

**SENATE CS FOR CS FOR HOUSE BILL NO. 113(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/19/09

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making supplemental appropriations, capital appropriations, and other**  
2 **appropriations; amending appropriations; making appropriations to capitalize funds;**  
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**  
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009,  
 4 unless otherwise indicated.

|    | Appropriation                      | General                             | Other             |
|----|------------------------------------|-------------------------------------|-------------------|
|    | Allocations                        | Items                               | Funds             |
|    | *****                              | *****                               |                   |
|    | *****                              | <b>Department of Administration</b> | *****             |
|    | *****                              | *****                               |                   |
| 10 | <b>Centralized Administrative</b>  | <b>296,500</b>                      | <b>-107,600</b>   |
| 11 | <b>Services</b>                    |                                     | <b>404,100</b>    |
| 12 | Retirement and Benefits            | 46,500                              |                   |
| 13 | Group Health Insurance             | 250,000                             |                   |
| 14 | <b>Special Systems</b>             | <b>85,000</b>                       | <b>85,000</b>     |
| 15 | Elected Public Officers            | 85,000                              |                   |
| 16 | Retirement System Benefits         |                                     |                   |
| 17 | <b>Legal and Advocacy Services</b> | <b>1,033,000</b>                    | <b>1,000,000</b>  |
| 18 | Office of Public Advocacy          | 33,000                              | <b>33,000</b>     |
| 19 | Public Defender Agency             | 1,000,000                           |                   |
| 20 | <b>Motor Vehicles</b>              | <b>562,800</b>                      | <b>562,800</b>    |
| 21 | Motor Vehicles                     | 562,800                             |                   |
| 22 | *****                              | *****                               |                   |
| 23 | *****                              | <b>Department of Corrections</b>    | *****             |
| 24 | *****                              | *****                               |                   |
| 25 | <b>Population Management</b>       |                                     | <b>-1,000,000</b> |
| 26 | Anchorage Correctional             | 0                                   | <b>1,000,000</b>  |
| 27 | Complex                            |                                     |                   |
| 28 | <b>Inmate Health Care</b>          | <b>1,405,800</b>                    | <b>1,405,800</b>  |
| 29 | Inmate Health Care                 | 1,405,800                           |                   |

|   | Appropriation | General   | Other              |
|---|---------------|---|--------------------|
|   | Allocations   | Items   | Funds              |
|   | *****         | *****   |                    |
|   | *****         | <b>Department of Fish and Game</b>              |                    |
|   | *****         | *****   |                    |
| <b>Commercial Fisheries</b>                     |               | <b>-173,000</b>                                 | <b>-173,000</b>    |
| Commercial Fisheries                            | -173,000      |   |                    |
| Special Projects                                |               |   |                    |
| <b>Wildlife Conservation</b>                    |               |   |                    |
| Wildlife Conservation                           | 0             |   |                    |
| Special Projects                                |               |   |                    |
| <b>Administration and Support</b>               |               | <b>151,000</b>                                  | <b>151,000</b>     |
| Administrative Services                         | 145,000       |   |                    |
| Fish and Game Boards and<br>Advisory Committees | 6,000         |   |                    |
| <b>Habitat</b>                                  |               | <b>22,000</b>                                   | <b>22,000</b>      |
| Habitat   | 22,000        |   |                    |
|   | *****         | *****   |                    |
|   | *****         | <b>Office of the Governor</b>                   |                    |
|   | *****         | *****   |                    |
| <b>Executive Operations</b>                     |               | <b>-390,000</b>                                 | <b>-390,000</b>    |
| Executive Office                                | -390,000      |   |                    |
|   | *****         | *****   |                    |
|   | *****         | <b>Department of Health and Social Services</b> |                    |
|   | *****         | *****   |                    |
| <b>Alaska Pioneer Homes</b>                     |               | <b>-740,000</b>                                 | <b>740,000</b>     |
| Pioneer Homes                                   | 0             |   |                    |
| <b>Behavioral Health</b>                        |               | <b>-16,200,000</b>                              | <b>-15,625,300</b> |
| Behavioral Health Medicaid<br>Services          | -16,200,000   |   |                    |
| <b>Children's Services</b>                      |               | <b>105,800</b>                                  | <b>-1,900</b>      |
| Children's Medicaid<br>Services                 | 0             |   | <b>107,700</b>     |

|    |  | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>       |
|----|--|----------------------|--------------------|--------------------|
|    |  | <b>Allocations</b>   | <b>Items</b>       | <b>Funds</b>       |
|    |  |                      |                    | <b>Funds</b>       |
| 1  |  |                      |                    |                    |
| 2  |  |                      |                    |                    |
| 3  | Children's Services  | 0                    |                    |                    |
| 4  | Management   |                      |                    |                    |
| 5  | Front Line Social Workers  | 0                    |                    |                    |
| 6  | Foster Care Base Rate  | 0                    |                    |                    |
| 7  | Foster Care Special Need   | 105,800              |                    |                    |
| 8  | <b>Health Care Services</b>                                      |                      | <b>-2,000,000</b>  | <b>-27,503,000</b> |
| 9  | Adult Preventative Dental  | 0                    |                    |                    |
| 10 | Medicaid Services  |                      |                    |                    |
| 11 | Medicaid Services  | -2,000,000           |                    |                    |
| 12 | <b>Juvenile Justice</b>  |                      | <b>250,300</b>     | <b>250,300</b>     |
| 13 | Probation Services   | 250,300              |                    |                    |
| 14 | <b>Public Assistance</b>   |                      | <b>9,900,000</b>   | <b>9,900,000</b>   |
| 15 | Energy Assistance Program  | 9,900,000            |                    |                    |
| 16 | <b>Public Health</b>   |                      | <b>4,347,800</b>   | <b>-4,347,800</b>  |
| 17 | Nursing  | 0                    |                    |                    |
| 18 | Women, Children and Family                                       | 0                    |                    |                    |
| 19 | Health   |                      |                    |                    |
| 20 | <b>Senior and Disabilities</b>                                   |                      | <b>-10,800,000</b> | <b>-25,111,400</b> |
| 21 | <b>Services</b>  |                      |                    | <b>14,311,400</b>  |
| 22 | Senior and Disabilities  | -10,800,000          |                    |                    |
| 23 | Medicaid Services  |                      |                    |                    |
| 24 | <b>Departmental Support</b>                                      |                      | <b>500,000</b>     | <b>1,948,000</b>   |
| 25 | <b>Services</b>  |                      |                    | <b>-1,448,000</b>  |
| 26 | Commissioner's Office  | 500,000              |                    |                    |
| 27 | Administrative Support   | 0                    |                    |                    |
| 28 | Services   |                      |                    |                    |
| 29 | Information Technology   | 0                    |                    |                    |
| 30 | Services   |                      |                    |                    |
| 31 | *****  |                      |                    | *****              |
| 32 | ***** <b>Department of Labor and Workforce Development</b> ***** |                      |                    |                    |
| 33 | *****  |                      |                    | *****              |

|   | Appropriation | General          | Other            |
|---|---------------|------------------|------------------|
|   | Allocations   | Items            | Funds            |
| <b>Workforce Development</b>                            |               |                  | <b>-699,600</b>  |
| Unemployment Insurance                                  | 0             |                  |                  |
| *****   |               | *****            |                  |
| ***** Department of Military and Veterans Affairs ***** |               |                  |                  |
| *****   |               | *****            |                  |
| <b>Military and Veteran's Affairs</b>                   |               | <b>800,000</b>   | <b>800,000</b>   |
| Army Guard Facilities                                   | 500,000       |                  |                  |
| Maintenance   |               |                  |                  |
| Air Guard Facilities                                    | 300,000       |                  |                  |
| Maintenance   |               |                  |                  |
| *****   |               | *****            |                  |
| ***** Department of Natural Resources *****             |               |                  |                  |
| *****   |               | *****            |                  |
| <b>Resource Development</b>                             |               | <b>390,000</b>   | <b>390,000</b>   |
| Commissioner's Office                                   | 390,000       |                  |                  |
| *****   |               | *****            |                  |
| ***** Department of Public Safety *****                 |               |                  |                  |
| *****   |               | *****            |                  |
| <b>Fire and Life Safety</b>                             |               | <b>600</b>       | <b>600</b>       |
| Fire and Life Safety                                    | 600           |                  |                  |
| Operations  |               |                  |                  |
| <b>Alaska State Troopers</b>                            |               | <b>1,693,600</b> | <b>1,693,600</b> |
| Special Projects  | 1,700         |                  |                  |
| Alaska Bureau of Judicial                               | 663,300       |                  |                  |
| Services  |               |                  |                  |
| Prisoner Transportation                                 | 300,000       |                  |                  |
| Narcotics Task Force                                    | 1,200         |                  |                  |
| Alaska State Trooper                                    | 367,900       |                  |                  |
| Detachments   |               |                  |                  |
| Alaska Bureau of  | 2,900         |                  |                  |

|    | <b>Appropriation</b>  | <b>General</b>  | <b>Other</b>    |
|----|---|-----------------|-----------------|
|    | <b>Allocations</b>  | <b>Funds</b>    | <b>Funds</b>    |
|    | <b>Items</b>  |                 |                 |
| 1  |   |                 |                 |
| 2  |   |                 |                 |
| 3  | Investigation   |                 |                 |
| 4  | Alaska Bureau of Alcohol  | 7,500           |                 |
| 5  | and Drug Enforcement  |                 |                 |
| 6  | Alaska Wildlife Troopers  | 8,400           |                 |
| 7  | Alaska Wildlife Troopers  | 318,800         |                 |
| 8  | Aircraft Section  |                 |                 |
| 9  | Alaska Wildlife Troopers  | 21,200          |                 |
| 10 | Marine Enforcement  |                 |                 |
| 11 | Alaska Wildlife Troopers  | 700             |                 |
| 12 | Investigations  |                 |                 |
| 13 | <b>Statewide Support</b>  | <b>700</b>      | <b>700</b>      |
| 14 | Training Academy  | 700             |                 |
| 15 | *****   | *****           |                 |
| 16 | ***** <b>Department of Revenue</b> *****                                |                 |                 |
| 17 | *****   | *****           |                 |
| 18 | <b>Taxation and Treasury</b>  | <b>-165,000</b> | <b>-165,000</b> |
| 19 | Alaska Retirement   | -165,000        |                 |
| 20 | Management Board  |                 |                 |
| 21 | <b>Alaska Housing Finance</b>   | <b>959,700</b>  | <b>959,700</b>  |
| 22 | <b>Corporation</b>  |                 |                 |
| 23 | AHFC Operations   | 959,700         |                 |
| 24 | *****   | *****           |                 |
| 25 | ***** <b>Department of Transportation &amp; Public Facilities</b> ***** |                 |                 |
| 26 | *****   | *****           |                 |
| 27 | <b>Administration and Support</b>                                       | <b>277,300</b>  | <b>41,000</b>   |
| 28 | Central Region Support  | 41,000          |                 |
| 29 | Services  |                 |                 |
| 30 | International Airport   | -16,200         |                 |
| 31 | Systems Office  |                 |                 |
| 32 | Measurement Standards &   | 252,500         |                 |
| 33 | Commercial Vehicle  |                 |                 |

|    |                               | Appropriation | General           | Other             |
|----|-------------------------------|---------------|-------------------|-------------------|
|    |                               | Allocations   | Items             | Funds             |
|    |                               |               |                   | Funds             |
| 1  | Enforcement                   |               |                   |                   |
| 2  | <b>State Equipment Fleet</b>  |               | <b>1,991,000</b>  | <b>1,991,000</b>  |
| 3  | State Equipment Fleet         | 1,991,000     |                   |                   |
| 4  | <b>Highways, Aviation and</b> |               | <b>1,264,300</b>  | <b>1,264,300</b>  |
| 5  | <b>Facilities</b>             |               |                   |                   |
| 6  | Central Region Highways and   | 1,114,300     |                   |                   |
| 7  | Aviation                      |               |                   |                   |
| 8  | Northern Region Highways      | 150,000       |                   |                   |
| 9  | and Aviation                  |               |                   |                   |
| 10 | <b>International Airports</b> |               | <b>-2,136,700</b> | <b>-2,136,700</b> |
| 11 | Anchorage Airport             | -281,000      |                   |                   |
| 12 | Administration                |               |                   |                   |
| 13 | Anchorage Airport             | -800,000      |                   |                   |
| 14 | Facilities                    |               |                   |                   |
| 15 | Anchorage Airport Field and   | -400,000      |                   |                   |
| 16 | Equipment Maintenance         |               |                   |                   |
| 17 | Anchorage Airport             | -80,000       |                   |                   |
| 18 | Operations                    |               |                   |                   |
| 19 | Anchorage Airport Safety      | -254,000      |                   |                   |
| 20 | Fairbanks Airport Field and   | -157,400      |                   |                   |
| 21 | Equipment Maintenance         |               |                   |                   |
| 22 | Fairbanks Airport             | -117,000      |                   |                   |
| 23 | Operations                    |               |                   |                   |
| 24 | Fairbanks Airport Safety      | -47,300       |                   |                   |
| 25 |                               | *****         | *****             |                   |
| 26 |                               | *****         | *****             |                   |
| 27 |                               | *****         | *****             |                   |
| 28 | <b>Alaska Court System</b>    |               | <b>390,000</b>    | <b>390,000</b>    |
| 29 | Trial Courts                  | 390,000       |                   |                   |
| 30 | <b>Commission on Judicial</b> |               | <b>33,200</b>     | <b>33,200</b>     |
| 31 | <b>Conduct</b>                |               |                   |                   |

| 1 | <b>Appropriation</b>   | <b>General</b> | <b>Other</b> |
|---|------------------------|----------------|--------------|
| 2 | <b>Allocations</b>     | <b>Items</b>   | <b>Funds</b> |
| 3 | <b>Allocations</b>     | <b>Items</b>   | <b>Funds</b> |
| 3 | Commission on Judicial | 33,200         |              |
| 4 | Conduct                |                |              |

5 (SECTION 2 OF THIS ACT BEGINS ON PAGE 9)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

| 3 Funding Source                                   | Amount      |
|--|-------------|
| 4 <b>Department of Administration</b>              |             |
| 5 1002 Federal Receipts                            | 33,000      |
| 6 1004 Unrestricted General Fund Receipts          | 977,400     |
| 7 1017 Group Health and Life Benefits Fund         | 250,000     |
| 8 1029 Public Employees Retirement Trust Fund      | 120,000     |
| 9 1034 Teachers Retirement Trust Fund              | 34,100      |
| 10 1156 Receipt Supported Services                 | 562,800     |
| 11 *** Total Agency Funding ***                    | \$1,977,300 |
| 12 <b>Department of Corrections</b>                |             |
| 13 1002 Federal Receipts                           | 1,000,000   |
| 14 1004 Unrestricted General Fund Receipts         | -152,700    |
| 15 1037 General Fund / Mental Health               | 558,500     |
| 16 *** Total Agency Funding ***                    | \$1,405,800 |
| 17 <b>Department of Fish and Game</b>              |             |
| 18 1002 Federal Receipts                           | -100,000    |
| 19 1007 Interagency Receipts                       | -110,000    |
| 20 1018 Exxon Valdez Oil Spill Trust               | 50,000      |
| 21 1108 Statutory Designated Program Receipts      | 160,000     |
| 22 *** Total Agency Funding ***                    | \$0         |
| 23 <b>Office of the Governor</b>                   |             |
| 24 1004 Unrestricted General Fund Receipts         | -390,000    |
| 25 *** Total Agency Funding ***                    | \$-390,000  |
| 26 <b>Department of Health and Social Services</b> |             |
| 27 1002 Federal Receipts                           | -4,400,000  |
| 28 1003 General Fund Match                         | -69,467,700 |
| 29 1004 Unrestricted General Fund Receipts         | 7,032,200   |
| 30 1007 Interagency Receipts                       | -6,116,100  |
| 31 1156 Receipt Supported Services                 | 740,000     |

|    |   |               |
|----|---|---------------|
| 1  | 1212 Federal Stimulus: ARRA 2009                            | 53,967,700    |
| 2  | *** Total Agency Funding ***                                | \$-18,243,900 |
| 3  | <b>Department of Labor and Workforce Development</b>        |               |
| 4  | 1002 Federal Receipts                                       | 699,600       |
| 5  | 1004 Unrestricted General Fund Receipts                     | -699,600      |
| 6  | *** Total Agency Funding ***                                | \$0           |
| 7  | <b>Department of Military and Veterans Affairs</b>          |               |
| 8  | 1002 Federal Receipts                                       | 800,000       |
| 9  | *** Total Agency Funding ***                                | \$800,000     |
| 10 | <b>Department of Natural Resources</b>                      |               |
| 11 | 1004 Unrestricted General Fund Receipts                     | 390,000       |
| 12 | *** Total Agency Funding ***                                | \$390,000     |
| 13 | <b>Department of Public Safety</b>                          |               |
| 14 | 1004 Unrestricted General Fund Receipts                     | 1,694,900     |
| 15 | *** Total Agency Funding ***                                | \$1,694,900   |
| 16 | <b>Department of Revenue</b>                                |               |
| 17 | 1002 Federal Receipts                                       | 1,634,000     |
| 18 | 1017 Group Health and Life Benefits Fund                    | 890,000       |
| 19 | 1029 Public Employees Retirement Trust Fund                 | -807,600      |
| 20 | 1034 Teachers Retirement Trust Fund                         | -245,200      |
| 21 | 1042 Judicial Retirement System                             | -1,500        |
| 22 | 1045 National Guard Retirement System                       | -700          |
| 23 | 1103 Alaska Housing Finance Corporation Receipts            | -674,300      |
| 24 | *** Total Agency Funding ***                                | \$794,700     |
| 25 | <b>Department of Transportation &amp; Public Facilities</b> |               |
| 26 | 1004 Unrestricted General Fund Receipts                     | 1,305,300     |
| 27 | 1026 Highways Equipment Working Capital Fund                | 1,991,000     |
| 28 | 1027 International Airports Revenue Fund                    | -2,152,900    |
| 29 | 1156 Receipt Supported Services                             | 252,500       |
| 30 | *** Total Agency Funding ***                                | \$1,395,900   |
| 31 | <b>Alaska Court System</b>                                  |               |

|   |   |              |
|---|---|--------------|
| 1 | 1004 Unrestricted General Fund Receipts   | 423,200      |
| 2 | *** Total Agency Funding ***              | \$423,200    |
| 3 | ***** Total Budget *****                  | \$-9,752,100 |
| 4 | (SECTION 3 OF THIS ACT BEGINS ON PAGE 12) |              |

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

| 3  | Funding Source                                   | Amount        |
|----|--|---------------|
| 4  | <b>General Funds</b>                             |               |
| 5  | 1003 General Fund Match                          | -69,467,700   |
| 6  | 1004 Unrestricted General Fund Receipts          | 10,580,700    |
| 7  | 1037 General Fund / Mental Health                | 558,500       |
| 8  | ***Total General Funds***                        | \$-58,328,500 |
| 9  | <b>Federal Funds</b>                             |               |
| 10 | 1002 Federal Receipts                            | -333,400      |
| 11 | 1212 Federal Stimulus: ARRA 2009                 | 53,967,700    |
| 12 | ***Total Federal Funds***                        | \$53,634,300  |
| 13 | <b>Other Non-Duplicated Funds</b>                |               |
| 14 | 1017 Group Health and Life Benefits Fund         | 1,140,000     |
| 15 | 1018 Exxon Valdez Oil Spill Trust                | 50,000        |
| 16 | 1027 International Airports Revenue Fund         | -2,152,900    |
| 17 | 1029 Public Employees Retirement Trust Fund      | -687,600      |
| 18 | 1034 Teachers Retirement Trust Fund              | -211,100      |
| 19 | 1042 Judicial Retirement System                  | -1,500        |
| 20 | 1045 National Guard Retirement System            | -700          |
| 21 | 1103 Alaska Housing Finance Corporation Receipts | -674,300      |
| 22 | 1108 Statutory Designated Program Receipts       | 160,000       |
| 23 | 1156 Receipt Supported Services                  | 1,555,300     |
| 24 | ***Total Other Non-Duplicated Funds***           | \$-822,800    |
| 25 | <b>Duplicated Funds</b>                          |               |
| 26 | 1007 Interagency Receipts                        | -6,226,100    |
| 27 | 1026 Highways Equipment Working Capital Fund     | 1,991,000     |
| 28 | ***Total Duplicated Funds***                     | \$-4,235,100  |

29 (SECTION 4 OF THIS ACT BEGINS ON PAGE 13)

1     \* **Sec. 4.** DEPARTMENT OF ADMINISTRATION. The appropriation made by sec. 20(a),  
 2     ch. 3, FSSLA 2005, as amended by sec. 13(c), ch. 30, SLA 2007, by sec. 61(d), ch. 30, SLA  
 3     2007, and by sec. 34(a), ch. 29, SLA 2008, lapses June 30, 2010.

4     \* **Sec. 5.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 5     DEVELOPMENT. (a) The sum of \$890,000 is appropriated from the receipts of functions  
 6     related to banking, securities, and corporations (AS 37.05.146(c)(34)) to the Department of  
 7     Commerce, Community, and Economic Development for a banking and securities  
 8     management system.

9             (b) The sum of \$630,000 is appropriated from the receipts of functions related to  
 10     business licensing and license endorsements (AS 37.05.146(c)(52)) to the Department of  
 11     Commerce, Community, and Economic Development for a secretary of state knowledge base  
 12     system.

13             (c) The sum of \$115,000 is appropriated from the general fund to the Department of  
 14     Commerce, Community, and Economic Development for payment as a grant under  
 15     AS 37.05.316 to World Trade Center Alaska for the international trade program partnership  
 16     for the fiscal year ending June 30, 2010.

17             (d) The unexpended and unobligated balance of the appropriation made in sec. 13, ch.  
 18     29, SLA 2008, page 100, lines 27 - 29 (Southeast Conference, timber revitalization in  
 19     Southeast Alaska - \$125,000) is reappropriated to the Department of Commerce, Community,  
 20     and Economic Development for payment as a grant under AS 37.05.316 to the Southeast  
 21     Conference for the Southeast Intertie energy program for the fiscal year ending June 30, 2010.

22     \* **Sec. 6.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,  
 23     not to exceed \$500,000, of the appropriation made in sec. 1, ch. 27, SLA 2008, page 19, line  
 24     12, and allocated on page 20, lines 15 - 16 (Department of Health and Social Services,  
 25     behavioral health administration - \$8,270,200) is reappropriated to the Department of  
 26     Corrections for secure detoxification and treatment for involuntary substance abuse  
 27     commitment for the fiscal year ending June 30, 2010.

28     \* **Sec. 7.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section  
 29     13, ch. 29, SLA 2008, page 136, lines 24 - 25, is amended to read:

|               |         |
|---------------|---------|
| APPROPRIATION | GENERAL |
| ITEMS         | FUND    |

1 **Major Maintenance Grant Fund** **81,757,216** **81,757,216**  
 2 **(AS 14.11.007)** **[81,364,724]** **[81,364,724]**

3 (b) Section 13, ch. 29, SLA 2008, page 137, lines 17 - 19, is amended to read:

4 ALLOCATIONS

5 Maudry J. Sommers **7,457,381**  
 6 K-12 School Major [7,064,889]  
 7 Maintenance (HD 6)

8 (c) Section 13, ch. 29, SLA 2008, page 136, lines 13 - 23, is amended to read:

9 APPROPRIATION GENERAL

10 ALLOCATIONS ITEMS FUND  
 11 **School Construction Grant** **125,109,759** **125,109,759**  
 12 **Fund (AS 14.11.005)** **[106,421,074]** **[106,421,074]**

13 Susitna Valley High School 19,099,558  
 14 Replacement (HD 13-16)  
 15 Marshall K-12 School 35,554,900  
 16 Replacement (HD 6)  
 17 Chaptnguak K-12 Renovation 44,182,623  
 18 and Addition, Chefornak  
 19 (HD 38)  
 20 Kobuk K-12 Renovation/ 7,583,993  
 21 Addition (HD 40)  
 22 **Kalskag High School** **18,688,685**  
 23 **Replacement (HD 38)**

24 (d) Section 12, ch. 27, SLA 2008, is amended to read:

25 Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

26 The sum of **\$2,500,000** [\$4,800,000] is appropriated from the general fund to the  
 27 Department of Education and Early Development for the school incentive program for  
 28 the fiscal year ending June 30, 2009.

29 (e) The sum of \$60,000 is appropriated from the Alaska Commission on  
 30 Postsecondary Education receipts (fund code 1106) to the Department of Education and Early  
 31 Development, Alaska Commission on Postsecondary Education, for program administration

1 and operations for the fiscal year ending June 30, 2009.

2 \* **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount  
3 necessary, estimated to be \$500,000, to repay the United States Department of Health and  
4 Human Services, Centers for Medicare and Medicaid Services, the federal share of  
5 overpayments for Medicaid provider services identified as a result of payment error rate audit  
6 findings is appropriated from the general fund, estimated to be \$450,000, and from statutory  
7 designated program receipts, estimated to be \$50,000, to the Department of Health and Social  
8 Services for the fiscal year ending June 30, 2009.

9 (b) Section 4, ch. 29, SLA 2007, page 13, lines 10 - 14, is amended to read:

|   | APPROPRIATION | GENERAL   |
|---|---------------|-----------|
|   | ITEMS         | FUND      |
| 12 MH Southcentral Foundation [EKLUTNA]       | 7,000,000     | 7,000,000 |
| 13 Residential Psychiatric Treatment Center - |               |           |
| 14 Match for Bring the Kids Home (HD 13-16)   |               |           |

15 (c) The sum of \$944,400 is appropriated from the Alaska capital income fund  
16 (AS 37.05.565) to the Department of Health and Social Services for renovation of the  
17 McLaughlin Youth Center to meet safety and security needs, phase 1.

18 (d) The unexpended and unobligated balance, estimated to be \$222,022, of the  
19 appropriation made in sec. 1(a), ch. 131, SLA 2000, and allocated on page 2, line 9  
20 (Kashunamiut, Chevak school replacement - \$28,273,000) is reappropriated to the  
21 Department of Health and Social Services for renovation of the McLaughlin Youth Center to  
22 meet safety and security needs, phase 1.

23 (e) Section 13, ch. 29, SLA 2008, page 149, lines 24 - 27, is amended to read:

|                                  | APPROPRIATION            | GENERAL                 | OTHER                    |
|----------------------------------|--------------------------|-------------------------|--------------------------|
|                                  | ITEMS                    | FUND                    | FUNDS                    |
| 26 McLaughlin Youth Center       | <b><u>18,337,300</u></b> | <b><u>4,033,800</u></b> | <b><u>14,303,500</u></b> |
| 27 Renovation to Meet Safety and | [19,503,700]             | [19,503,700]            |                          |
| 28 Security Needs, Phase 1       |                          |                         |                          |
| 29 (HD 17-32)                    |                          |                         |                          |

30 (f) The sum of \$45,000 is appropriated from the general fund to the Department of  
31 Health and Social Services to implement the Interstate Compact for Juveniles for the fiscal

1 year ending June 30, 2010.

2 \* **Sec. 9.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The  
3 unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in  
4 sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec. 34(e), ch. 29, SLA 2008  
5 (Department of Labor and Workforce Development, HB 177, natural gas pipeline project -  
6 \$850,000) is reappropriated to the Department of Labor and Workforce Development,  
7 commissioner's office, for gas pipeline activities for the fiscal year ending June 30, 2010.

8 (b) The unexpended and unobligated balance, not to exceed \$145,000, of the  
9 appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec.  
10 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural  
11 gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce  
12 Development, labor market information, for gas pipeline activities for the fiscal year ending  
13 June 30, 2010.

14 (c) The unexpended and unobligated balance, not to exceed \$80,000, of the  
15 appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec.  
16 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural  
17 gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce  
18 Development, business services, for gas pipeline activities for the fiscal year ending June 30,  
19 2010.

20 (d) The unexpended and unobligated balance, not to exceed \$85,000, of the  
21 appropriation made in sec. 1, ch. 27, SLA 2008, page 28, line 22, and allocated on line 27  
22 (Department of Labor and Workforce Development, workforce development, Alaska  
23 Workforce Investment Board - \$543,600) is reappropriated to the Department of Labor and  
24 Workforce Development, Alaska Workforce Investment Board, for gas pipeline activities for  
25 the fiscal year ending June 30, 2010.

26 (e) Section 71, ch. 29, SLA 2008, is amended to read:

27 Sec. 71. TECHNICAL VOCATIONAL EDUCATION PROGRAM. The  
28 following amounts are appropriated from the Alaska technical and vocational  
29 education program account (AS 23.15.830) [(AS 37.10.200)] to the following state  
30 agencies for operating expenditures for the institutions listed in AS 23.15.835(d),  
31 added by sec. 2, ch. 47, SLA 2008 [A VERSION OF HB 2, TWENTY-FIFTH

1 ALASKA STATE LEGISLATURE], for programs consistent with AS 23.15.820 -  
2 23.15.850 for the fiscal year ending June 30, 2009:

3 APPROPRIATION

|    |   |             |
|----|---|-------------|
| 4  | HB 2 Technical and vocational education | \$1,704,300 |
| 5  | program appropriated to Department      |             |
| 6  | of Labor and Workforce Development      |             |
| 7  | HB 2 Technical and vocational education | 120,200     |
| 8  | program appropriated to Department      |             |
| 9  | of Education and Early Development      |             |
| 10 | HB 2 Technical and vocational education | 1,180,700   |
| 11 | program appropriated to University of   |             |
| 12 | Alaska                                  |             |

13 (f) If the amount available for appropriation in (a) - (c) of this section is less than  
14 \$325,000, the reappropriations made in (a) - (c) of this section shall be reduced in proportion  
15 to the amount of the shortfall.

16 \* **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$1,351,361 is appropriated from the  
17 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
18 purpose of paying judgments and settlements against the state for the fiscal year ending  
19 June 30, 2009.

20 (b) The amount necessary, after application of the amount appropriated in (a) of this  
21 section, to pay judgments awarded against the state on or before June 30, 2009, is  
22 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
23 general's office, for the purpose of paying judgments against the state for the fiscal year  
24 ending June 30, 2009.

25 (c) The unexpended and unobligated balance, not to exceed \$1,250,000, of the  
26 appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference  
27 on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is  
28 reappropriated to the Department of Law, statehood defense, for costs associated with  
29 assessing and protecting the state's interest related to the Endangered Species Act for the  
30 fiscal years ending June 30, 2009, and June 30, 2010.

31 \* **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum of

1 \$2,470,000 is appropriated from federal receipts to the Department of Military and Veterans'  
2 Affairs for Alaska Military Youth Academy infrastructure improvements.

3 (b) The sum of \$31,300 is appropriated from the general fund to the Department of  
4 Military and Veterans' Affairs, veterans' services, for retirement benefits for members of the  
5 Alaska Territorial Guard for the fiscal year ending June 30, 2009.

6 \* **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
7 unobligated balance of the appropriation made in sec. 24(p), ch. 159, SLA 2004 (Department  
8 of Natural Resources, permitting and application processing related to the state gas pipeline  
9 right-of-way work related to bringing North Slope natural gas to market - \$3,900,000) is  
10 reappropriated to the Department of Natural Resources for permitting and application  
11 processing related to the state gas pipeline right-of-way work related to bringing North Slope  
12 natural gas to market.

13 \* **Sec. 13.** DEPARTMENT OF REVENUE. (a) Section 1(b), ch. 1, 4SSLA 2008, is  
14 amended to read:

15 (b) The amount necessary to pay **the one-time** [A] \$1,200 resource rebate  
16 **that increased 2008 permanent fund dividends under sec. 5, ch. 2, 4SSLA 2008,** to  
17 all eligible individuals and related administrative costs, estimated to be \$744,600,000,  
18 is appropriated from the general fund to the Department of Revenue for the Alaska  
19 resource rebate program and related administrative costs [FOR THE FISCAL YEAR  
20 ENDING JUNE 30, 2009].

21 (b) Section 9, ch. 1, 4SSLA 2008, is amended by adding a new subsection to read:

22 (c) The appropriation made in sec. 1(b) of this Act does not lapse.

23 (c) Section 13, ch. 29, SLA 2008, page 155, line 33, through page 156, line 4, is  
24 amended to read:

|    | APPROPRIATION | GENERAL |
|----|---------------|---------|
|    | ITEMS         | FUND    |
| 25 |               |         |
| 26 |               |         |
| 27 | 300,000       | 300,000 |
| 28 |               |         |
| 29 |               |         |
| 30 |               |         |
| 31 |               |         |

PowerBuilder Replacement **and SQL**  
**Database Evaluation, Equipment,**  
**and Training** [FEASIBILITY STUDY]  
(HD 1-40)

(d) The sum of \$86,700 is appropriated from the dividend fund (AS 43.23.045(a)) to

1 the Department of Revenue, permanent fund dividend division, for administrative and related  
2 costs associated with evaluating the eligibility of deceased applicants for a permanent fund  
3 dividend for the fiscal year ending June 30, 2010.

4 \* **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
5 unexpended and unobligated balances of the following appropriations on the effective date of  
6 this section are reappropriated to the Department of Transportation and Public Facilities for  
7 the construction and maintenance in prior fiscal years of Alaska Railroad Corporation  
8 crossings on state roads:

9 (1) sec. 53, ch. 120, SLA 1980, page 91, line 14, and allocated on page 91,  
10 line 15, as amended by secs. 130(a) and (b), ch. 105, SLA 1985, and by sec. 115(a)(1), ch.  
11 139, SLA 1998 (transportation planning - \$10,295,900);

12 (2) sec. 163, ch. 96, SLA 1991, page 42, line 9, as amended by sec. 50(a)(1),  
13 ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage  
14 building);

15 (3) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -  
16 (c), ch. 159, SLA 2004, and by sec. 56(d)(10), ch. 82, SLA 2006 (Department of  
17 Transportation and Public Facilities, central region highways and aviation for increased  
18 maintenance costs);

19 (4) sec. 152, ch. 5, FSSLA 1992, page 41, line 22, as amended by sec.  
20 50(a)(5), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm  
21 storage building);

22 (5) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31, as amended by sec.  
23 50(a)(7), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm  
24 storage building);

25 (6) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,  
26 lines 33 - 34, as amended by sec. 50(a)(11), ch. 30, SLA 2007 (Department of Transportation  
27 and Public Facilities, Nome warm storage building);

28 (7) sec. 9(a), ch. 103, SLA 1995, as amended by sec. 50(a)(12), ch. 30, SLA  
29 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

30 (8) sec. 84(b)(2), ch. 103, SLA 1995, as amended by sec. 50(a)(13), ch. 30,  
31 SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage

1 building);

2 (9) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,  
3 lines 11 - 13, as amended by sec. 54(b)(11), ch. 159, SLA 2004 (Department of  
4 Transportation and Public Facilities, construction of Chandalar maintenance station);

5 (10) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,  
6 lines 14 - 15, as amended by sec. 50(a)(14), ch. 30, SLA 2007 (Department of Transportation  
7 and Public Facilities, Nome warm storage building);

8 (11) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,  
9 lines 31 - 32, as amended by sec. 50(a)(15), ch. 30, SLA 2007 (Department of Transportation  
10 and Public Facilities, Nome warm storage building);

11 (12) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,  
12 lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007 (Department of Transportation  
13 and Public Facilities, Nome warm storage building);

14 (13) sec. 46(b)(1), ch. 100, SLA 1997, as amended by sec. 50(a)(18), ch. 30,  
15 SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage  
16 building);

17 (14) sec. 46(b)(2), ch. 100, SLA 1997 (federal-aid aviation projects -  
18 \$305,492);

19 (15) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
20 lines 9 - 12, as amended by sec. 50(a)(19), ch. 30, SLA 2007 (Department of Transportation  
21 and Public Facilities, Nome warm storage building);

22 (16) sec. 131, ch. 139, SLA 1998, page 56, lines 30 - 32 (state match for  
23 previously authorized federal-aid highway projects - \$3,400,000);

24 (17) sec. 131, ch. 139, SLA 1998, page 83, line 13, and allocated on page 83,  
25 lines 14 - 15 (federal-aid aviation state match - \$5,000,000).

26 (b) Section 13, ch. 29, SLA 2008, page 158, lines 21 - 22, is amended to read:

|                                       | APPROPRIATION        | GENERAL              |
|---------------------------------------|----------------------|----------------------|
|                                       | ITEMS                | FUND                 |
| 29 Bridge Repair and Upgrade (HD 3-4) | <b><u>49,600</u></b> | <b><u>49,600</u></b> |
| 30                                    | [400,000]            | [400,000]            |

31 (c) The unexpended and unobligated balance of the appropriation from AHFC

1 dividends, estimated to be \$350,400, made in sec. 1, ch. 61, SLA 2001, page 23, lines 26 - 27  
 2 (Emergency Communications: Southeast Upgrade - \$400,400) is reappropriated to the  
 3 Department of Transportation and Public Facilities for Juneau area bridge repair and upgrade.

4 (d) The sum of \$1,601,200 is appropriated from the general fund to the Department of  
 5 Transportation and Public Facilities, marine vessel operations, to implement the collective  
 6 bargaining agreement with the Inlandboatmen's Union of the Pacific, representing the  
 7 unlicensed marine unit, for the fiscal year ending June 30, 2009.

8 (e) The unexpended and unobligated balance, estimated to be \$6,300,000, of the  
 9 appropriation made in sec. 57, ch. 3, FSSLA 2005 (Department of Transportation and Public  
 10 Facilities, multi-year contract for building, runway, and system improvements and to provide  
 11 immediate and long-term operation and maintenance of the Adak air field) is reappropriated  
 12 to the Department of Transportation and Public Facilities for Adak air field maintenance and  
 13 operations.

14 (f) The sum of \$408,200 is appropriated from the general fund to the Department of  
 15 Transportation and Public Facilities, marine vessel operations, to implement the collective  
 16 bargaining agreement with the International Organization of Masters, Mates, and Pilots, for  
 17 the masters, mates, and pilots unit for the fiscal year ending June 30, 2009.

18 (g) The sum of \$463,700 is appropriated from the general fund to the Department of  
 19 Transportation and Public Facilities, marine vessel operations, to implement the collective  
 20 bargaining agreement with the Marine Engineers' Beneficial Association, representing  
 21 licensed engineers employed by the Alaska marine highway system, for the fiscal year ending  
 22 June 30, 2009.

23 (h) Section 1, ch. 82, SLA 2006, page 91, lines 23 - 24, is amended to read:

24 ALLOCATIONS

25 Petersburg: Airport 19,650,000

26 Runway Safety

27 Area **and Repaving**

28 **Runway** (HD 2)

29 (i) The sum of \$1,700,000 is appropriated from the Alaska capital income fund  
 30 (AS 37.05.565) to the Department of Transportation and Public Facilities for emergency and  
 31 nonroutine repairs associated with the hillside slide at Mile 5, North Tongass Highway, in

1 Ketchikan.

2 (j) The unexpended and unobligated balances, not to exceed \$1,500,000, of the  
 3 appropriations made in sec. 1, ch. 27, SLA 2008, page 39, line 10 (Department of  
 4 Transportation and Public Facilities, administration and support - \$40,992,100), sec. 1, ch. 27,  
 5 SLA 2008, page 40, lines 12 - 13 (Department of Transportation and Public Facilities, design,  
 6 engineering, and construction - \$102,878,700), sec. 1, ch. 27, SLA 2008, page 40, line 32  
 7 (Department of Transportation and Public Facilities, state equipment fleet - \$26,232,000), sec.  
 8 1, ch. 27, SLA 2008, page 41, lines 3 - 4 (Department of Transportation and Public Facilities,  
 9 highways, aviation, and facilities - \$141,887,200), and sec. 1, ch. 27, SLA 2008, page 42, line  
 10 9 (Department of Transportation and Public Facilities, marine highway system -  
 11 \$120,823,700) are reappropriated to the Department of Transportation and Public Facilities to  
 12 pay the costs of removing snow from Anchorage sidewalks and to pay service agreements  
 13 with the state equipment fleet, for the fiscal year ending June 30, 2009.

14 (k) Section 28(e), ch. 11, SLA 2008, is amended to read:

15 (e) The sum of \$500,000 is appropriated from the general fund to the  
 16 Department of Transportation and Public Facilities, central region support services, for  
 17 costs related to Environmental Protection Agency enforcement actions and settlement  
 18 costs, for the fiscal years ending June 30, 2008, [AND] June 30, 2009, **and June 30,**  
 19 **2010.**

20 (l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund  
 21 (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a  
 22 new Ketchikan airport ferry to replace the M/V Bob Ellis.

23 (m) The sum of \$800,000 is appropriated from the commercial vessel passenger tax  
 24 account (AS 43.52.230) to the Department of Transportation and Public Facilities for  
 25 emergency and nonroutine repairs for work associated with cleanup of a rockslide on the  
 26 Portage Glacier Highway.

27 (n) The sum of \$2,000,000 is appropriated from the Alaska capital income fund  
 28 (AS 37.05.565) to the Department of Transportation and Public Facilities for Newtok road  
 29 and evacuation shelter material.

30 \* **Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 31 **PROGRAM.** Section 38, ch. 29, SLA 2008, is amended to read:

1           Sec. 38. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT  
 2 GRANT PROGRAM. The amount received by the National Petroleum Reserve -  
 3 Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42  
 4 U.S.C. 6508 by August 31, 2008, estimated to be \$5,300,000, is appropriated from  
 5 that fund to the Department of Commerce, Community, and Economic Development  
 6 for capital project grants under the National Petroleum Reserve - Alaska impact grant  
 7 program to the following municipalities in the amounts stated:

| 8  | MUNICIPALITY        | PROJECT                          | APPROPRIATION         |
|----|---------------------|----------------------------------|-----------------------|
| 9  | North Slope Borough | Emergency operations center      | \$ 317,000            |
| 10 |                     | communication upgrades           |                       |
| 11 |                     | and response tools, equipment,   |                       |
| 12 |                     | supplies, and personal           |                       |
| 13 |                     | protective equipment for         |                       |
| 14 |                     | NPRA village fire departments    |                       |
| 15 | North Slope Borough | Flight equipment, medical        | 500,000               |
| 16 |                     | oxygen generator, equipment,     |                       |
| 17 |                     | vehicles, and supplies for       |                       |
| 18 |                     | search and rescue department     |                       |
| 19 | North Slope Borough | Arctic fox continuing study      | <b><u>348,473</u></b> |
| 20 |                     |                                  | [402,000]             |
| 21 | North Slope Borough | Police officers for NPRA         | 274,000               |
| 22 |                     | impacted communities             |                       |
| 23 | City of Wainwright  | Robert James Community           | 36,000                |
| 24 |                     | Center heating fuel tank         |                       |
| 25 |                     | replacement                      |                       |
| 26 | North Slope Borough | School counselors                | 300,000               |
| 27 | City of Barrow      | Piuraagvik Recreation Center     | 1,300,000             |
| 28 |                     | facility addition design         |                       |
| 29 | City of Barrow      | Public facilities operations and | 985,000               |
| 30 |                     | maintenance                      |                       |
| 31 | North Slope Borough | Water tender                     | 300,000               |

|   |                    |                             |         |
|---|--------------------|-----------------------------|---------|
| 1 | City of Atkasuk    | Local government operations | 238,000 |
| 2 |                    | and youth center            |         |
| 3 | City of Wainwright | Wainwright local government | 188,000 |
| 4 |                    | operations                  |         |
| 5 | City of Wainwright | Wainwright youth program    | 125,000 |
| 6 | City of Nuiqsut    | Local government operations | 285,000 |
| 7 |                    | and maintenance             |         |
| 8 | City of Nuiqsut    | Youth recreation            | 50,000  |

9 \* **Sec. 16.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 27(l), ch. 27, SLA  
10 2008, is amended to read:

11 (l) The sum of **\$19,717,125** [\$22,424,525] is appropriated from the general  
12 fund to the Department of Administration for the fiscal year ending June 30, 2009, for  
13 payment of obligations and fees for the following facilities:

| 14 | FACILITY                                     | ALLOCATION               |
|----|--|--------------------------|
| 15 | (1) Anchorage Jail                           | \$ 5,091,125             |
| 16 | (2) <b><u>Goose Creek</u></b> [SPRING CREEK] | <b><u>14,626,000</u></b> |
| 17 | Correctional Center                          | [1,755,600]              |
| 18 | [(3) YUKON KUSKOKWIM CORRECTIONAL            | [951,800]                |
| 19 | CENTER                                       |                          |
| 20 | (4) POINT MACKENZIE CORRECTIONAL             | [14,626,000]             |
| 21 | FARM]  |                          |

22 (b) Section 27(n), ch. 27, SLA 2008, is amended to read:

23 (n) The sum of **\$95,005,361** [\$97,021,161] is appropriated to the Department  
24 of Education and Early Development for state aid for costs of school construction  
25 under AS 14.11.100 from the following sources:

|    |  |                            |
|----|--|----------------------------|
| 26 | Alaska debt retirement fund (AS 37.15.011) | <b><u>\$71,005,361</u></b> |
| 27 |  | [\$73,621,161]             |
| 28 | School fund (AS 43.50.140)                 | <b><u>24,000,000</u></b>   |
| 29 |  | [23,400,000]               |

30 (c) Section 27(g), ch. 27, SLA 2008, is amended to read:

31 (g) The sum of \$50,027,400 is appropriated to the state bond committee for

1 the fiscal year ending June 30, 2009, for payment of debt service and trustee fees on  
 2 outstanding international airports revenue bonds from the following sources in the  
 3 amounts stated:

| 4 | SOURCE   | AMOUNT                     |
|---|--|----------------------------|
| 5 | International Airports Revenue Fund                    | <b><u>\$21,827,400</u></b> |
| 6 | (AS 37.15.430)   | [\$46,827,400]             |
| 7 | Passenger facility charge                              | 3,200,000                  |
| 8 | <b><u>International Airports Construction Fund</u></b> | <b><u>25,000,000</u></b>   |
| 9 | <b><u>(AS 37.15.420)</u></b>                           |                            |

10 (d) Section 14, ch. 29, SLA 2008, page 177, lines 12 - 15, is amended to read:

|    |   |                          |
|----|---|--------------------------|
| 11 | 1027 International Airports Revenue Fund      | <b><u>45,165,000</u></b> |
| 12 |   | [20,165,000]             |
| 13 | 1061 Capital Improvement Project Receipts     | 400,000                  |
| 14 | 1108 Statutory Designated Program Receipts    | 46,500,000               |
| 15 | 1112 International Airports Construction Fund | <b><u>3,577,055</u></b>  |
| 16 |   | [28,577,055]             |

17 \* **Sec. 17. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by  
 18 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,  
 19 2008 (AR 37313-08 Fire General Fund), are ratified in the amount of \$1,470,229.86.

20 (b) The following departmental expenditures made in fiscal years 2005, 2006, 2007,  
 21 and 2008 are ratified to reverse the negative account balances in the Alaska state accounting  
 22 system in the amount listed for the AR number. The appropriations from which these  
 23 expenditures were actually paid are amended by increasing those appropriations by the  
 24 amount listed, as follows:

25 Department of Corrections

26 (1) AR 51299-06 Offender Tracking Information System \$ 59,856.00

27 System Development

28 Department of Education and Early Development

29 (2) AR 17722-07 Student and School Achievement 3,954.34

30 Department of Health and Social Services

31 (3) AR 22729-05 Integrated Strategic Planning 710.00

|   |  |           |
|---|--|-----------|
| 1 | (4) AR 22733-05 Transitions to Work                    | 6.49      |
| 2 | Department of Public Safety                            |           |
| 3 | (5) AR 47180-08 Domestic Violence and                  | 29,544.44 |
| 4 | Sexual Assault   |           |
| 5 | Department of Transportation and Public Facilities     |           |
| 6 | (6) AR 57538-06 Anchorage Airport Safety               | 9,773.65  |
| 7 | (7) AR 68983-08 SHSGP Critical Infrastructure Upgrades | 4,158.00  |

8 \* **Sec. 18.** ALASKA CAPITAL INCOME FUND. (a) The unexpended and unobligated  
9 balances of the following appropriations are reappropriated to the Alaska capital income fund  
10 (AS 37.05.565):

11 (1) sec. 53(c), ch. 2, FSSLA 1999 (Department of Transportation and Public  
12 Facilities, state matching funds for federal-aid highway projects);

13 (2) sec. 1, ch. 82, SLA 2006, page 84, lines 23 - 24 (Anchorage, Hillcrest  
14 Bridge repairs - \$192,600);

15 (3) sec. 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and allocated on page  
16 160, lines 32 - 33 (Yakutat, multi-purpose dock - \$555,000);

17 (4) sec. 7, ch. 82, SLA 2006, page 128, lines 22 - 23 (Willow, Fishhook Road  
18 plowing - \$41,000);

19 (5) sec. 1, ch. 82, SLA 2006, page 73, lines 31 - 33 (Department of Health and  
20 Social Services, ready to read, ready to learn program development - \$250,000);

21 (6) sec. 1, ch. 82, SLA 2006, page 75, lines 11 - 12 (Department of Military  
22 and Veterans' Affairs, Alaska Military Youth Academy expansion - \$7,500,000);

23 (7) sec. 7, ch. 82, SLA 2006, page 127, lines 26 - 28 (Department of Natural  
24 Resources, Juneau subport asbestos abatement - mental health trust settlement - \$625,300);

25 (8) sec. 4, ch. 30, SLA 2007, page 94, lines 25 - 26 (Department of Health and  
26 Social Services, Anchorage Pioneers' Home safety upgrades - \$25,000);

27 (9) sec. 1, ch. 82, SLA 2003, page 33, lines 9 - 11 (Department of Public  
28 Safety, Fairbanks Public Safety Building, indoor firing range lead removal - \$66,000);

29 (10) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
30 lines 12 - 14, as amended by sec. 50(a)(22), ch. 30, SLA 2007 (Department of Transportation  
31 and Public Facilities, Nome warm storage building);

1 (11) sec. 131, ch. 139, SLA 1998, page 56, lines 17 - 18 (Department of  
2 Transportation and Public Facilities, federal emergency and contingency projects -  
3 \$8,888,900);

4 (12) sec. 1, ch. 82, SLA 2006, page 84, line 33, through page 85, line 5  
5 (Department of Transportation and Public Facilities, Clark Wolverine Road 0-1.6 base work,  
6 ditching and overlay pavement from Glenn Highway Up Hill - \$150,000);

7 (13) sec. 20(b), ch. 30, SLA 2007 (Department of Transportation and Public  
8 Facilities, Thompson Pass refueling station - \$150,000);

9 (14) sec. 1, ch. 3, FSSLA 2005, page 3, lines 29 - 30 (Department of  
10 Commerce, Community, and Economic Development, organization grants - \$75,000);

11 (15) sec. 1, ch. 82, SLA 2006, page 65, lines 25 - 27 (Department of  
12 Education and Early Development, demolition and site restoration, Northern Lights School -  
13 \$50,000);

14 (16) sec. 4, ch. 30, SLA 2007, page 89, lines 24 - 25 (Department of  
15 Education and Early Development, Pedro Bay old school demolition - \$350,000);

16 (17) sec. 4, ch. 30, SLA 2007, page 98, lines 30 - 32 (Department of Natural  
17 Resources, Juneau subport abatement phase 2 - mental health trust settlement - \$725,000);

18 (18) sec. 50(a)(34), ch. 30, SLA 2007 (Department of Transportation and  
19 Public Facilities, Nome warm storage building);

20 (19) sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on page 56,  
21 lines 18 - 20 (Anchorage, New Seward Highway at Dimond Interchange capacity  
22 improvement - \$5,095,086);

23 (20) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on  
24 page 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007 (Department of  
25 Transportation and Public Facilities, Nome warm storage building);

26 (21) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,  
27 lines 26 - 28 (Anchorage, Dowling Road reconstruction: Lake Otis Parkway to Old Seward  
28 Highway - \$3,572,606);

29 (22) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,  
30 line 33, through page 57, line 3 (Anchorage, Old Seward Highway reconstruction -  
31 \$12,641,530);

1 (23) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on  
 2 page 69, lines 31 - 32 (Department of Transportation and Public Facilities, National Highway  
 3 System (NHS) state match - \$22,602,059).

4 (b) The unexpended and unobligated balance, not to exceed \$98,056, of the  
 5 appropriation made in sec. 60, ch. 3, FSSLA 2005, page 140, lines 24 - 26 (Alaska Gateway,  
 6 Dot Lake School mechanical upgrade - \$1,087,118) is reappropriated to the Alaska capital  
 7 income fund (AS 37.05.565).

8 (c) The unexpended and unobligated balance, not to exceed \$54,753, of the  
 9 appropriation made in sec. 60, ch. 3, FSSLA 2005, page 142, lines 13 - 14 (Southeast Island,  
 10 Thorne Bay house access ramp - \$141,415) is reappropriated to the Alaska capital income  
 11 fund (AS 37.05.565).

12 \* **Sec. 19. NATURAL GAS PIPELINE.** (a) The sum of \$4,322,000 is appropriated from the  
 13 Alaska capital income fund (AS 37.05.565) to the Office of the Governor for the development  
 14 of an in-state natural gas pipeline.

15 (b) The unexpended and unobligated balance, estimated to be \$2,700,000, of the  
 16 appropriation made in sec. 8, ch. 1, 4SSLA 2008 (Department of Natural Resources, gas  
 17 pipeline implementation - \$5,500,000) is reappropriated to the Office of the Governor for the  
 18 development of an in-state natural gas pipeline.

19 (c) For the appropriations made in (a) and (b) of this section, it is the intent of the  
 20 legislature that

21 (1) the funds be used solely to plan, coordinate, and facilitate construction,  
 22 ownership, and management of a natural gas pipeline serving Fairbanks, the Southcentral  
 23 region of the state, and other communities wherever practicable, connecting with or  
 24 enhancing the existing gas pipeline system, and reaching to tidewater;

25 (2) the funds be used for a full alternative analysis of possible routes;

26 (3) an economically feasible in-state pipeline and any connecting lines serve  
 27 industrial, residential, and utility customers along the entire route, including any other regions  
 28 of the state that could be served at commercially feasible rates;

29 (4) the Office of the Governor use the appropriations to

30 (A) coordinate with entities that could build, own, and operate the line;

31 (B) assist with preparing cost estimates for the project to determine its

1 economic feasibility and cost to consumers;

2 (C) apply for and obtain right-of-way permits for the project route,  
3 with the intent that the state would transfer the permits to, and receive compensation  
4 for the permits from, the entity best able to complete the project;

5 (D) work with other entities to promote the gas supply and gas  
6 purchase contracts that would be required for the project to be commercially viable;

7 (5) the coordination effort by the Office of the Governor use, to the fullest  
8 extent possible, any and all existing work by other state agencies before contracting for new  
9 reports, research, and analyses, and that the coordination effort by the Office of the Governor  
10 not expand beyond the scope of coordinating interests to build, own, and operate the gas line;

11 (6) the Office of the Governor submit written monthly reports to the president  
12 of the senate, the speaker of the house of representatives, and all legislators, listing all current  
13 and future contracts executed for development of an in-state natural gas pipeline and  
14 specifying the scope of work and contract amount, a cumulative total monthly of all funds  
15 spent for development of an in-state natural gas pipeline, reporting progress to date on the  
16 project work plan, and presenting a work plan for each subsequent month.

17 \* **Sec. 20. FUND TRANSFER.** An amount equal to 20 percent of the revenue collected  
18 under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the general fund to  
19 the community revenue sharing fund (AS 29.60.850).

20 \* **Sec. 21. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) The sum of  
21 \$1,111,914,700 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of  
22 the State of Alaska) to the public education fund (AS 14.17.300).

23 (b) The appropriation made by (a) of this section is made under art. IX, sec. 17(c),  
24 Constitution of the State of Alaska.

25 \* **Sec. 22. CONTINGENCIES.** (a) Sections 14(f) and 14(g) of this Act are contingent on  
26 ratification by the members of the respective collective bargaining unit of its collective  
27 bargaining agreement.

28 (b) Section 7(e) of this Act is contingent on passage by the Twenty-Sixth Alaska State  
29 Legislature in the First Regular Session and enactment into law of a version of HB 172  
30 relating to the education loan fund.

31 (c) Section 11(b) of this Act is contingent on passage by the Twenty-Sixth Alaska

1 State Legislature in the First Regular Session and enactment into law of a version of SB 89  
2 relating to retirement benefits for members of the Alaska Territorial Guard.

3 (d) Section 8(f) of this Act is contingent on passage by the Twenty-Sixth Alaska State  
4 Legislature in the First Regular Session and enactment into law of a version of HB 141  
5 relating to the Interstate Compact for Juveniles.

6 (e) Section 13(d) of this Act is contingent on passage by the Twenty-Sixth Alaska  
7 State Legislature in the First Regular Session and enactment into law of a version of SB 171  
8 relating to deceased permanent fund dividend applicants.

9 \* **Sec. 23. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 5, 7(a),  
10 7(b), 7(c), 8(c), 8(d), 11(a), 14(a), 14(c), 14(i), 14(l), 14(m), and 14(n) of this Act are for  
11 capital projects and lapse under AS 37.25.020.

12 (b) The appropriations made by secs. 18, 20, and 21 of this Act are for the  
13 capitalization of funds and do not lapse.

14 (c) Section 12 of this Act lapses June 30, 2011.

15 (d) Section 14(e) of this Act lapses June 30, 2014.

16 (e) The appropriations made by sec. 19 of this Act lapse February 28, 2010.

17 \* **Sec. 24. RETROACTIVITY.** (a) Section 14(i) of this Act is retroactive to February 10,  
18 2009.

19 (b) Section 14(m) of this Act is retroactive to April 11, 2009.

20 \* **Sec. 25.** Sections 5(d), 6, and 9(a) - (d) of this Act take effect June 30, 2009.

21 \* **Sec. 26.** Sections 5(c), 8(f), 13(d), 14(n), 20, and 21 of this Act take effect July 1, 2009.

22 \* **Sec. 27.** Except as provided in secs. 25 and 26 of this Act, this Act takes effect April 19,  
23 2009.