

**CS FOR HOUSE BILL NO. 113(FIN) am(brf sup maj fld)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SIXTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Amended: 4/10/09**

**Offered: 4/7/09**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making supplemental appropriations, capital appropriations, and other**  
2 **appropriations; amending appropriations; making appropriations to capitalize funds;**  
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009,  
 4 unless otherwise indicated.

	Appropriation	General	Other	
	Allocations	Items	Funds	
	*****	*****		
	*****	<b>Department of Administration</b>	*****	
	*****	*****		
10	<b>Centralized Administrative</b>	<b>296,500</b>	<b>-107,600</b>	<b>404,100</b>
11	<b>Services</b>			
12	Retirement and Benefits	46,500		
13	Group Health Insurance	250,000		
14	<b>Special Systems</b>	<b>85,000</b>	<b>85,000</b>	
15	Elected Public Officers	85,000		
16	Retirement System Benefits			
17	<b>Legal and Advocacy Services</b>	<b>1,033,000</b>	<b>1,000,000</b>	<b>33,000</b>
18	Office of Public Advocacy	33,000		
19	Public Defender Agency	1,000,000		
20	<b>Motor Vehicles</b>	<b>562,800</b>		<b>562,800</b>
21	Motor Vehicles	562,800		
22	*****	*****		
23	*****	<b>Department of Corrections</b>	*****	
24	*****	*****		
25	<b>Population Management</b>		<b>-1,000,000</b>	<b>1,000,000</b>
26	Anchorage Correctional	0		
27	Complex			
28	<b>Inmate Health Care</b>	<b>1,405,800</b>	<b>1,405,800</b>	
29	Inmate Health Care	1,405,800		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Fish and Game</b>	
	*****	*****	
<b>Commercial Fisheries</b>		<b>-173,000</b>	<b>-173,000</b>
Commercial Fisheries	-173,000		
Special Projects			
<b>Wildlife Conservation</b>			
Wildlife Conservation	0		
Special Projects			
<b>Administration and Support</b>		<b>151,000</b>	<b>151,000</b>
Administrative Services	145,000		
Fish and Game Boards and Advisory Committees	6,000		
<b>Habitat</b>		<b>22,000</b>	<b>22,000</b>
Habitat	22,000		
	*****	*****	
	*****	<b>Office of the Governor</b>	
	*****	*****	
<b>Executive Operations</b>		<b>-390,000</b>	<b>-390,000</b>
Executive Office	-390,000		
	*****	*****	
	*****	<b>Department of Health and Social Services</b>	
	*****	*****	
<b>Alaska Pioneer Homes</b>		<b>-740,000</b>	<b>740,000</b>
Pioneer Homes	0		
<b>Behavioral Health</b>		<b>-16,200,000</b>	<b>-15,625,300</b>
Behavioral Health Medicaid Services	-16,200,000		
<b>Children's Services</b>		<b>105,800</b>	<b>-1,900</b>
Children's Medicaid Services	0		<b>107,700</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Children's Services	0		
4	Management			
5	Front Line Social Workers	0		
6	Foster Care Base Rate	0		
7	Foster Care Special Need	105,800		
8	<b>Health Care Services</b>		<b>-2,000,000</b>	<b>-27,503,000</b>
9	Adult Preventative Dental	0		
10	Medicaid Services			
11	Medicaid Services	-2,000,000		
12	<b>Juvenile Justice</b>		<b>250,300</b>	<b>250,300</b>
13	Probation Services	250,300		
14	<b>Public Assistance</b>		<b>9,900,000</b>	<b>9,900,000</b>
15	Energy Assistance Program	9,900,000		
16	<b>Public Health</b>		<b>4,347,800</b>	<b>-4,347,800</b>
17	Nursing	0		
18	Women, Children and Family	0		
19	Health			
20	<b>Senior and Disabilities</b>		<b>-10,800,000</b>	<b>-25,111,400</b>
21	<b>Services</b>			<b>14,311,400</b>
22	Senior and Disabilities	-10,800,000		
23	Medicaid Services			
24	<b>Departmental Support</b>		<b>500,000</b>	<b>1,948,000</b>
25	<b>Services</b>			<b>-1,448,000</b>
26	Commissioner's Office	500,000		
27	Administrative Support	0		
28	Services			
29	Information Technology	0		
30	Services			
31	*****		*****	
32	***** <b>Department of Labor and Workforce Development</b> *****			
33	*****		*****	

	Appropriation	General	Other
	Allocations	Items	Funds
3	<b>Workforce Development</b>		<b>-699,600</b>
4	Unemployment Insurance	0	
5	*****		*****
6	***** <b>Department of Military and Veterans Affairs</b> *****		
7	*****		*****
8	<b>Military and Veteran's</b>	<b>800,000</b>	<b>800,000</b>
9	<b>Affairs</b>		
10	Army Guard Facilities	500,000	
11	Maintenance		
12	Air Guard Facilities	300,000	
13	Maintenance		
14	*****		*****
15	***** <b>Department of Natural Resources</b> *****		
16	*****		*****
17	<b>Resource Development</b>	<b>390,000</b>	<b>390,000</b>
18	Commissioner's Office	390,000	
19	*****		*****
20	***** <b>Department of Public Safety</b> *****		
21	*****		*****
22	<b>Fire and Life Safety</b>	<b>600</b>	<b>600</b>
23	Fire and Life Safety	600	
24	Operations		
25	<b>Alaska State Troopers</b>	<b>1,693,600</b>	<b>1,693,600</b>
26	Special Projects	1,700	
27	Alaska Bureau of Judicial	663,300	
28	Services		
29	Prisoner Transportation	300,000	
30	Narcotics Task Force	1,200	
31	Alaska State Trooper	367,900	
32	Detachments		
33	Alaska Bureau of	2,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Investigation		
4	Alaska Bureau of Alcohol	7,500	
5	and Drug Enforcement		
6	Alaska Wildlife Troopers	8,400	
7	Alaska Wildlife Troopers	318,800	
8	Aircraft Section		
9	Alaska Wildlife Troopers	21,200	
10	Marine Enforcement		
11	Alaska Wildlife Troopers	700	
12	Investigations		
13	<b>Statewide Support</b>	<b>700</b>	<b>700</b>
14	Training Academy	700	
15	*****	*****	
16	***** Department of Revenue *****		
17	*****	*****	
18	<b>Taxation and Treasury</b>	<b>-165,000</b>	<b>-165,000</b>
19	Alaska Retirement	-165,000	
20	Management Board		
21	<b>Alaska Housing Finance</b>	<b>959,700</b>	<b>959,700</b>
22	<b>Corporation</b>		
23	AHFC Operations	959,700	
24	*****	*****	
25	***** Department of Transportation & Public Facilities *****		
26	*****	*****	
27	<b>Administration and Support</b>	<b>277,300</b>	<b>41,000</b>
28	Central Region Support	41,000	
29	Services		
30	International Airport	-16,200	
31	Systems Office		
32	Measurement Standards &	252,500	
33	Commercial Vehicle		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1	Enforcement			
2	<b>State Equipment Fleet</b>		<b>1,991,000</b>	<b>1,991,000</b>
3	State Equipment Fleet	1,991,000		
4	<b>Highways, Aviation and</b>		<b>1,264,300</b>	<b>1,264,300</b>
5	<b>Facilities</b>			
6	Central Region Highways and	1,114,300		
7	Aviation			
8	Northern Region Highways	150,000		
9	and Aviation			
10	<b>International Airports</b>		<b>-2,136,700</b>	<b>-2,136,700</b>
11	Anchorage Airport	-281,000		
12	Administration			
13	Anchorage Airport	-800,000		
14	Facilities			
15	Anchorage Airport Field and	-400,000		
16	Equipment Maintenance			
17	Anchorage Airport	-80,000		
18	Operations			
19	Anchorage Airport Safety	-254,000		
20	Fairbanks Airport Field and	-157,400		
21	Equipment Maintenance			
22	Fairbanks Airport	-117,000		
23	Operations			
24	Fairbanks Airport Safety	-47,300		
25		*****	*****	
26		*****	*****	
27		*****	*****	
28		*****	*****	
29		*****	*****	
30	<b>Alaska Court System</b>		<b>390,000</b>	<b>390,000</b>
31	Trial Courts	390,000		
32	<b>Commission on Judicial</b>		<b>33,200</b>	<b>33,200</b>
33	<b>Conduct</b>			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Commission on Judicial	33,200		
4	Conduct			
5		(SECTION 2 OF THIS ACT BEGINS ON PAGE 9)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1002 Federal Receipts	33,000
6 1004 Unrestricted General Fund Receipts	977,400
7 1017 Group Health and Life Benefits Fund	250,000
8 1029 Public Employees Retirement Trust Fund	120,000
9 1034 Teachers Retirement Trust Fund	34,100
10 1156 Receipt Supported Services	562,800
11 *** Total Agency Funding ***	\$1,977,300
<b>12 Department of Corrections</b>	
13 1002 Federal Receipts	1,000,000
14 1004 Unrestricted General Fund Receipts	-152,700
15 1037 General Fund / Mental Health	558,500
16 *** Total Agency Funding ***	\$1,405,800
<b>17 Department of Fish and Game</b>	
18 1002 Federal Receipts	-100,000
19 1007 Interagency Receipts	-110,000
20 1018 Exxon Valdez Oil Spill Trust	50,000
21 1108 Statutory Designated Program Receipts	160,000
22 *** Total Agency Funding ***	\$0
<b>23 Office of the Governor</b>	
24 1004 Unrestricted General Fund Receipts	-390,000
25 *** Total Agency Funding ***	\$-390,000
<b>26 Department of Health and Social Services</b>	
27 1002 Federal Receipts	-4,400,000
28 1003 General Fund Match	-69,467,700
29 1004 Unrestricted General Fund Receipts	7,032,200
30 1007 Interagency Receipts	-6,116,100
31 1156 Receipt Supported Services	740,000

1	1212 Federal Stimulus: ARRA 2009	53,967,700
2	*** Total Agency Funding ***	\$-18,243,900
3	<b>Department of Labor and Workforce Development</b>	
4	1002 Federal Receipts	699,600
5	1004 Unrestricted General Fund Receipts	-699,600
6	*** Total Agency Funding ***	\$0
7	<b>Department of Military and Veterans Affairs</b>	
8	1002 Federal Receipts	800,000
9	*** Total Agency Funding ***	\$800,000
10	<b>Department of Natural Resources</b>	
11	1004 Unrestricted General Fund Receipts	390,000
12	*** Total Agency Funding ***	\$390,000
13	<b>Department of Public Safety</b>	
14	1004 Unrestricted General Fund Receipts	1,694,900
15	*** Total Agency Funding ***	\$1,694,900
16	<b>Department of Revenue</b>	
17	1002 Federal Receipts	1,634,000
18	1017 Group Health and Life Benefits Fund	890,000
19	1029 Public Employees Retirement Trust Fund	-807,600
20	1034 Teachers Retirement Trust Fund	-245,200
21	1042 Judicial Retirement System	-1,500
22	1045 National Guard Retirement System	-700
23	1103 Alaska Housing Finance Corporation Receipts	-674,300
24	*** Total Agency Funding ***	\$794,700
25	<b>Department of Transportation &amp; Public Facilities</b>	
26	1004 Unrestricted General Fund Receipts	1,305,300
27	1026 Highways Equipment Working Capital Fund	1,991,000
28	1027 International Airports Revenue Fund	-2,152,900
29	1156 Receipt Supported Services	252,500
30	*** Total Agency Funding ***	\$1,395,900
31	<b>Alaska Court System</b>	

1	1004 Unrestricted General Fund Receipts	423,200
2	*** Total Agency Funding ***	\$423,200
3	***** Total Budget *****	\$-9,752,100
4	(SECTION 3 OF THIS ACT BEGINS ON PAGE 12)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	-69,467,700
6 1004 Unrestricted General Fund Receipts	10,580,700
7 1037 General Fund / Mental Health	558,500
8 ***Total General Funds***	\$-58,328,500
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	-333,400
11 1212 Federal Stimulus: ARRA 2009	53,967,700
12 ***Total Federal Funds***	\$53,634,300
13 <b>Other Non-Duplicated Funds</b>	
14 1017 Group Health and Life Benefits Fund	1,140,000
15 1018 Exxon Valdez Oil Spill Trust	50,000
16 1027 International Airports Revenue Fund	-2,152,900
17 1029 Public Employees Retirement Trust Fund	-687,600
18 1034 Teachers Retirement Trust Fund	-211,100
19 1042 Judicial Retirement System	-1,500
20 1045 National Guard Retirement System	-700
21 1103 Alaska Housing Finance Corporation Receipts	-674,300
22 1108 Statutory Designated Program Receipts	160,000
23 1156 Receipt Supported Services	1,555,300
24 ***Total Other Non-Duplicated Funds***	\$-822,800
25 <b>Duplicated Funds</b>	
26 1007 Interagency Receipts	-6,226,100
27 1026 Highways Equipment Working Capital Fund	1,991,000
28 ***Total Duplicated Funds***	\$-4,235,100

29 (SECTION 4 OF THIS ACT BEGINS ON PAGE 13)

\* **Sec. 4.** DEPARTMENT OF ADMINISTRATION. The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec. 13(c), ch. 30, SLA 2007, by sec. 61(d), ch. 30, SLA 2007, and by sec. 34(a), ch. 29, SLA 2008, lapses June 30, 2010.

\* **Sec. 5.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$890,000 is appropriated from the receipts of functions related to banking, securities, and corporations (AS 37.05.146(c)(34)) to the Department of Commerce, Community, and Economic Development for a banking and securities management system.

(b) The sum of \$630,000 is appropriated from the receipts of functions related to business licensing and license endorsements (AS 37.05.146(c)(52)) to the Department of Commerce, Community, and Economic Development for a secretary of state knowledge base system.

\* **Sec. 6.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section 13, ch. 29, SLA 2008, page 136, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<b>Major Maintenance Grant Fund</b>	<b><u>81,757,216</u></b>	<b><u>81,757,216</u></b>
<b>(AS 14.11.007)</b>	<b>[81,364,724]</b>	<b>[81,364,724]</b>

(b) Section 13, ch. 29, SLA 2008, page 137, lines 17 - 19, is amended to read:

ALLOCATIONS	
Maudry J. Sommers	<b><u>7,457,381</u></b>
K-12 School Major	[7,064,889]
Maintenance (HD 6)	

(c) Section 13, ch. 29, SLA 2008, page 136, lines 13 - 23, is amended to read:

	APPROPRIATION	GENERAL	
	ALLOCATIONS	ITEMS	FUND
<b>School Construction Grant</b>		<b><u>125,109,759</u></b>	<b><u>125,109,759</u></b>
<b>Fund (AS 14.11.005)</b>		<b>[106,421,074]</b>	<b>[106,421,074]</b>
Susitna Valley High School	19,099,558		
Replacement (HD 13-16)			
Marshall K-12 School	35,554,900		

1	Replacement (HD 6)	
2	Chaptnguak K-12 Renovation	44,182,623
3	and Addition, Chefornak	
4	(HD 38)	
5	Kobuk K-12 Renovation/	7,583,993
6	Addition (HD 40)	
7	<b><u>Kalskag High School</u></b>	<b><u>18,688,685</u></b>
8	<b><u>Replacement (HD 38)</u></b>	

9 (d) Section 12, ch. 27, SLA 2008, is amended to read:

10 Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

11 The sum of **\$2,500,000** [\$4,800,000] is appropriated from the general fund to the  
 12 Department of Education and Early Development for the school incentive program for  
 13 the fiscal year ending June 30, 2009.

14 \* **Sec. 7.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount  
 15 necessary, estimated to be \$500,000, to repay the United States Department of Health and  
 16 Human Services, Centers for Medicare and Medicaid Services, the federal share of  
 17 overpayments for Medicaid provider services identified as a result of payment error rate audit  
 18 findings is appropriated from the general fund, estimated to be \$450,000, and from statutory  
 19 designated program receipts, estimated to be \$50,000, to the Department of Health and Social  
 20 Services for the fiscal year ending June 30, 2009.

21 (b) Section 4, ch. 29, SLA 2007, page 13, lines 10 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 MH Southcentral Foundation [EKLUTNA]	7,000,000	7,000,000
25 Residential Psychiatric Treatment Center -		
26 Match for Bring the Kids Home (HD 13-16)		

27 (c) The unexpended and unobligated balance, estimated to be \$944,400, of the  
 28 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of  
 29 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated  
 30 to the Department of Health and Social Services for renovation of the McLaughlin Youth  
 31 Center to meet safety and security needs, phase 1.

(d) The unexpended and unobligated balance, estimated to be \$222,022, of the appropriation made in sec. 1(a), ch. 131, SLA 2000, and allocated on page 2, line 9 (Kashunamiut, Chevak school replacement - \$28,273,000) is reappropriated to the Department of Health and Social Services for renovation of the McLaughlin Youth Center to meet safety and security needs, phase 1.

(e) Section 13, ch. 29, SLA 2008, page 149, lines 24 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
McLaughlin Youth Center	<u>18,337,300</u>	<u>4,033,800</u>	<u>14,303,500</u>
Renovation to Meet Safety and Security Needs, Phase 1 (HD 17-32)	[19,503,700]	[19,503,700]	

\* **Sec. 8.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec. 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce Development, commissioner's office, for gas pipeline activities for the fiscal year ending June 30, 2010.

(b) The unexpended and unobligated balance, not to exceed \$145,000, of the appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec. 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce Development, labor market information, for gas pipeline activities for the fiscal year ending June 30, 2010.

(c) The unexpended and unobligated balance, not to exceed \$80,000, of the appropriation made in sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, as amended by sec. 34(e), ch. 29, SLA 2008 (Department of Labor and Workforce Development, HB 177, natural gas pipeline project - \$850,000) is reappropriated to the Department of Labor and Workforce Development, business services, for gas pipeline activities for the fiscal year ending June 30, 2010.

(d) The unexpended and unobligated balance, not to exceed \$85,000, of the

1 appropriation made in sec. 1, ch. 27, SLA 2008, page 28, line 22, and allocated on line 27  
 2 (Department of Labor and Workforce Development, workforce development, Alaska  
 3 Workforce Investment Board - \$543,600) is reappropriated to the Department of Labor and  
 4 Workforce Development, Alaska Workforce Investment Board, for gas pipeline activities for  
 5 the fiscal year ending June 30, 2010.

6 (e) Section 71, ch. 29, SLA 2008, is amended to read:

7 Sec. 71. TECHNICAL VOCATIONAL EDUCATION PROGRAM. The  
 8 following amounts are appropriated from the Alaska technical and vocational  
 9 education program account (AS 23.15.830) [(AS 37.10.200)] to the following state  
 10 agencies for operating expenditures for the institutions listed in AS 23.15.835(d),  
 11 added by sec. 2, ch. 47, SLA 2008 [A VERSION OF HB 2, TWENTY-FIFTH  
 12 ALASKA STATE LEGISLATURE], for programs consistent with AS 23.15.820 -  
 13 23.15.850 for the fiscal year ending June 30, 2009:

	APPROPRIATION
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
	\$1,704,300
	120,200
	1,180,700

24 (f) If the amount available for appropriation in (a) - (c) of this section is less than  
 25 \$325,000, the reappropriations made in (a) - (c) of this section shall be reduced in proportion  
 26 to the amount of the shortfall.

27 \* **Sec. 9.** DEPARTMENT OF LAW. (a) The sum of \$1,351,361 is appropriated from the  
 28 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
 29 purpose of paying judgments and settlements against the state for the fiscal year ending  
 30 June 30, 2009.

31 (b) The amount necessary, after application of the amount appropriated in (a) of this

1 section, to pay judgments awarded against the state on or before June 30, 2009, is  
 2 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
 3 general's office, for the purpose of paying judgments against the state for the fiscal year  
 4 ending June 30, 2009.

5 (c) The unexpended and unobligated balance, not to exceed \$1,250,000, of the  
 6 appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference  
 7 on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is  
 8 reappropriated to the Department of Law, statehood defense, for costs associated with  
 9 assessing and protecting the state's interest related to the Endangered Species Act for the  
 10 fiscal years ending June 30, 2009, and June 30, 2010.

11 \* **Sec. 10.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of  
 12 \$2,470,000 is appropriated from federal receipts to the Department of Military and Veterans'  
 13 Affairs for Alaska Military Youth Academy infrastructure improvements.

14 \* **Sec. 11.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
 15 unobligated balance of the appropriation made in sec. 24(p), ch. 159, SLA 2004 (Department  
 16 of Natural Resources, permitting and application processing related to the state gas pipeline  
 17 right-of-way work related to bringing North Slope natural gas to market - \$3,900,000) is  
 18 reappropriated to the Department of Natural Resources for permitting and application  
 19 processing related to the state gas pipeline right-of-way work related to bringing North Slope  
 20 natural gas to market.

21 \* **Sec. 12.** DEPARTMENT OF REVENUE. (a) Section 1(b), ch. 1, 4SSLA 2008, is  
 22 amended to read:

23 (b) The amount necessary to pay **the one-time** [A] \$1,200 resource rebate  
 24 **that increased 2008 permanent fund dividends under sec. 5, ch. 2, 4SSLA 2008,** to  
 25 all eligible individuals and related administrative costs, estimated to be \$744,600,000,  
 26 is appropriated from the general fund to the Department of Revenue for the Alaska  
 27 resource rebate program and related administrative costs [FOR THE FISCAL YEAR  
 28 ENDING JUNE 30, 2009].

29 (b) Section 9, ch. 1, 4SSLA 2008, is amended by adding a new subsection to read:

30 (c) The appropriation made in sec. 1(b) of this Act does not lapse.

31 (c) Section 13, ch. 29, SLA 2008, page 155, line 33, through page 156, line 4, is

1 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 PowerBuilder Replacement <b><u>and SQL</u></b>	300,000	300,000
5 <b><u>Database Evaluation, Equipment,</u></b>		
6 <b><u>and Training</u></b> [FEASIBILITY STUDY]		
7 (HD 1-40)		

8 \* **Sec. 13.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
 9 unexpended and unobligated balances of the following appropriations on the effective date of  
 10 this section are reappropriated to the Department of Transportation and Public Facilities for  
 11 the construction and maintenance in prior fiscal years of Alaska Railroad Corporation  
 12 crossings on state roads:

13 (1) sec. 53, ch. 120, SLA 1980, page 91, line 14, and allocated on page 91,  
 14 line 15, as amended by secs. 130(a) and (b), ch. 105, SLA 1985, and by sec. 115(a)(1), ch.  
 15 139, SLA 1998 (transportation planning - \$10,295,900);

16 (2) sec. 163, ch. 96, SLA 1991, page 42, line 9, as amended by sec. 50(a)(1),  
 17 ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage  
 18 building);

19 (3) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -  
 20 (c), ch. 159, SLA 2004, and by sec. 56(d)(10), ch. 82, SLA 2006 (Department of  
 21 Transportation and Public Facilities, central region highways and aviation for increased  
 22 maintenance costs);

23 (4) sec. 152, ch. 5, FSSLA 1992, page 41, line 22, as amended by sec.  
 24 50(a)(5), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm  
 25 storage building);

26 (5) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31, as amended by sec.  
 27 50(a)(7), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, Nome warm  
 28 storage building);

29 (6) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,  
 30 lines 33 - 34, as amended by sec. 50(a)(11), ch. 30, SLA 2007 (Department of Transportation  
 31 and Public Facilities, Nome warm storage building);

1 (7) sec. 9(a), ch. 103, SLA 1995, as amended by sec. 50(a)(12), ch. 30, SLA  
2 2007 (Department of Transportation and Public Facilities, Nome warm storage building);

3 (8) sec. 84(b)(2), ch. 103, SLA 1995, as amended by sec. 50(a)(13), ch. 30,  
4 SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage  
5 building);

6 (9) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,  
7 lines 11 - 13, as amended by sec. 54(b)(11), ch. 159, SLA 2004 (Department of  
8 Transportation and Public Facilities, construction of Chandalar maintenance station);

9 (10) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,  
10 lines 14 - 15, as amended by sec. 50(a)(14), ch. 30, SLA 2007 (Department of Transportation  
11 and Public Facilities, Nome warm storage building);

12 (11) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,  
13 lines 31 - 32, as amended by sec. 50(a)(15), ch. 30, SLA 2007 (Department of Transportation  
14 and Public Facilities, Nome warm storage building);

15 (12) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,  
16 lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007 (Department of Transportation  
17 and Public Facilities, Nome warm storage building);

18 (13) sec. 46(b)(1), ch. 100, SLA 1997, as amended by sec. 50(a)(18), ch. 30,  
19 SLA 2007 (Department of Transportation and Public Facilities, Nome warm storage  
20 building);

21 (14) sec. 46(b)(2), ch. 100, SLA 1997 (federal-aid aviation projects -  
22 \$305,492);

23 (15) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
24 lines 9 - 12, as amended by sec. 50(a)(19), ch. 30, SLA 2007 (Department of Transportation  
25 and Public Facilities, Nome warm storage building);

26 (16) sec. 131, ch. 139, SLA 1998, page 56, lines 30 - 32 (state match for  
27 previously authorized federal-aid highway projects - \$3,400,000);

28 (17) sec. 131, ch. 139, SLA 1998, page 83, line 13, and allocated on page 83,  
29 lines 14 - 15 (federal-aid aviation state match - \$5,000,000).

30 (b) Section 13, ch. 29, SLA 2008, page 158, lines 21 - 22, is amended to read:

31 APPROPRIATION GENERAL

1	ITEMS	FUND
2 Bridge Repair and Upgrade (HD 3-4)	<b><u>49,600</u></b>	<b><u>49,600</u></b>
3	[400,000]	[400,000]

4 (c) The unexpended and unobligated balance of the appropriation from AHFC  
 5 dividends, estimated to be \$350,400, made in sec. 1, ch. 61, SLA 2001, page 23, lines 26 - 27  
 6 (Emergency Communications: Southeast Upgrade - \$400,400) is reappropriated to the  
 7 Department of Transportation and Public Facilities for Juneau area bridge repair and upgrade.

8 (d) The sum of \$1,601,200 is appropriated from the general fund to the Department of  
 9 Transportation and Public Facilities, marine vessel operations, to implement the collective  
 10 bargaining agreement with the Inlandboatmen's Union of the Pacific, representing the  
 11 unlicensed marine unit, for the fiscal year ending June 30, 2009.

12 (e) The unexpended and unobligated balance, estimated to be \$6,300,000, of the  
 13 appropriation made in sec. 57, ch. 3, FSSLA 2005 (Department of Transportation and Public  
 14 Facilities, multi-year contract for building, runway, and system improvements and to provide  
 15 immediate and long-term operation and maintenance of the Adak air field) is reappropriated  
 16 to the Department of Transportation and Public Facilities for Adak air field maintenance and  
 17 operations.

18 (f) The sum of \$408,200 is appropriated from the general fund to the Department of  
 19 Transportation and Public Facilities, marine vessel operations, to implement the collective  
 20 bargaining agreement with the International Organization of Masters, Mates, and Pilots, for  
 21 the masters, mates, and pilots unit for the fiscal year ending June 30, 2009.

22 (g) The sum of \$463,700 is appropriated from the general fund to the Department of  
 23 Transportation and Public Facilities, marine vessel operations, to implement the collective  
 24 bargaining agreement with the Marine Engineers' Beneficial Association, representing  
 25 licensed engineers employed by the Alaska marine highway system, for the fiscal year ending  
 26 June 30, 2009.

27 (h) Section 1, ch. 82, SLA 2006, page 91, lines 23 - 24, is amended to read:

28 ALLOCATIONS	
29 Petersburg: Airport	19,650,000
30 Runway Safety	
31 Area <b><u>and Repaving</u></b>	

1     **Runway** (HD 2)

2           (i) The sum of \$1,700,000 is appropriated from the Alaska capital income fund  
3 (AS 37.05.565) to the Department of Transportation and Public Facilities for emergency and  
4 nonroutine repairs associated with the hillside slide at Mile 5, North Tongass Highway, in  
5 Ketchikan.

6           (j) The unexpended and unobligated balances, not to exceed \$1,500,000, of the  
7 appropriations made in sec. 1, ch. 27, SLA 2008, page 39, line 10 (Department of  
8 Transportation and Public Facilities, administration and support - \$40,992,100), sec. 1, ch. 27,  
9 SLA 2008, page 40, lines 12 - 13 (Department of Transportation and Public Facilities, design,  
10 engineering, and construction - \$102,878,700), sec. 1, ch. 27, SLA 2008, page 40, line 32  
11 (Department of Transportation and Public Facilities, state equipment fleet - \$26,232,000), sec.  
12 1, ch. 27, SLA 2008, page 41, lines 3 - 4 (Department of Transportation and Public Facilities,  
13 highways, aviation, and facilities - \$141,887,200), sec. 1, ch. 27, SLA 2008, page 41, line 21  
14 (Department of Transportation and Public Facilities, international airports - \$71,143,100), and  
15 sec. 1, ch. 27, SLA 2008, page 42, line 9 (Department of Transportation and Public Facilities,  
16 marine highway system - \$120,823,700) are reappropriated to the Department of  
17 Transportation and Public Facilities to pay the costs of removing snow from Anchorage  
18 sidewalks and to pay service agreements with the state equipment fleet, for the fiscal year  
19 ending June 30, 2009.

20           (k) Section 28(e), ch. 11, SLA 2008, is amended to read:

21           (e) The sum of \$500,000 is appropriated from the general fund to the  
22 Department of Transportation and Public Facilities, central region support services, for  
23 costs related to Environmental Protection Agency enforcement actions and settlement  
24 costs, for the fiscal years ending June 30, 2008, [AND] June 30, 2009, **and June 30,**  
25 **2010.**

26           (l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund  
27 (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a  
28 new Ketchikan airport ferry to replace the M/V Bob Ellis.

29     \* **Sec. 14. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
30 **PROGRAM.** Section 38, ch. 29, SLA 2008, is amended to read:

31           Sec. 38. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT

1 GRANT PROGRAM. The amount received by the National Petroleum Reserve -  
 2 Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42  
 3 U.S.C. 6508 by August 31, 2008, estimated to be \$5,300,000, is appropriated from  
 4 that fund to the Department of Commerce, Community, and Economic Development  
 5 for capital project grants under the National Petroleum Reserve - Alaska impact grant  
 6 program to the following municipalities in the amounts stated:

7	MUNICIPALITY	PROJECT	APPROPRIATION
8	North Slope Borough	Emergency operations center	\$ 317,000
9		communication upgrades	
10		and response tools, equipment,	
11		supplies, and personal	
12		protective equipment for	
13		NPRA village fire departments	
14	North Slope Borough	Flight equipment, medical	500,000
15		oxygen generator, equipment,	
16		vehicles, and supplies for	
17		search and rescue department	
18	North Slope Borough	Arctic fox continuing study	<b><u>348,473</u></b>
19			[402,000]
20	North Slope Borough	Police officers for NPRA	274,000
21		impacted communities	
22	City of Wainwright	Robert James Community	36,000
23		Center heating fuel tank	
24		replacement	
25	North Slope Borough	School counselors	300,000
26	City of Barrow	Piuraagvik Recreation Center	1,300,000
27		facility addition design	
28	City of Barrow	Public facilities operations and	985,000
29		maintenance	
30	North Slope Borough	Water tender	300,000
31	City of Atqasuk	Local government operations	238,000

1		and youth center	
2	City of Wainwright	Wainwright local government	188,000
3		operations	
4	City of Wainwright	Wainwright youth program	125,000
5	City of Nuiqsut	Local government operations	285,000
6		and maintenance	
7	City of Nuiqsut	Youth recreation	50,000

8 \* **Sec. 15.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 27(l), ch. 27, SLA  
9 2008, is amended to read:

10 (l) The sum of **\$19,717,125** [\$22,424,525] is appropriated from the general  
11 fund to the Department of Administration for the fiscal year ending June 30, 2009, for  
12 payment of obligations and fees for the following facilities:

13	FACILITY	ALLOCATION
14	(1) Anchorage Jail	\$ 5,091,125
15	(2) <b><u>Goose Creek</u></b> [SPRING CREEK]	<b><u>14,626,000</u></b>
16	Correctional Center	[1,755,600]
17	[(3) YUKON KUSKOKWIM CORRECTIONAL	[951,800]
18	CENTER	
19	(4) POINT MACKENZIE CORRECTIONAL	[14,626,000]
20	FARM]	

21 (b) Section 27(n), ch. 27, SLA 2008, is amended to read:

22 (n) The sum of **\$95,005,361** [\$97,021,161] is appropriated to the Department  
23 of Education and Early Development for state aid for costs of school construction  
24 under AS 14.11.100 from the following sources:

25	Alaska debt retirement fund (AS 37.15.011)	<b><u>\$71,005,361</u></b>
26		[\$73,621,161]
27	School fund (AS 43.50.140)	<b><u>24,000,000</u></b>
28		[23,400,000]

29 (c) Section 27(g), ch. 27, SLA 2008, is amended to read:

30 (g) The sum of \$50,027,400 is appropriated to the state bond committee for  
31 the fiscal year ending June 30, 2009, for payment of debt service and trustee fees on

1 outstanding international airports revenue bonds from the following sources in the  
2 amounts stated:

3 SOURCE	4 AMOUNT
5 International Airports Revenue Fund	<b><u>\$21,827,400</u></b>
6 (AS 37.15.430)	[\$46,827,400]
7 Passenger facility charge	3,200,000
8 <b><u>International Airports Construction Fund</u></b>	<b><u>25,000,000</u></b>
9 <b><u>(AS 37.15.420)</u></b>	

10 (d) Section 14, ch. 29, SLA 2008, page 177, lines 12 - 15, is amended to read:

11 1027 International Airports Revenue Fund	<b><u>45,165,000</u></b>
	[20,165,000]
12 1061 Capital Improvement Project Receipts	400,000
13 1108 Statutory Designated Program Receipts	46,500,000
14 1112 International Airports Construction Fund	<b><u>3,577,055</u></b>
	[28,577,055]

15  
16 \* **Sec. 16. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by  
17 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,  
18 2008 (AR 37313-08 Fire General Fund), are ratified in the amount of \$1,470,229.86.

19 (b) The following departmental expenditures made in fiscal years 2005, 2006, 2007,  
20 and 2008 are ratified to reverse the negative account balances in the Alaska state accounting  
21 system in the amount listed for the AR number. The appropriations from which these  
22 expenditures were actually paid are amended by increasing those appropriations by the  
23 amount listed, as follows:

24 Department of Corrections

25 (1) AR 51299-06 Offender Tracking Information System \$ 59,856.00

26 System Development

27 Department of Education and Early Development

28 (2) AR 17722-07 Student and School Achievement 3,954.34

29 Department of Health and Social Services

30 (3) AR 22729-05 Integrated Strategic Planning 710.00

31 (4) AR 22733-05 Transitions to Work 6.49

1 Department of Public Safety

2 (5) AR 47180-08 Domestic Violence and 29,544.44

3 Sexual Assault

4 Department of Transportation and Public Facilities

5 (6) AR 57538-06 Anchorage Airport Safety 9,773.65

6 (7) AR 68983-08 SHSGP Critical Infrastructure Upgrades 4,158.00

7 \* **Sec. 17.** ALASKA CAPITAL INCOME FUND. (a) The unexpended and unobligated  
8 balances of the following appropriations are reappropriated to the Alaska capital income fund  
9 (AS 37.05.565):

10 (1) sec. 53(c), ch. 2, FSSLA 1999 (Department of Transportation and Public  
11 Facilities, state matching funds for federal-aid highway projects);

12 (2) sec. 1, ch. 82, SLA 2006, page 84, lines 23 - 24 (Anchorage, Hillcrest  
13 Bridge repairs - \$192,600);

14 (3) sec. 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and allocated on page  
15 160, lines 32 - 33 (Yakutat, multi-purpose dock - \$555,000);

16 (4) sec. 7, ch. 82, SLA 2006, page 128, lines 22 - 23 (Willow, Fishhook Road  
17 plowing - \$41,000);

18 (5) sec. 1, ch. 82, SLA 2006, page 73, lines 31 - 33 (Department of Health and  
19 Social Services, ready to read, ready to learn program development - \$250,000);

20 (6) sec. 1, ch. 82, SLA 2006, page 75, lines 11 - 12 (Department of Military  
21 and Veterans' Affairs, Alaska Military Youth Academy expansion - \$7,500,000);

22 (7) sec. 7, ch. 82, SLA 2006, page 127, lines 26 - 28 (Department of Natural  
23 Resources, Juneau support asbestos abatement - mental health trust settlement - \$625,300);

24 (8) sec. 4, ch. 30, SLA 2007, page 94, lines 25 - 26 (Department of Health and  
25 Social Services, Anchorage Pioneers' Home safety upgrades - \$25,000);

26 (9) sec. 1, ch. 82, SLA 2003, page 33, lines 9 - 11 (Department of Public  
27 Safety, Fairbanks Public Safety Building, indoor firing range lead removal - \$66,000);

28 (10) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
29 lines 12 - 14, as amended by sec. 50(a)(22), ch. 30, SLA 2007 (Department of Transportation  
30 and Public Facilities, Nome warm storage building);

31 (11) sec. 131, ch. 139, SLA 1998, page 56, lines 17 - 18 (Department of

1 Transportation and Public Facilities, federal emergency and contingency projects -  
2 \$8,888,900);

3 (12) sec. 1, ch. 82, SLA 2006, page 84, line 33, through page 85, line 5  
4 (Department of Transportation and Public Facilities, Clark Wolverine Road 0-1.6 base work,  
5 ditching and overlay pavement from Glenn Highway Up Hill - \$150,000);

6 (13) sec. 20(b), ch. 30, SLA 2007 (Department of Transportation and Public  
7 Facilities, Thompson Pass refueling station - \$150,000);

8 (14) sec. 1, ch. 3, FSSLA 2005, page 3, lines 29 - 30 (Department of  
9 Commerce, Community, and Economic Development, organization grants - \$75,000);

10 (15) sec. 1, ch. 82, SLA 2006, page 65, lines 25 - 27 (Department of  
11 Education and Early Development, demolition and site restoration, Northern Lights School -  
12 \$50,000);

13 (16) sec. 4, ch. 30, SLA 2007, page 89, lines 24 - 25 (Department of  
14 Education and Early Development, Pedro Bay old school demolition - \$350,000);

15 (17) sec. 4, ch. 30, SLA 2007, page 98, lines 30 - 32 (Department of Natural  
16 Resources, Juneau subport abatement phase 2 - mental health trust settlement - \$725,000);

17 (18) sec. 50(a)(34), ch. 30, SLA 2007 (Department of Transportation and  
18 Public Facilities, Nome warm storage building);

19 (19) sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on page 56,  
20 lines 18 - 20 (Anchorage, New Seward Highway at Dimond Interchange capacity  
21 improvement - \$5,095,086);

22 (20) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on  
23 page 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007 (Department of  
24 Transportation and Public Facilities, Nome warm storage building);

25 (21) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,  
26 lines 26 - 28 (Anchorage, Dowling Road reconstruction: Lake Otis Parkway to Old Seward  
27 Highway - \$3,572,606);

28 (22) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,  
29 line 33, through page 57, line 3 (Anchorage, Old Seward Highway reconstruction -  
30 \$12,641,530);

31 (23) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on

1 page 69, lines 31 - 32 (Department of Transportation and Public Facilities, National Highway  
2 System (NHS) state match - \$22,602,059).

3 (b) The unexpended and unobligated balance, not to exceed \$98,056, of the  
4 appropriation made in sec. 60, ch. 3, FSSLA 2005, page 140, lines 24 - 26 (Alaska Gateway,  
5 Dot Lake School mechanical upgrade - \$1,087,118) is reappropriated to the Alaska capital  
6 income fund (AS 37.05.565).

7 (c) The unexpended and unobligated balance, not to exceed \$54,753, of the  
8 appropriation made in sec. 60, ch. 3, FSSLA 2005, page 142, lines 13 - 14 (Southeast Island,  
9 Thorne Bay house access ramp - \$141,415) is reappropriated to the Alaska capital income  
10 fund (AS 37.05.565).

11 \* **Sec. 18.** CONTINGENCY. Sections 13(f) and 13(g) of this Act are contingent on  
12 ratification by the members of the respective collective bargaining unit of its collective  
13 bargaining agreement.

14 \* **Sec. 19.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 5, 6(a),  
15 6(b), 6(c), 7(c), 7(d), 10, 13(a), 13(c), 13(i), and 13(l) of this Act are for capital projects and  
16 lapse under AS 37.25.020.

17 (b) The appropriations made by sec. 17 of this Act are for the capitalization of a fund  
18 and do not lapse.

19 (c) Section 11 of this Act lapses June 30, 2011.

20 (d) Section 13(e) of this Act lapses June 30, 2014.

21 \* **Sec. 20.** RETROACTIVITY. Section 13(i) of this Act is retroactive to February 10, 2009.

22 \* **Sec. 21.** Sections 8(a) - (d) of this Act take effect June 30, 2009.

23 \* **Sec. 22.** Except as provided in sec. 21 of this Act, this Act takes effect April 19, 2009.