4 Assisted Living program be reviewed and revised as needed to minimize the length of time
5 that the state provides housing alternatives and assure the services are provided only to
6 intended beneficiaries who are actually experiencing harm, abuse or neglect. The department
7 should educate care coordinators and direct service providers about who should be referred
8 and when they are correctly referred to the program in order that referring agents correctly
9 match consumer needs with the program services intended by the department.

10	Senior and Disabilities	12,661,400		
11	Services Administration			
12	Senior Community Based	9,876,100		
13	Grants			

14 It is the intent of the legislature that funding in the FY 2011 budget for Senior Community
15 Based Grants be used to invest in successful home and community based supports provided
16 by grantees who have demonstrated successful outcomes documented in accordance with the
17 department's performance based evaluation procedures.

18	Senior Residential Services	815,000		
19	Community Developmental	6,889,500		
20	Disabilities Grants			
21	Commission on Aging	365,800		
22	Governor's Council on	1,950,500		
23	Disabilities and Special			
24	Education			

25	Departmental Support	41,746,400	18,604,300	23,142,100
26	Services			

27 It is the intent of the legislature that the Department explain the Medicaid school based claim
28 program to all school districts in Alaska and encourage them to participate in the program.

29	Public Affairs	1,588,500		
30	Quality Assurance and Audit	1,174,300		
31	Commissioner's Office	2,065,200		

32 It is the intent of the legislature that the Department of Health and Social Services complete
33 the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 providers:			
2 1. Develop regulations addressing the use of extrapolation methodology following an audit of			
3 Medicaid providers that clearly defines the difference between actual overpayment of funds to			
4 a provider and ministerial omission or clerical billing error that does not result in			
5 overpayment to the provider. The extrapolation methodology will also define percentage of			
6 'safe harbor' overpayment rates for which extrapolation methodology will be applied.			
7 2. Develop training standards and definitions regarding ministerial and billing errors versus			
8 overpayments. Include the use of those standards and definitions in the State's audit contracts.			
9 All audits initiated after the effective date of this intent and resulting in findings of			
10 overpayment will be calculated under the Department's new regulations governing			
11 overpayment standards and extrapolation methodology.			
12 It is the intent of the legislature that the department develops a ten year funding source and			
13 use of funds projection for the entire department.			
14 It is the intent of the legislature that the department continue working on implementing a			
15 provider rate rebasing process and specific funding recommendations for both Medicaid and			
16 non-Medicaid providers to be completed and available to the legislature no later than			
17 December 15, 2010.			
18 Assessment and Planning	250,000		
19 Administrative Support	10,405,600		
20 Services			
21 Hearings and Appeals	964,500		
22 Facilities Management	1,242,800		
23 Information Technology	14,914,500		
24 Services			
25 Facilities Maintenance	2,454,900		
26 Pioneers' Homes Facilities	2,125,000		
27 Maintenance			
28 HSS State Facilities Rent	4,561,100		
29 Human Services Community		1,735,300	1,735,300
30 Matching Grant			
31 Human Services Community	1,735,300		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Matching Grant		
4	Community Initiative	687,700	675,300
5	Matching Grants		12,400

6	Community Initiative	687,700	
7	Matching Grants		
8	(non-statutory grants)		
9	Medicaid Services	1,269,354,400	385,449,100
			883,905,300

10 It is the intent of the legislature that the Department of Health and Social Services identify
11 and investigate alternatives that could improve internal administrative management and
12 accounting controls over the Medicaid program, including determining the viability of
13 outsourcing those activities. The Department should be prepared to present its findings to the
14 legislature during the 2011 session.

15	Behavioral Health Medicaid	108,520,100	
16	Services		

17 It is the intent of the legislature that \$553,500 of this appropriation be used to fund an increase
18 in level V residential treatment reimbursement rates for part of the fiscal year when the
19 department has completed its cost/rate review, and/or as a means of avoiding closure of level
20 V facilities who haven't had a rate increase in nearly 5 years. The department should
21 complete its rate/cost review and report back to the legislature by January 31, 2011 on the
22 need for level V rate increases.

23	Children's Medicaid	10,658,600	
24	Services		

25	Adult Preventative Dental	8,278,400	
26	Medicaid Services		

27 It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over
28 spend authority granted by authorizing statute and adjust benefits available to individual
29 participants as necessary to maintain and conduct the program throughout the entire fiscal
30 year.

31	Health Care Medicaid	743,128,900	
32	Services		

33 No money appropriated in this appropriation may be expended for an abortion that is not a

	Appropriation	General	Other
	Allocations	Items	Funds

3 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
4 Social Services may be expended only for mandatory services required under Title XIX of the
5 Social Security Act and for optional services offered by the state under the state plan for
6 medical assistance that has been approved by the United States Department of Health and
7 Human Services.

8	Senior and Disabilities	398,768,400	
9	Medicaid Services		

10	*****		*****
11	*****	Department of Labor and Workforce Development	*****
12	*****		*****

13 It is the intent of the legislature that the Alaska Department of Labor and Workforce
14 Development and the Alaska Workforce Investment Board, to include the One-Stop Job
15 Centers, assist the recipients of Alaska Technical & Vocational Education Program Account
16 funding to apply for a United States Department of Labor community-based job training
17 grant. Participation should include assistance in analyzing the need for training and education
18 in the local area and identifying high growth industries, making referrals to the program, and
19 identifying additional resources participants may be able to access through the one-stop
20 network.

21	Commissioner and	21,637,000	6,923,800	14,713,200
22	Administrative Services			
23	Commissioner's Office	1,060,600		
24	Alaska Labor Relations	509,600		
25	Agency			
26	Management Services	3,259,000		

27 The amount allocated for Management Services includes the unexpended and unobligated
28 balance on June 30, 2010, of receipts from all prior fiscal years collected under the
29 Department of Labor and Workforce Development's federal indirect cost plan for
30 expenditures incurred by the Department of Labor and Workforce Development.

31	Human Resources	846,500	
32	Leasing	3,335,500	
33	Data Processing	7,250,600	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Labor Market Information	5,375,200		
4	Workers' Compensation		11,583,100	11,583,100
5	Workers' Compensation	5,154,300		
6	Workers' Compensation	552,900		
7	Appeals Commission			
8	Workers' Compensation	280,000		
9	Benefits Guaranty Fund			
10	Second Injury Fund	3,978,400		
11	Fishermens Fund	1,617,500		
12	Labor Standards and Safety		10,687,100	6,682,800
13	Wage and Hour	2,215,000		
14	Administration			
15	Mechanical Inspection	2,696,800		
16	Occupational Safety and	5,649,500		
17	Health			
18	Alaska Safety Advisory	125,800		
19	Council			
20	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
21	unobligated balance on June 30, 2010, of the Department of Labor and Workforce			
22	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
23	Employment Security		60,205,200	3,926,100
24	Employment and Training	28,747,500		
25	Services			
26	Unemployment Insurance	27,943,100		
27	Adult Basic Education	3,514,600		
28	Business Partnerships		49,329,900	19,295,800
29	Workforce Investment Board	936,100		
30	Business Services	40,681,800		
31	Kotzebue Technical Center	1,536,300		
32	Operations Grant			
33	Southwest Alaska Vocational	507,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Education Center		
4	Operations Grant		
5	Yuut Elitnaurviat, Inc.	936,300	
6	People's Learning Center		
7	Operations Grant		
8	Northwest Alaska Career and	712,100	
9	Technical Center		
10	Delta Career Advancement	312,100	
11	Center		
12	New Frontier Vocational	208,100	
13	Technical Center		
14	Construction Academy	3,500,000	
15	Training		
16	It is the intent of the legislature that the Construction Academy pursue other sources of		
17	funding during FY2011, to include applying for State Training and Employment Program		
18	funding and pursuing becoming an Eligible Training Provider to receive federal Workforce		
19	Investment Act funding.		
20	Vocational Rehabilitation	24,873,400	5,363,000
21	Vocational Rehabilitation	1,567,200	19,510,400
22	Administration		
23	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
24	and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected		
25	under the Department of Labor and Workforce Development's federal indirect cost plan for		
26	expenditures incurred by the Department of Labor and Workforce Development.		
27	Client Services	14,329,000	
28	Independent Living	1,758,500	
29	Rehabilitation		
30	Disability Determination	5,161,300	
31	Special Projects	1,196,000	
32	Assistive Technology	633,000	
33	Americans With	228,400	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Disabilities Act (ADA)		
4	The amount allocated for the Americans with Disabilities Act includes the unexpended and		
5	unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of		
6	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.		
7	Alaska Vocational Technical	12,771,500	9,541,600
8	Center		3,229,900
9	Alaska Vocational Technical	11,156,800	
10	Center		
11	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
12	and unobligated balance on June 30, 2010, of contributions received by the Alaska Vocational		
13	Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS		
14	43.65.018, AS 43.75.018, and AS 43.77.045.		
15	It is the intent of the legislature that by January 15, 2010, the Department of Labor provide a		
16	report , by fiscal year, of the number and amounts of federal grants obtained in AVTEC for		
17	the past 5 years and for FY2011.		
18	AVTEC Facilities	1,614,700	
19	Maintenance		
20	*****	*****	
21	*****	Department of Law	*****
22	*****	*****	
23	Criminal Division	30,278,300	26,029,000
24	First Judicial District	1,899,500	
25	Second Judicial District	1,560,700	
26	Third Judicial District:	7,341,400	
27	Anchorage		
28	Third Judicial District:	5,341,800	
29	Outside Anchorage		
30	Fourth Judicial District	5,519,000	
31	Criminal Justice	2,575,100	
32	Litigation		
33	Criminal Appeals/Special	6,040,800	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Litigation		
4	The amount appropriated for Criminal Appeals/Special Litigation includes the unexpended		
5	and unobligated balance on June 30, 2010, of federal grants to the Department of Law that		
6	address domestic violence and/or sexual assault.		
7	Civil Division	49,023,100	28,240,700
8	Deputy Attorney General's	912,300	
9	Office		
10	Child Protection	5,217,000	
11	Collections and Support	2,708,400	
12	Commercial and Fair	4,823,900	
13	Business		
14	The amount allocated for Commercial and Fair Business includes the unexpended and		
15	unobligated balance on June 30, 2010, of designated program receipts of the Department of		
16	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
17	judgment to be spent by the state for consumer education or consumer protection.		
18	Environmental Law	2,118,000	
19	Human Services	1,614,300	
20	Labor and State Affairs	5,810,600	
21	Legislation/Regulations	853,200	
22	Natural Resources	3,280,600	
23	Oil, Gas and Mining	10,582,600	
24	Opinions, Appeals and	1,822,400	
25	Ethics		
26	Regulatory Affairs Public	1,542,500	
27	Advocacy		
28	Timekeeping and Litigation	1,706,500	
29	Support		
30	Torts & Workers'	3,462,200	
31	Compensation		
32	Transportation Section	2,568,600	
33	Administration and Support	3,468,200	2,189,900
			1,278,300

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Office of the Attorney	644,100		
4	General			
5	Administrative Services	2,337,100		
6	Dimond Courthouse Public	487,000		
7	Building Fund			
8	BP Corrosion		4,000,000	4,000,000
9	BP Corrosion	4,000,000		
10	*****		*****	
11	***** Department of Military and Veterans Affairs *****			
12	*****		*****	
13	Military and Veteran's		48,071,000	11,046,700
14	Affairs			37,024,300
15	Office of the Commissioner	3,988,500		
16	Homeland Security and	9,087,400		
17	Emergency Management			
18	Local Emergency Planning	300,000		
19	Committee			
20	National Guard Military	812,900		
21	Headquarters			
22	Army Guard Facilities	12,615,800		
23	Maintenance			
24	Air Guard Facilities	7,580,300		
25	Maintenance			
26	Alaska Military Youth	10,248,400		
27	Academy			
28	Veterans' Services	1,079,800		
29	Alaska Statewide Emergency	2,032,900		
30	Communications			
31	State Active Duty	325,000		
32	Alaska National Guard		961,200	961,200
33	Benefits			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Educational Benefits	80,000	
4	Retirement Benefits	881,200	
5	*****	*****	
6	***** Department of Natural Resources *****		
7	*****	*****	
8	Resource Development	96,890,100	62,733,100
			34,157,000
9	Commissioner's Office	1,172,000	
10	Administrative Services	2,542,500	
11	The amount allocated for Administrative Services includes the unexpended and unobligated		
12	balance on June 30, 2010, of receipts from all prior fiscal years collected under the		
13	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
14	Department of Natural Resources.		
15	Information Resource	4,211,100	
16	Management		
17	Oil & Gas Development	13,489,700	
18	Petroleum Systems	1,041,400	
19	Integrity Office		
20	Pipeline Coordinator	7,611,400	
21	Gas Pipeline	4,897,600	
22	Implementation		
23	Alaska Coastal and Ocean	4,390,900	
24	Management		
25	Large Project Permitting	3,741,400	
26	Claims, Permits & Leases	10,985,400	
27	It is the intent of the legislature that the Department of Natural Resources submit the draft		
28	plan for the Guide Concession Area Program to the legislature for review prior to final		
29	implementation.		
30	Land Sales & Municipal	5,123,300	
31	Entitlements		
32	Title Acquisition & Defense	2,808,200	
33	Water Development	1,924,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Director's Office/Mining,	438,200	
4	Land, & Water		
5	Forest Management and	6,100,200	
6	Development		
7	The amount allocated for Forest Management and Development includes the unexpended and		
8	unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).		
9	Non-Emergency Hazard	710,500	
10	Mitigation Projects		
11	Geological Development	8,427,200	
12	Recorder's Office/Uniform	4,469,000	
13	Commercial Code		
14	Agricultural Development	2,224,800	
15	It is the intent of the legislature that the Department of Corrections purchase agricultural		
16	products directly from Alaskan Farmers whenever practical.		
17	North Latitude Plant	2,110,800	
18	Material Center		
19	It is the intent of the legislature that the Department of Natural Resources explore options to		
20	expand the domestic production and export of seed potatoes, including a totally private sector		
21	initiative, and report their findings to the legislature before February 1, 2011.		
22	Agriculture Revolving Loan	2,479,300	
23	Program Administration		
24	Conservation and	114,700	
25	Development Board		
26	Public Services Office	495,800	
27	Trustee Council Projects	442,000	
28	Interdepartmental	906,600	
29	Information Technology		
30	Chargeback		
31	Human Resources Chargeback	929,500	
32	DNR Facilities Rent and	2,797,700	
33	Chargeback		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facilities Maintenance	300,000	
4	Mental Health Trust Lands	4,200	
5	Administration		
6	State Public Domain & Public	600,300	524,600
7	Access		75,700
8	Citizen's Advisory	252,500	
9	Commission on Federal		
10	Areas		
11	RS 2477/Navigability	347,800	
12	Assertions and Litigation		
13	Support		
14	Fire Suppression	28,874,300	21,894,700
15	Fire Suppression	17,250,600	
16	Preparedness		
17	Fire Suppression Activity	11,623,700	
18	Parks and Recreation	14,610,900	8,386,000
19	Management		6,224,900
20	State Historic Preservation	2,223,800	
21	Program		
22	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
23	general fund program receipt authorization from the unexpended and unobligated balance on		
24	June 30, 2010, of the receipts collected under AS 41.35.380.		
25	Parks Management	8,741,600	
26	The amount allocated for Parks Management includes the unexpended and unobligated		
27	balance on June 30, 2010, of the receipts collected under AS 41.21.026.		
28	Parks & Recreation Access	3,645,500	
29	*****	*****	
30	*****	Department of Public Safety	*****
31	*****	*****	
32	Fire and Life Safety	5,841,500	4,503,600
33	Fire and Life Safety	2,883,500	1,337,900

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Operations		
4	Training and Education	2,958,000	
5	Bureau		
6	Alaska Fire Standards	486,100	232,200
7	Council		253,900
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
10	Alaska Fire Standards	486,100	
11	Council		
12	Alaska State Troopers	120,442,000	104,064,700
13	It is the intent of the legislature that the Department of Public Safety provide additional state		
14	trooper coverage for international border communities to help meet Federal and Homeland		
15	Security requirements.		
16	Special Projects	11,163,100	
17	Alaska State Troopers	365,400	
18	Director's Office		
19	Alaska Bureau of Judicial	9,329,900	
20	Services		
21	Prisoner Transportation	2,604,200	
22	Search and Rescue	577,900	
23	Rural Trooper Housing	2,680,100	
24	Narcotics Task Force	3,963,500	
25	Alaska State Trooper	52,023,900	
26	Detachments		
27	Alaska Bureau of	5,695,400	
28	Investigation		
29	Alaska Bureau of Alcohol	3,263,500	
30	and Drug Enforcement		
31	Alaska Wildlife Troopers	18,976,200	
32	Alaska Wildlife Troopers	5,385,500	
33	Aircraft Section		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Wildlife Troopers	2,969,700	
4	Marine Enforcement		
5	Alaska Wildlife Troopers	368,200	
6	Director's Office		
7	Alaska Wildlife Troopers	1,075,500	
8	Investigations		
9	Village Public Safety	11,062,500	10,891,000
10	Officer Program		171,500
11	VPSO Contracts	10,621,900	
12	VPSO Support	440,600	
13	Alaska Police Standards	1,166,700	1,166,700
14	Council		
15	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
16	and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c),		
17	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
18	18.65.220(7).		
19	Alaska Police Standards	1,166,700	
20	Council		
21	Council on Domestic Violence	14,990,500	9,985,000
22	and Sexual Assault		5,005,500
23	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
24	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
25	Assault may be used to fund operations and grant administration.		
26	Council on Domestic	14,790,500	
27	Violence and Sexual Assault		
28	Batterers Intervention	200,000	
29	Program		
30	Statewide Support	23,867,700	17,233,300
31	Commissioner's Office	1,469,700	
32	Training Academy	2,357,400	
33	Administrative Services	3,804,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Wing Civil Air	553,500	
4	Patrol		
5	Alcoholic Beverage Control	1,432,100	
6	Board		
7	Alaska Public Safety	3,299,200	
8	Information Network		
9	Alaska Criminal Records	5,721,300	
10	and Identification		
11	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
12	of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the		
13	Department of Public Safety from the Alaska automated fingerprint system under AS		
14	44.41.025(b).		
15	Laboratory Services	5,230,400	
16	Statewide Facility	608,800	608,800
17	Maintenance		
18	Facility Maintenance	608,800	
19	DPS State Facilities Rent	114,400	114,400
20	DPS State Facilities Rent	114,400	
21	*****	*****	
22	***** Department of Revenue *****		
23	*****	*****	
24	Taxation and Treasury	71,581,500	25,533,200
25	Tax Division	14,992,500	
26	Treasury Division	6,399,300	
27	Unclaimed Property	354,300	
28	Alaska Retirement	7,969,000	
29	Management Board		
30	Alaska Retirement	34,022,900	
31	Management Board Custody		
32	and Management Fees		
33	Permanent Fund Dividend	7,843,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Division			
4	Child Support Services		6,955,000	18,373,400
5	Child Support Services	25,328,400		
6	Division			
7	Administration and Support		2,331,600	2,049,000
8	Commissioner's Office	924,500		
9	Administrative Services	1,564,100		
10	State Facilities Rent	342,000		
11	Natural Gas	1,550,000		
12	Commercialization			
13	Alaska Natural Gas		307,500	
14	Development Authority			
15	Gas Authority Operations	307,500		
16	Alaska Mental Health Trust		116,100	448,100
17	Authority			
18	Mental Health Trust	30,000		
19	Operations			
20	Long Term Care Ombudsman	534,200		
21	Office			
22	Alaska Municipal Bond Bank		828,700	
23	Authority			
24	AMBBA Operations	828,700		
25	Alaska Housing Finance		54,932,400	54,932,400
26	Corporation			
27	AHFC Operations	54,532,400		
28	Anchorage State Office	400,000		
29	Building			
30	Alaska Permanent Fund		86,548,900	86,548,900
31	Corporation			
32	APFC Operations	10,373,900		
33	APFC Custody and	76,175,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Management Fees			
4	*****		*****	
5	***** Department of Transportation & Public Facilities *****			
6	*****		*****	
7	Administration and Support	43,713,800	21,102,700	22,611,100
8	Commissioner's Office	1,771,900		
9	Contracting and Appeals	307,100		
10	Equal Employment and Civil	1,031,700		
11	Rights			
12	Internal Review	1,040,200		
13	Transportation Management	1,229,300		
14	and Security			
15	Statewide Administrative	4,956,300		
16	Services			
17	Statewide Information	4,129,700		
18	Systems			
19	Leased Facilities	2,356,100		
20	Human Resources	2,663,900		
21	Statewide Procurement	1,343,400		
22	Central Region Support	1,050,400		
23	Services			
24	Northern Region Support	1,408,600		
25	Services			
26	Southeast Region Support	871,200		
27	Services			
28	Statewide Aviation	2,953,800		
29	International Airport	843,300		
30	Systems Office			
31	Program Development	4,739,600		

32 Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of
33 the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009.

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Central Region Planning	1,872,500	
4	Northern Region Planning	1,826,700	
5	Southeast Region Planning	608,600	
6	Measurement Standards &	6,709,500	
7	Commercial Vehicle		
8	Enforcement		
9	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
10	includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier		
11	Registration Program receipts collected by the Department of Transportation and Public		
12	Facilities.		
13	Design, Engineering and	105,109,900	5,443,800
14	Construction		99,666,100
15	Statewide Public Facilities	3,849,200	
16	Statewide Design and	9,972,800	
17	Engineering Services		
18	Central Design and	20,435,500	
19	Engineering Services		
20	Northern Design and	16,349,400	
21	Engineering Services		
22	Southeast Design and	9,912,400	
23	Engineering Services		
24	Central Region Construction	19,139,400	
25	and CIP Support		
26	Northern Region	15,912,100	
27	Construction and CIP		
28	Support		
29	Southeast Region	7,938,200	
30	Construction		
31	Knik Arm Bridge/Toll	1,325,900	
32	Authority		
33	Harbor Program Development	275,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	State Equipment Fleet		30,010,300	30,010,300
4	State Equipment Fleet	30,010,300		
5	Highways, Aviation and		165,864,100	143,423,900
6	Facilities			22,440,200
7	Central Region Facilities	8,158,200		
8	Northern Region Facilities	13,301,500		
9	Southeast Region Facilities	1,462,800		
10	Traffic Signal Management	1,682,200		
11	Central Region Highways and	52,651,400		
12	Aviation			
13	Northern Region Highways	68,186,500		
14	and Aviation			
15	Southeast Region Highways	16,051,300		
16	and Aviation			
17	The amounts allocated for highways and aviation shall lapse into the general fund on August			
18	31, 2011.			
19	Whittier Access and Tunnel	4,370,200		
20	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
21	unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the			
22	Department of Transportation and Public Facilities under AS 19.05.040(11).			
23	International Airports		71,256,200	71,256,200
24	Anchorage Airport	7,605,400		
25	Administration			
26	Anchorage Airport	20,343,300		
27	Facilities			
28	Anchorage Airport Field and	12,332,200		
29	Equipment Maintenance			
30	Anchorage Airport	5,387,900		
31	Operations			
32	Anchorage Airport Safety	11,166,300		
33	Fairbanks Airport	1,795,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administration		
4	Fairbanks Airport	3,262,800	
5	Facilities		
6	Fairbanks Airport Field and	3,696,500	
7	Equipment Maintenance		
8	Fairbanks Airport	1,240,700	
9	Operations		
10	Fairbanks Airport Safety	4,425,300	
11	Marine Highway System	143,969,900	142,326,300
			1,643,600
12	Marine Vessel Operations	111,835,800	
13	Marine Vessel Fuel	12,914,400	
14	Marine Engineering	3,287,400	
15	Overhaul	1,647,800	
16	Reservations and Marketing	3,136,200	
17	Marine Shore Operations	7,297,600	
18	Vessel Operations	3,850,700	
19	Management		
20	*****	*****	
21	***** University of Alaska *****		
22	*****	*****	
23	It is the intent of the legislature that future requests by the University of Alaska for		
24	Unrestricted General Funds move toward a long-term goal of 125 percent of actual University		
25	Receipts for the most recently closed fiscal year.		
26	Budget Reductions/Additions	40,002,600	33,108,600
			6,894,000
27	Budget Reductions/Additions	40,002,600	
28	- Systemwide		
29	It is the intent of the legislature that the University provide a report to the legislature by		
30	February 1, 2011 that specifies the amount of money transferred from and to each allocation		
31	in reference to the 3% transfer of federal receipts, unrestricted general funds, and university		
32	receipts into the Budget Reductions/Additions - Systemwide appropriation.		
33	Statewide Programs and	64,489,500	51,897,200
			12,592,300

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Services			
4	Statewide Services	34,955,200		
5	Office of Information	18,808,600		
6	Technology			
7	Systemwide Education and	10,725,700		
8	Outreach			
9	University of Alaska	270,960,400	228,172,700	42,787,700
10	Anchorage			
11	Anchorage Campus	239,686,000		
12	Kenai Peninsula College	11,339,100		
13	Kodiak College	4,168,700		
14	Matanuska-Susitna College	8,886,700		
15	Prince William Sound	6,879,900		
16	Community College			
17	Small Business Development		887,200	887,200
18	Center			
19	Small Business Development	887,200		
20	Center			
21	University of Alaska	365,806,300	242,027,100	123,779,200
22	Fairbanks			
23	Fairbanks Campus	230,595,200		
24	Fairbanks Organized	135,211,100		
25	Research			
26	University of Alaska	53,483,200	39,623,800	13,859,400
27	Community Campuses			
28	Bristol Bay Campus	3,519,300		
29	Chukchi Campus	1,986,100		
30	College of Rural and	13,199,000		
31	Community Development			
32	Interior-Aleutians Campus	4,989,100		
33	Kuskokwim Campus	5,998,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northwest Campus	2,825,300	
4	Tanana Valley Campus	12,330,100	
5	Cooperative Extension	8,635,400	
6	Service		
7	University of Alaska	53,639,500	46,300,600
8	Southeast		7,338,900
9	Juneau Campus	41,634,500	
10	Ketchikan Campus	4,836,900	
11	Sitka Campus	7,168,100	
12	*****	*****	
13	***** Alaska Court System *****		
14	*****	*****	
15	Alaska Court System	90,567,400	88,158,300
16	Appellate Courts	6,553,600	
17	Trial Courts	74,163,000	
18	It is the intent of the legislature that the FY12 budget will appropriate all transcription funding		
19	to the agencies that order those transcripts from the Alaska Court System.		
20	Administration and Support	9,850,800	
21	Therapeutic Courts	1,998,400	1,977,400
22	It is the intent of the legislature that the Court System contract to purchase services associated		
23	with therapeutic courts in amounts it determines are in the best interest of operating		
24	therapeutic courts efficiently and effectively. Contract amounts should stem from the amounts		
25	transferred from other agencies into this appropriation.		
26	Therapeutic Courts	1,998,400	
27	Commission on Judicial	376,900	376,900
28	Conduct		
29	Commission on Judicial	376,900	
30	Conduct		
31	Judicial Council	1,098,000	1,098,000
32	Judicial Council	1,098,000	

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
		*****	Alaska Legislature	*****
		*****	*****	
6	Budget and Audit Committee		18,911,100	18,611,100
				300,000
7	Legislative Audit	4,671,800		
8	Legislative Finance	8,341,200		
9	Committee Expenses	5,682,900		
10	Legislature State	215,200		
11	Facilities Rent			
12	Legislative Council		36,425,700	36,312,700
				113,000
13	Salaries and Allowances	6,584,900		
14	Administrative Services	12,305,300		
15	Session Expenses	9,503,800		
16	Council and Subcommittees	1,887,400		
17	Legal and Research Services	3,940,200		
18	Select Committee on Ethics	226,100		
19	Office of Victims Rights	915,900		
20	Ombudsman	1,062,100		
21	Legislative Operating Budget		11,800,100	11,800,100
22	Legislative Operating	11,800,100		
23	Budget			
24	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,048,400
6 1004 Unrestricted General Fund Receipts	72,217,600
7 1005 General Fund/Program Receipts	16,006,300
8 1007 Interagency Receipts	115,175,800
9 1017 Group Health and Life Benefits Fund	19,115,900
10 1023 FICA Administration Fund Account	141,400
11 1029 Public Employees Retirement Trust Fund	7,010,300
12 1033 Federal Surplus Property Revolving Fund	385,200
13 1034 Teachers Retirement Trust Fund	2,722,600
14 1042 Judicial Retirement System	117,700
15 1045 National Guard Retirement System	207,600
16 1061 Capital Improvement Project Receipts	1,981,400
17 1081 Information Services Fund	35,765,000
18 1108 Statutory Designated Program Receipts	775,700
19 1147 Public Building Fund	14,730,600
20 1162 Alaska Oil & Gas Conservation Commission	5,534,100
21 Receipts	
22 1171 PFD Appropriations in lieu of Dividends to	1,883,500
23 Criminals	
24 1212 Federal Stimulus: ARRA 2009	500,000
25 *** Total Agency Funding ***	\$297,319,100
26 Department of Commerce, Community and Economic Development	
27 1002 Federal Receipts	65,330,500
28 1003 General Fund Match	822,100
29 1004 Unrestricted General Fund Receipts	19,379,400
30 1005 General Fund/Program Receipts	14,898,500
31 1007 Interagency Receipts	15,243,700

1	1036	Commercial Fishing Loan Fund	3,784,500
2	1040	Real Estate Surety Fund	280,700
3	1061	Capital Improvement Project Receipts	6,940,300
4	1062	Power Project Fund	1,053,200
5	1070	Fisheries Enhancement Revolving Loan Fund	564,000
6	1074	Bulk Fuel Revolving Loan Fund	53,600
7	1101	Alaska Aerospace Development Corporation	522,900
8		Revolving Fund	
9	1102	Alaska Industrial Development & Export	4,876,900
10		Authority Receipts	
11	1107	Alaska Energy Authority Corporate Receipts	1,067,100
12	1108	Statutory Designated Program Receipts	474,800
13	1141	Regulatory Commission of Alaska Receipts	8,207,100
14	1156	Receipt Supported Services	14,851,500
15	1164	Rural Development Initiative Fund	52,500
16	1170	Small Business Economic Development	50,700
17		Revolving Loan Fund	
18	1200	Vehicle Rental Tax Receipts	4,912,800
19	1209	Alaska Capstone Avionics Revolving Loan	122,200
20		Fund	
21	1212	Federal Stimulus: ARRA 2009	192,100
22	1216	Boat Registration Fees	136,900
23		*** Total Agency Funding ***	\$163,818,000
24		Department of Corrections	
25	1002	Federal Receipts	3,003,400
26	1003	General Fund Match	128,400
27	1004	Unrestricted General Fund Receipts	214,066,300
28	1005	General Fund/Program Receipts	7,681,200
29	1007	Interagency Receipts	13,146,100
30	1054	State Training & Employment Program	150,000
31	1061	Capital Improvement Project Receipts	519,800

1	1108	Statutory Designated Program Receipts	300,000
2	1171	PFD Appropriations in lieu of Dividends to	10,037,000
3		Criminals	
4		*** Total Agency Funding ***	\$249,032,200
5		Department of Education and Early Development	
6	1002	Federal Receipts	193,886,500
7	1003	General Fund Match	947,100
8	1004	Unrestricted General Fund Receipts	55,488,800
9	1005	General Fund/Program Receipts	1,163,400
10	1007	Interagency Receipts	9,169,600
11	1014	Donated Commodity/Handling Fee Account	352,800
12	1043	Federal Impact Aid for K-12 Schools	20,791,000
13	1066	Public School Trust Fund	10,700,000
14	1106	Alaska Commission on Postsecondary	12,405,800
15		Education Receipts	
16	1108	Statutory Designated Program Receipts	902,800
17	1145	Art in Public Places Fund	30,000
18	1151	Technical Vocational Education Program	416,200
19		Receipts	
20		*** Total Agency Funding ***	\$306,254,000
21		Department of Environmental Conservation	
22	1002	Federal Receipts	22,168,600
23	1003	General Fund Match	4,348,400
24	1004	Unrestricted General Fund Receipts	13,853,500
25	1005	General Fund/Program Receipts	5,634,100
26	1007	Interagency Receipts	1,603,300
27	1018	Exxon Valdez Oil Spill Trust	96,900
28	1052	Oil/Hazardous Release Prevention & Response	14,056,400
29		Fund	
30	1061	Capital Improvement Project Receipts	4,113,900
31	1075	Alaska Clean Water Fund	67,400

1	1093	Clean Air Protection Fund	4,264,000
2	1108	Statutory Designated Program Receipts	225,300
3	1166	Commercial Passenger Vessel Environmental	1,177,100
4		Compliance Fund	
5	1205	Berth Fees for the Ocean Ranger Program	4,034,000
6		*** Total Agency Funding ***	\$75,642,900
7		Department of Fish and Game	
8	1002	Federal Receipts	61,154,400
9	1003	General Fund Match	421,900
10	1004	Unrestricted General Fund Receipts	62,346,000
11	1005	General Fund/Program Receipts	2,602,100
12	1007	Interagency Receipts	15,068,500
13	1018	Exxon Valdez Oil Spill Trust	4,148,800
14	1024	Fish and Game Fund	24,043,300
15	1055	Inter-Agency/Oil & Hazardous Waste	123,500
16	1061	Capital Improvement Project Receipts	6,007,600
17	1108	Statutory Designated Program Receipts	7,456,500
18	1109	Test Fisheries Receipts	1,596,300
19	1199	Alaska Sport Fishing Enterprise Account	500,000
20	1201	Commercial Fisheries Entry Commission	3,904,900
21		Receipts	
22	1212	Federal Stimulus: ARRA 2009	50,000
23		*** Total Agency Funding ***	\$189,423,800
24		Office of the Governor	
25	1002	Federal Receipts	189,900
26	1004	Unrestricted General Fund Receipts	33,126,600
27	1005	General Fund/Program Receipts	4,900
28	1061	Capital Improvement Project Receipts	754,100
29		*** Total Agency Funding ***	\$34,075,500
30		Department of Health and Social Services	
31	1002	Federal Receipts	1,033,278,600

1	1003	General Fund Match	431,529,800
2	1004	Unrestricted General Fund Receipts	337,509,100
3	1005	General Fund/Program Receipts	24,042,500
4	1007	Interagency Receipts	61,105,900
5	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
6		Fund	
7	1050	Permanent Fund Dividend Fund	13,584,700
8	1061	Capital Improvement Project Receipts	5,664,000
9	1098	Children's Trust Earnings	399,300
10	1099	Children's Trust Principal	149,900
11	1108	Statutory Designated Program Receipts	20,321,100
12	1168	Tobacco Use Education and Cessation Fund	9,882,800
13	1212	Federal Stimulus: ARRA 2009	118,881,000
14		*** Total Agency Funding ***	\$2,056,350,700
15		Department of Labor and Workforce Development	
16	1002	Federal Receipts	95,869,900
17	1003	General Fund Match	6,660,700
18	1004	Unrestricted General Fund Receipts	22,632,400
19	1005	General Fund/Program Receipts	2,831,900
20	1007	Interagency Receipts	25,353,000
21	1031	Second Injury Fund Reserve Account	3,978,200
22	1032	Fishermen's Fund	1,617,500
23	1049	Training and Building Fund	797,600
24	1054	State Training & Employment Program	8,523,900
25	1061	Capital Improvement Project Receipts	326,000
26	1108	Statutory Designated Program Receipts	596,000
27	1117	Vocational Rehabilitation Small Business	325,000
28		Enterprise Fund	
29	1151	Technical Vocational Education Program	5,282,000
30		Receipts	
31	1157	Workers Safety and Compensation	8,759,200

1	Administration Account	
2	1172 Building Safety Account	1,952,800
3	1203 Workers Compensation Benefits Guarantee	280,000
4	Fund	
5	1212 Federal Stimulus: ARRA 2009	5,301,100
6	*** Total Agency Funding ***	\$191,087,200
7	Department of Law	
8	1002 Federal Receipts	1,995,400
9	1003 General Fund Match	178,300
10	1004 Unrestricted General Fund Receipts	57,921,400
11	1005 General Fund/Program Receipts	652,500
12	1007 Interagency Receipts	21,529,700
13	1055 Inter-Agency/Oil & Hazardous Waste	554,400
14	1061 Capital Improvement Project Receipts	106,200
15	1105 Permanent Fund Gross Receipts	1,477,600
16	1108 Statutory Designated Program Receipts	646,700
17	1141 Regulatory Commission of Alaska Receipts	1,542,500
18	1168 Tobacco Use Education and Cessation Fund	164,900
19	*** Total Agency Funding ***	\$86,769,600
20	Department of Military and Veterans Affairs	
21	1002 Federal Receipts	23,632,300
22	1003 General Fund Match	4,674,000
23	1004 Unrestricted General Fund Receipts	7,305,500
24	1005 General Fund/Program Receipts	28,400
25	1007 Interagency Receipts	11,840,800
26	1061 Capital Improvement Project Receipts	1,116,200
27	1108 Statutory Designated Program Receipts	435,000
28	*** Total Agency Funding ***	\$49,032,200
29	Department of Natural Resources	
30	1002 Federal Receipts	16,295,300
31	1003 General Fund Match	2,161,300

1	1004	Unrestricted General Fund Receipts	66,941,800
2	1005	General Fund/Program Receipts	10,761,700
3	1007	Interagency Receipts	7,585,200
4	1018	Exxon Valdez Oil Spill Trust	432,000
5	1021	Agricultural Revolving Loan Fund	2,479,300
6	1055	Inter-Agency/Oil & Hazardous Waste	71,500
7	1061	Capital Improvement Project Receipts	5,338,600
8	1105	Permanent Fund Gross Receipts	5,167,400
9	1108	Statutory Designated Program Receipts	12,347,200
10	1153	State Land Disposal Income Fund	7,186,700
11	1154	Shore Fisheries Development Lease Program	365,000
12	1155	Timber Sale Receipts	828,900
13	1200	Vehicle Rental Tax Receipts	2,813,700
14	1216	Boat Registration Fees	200,000
15		*** Total Agency Funding ***	\$140,975,600
16		Department of Public Safety	
17	1002	Federal Receipts	12,277,300
18	1003	General Fund Match	655,100
19	1004	Unrestricted General Fund Receipts	132,609,700
20	1005	General Fund/Program Receipts	7,319,400
21	1007	Interagency Receipts	8,529,800
22	1055	Inter-Agency/Oil & Hazardous Waste	49,000
23	1061	Capital Improvement Project Receipts	9,279,300
24	1108	Statutory Designated Program Receipts	253,900
25	1171	PFD Appropriations in lieu of Dividends to	7,606,700
26		Criminals	
27		*** Total Agency Funding ***	\$178,580,200
28		Department of Revenue	
29	1002	Federal Receipts	37,683,800
30	1003	General Fund Match	6,275,000
31	1004	Unrestricted General Fund Receipts	20,245,600

1	1005	General Fund/Program Receipts	834,400
2	1007	Interagency Receipts	5,590,100
3	1016	CSSD Federal Incentive Payments	1,800,000
4	1017	Group Health and Life Benefits Fund	1,667,600
5	1027	International Airports Revenue Fund	32,100
6	1029	Public Employees Retirement Trust Fund	25,995,900
7	1034	Teachers Retirement Trust Fund	13,409,800
8	1042	Judicial Retirement System	375,300
9	1045	National Guard Retirement System	243,400
10	1046	Education Loan Fund	54,900
11	1050	Permanent Fund Dividend Fund	7,607,600
12	1061	Capital Improvement Project Receipts	2,361,000
13	1066	Public School Trust Fund	104,800
14	1098	Children's Trust Earnings	15,200
15	1103	Alaska Housing Finance Corporation Receipts	30,485,000
16	1104	Alaska Municipal Bond Bank Receipts	828,700
17	1105	Permanent Fund Gross Receipts	86,631,000
18	1108	Statutory Designated Program Receipts	465,900
19	1133	CSSD Administrative Cost Reimbursement	1,283,300
20	1169	Power Cost Equalization Endowment Fund	160,800
21	1192	Mine Reclamation Trust Fund	24,000
22	1212	Federal Stimulus: ARRA 2009	297,000
23	***	Total Agency Funding ***	\$244,472,200
24	Department of Transportation & Public Facilities		
25	1002	Federal Receipts	3,785,500
26	1004	Unrestricted General Fund Receipts	250,420,000
27	1005	General Fund/Program Receipts	8,340,800
28	1007	Interagency Receipts	4,042,100
29	1026	Highways Equipment Working Capital Fund	30,711,700
30	1027	International Airports Revenue Fund	72,178,600
31	1061	Capital Improvement Project Receipts	133,926,100

1	1076	Alaska Marine Highway System Fund	53,217,500
2	1108	Statutory Designated Program Receipts	483,300
3	1200	Vehicle Rental Tax Receipts	318,400
4	1207	Regional Cruise Ship Impact Fund	500,000
5	1214	Whittier Tunnel Tolls	1,750,200
6	1215	Unified Carrier Registration Receipts	250,000
7		*** Total Agency Funding ***	\$559,924,200
8		University of Alaska	
9	1002	Federal Receipts	132,798,700
10	1003	General Fund Match	4,777,300
11	1004	Unrestricted General Fund Receipts	331,718,300
12	1007	Interagency Receipts	15,301,100
13	1048	University of Alaska Restricted Receipts	300,319,700
14	1061	Capital Improvement Project Receipts	7,630,700
15	1151	Technical Vocational Education Program	5,201,900
16		Receipts	
17	1174	University of Alaska Intra-Agency Transfers	51,521,000
18		*** Total Agency Funding ***	\$849,268,700
19		Alaska Court System	
20	1002	Federal Receipts	1,466,000
21	1004	Unrestricted General Fund Receipts	91,610,600
22	1007	Interagency Receipts	669,500
23	1108	Statutory Designated Program Receipts	85,000
24	1133	CSSD Administrative Cost Reimbursement	209,600
25		*** Total Agency Funding ***	\$94,040,700
26		Alaska Legislature	
27	1004	Unrestricted General Fund Receipts	65,939,000
28	1005	General Fund/Program Receipts	78,100
29	1007	Interagency Receipts	413,000
30	1171	PFD Appropriations in lieu of Dividends to	706,800
31		Criminals	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	463,579,400
6 1004 Unrestricted General Fund Receipts	1,855,331,600
7 1104 Alaska Municipal Bond Bank Receipts	828,700
8 ***Total Unrestricted General Funds***	\$2,319,739,700
9 Designated General Funds	
10 1005 General Fund/Program Receipts	102,880,200
11 1021 Agricultural Revolving Loan Fund	2,479,300
12 1031 Second Injury Fund Reserve Account	3,978,200
13 1032 Fishermen's Fund	1,617,500
14 1036 Commercial Fishing Loan Fund	3,784,500
15 1048 University of Alaska Restricted Receipts	300,319,700
16 1049 Training and Building Fund	797,600
17 1050 Permanent Fund Dividend Fund	21,192,300
18 1052 Oil/Hazardous Release Prevention & Response	14,056,400
19 Fund	
20 1054 State Training & Employment Program	8,673,900
21 1062 Power Project Fund	1,053,200
22 1066 Public School Trust Fund	10,804,800
23 1070 Fisheries Enhancement Revolving Loan Fund	564,000
24 1074 Bulk Fuel Revolving Loan Fund	53,600
25 1076 Alaska Marine Highway System Fund	53,217,500
26 1098 Children's Trust Earnings	414,500
27 1099 Children's Trust Principal	149,900
28 1109 Test Fisheries Receipts	1,596,300
29 1141 Regulatory Commission of Alaska Receipts	9,749,600
30 1151 Technical Vocational Education Program	10,900,100
31 Receipts	

1	1153	State Land Disposal Income Fund	7,186,700
2	1154	Shore Fisheries Development Lease Program	365,000
3	1155	Timber Sale Receipts	828,900
4	1156	Receipt Supported Services	14,851,500
5	1157	Workers Safety and Compensation	8,759,200
6		Administration Account	
7	1162	Alaska Oil & Gas Conservation Commission	5,534,100
8		Receipts	
9	1164	Rural Development Initiative Fund	52,500
10	1166	Commercial Passenger Vessel Environmental	1,177,100
11		Compliance Fund	
12	1168	Tobacco Use Education and Cessation Fund	10,047,700
13	1169	Power Cost Equalization Endowment Fund	160,800
14	1170	Small Business Economic Development	50,700
15		Revolving Loan Fund	
16	1171	PFD Appropriations in lieu of Dividends to	20,234,000
17		Criminals	
18	1172	Building Safety Account	1,952,800
19	1200	Vehicle Rental Tax Receipts	8,044,900
20	1201	Commercial Fisheries Entry Commission	3,904,900
21		Receipts	
22	1203	Workers Compensation Benefits Guarantee	280,000
23		Fund	
24	1205	Berth Fees for the Ocean Ranger Program	4,034,000
25	1209	Alaska Capstone Avionics Revolving Loan	122,200
26		Fund	
27	***Total Designated General Funds***		\$635,870,100
28	Other Non-Duplicated Funds		
29	1017	Group Health and Life Benefits Fund	20,783,500
30	1018	Exxon Valdez Oil Spill Trust	4,677,700
31	1023	FICA Administration Fund Account	141,400

1	1024	Fish and Game Fund	24,043,300
2	1027	International Airports Revenue Fund	72,210,700
3	1029	Public Employees Retirement Trust Fund	33,006,200
4	1034	Teachers Retirement Trust Fund	16,132,400
5	1040	Real Estate Surety Fund	280,700
6	1042	Judicial Retirement System	493,000
7	1045	National Guard Retirement System	451,000
8	1046	Education Loan Fund	54,900
9	1093	Clean Air Protection Fund	4,264,000
10	1101	Alaska Aerospace Development Corporation	522,900
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	4,876,900
13		Authority Receipts	
14	1103	Alaska Housing Finance Corporation Receipts	30,485,000
15	1105	Permanent Fund Gross Receipts	93,276,000
16	1106	Alaska Commission on Postsecondary	12,405,800
17		Education Receipts	
18	1107	Alaska Energy Authority Corporate Receipts	1,067,100
19	1108	Statutory Designated Program Receipts	45,769,200
20	1117	Vocational Rehabilitation Small Business	325,000
21		Enterprise Fund	
22	1192	Mine Reclamation Trust Fund	24,000
23	1199	Alaska Sport Fishing Enterprise Account	500,000
24	1207	Regional Cruise Ship Impact Fund	500,000
25	1214	Whittier Tunnel Tolls	1,750,200
26	1215	Unified Carrier Registration Receipts	250,000
27	1216	Boat Registration Fees	336,900
28	***Total Other Non-Duplicated Funds***		\$368,627,800
29	Federal Funds		
30	1002	Federal Receipts	1,707,864,500
31	1013	Alcoholism and Drug Abuse Revolving Loan	2,000

1	Fund	
2	1014 Donated Commodity/Handling Fee Account	352,800
3	1016 CSSD Federal Incentive Payments	1,800,000
4	1033 Federal Surplus Property Revolving Fund	385,200
5	1043 Federal Impact Aid for K-12 Schools	20,791,000
6	1075 Alaska Clean Water Fund	67,400
7	1133 CSSD Administrative Cost Reimbursement	1,492,900
8	1212 Federal Stimulus: ARRA 2009	125,221,200
9	***Total Federal Funds***	\$1,857,977,000
10	Duplicated Funds	
11	1007 Interagency Receipts	331,367,200
12	1026 Highways Equipment Working Capital Fund	30,711,700
13	1055 Inter-Agency/Oil & Hazardous Waste	798,400
14	1061 Capital Improvement Project Receipts	186,065,200
15	1081 Information Services Fund	35,765,000
16	1145 Art in Public Places Fund	30,000
17	1147 Public Building Fund	14,730,600
18	1174 University of Alaska Intra-Agency Transfers	51,521,000
19	***Total Duplicated Funds***	\$650,989,100
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. FINDINGS.** The legislature finds that the state will realize savings in the amount
2 of \$114,081,600 during the fiscal year ending June 30, 2011, through the federal medical
3 assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of
4 2009) that will be used to offset appropriations from the general fund made in this Act.

5 * **Sec. 5. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.**
6 The appropriation to each department under this Act for the fiscal year ending June 30, 2011,
7 is reduced to reverse negative account balances for the department in the state accounting
8 system in amounts of \$1,000 or less for each prior fiscal year in which a negative account
9 balance of \$1,000 or less exists. It is the intent of the legislature that the office of
10 management and budget report to the legislature the amounts appropriated under this section.

11 * **Sec. 6. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
12 appropriated by this Act are the full amounts that will be appropriated for those purposes for
13 the fiscal year ending June 30, 2011.

14 * **Sec. 7. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
15 includes the amount necessary to pay the costs of personal services because of reclassification
16 of job classes during the fiscal year ending June 30, 2011.

17 * **Sec. 8. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
18 agencies restrict transfers to and from the personal services line. It is the intent of the
19 legislature that the office of management and budget submit a report to the legislature on
20 January 15, 2011, that describes and justifies all transfers to and from the personal services
21 line by executive branch agencies during the first half of the fiscal year ending June 30, 2011.
22 It is the intent of the legislature that the office of management and budget submit a report to
23 the legislature on October 1, 2011, that describes and justifies all transfers to and from the
24 personal services line by executive branch agencies during the second half of the fiscal year
25 ending June 30, 2011. The report submitted on October 1, 2011, should include transfers that
26 occur as a result of the reappropriation of operating appropriations for the fiscal year ending
27 June 30, 2011.

28 * **Sec. 9. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
29 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
30 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
31 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

1 * **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
2 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net
3 income from the second preceding fiscal year will be available during the fiscal year ending
4 June 30, 2011, for appropriation.

5 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
6 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following
7 purposes in the following estimated amounts:

8 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
9 dormitory construction, authorized under ch. 26, SLA 1996;

10 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA
11 2002;

12 (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,
13 SLA 2004.

14 (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the
15 remainder of the amount set out in (a) of this section is available for appropriation.

16 (d) After deductions for the items set out in (b) of this section and deductions for
17 appropriations for operating and capital purposes are made, any remaining balance of the
18 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to
19 the Alaska capital income fund (AS 37.05.565).

20 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
21 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
22 Corporation during the fiscal year ending June 30, 2011, and all income earned on assets of
23 the corporation during that period are appropriated to the Alaska Housing Finance
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) in
27 accordance with procedures adopted by the board of directors.

28 (f) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska
29 Housing Finance Corporation for housing assistance payments under the Section 8 program
30 for the fiscal year ending June 30, 2011.

31 * **Sec. 11.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized

1 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
2 2011, estimated to be \$637,000,000, is appropriated from the earnings reserve account
3 (AS 37.13.145) to the dividend fund (AS 43.23.045) for the payment of permanent fund
4 dividends and for administrative and associated costs for the fiscal year ending June 30, 2011.

5 (b) After money is transferred to the dividend fund under (a) of this section, the
6 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
7 the Alaska permanent fund during the fiscal year ending June 30, 2011, estimated to be
8 \$886,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
9 principal of the Alaska permanent fund.

10 (c) The amount required to be deposited in the Alaska permanent fund under
11 AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2011, is appropriated to the
12 principal of the Alaska permanent fund in satisfaction of that requirement.

13 * **Sec. 12.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
14 The sum of \$23,423,000 has been declared available by the Alaska Industrial Development
15 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
16 for the fiscal year ending June 30, 2011, from the unrestricted balance in the Alaska Industrial
17 Development and Export Authority revolving fund (AS 44.88.060).

18 (b) After deductions for appropriations made for operating and capital purposes, any
19 remaining balance of the amount set out in (a) of this section for the fiscal year ending
20 June 30, 2011, is appropriated to the Alaska capital income fund (AS 37.05.565).

21 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the
22 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
23 appropriated from that account to the Department of Administration for those uses during the
24 fiscal year ending June 30, 2011.

25 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
26 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
27 apportioned to the state as national forest income that the Department of Commerce,
28 Community, and Economic Development determines would lapse into the unrestricted portion
29 of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

30 (1) up to \$170,000 is appropriated to the Department of Transportation and
31 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for

1 the fiscal year ending June 30, 2011;

2 (2) the balance remaining after the appropriation made by (1) of this
3 subsection is appropriated to home rule cities, first class cities, second class cities, a
4 municipality organized under federal law, or regional educational attendance areas entitled to
5 payment from the national forest income for the fiscal year ending June 30, 2011, to be
6 allocated among the recipients of national forest income according to their pro rata share of
7 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
8 2011.

9 (b) If the amount necessary to make national forest receipts payments under
10 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
11 amount necessary to make national forest receipt payments is appropriated from federal
12 receipts received for that purpose to the Department of Commerce, Community, and
13 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
14 year ending June 30, 2011.

15 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is
17 appropriated from the general fund to the Department of Commerce, Community, and
18 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified
19 regional associations operating within a region designated under AS 16.10.375.

20 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -
21 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is
22 appropriated from the general fund to the Department of Commerce, Community, and
23 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified
24 regional seafood development associations.

25 (e) The sum of \$23,673,600 is appropriated from the power cost equalization
26 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and
27 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
28 fiscal year ending June 30, 2011.

29 (f) If the amount appropriated in (e) of this section is not sufficient to pay power cost
30 equalization program costs without proration, the amount necessary to pay power cost
31 equalization program costs without proration, estimated to be \$12,626,400, is appropriated

1 from the general fund to the Department of Commerce, Community, and Economic
2 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
3 ending June 30, 2011.

4 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
5 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
6 necessary to make payment in lieu of taxes payments is appropriated from federal receipts
7 received for that purpose to the Department of Commerce, Community, and Economic
8 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending
9 June 30, 2011.

10 (h) The sum of \$800,000 is appropriated from the general fund to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.316 to the Bering Sea Fishermen's Association for the operation of the Arctic-
13 Yukon-Kuskokwim Sustainable Salmon Initiative for the fiscal year ending June 30, 2011.

14 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
15 \$1,200,000 is appropriated from the general fund to the Department of Health and Social
16 Services, office of children's services, for the purpose of paying judgments and settlements
17 against the state for the fiscal year ending June 30, 2011.

18 (b) If the amount of federal receipts from P.L. 111-5 (American Recovery and
19 Reinvestment Act of 2009) appropriated in sec. 1 of this Act for state Medicaid programs for
20 the fiscal year ending June 30, 2011, is not available to the state in the amount appropriated,
21 the appropriation of federal receipts is reduced by the unavailable amount, and the difference
22 between the amount of federal receipts appropriated and the amount received is appropriated
23 from the general fund to the Department of Health and Social Services for Medicaid programs
24 for the fiscal year ending June 30, 2011.

25 (c) The amount of federal receipts received during the fiscal year ending June 30,
26 2011, as reimbursement for school-based Medicaid claims, estimated to be \$5,543,800, is
27 appropriated for the fiscal year ending June 30, 2011, as follows:

28 (1) the sum of \$215,000 is appropriated to the Department of Health and
29 Social Services, Medicaid school-based claims allocation, for operating expenses;

30 (2) after deducting the amount appropriated in (1) of this subsection, 50
31 percent of the remainder is appropriated to the Department of Health and Social Services,

1 Medicaid school-based claims allocation, for distribution to school districts participating in
2 the Medicaid school-based claims program;

3 (3) after deducting the amount appropriated in (1) and (2) of this subsection,
4 the remainder is appropriated to the Department of Education and Early Development, K-12
5 support, foundation program allocation for distribution to school districts through the
6 foundation formula.

7 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
8 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
9 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
10 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
11 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
12 year ending June 30, 2011.

13 (b) If the amount necessary to pay benefit payments from the second injury fund
14 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
15 additional amount necessary to make those benefit payments is appropriated for that purpose
16 from that fund to the Department of Labor and Workforce Development, second injury fund
17 allocation, for the fiscal year ending June 30, 2011.

18 (c) If the amount necessary to pay benefit payments from the workers' compensation
19 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
20 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
21 appropriated for that purpose from that fund to the Department of Labor and Workforce
22 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
23 ending June 30, 2011.

24 (d) If the amount of contributions received by the Alaska Vocational Technical Center
25 under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
26 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2011, exceeds the
27 amount appropriated for that purpose in sec. 1 of this Act, the additional contributions are
28 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
29 Technical Center, Alaska Vocational Technical Center allocation, for the fiscal year ending
30 June 30, 2011.

31 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of

1 the market value of the average ending balances in the Alaska veterans' memorial endowment
2 fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30,
3 2010, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial
4 endowment fund to the Department of Military and Veterans' Affairs for the purposes
5 specified in AS 37.14.730(b) for the fiscal year ending June 30, 2011.

6 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
7 fire suppression during the fiscal year ending June 30, 2011, estimated to be \$2,000,000, are
8 appropriated to the Department of Natural Resources for fire suppression activities for the
9 fiscal year ending June 30, 2011.

10 (b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of
11 Natural Resources, state public domain and public access, RS 2477/Navigability Assertions
12 and Litigation Support allocation, for state participation in the United States Department of
13 the Interior Bureau of Land Management navigable water identification project, for the fiscal
14 years ending June 30, 2011, and June 30, 2012.

15 (c) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
16 year ending June 30, 2011, is appropriated from the mine reclamation trust fund operating
17 account (AS 37.14.800(a)) to the Department of Natural Resources.

18 (d) The interest earned during the fiscal year ending June 30, 2011, on the reclamation
19 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet
20 under lease with the Department of Natural Resources, estimated to be \$250,000, is
21 appropriated from interest held in the general fund to the Department of Natural Resources for
22 the purpose of the bond for the fiscal years ending June 30, 2011, through June 30, 2014.

23 * **Sec. 19.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
24 appropriated from the general fund to the Department of Public Safety, division of Alaska
25 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
26 year ending June 30, 2011.

27 (b) If the amount of federal receipts received by the Department of Public Safety from
28 the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and
29 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
30 reduced by the amount by which the federal receipts exceed \$1,289,100.

31 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of

1 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
2 efforts for the fiscal year ending June 30, 2011.

3 (d) If federal receipts are received by the Department of Public Safety for the rural
4 alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in
5 (c) of this section is reduced by the amount of the federal receipts.

6 * **Sec. 20.** DEPARTMENT OF REVENUE. (a) If the amount of the federal incentive
7 payments (AS 25.27.125) received by the child support services agency for the fiscal year
8 ending June 30, 2011, that may be used by the state to match federal receipts for child support
9 enforcement is less than \$1,800,000, an amount equal to 66 percent of the difference between
10 the incentive payments used to match federal receipts and \$1,800,000 is appropriated from the
11 general fund to the Department of Revenue, child support services agency, for child support
12 enforcement for the fiscal year ending June 30, 2011.

13 (b) Program receipts collected as cost recovery for paternity testing administered by
14 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
15 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department
16 of Revenue, child support services agency, for the fiscal year ending June 30, 2011.

17 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2011 fiscal year-to-date average price
18 of Alaska North Slope crude oil exceeds \$50 a barrel on August 1, 2010, the amount of
19 money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest
20 dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated
21 from the general fund to the Office of the Governor for distribution to state agencies to offset
22 increased fuel and utility costs.

23 (b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil
24 exceeds \$50 a barrel on December 1, 2010, the amount of money corresponding to the 2011
25 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
26 this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office
27 of the Governor for distribution to state agencies to offset increased fuel and utility costs.

28 (c) The following table shall be used in determining the amount of the appropriations
29 in (a) and (b) of this section:

30 2011 FISCAL
31 YEAR-TO-DATE

1	AVERAGE PRICE	
2	OF ALASKA NORTH	
3	SLOPE CRUDE OIL	AMOUNT
4	\$90 or more	\$20,000,000
5	89	19,500,000
6	88	19,000,000
7	87	18,500,000
8	86	18,000,000
9	85	17,500,000
10	84	17,000,000
11	83	16,500,000
12	82	16,000,000
13	81	15,500,000
14	80	15,000,000
15	79	14,500,000
16	78	14,000,000
17	77	13,500,000
18	76	13,000,000
19	75	12,500,000
20	74	12,000,000
21	73	11,500,000
22	72	11,000,000
23	71	10,500,000
24	70	10,000,000
25	69	9,500,000
26	68	9,000,000
27	67	8,500,000
28	66	8,000,000
29	65	7,500,000
30	64	7,000,000
31	63	6,500,000

1	62	6,000,000
2	61	5,500,000
3	60	5,000,000
4	59	4,500,000
5	58	4,000,000
6	57	3,500,000
7	56	3,000,000
8	55	2,500,000
9	54	2,000,000
10	53	1,500,000
11	52	1,000,000
12	51	500,000
13	50	0

14 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 15 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 16 2011.

17 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 18 follows:

19 (1) to the Department of Transportation and Public Facilities, 65 percent of the
 20 total plus or minus 10 percent;

21 (2) to the University of Alaska, eight percent of the total plus or minus three
 22 percent;

23 (3) to the Department of Health and Social Services and the Department of
 24 Corrections, not more than five percent each of the total amount appropriated;

25 (4) to any other state agency, not more than four percent of the total amount
 26 appropriated;

27 (5) the aggregate amount allocated may not exceed 100 percent of the
 28 appropriation.

29 * **Sec. 22.** UNIVERSITY OF ALASKA. The amount of the fees collected under
 30 AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special
 31 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is

1 appropriated from the general fund to the University of Alaska for support of alumni
2 programs at the campuses of the university for the fiscal year ending June 30, 2011.

3 * **Sec. 23. BOND CLAIMS.** The amount received in settlement of a claim against a bond
4 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
5 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the
6 fiscal year ending June 30, 2011, for the purpose of reclaiming the state, federal, or private
7 land affected by a use covered by the bond.

8 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
9 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
10 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
11 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
12 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
13 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
14 during the fiscal year ending June 30, 2011, and that exceed the amounts appropriated by this
15 Act, are appropriated conditioned on compliance with the program review provisions of
16 AS 37.07.080(h).

17 (b) If federal or other program receipts as defined in AS 37.05.146 and in
18 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the
19 amounts appropriated by this Act, the appropriations from state funds for the affected
20 program shall be reduced by the excess if the reductions are consistent with applicable federal
21 statutes.

22 (c) If federal or other program receipts as defined in AS 37.05.146 and in
23 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the
24 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
25 shortfall in receipts.

26 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
27 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
28 appropriated as follows:

29 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
30 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
31 AS 37.05.530(g)(1) and (2); and

1 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
2 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
3 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
4 AS 37.05.530(g)(3).

5 (b) The following amounts are appropriated to the oil and hazardous substance release
6 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
7 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

8 (1) the balance of the oil and hazardous substance release prevention
9 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, estimated to be
10 \$3,209,500, not otherwise appropriated by this Act;

11 (2) the amount collected for the fiscal year ending June 30, 2010, estimated to
12 be \$8,400,000 from the surcharge levied under AS 43.55.300.

13 (c) The following amounts are appropriated to the oil and hazardous substance release
14 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
15 and response fund (AS 46.08.010) from the following sources:

16 (1) the balance of the oil and hazardous substance release response mitigation
17 account (AS 46.08.025(b)) in the general fund on July 1, 2010, estimated to be \$30,000, not
18 otherwise appropriated by this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2010, from the
20 surcharge levied under AS 43.55.201, estimated to be \$2,100,000.

21 (d) The portions of the fees listed in this subsection that are collected during the fiscal
22 year ending June 30, 2011, estimated to be \$35,000, are appropriated to the Alaska children's
23 trust (AS 37.14.200):

24 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
25 issuance of birth certificates;

26 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
27 issuance of heirloom marriage certificates;

28 (3) fees collected under AS 28.10.421(d) for the issuance of special request
29 Alaska children's trust license plates, less the cost of issuing the license plates.

30 (e) The loan origination fees collected by the Alaska Commission on Postsecondary
31 Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee

1 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
2 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

3 (f) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
4 on June 30, 2010, and money deposited in that account during the fiscal year ending June 30,
5 2011, estimated to be \$50,000, is appropriated to the mine reclamation trust fund operating
6 account (AS 37.14.800(a)) for the fiscal year ending June 30, 2011.

7 (g) The sum of \$15,660,000 is appropriated to the Alaska clean water fund
8 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

9 Alaska clean water fund revenue bond receipts	\$ 2,700,000
10 Federal receipts	12,960,000

11 (h) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund
12 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

13 Alaska drinking water fund revenue bond receipts	\$ 2,963,000
14 Federal receipts	10,129,200

15 (i) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
16 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
17 ending June 30, 2010, estimated to be \$819,800, is appropriated to the Alaska municipal bond
18 bank authority reserve fund (AS 44.85.270).

19 (j) An amount equal to the bulk fuel revolving loan fund fees established under
20 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30,
21 2010, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel
22 revolving loan fund (AS 42.45.250(a)).

23 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
24 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
25 game revenue bond redemption fund (AS 37.15.770).

26 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing
27 enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the
28 federally allowable portion of the principal balance payment on the sport fishing revenue
29 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
30 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

31 (m) If the Alaska Municipal Bond Bank Authority must draw on the Alaska

1 municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution
2 reserve, because of a default by a borrower, an amount equal to the amount drawn from the
3 reserve is appropriated from the general fund to the Alaska municipal bond bank authority
4 reserve fund (AS 44.85.270).

5 (n) The sum of \$1,130,982,400 is appropriated from the general fund to the public
6 education fund (AS 14.17.300).

7 (o) Fees collected at boating and angling access sites managed by the Department of
8 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
9 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2011, estimated
10 to be \$450,100, are appropriated to the fish and game fund (AS 16.05.100).

11 (p) The sum of \$54,054 is appropriated from the general fund to the group health and
12 life benefits fund (AS 39.30.095) for health benefit reserves to implement the collective
13 bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, for the
14 fiscal year ending June 30, 2011.

15 * **Sec. 26. FUND CAPITALIZATION.** (a) The amount of federal receipts received for
16 disaster relief during the fiscal year ending June 30, 2011, estimated to be \$9,000,000, is
17 appropriated to the disaster relief fund (AS 26.23.300(a)).

18 (b) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
19 fund (AS 26.23.300(a)).

20 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
21 \$21,000, including donations and recoveries of or reimbursement for awards made from the
22 crime victim compensation fund, during the fiscal year ending June 30, 2011, is appropriated
23 to the crime victim compensation fund (AS 18.67.162).

24 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
25 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
26 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
27 which the tax credit certificates presented for purchase exceeds the balance of the fund,
28 estimated to be \$180,000,000, is appropriated from the general fund to the oil and gas tax
29 credit fund (AS 43.55.028).

30 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
31 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue

1 sharing fund (AS 29.60.850).

2 * **Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
3 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
4 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that
5 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
6 or trustee" includes vendors retained by the state on a contingency fee basis.

7 (b) The amount retained to compensate the provider of bankcard or credit card
8 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
9 purpose to each agency of the executive, legislative, and judicial branches that accepts
10 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
11 agency on behalf of the state, from the funds and accounts in which the payments received by
12 the state are deposited.

13 (c) The amount retained to compensate the provider of bankcard or credit card
14 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
15 purpose to the Department of Law for accepting payment of restitution in accordance with
16 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in
17 which the restitution payments received by the Department of Law are deposited.

18 * **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is
19 appropriated from the general fund to the Department of Administration for deposit in the
20 defined benefit plan account in the teachers' retirement system as an additional state
21 contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

22 (b) The sum of \$165,841,171 is appropriated from the general fund to the Department
23 of Administration for deposit in the defined benefit plan account in the public employees'
24 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
25 ending June 30, 2011.

26 (c) The sum of \$84,175 is appropriated from the general fund to the Department of
27 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
28 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
29 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
30 the fiscal year ending June 30, 2011.

31 (d) The sum of \$788,937 is appropriated from the general fund to the Department of

1 Administration for deposit in the defined benefit plan account in the judicial retirement
 2 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
 3 fiscal year ending June 30, 2011.

4 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 5 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 6 for public officials, officers, and employees of the executive branch, Alaska Court System
 7 employees, employees of the legislature, and legislators and to implement the terms for the
 8 fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

9 (1) Alaska Vocational Technical Center Teachers' Association - National
 10 Education Association, representing the employees of the Alaska Vocational Technical
 11 Center;

12 (2) Public Safety Employees Association, representing the regularly
 13 commissioned public safety officers unit;

14 (3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

15 (4) International Organization of Masters, Mates, and Pilots, for the masters,
 16 mates, and pilots unit;

17 (5) Marine Engineers' Beneficial Association;

18 (6) Public Employees Local 71, for the labor, trades, and crafts unit; and

19 (7) Teachers' Education Association of Mt. Edgecumbe.

20 (b) The operating budget appropriations made to the University of Alaska in this Act
 21 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011,
 22 for university employees who are not members of a collective bargaining unit and for
 23 implementing the monetary terms of the collective bargaining agreements including the terms
 24 of the agreement providing for the health benefit plan for university employees represented by
 25 the following entities:

26 (1) Alaska Higher Education Crafts and Trades Employees;

27 (2) University of Alaska Federation of Teachers;

28 (3) United Academics;

29 (4) United Academics-Adjuncts.

30 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
 31 by the membership of the respective collective bargaining unit, the appropriations made by

1 this Act that are applicable to that collective bargaining unit's agreement are reduced
 2 proportionately by the amount for that collective bargaining agreement, and the corresponding
 3 funding source amounts are reduced accordingly.

4 * **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 5 governments their share of taxes and fees collected in the listed fiscal years under the
 6 following programs is appropriated to the Department of Revenue from the general fund for
 7 payment to local governments in the fiscal year ending June 30, 2011:

8 REVENUE SOURCE	FISCAL YEAR COLLECTED
9 Fisheries business tax (AS 43.75)	2010
10 Fishery resource landing tax (AS 43.77)	2010
11 Aviation fuel tax (AS 43.40.010)	2011
12 Electric and telephone cooperative tax (AS 10.25.570)	2011
13 Liquor license fee (AS 04.11)	2011

14 (b) The amount necessary to pay the first five ports of call their share of the tax
 15 collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b), estimated
 16 to be \$8,500,000, is appropriated from the commercial vessel passenger tax account
 17 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the
 18 fiscal year ending June 30, 2011.

19 (c) It is the intent of the legislature that the payments to local governments set out in
 20 (a) and (b) of this section may be assigned by a local government to another state agency.

21 * **Sec. 31. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
 22 interest on any revenue anticipation notes issued by the commissioner of revenue under
 23 AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to
 24 the Department of Revenue for payment of the interest on those notes.

25 (b) The amount required to be paid by the state for principal and interest on all issued
 26 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
 27 Housing Finance Corporation for payment of principal and interest on those bonds for the
 28 fiscal year ending June 30, 2011.

29 (c) The sum of \$7,066,800 is appropriated to the state bond committee from the
 30 investment earnings on the bond proceeds deposited in the capital project funds for the series
 31 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees

1 on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year
2 ending June 30, 2011.

3 (d) The sum of \$42,300 is appropriated to the state bond committee from State of
4 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
5 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
6 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
7 bonds, series 2003A, for the fiscal year ending June 30, 2011.

8 (e) The amount necessary for payment of debt service, accrued interest, and trustee
9 fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year
10 ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be
11 \$23,090,800, is appropriated from the general fund to the state bond committee for that
12 purpose.

13 (f) The sum of \$374,800 is appropriated to the state bond committee from the
14 investment earnings on the bond proceeds deposited in the capital project fund for state
15 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
16 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation
17 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

18 (g) The amount necessary for payment of debt service, accrued interest, and trustee
19 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
20 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to
21 be \$12,353,300, is appropriated from federal receipts to the state bond committee for that
22 purpose.

23 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the
24 investment earnings on the bond proceeds deposited in the capital project funds for the series
25 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees
26 on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year
27 ending June 30, 2011.

28 (i) The sum of \$2,278,900 is appropriated to the state bond committee from State of
29 Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and
30 accrued interest held in the debt service fund of the series 2009A bonds for payment of debt
31 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation

1 bonds, series 2009A, for the fiscal year ending June 30, 2011.

2 (j) The amount necessary for payment of debt service, accrued interest, and trustee
3 fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year
4 ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be
5 \$6,650,800, is appropriated from the general fund to the state bond committee for that
6 purpose.

7 (k) The sum of \$1,039,000 is appropriated to the state bond committee from the
8 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest,
9 and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the
10 fiscal year ending June 30, 2011.

11 (l) The sum of \$34,000 is appropriated from the general fund to the state bond
12 committee for payment of debt service, accrued interest, and trustee fees on outstanding State
13 of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

14 (m) The amount necessary for payment of debt service, accrued interest, and trustee
15 fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year
16 ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be
17 \$3,927,000, is appropriated from the general fund to the state bond committee for that
18 purpose.

19 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment
20 of debt service and trustee fees on outstanding international airports revenue bonds for the
21 fiscal year ending June 30, 2011, from the following sources in the amounts stated:

22 SOURCE	AMOUNT
23 International Airports Revenue Fund (AS 37.15.430(a))	\$46,847,900
24 Passenger facility charge	3,200,000

25 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean
26 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
27 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
28 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
29 ending June 30, 2011.

30 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska
31 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond

1 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
3 during the fiscal year ending June 30, 2011.

4 (q) The amount necessary for payment of lease payments and trustee fees relating to
5 certificates of participation issued for real property for the fiscal year ending June 30, 2011,
6 estimated to be \$7,841,100, is appropriated from the general fund to the state bond committee
7 for that purpose.

8 (r) The sum of \$168,400 is appropriated from the debt retirement fund (AS 37.15.011)
9 to the state bond committee for trustee fees and lease payments related to certificates of
10 participation issued for real property for the Fairbanks virology laboratory replacement, for
11 the fiscal year ending June 30, 2011.

12 (s) The sum of \$3,467,100 is appropriated from the general fund to the Department of
13 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
14 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2011.

15 (t) The sum of \$22,924,500 is appropriated from the general fund to the Department
16 of Administration for payment of obligations and fees for the following facilities for the fiscal
17 year ending June 30, 2011:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$ 5,108,000
(2) Goose Creek Correctional Center	17,816,500

18 (u) The sum of \$3,303,500 is appropriated from the general fund to the Department of
19 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
20 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

21 (v) The sum of \$106,258,500 is appropriated to the Department of Education and
22 Early Development for state aid for costs of school construction under AS 14.11.100 for the
23 fiscal year ending June 30, 2011, from the following sources:

General fund	\$85,058,500
School Fund (AS 43.50.140)	21,200,000

24 (w) The sum of \$5,707,302 is appropriated from the general fund to the following
25 agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding
26 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
27
28
29
30
31

1 following projects:

2	AGENCY AND PROJECT	APPROPRIATION AMOUNT
3	(1) University of Alaska	\$1,409,822
4	Anchorage Community and Technical	
5	College Center	
6	Juneau Readiness Center/UAS Joint Facility	
7	(2) Department of Transportation and Public Facilities	
8	(A) Nome (port facility addition and renovation)	127,000
9	(B) Matanuska-Susitna Borough (deep water port	752,450
10	and road upgrade)	
11	(C) Aleutians East Borough/False Pass	101,840
12	(small boat harbor)	
13	(D) Lake and Peninsula Borough/Chignik	119,844
14	(dock project)	
15	(E) City of Fairbanks (fire headquarters	869,765
16	station replacement)	
17	(F) City of Valdez (harbor renovations)	222,868
18	(G) Aleutians East Borough/Akutan	465,868
19	(small boat harbor)	
20	(H) Fairbanks North Star Borough	342,990
21	(Eielson AFB Schools, major maintenance	
22	and upgrades)	
23	(3) Alaska Energy Authority	
24	(A) Kodiak Electric Association (Nyman	943,676
25	combined cycle cogeneration plant)	
26	(B) Copper Valley Electric Association	351,179
27	(cogeneration projects)	
28	(x) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue	
29	bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt	
30	service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for	
31	the fiscal year ending June 30, 2011. It is the intent of the legislature that the sum of	

1 \$2,200,000 of the appropriation made by this subsection be used for early redemption of the
2 bonds.

3 * **Sec. 32. BUDGET RESERVE FUND.** If the unrestricted state revenue available for
4 appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for
5 fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is
6 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

7 * **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) An amount equal to the
8 investment earnings that would otherwise have been earned by the budget reserve fund (art.
9 IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve
10 fund to meet general fund expenditures during the fiscal year ending June 30, 2011, is
11 appropriated from the general fund to the budget reserve fund for the fiscal year ending
12 June 30, 2011, for the purpose of compensating the budget reserve fund for lost earnings.

13 (b) The sum of \$2,060,000 is appropriated from the general fund to the Department of
14 Revenue, treasury division, for operating costs related to management of the budget reserve
15 fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30,
16 2011.

17 * **Sec. 34. LAPSE EXTENSION OF APPROPRIATIONS.** (a) Section 61(c), ch. 30, SLA
18 2007, is repealed and reenacted to read:

19 (c) The appropriation made in sec. 18(b), ch. 30, SLA 2007, lapses June 30,
20 2010, and the appropriation made in sec. 19(a), ch. 30, SLA 2007, lapses June 30,
21 2011.

22 (b) Section 16(b), ch. 17, SLA 2009, is amended to read:

23 (b) The appropriations made in secs. 1 and 14, ch. 17, SLA 2009, [OF THIS
24 ACT] lapse June 30, 2011 [2010].

25 (c) The estimated amounts subject to the lapse extension under (b) of this section by
26 department are as follows:

27	Department of Commerce, Community, and	\$ 200,000
28	Economic Development	
29	Department of Education and Early Development	64,350,000
30	Department of Health and Social Services	5,478,300
31	Department of Labor and Workforce Development	6,102,700

1	Department of Public Safety	5,873,900
2	Total	\$82,004,900

3 (d) The appropriation made to the Office of the Governor, commissions and special
4 offices, redistricting planning committee allocation, in sec. 1, ch. 12, SLA 2009, page 16, line
5 28, and allocated on page 16, lines 30 - 31, lapses June 30, 2011.

6 * **Sec. 35. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 10(d),
7 11(b), 11(c), 12(b), 25, 26, and 28 of this Act are for the capitalization of funds and do not
8 lapse.

9 * **Sec. 36. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
10 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
11 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a
12 specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a
13 prior fiscal year balance.

14 * **Sec. 37.** Sections 34 and 36 of this Act take effect June 30, 2010.

15 * **Sec. 38.** Except as provided in sec. 37 of this Act, this Act takes effect July 1, 2010.