

HOUSE BILL NO. 113

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/4/09

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending appropriations; making appropriations to capitalize funds;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriation items are for supplemental changes in operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the fiscal year ending June 30, 2009. A department-wide unallocated general fund reduction set out in this section may be allocated among the operating appropriations made to that department for the fiscal year ending June 30, 2009. The unallocated reduction may be spread to all general fund fund sources.

| | Appropriation | General | Other |
|--|---|------------------|------------------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Administration | * * * * * | |
| | * * * * * | * * * * * | |
| Centralized Administrative Services | | -28,500 | -432,600 |
| Office of the Commissioner | -1,100,000 | | |
| Personnel | 725,000 | | |
| Retirement and Benefits | 96,500 | | |
| Group Health Insurance | 250,000 | | |
| Special Systems | | 85,000 | 85,000 |
| Elected Public Officers Retirement System | 85,000 | | |
| Benefits | | | |
| Legal and Advocacy Services | | 1,033,000 | 1,000,000 |
| Office of Public Advocacy | 33,000 | | |
| Public Defender Agency | 1,000,000 | | |
| Motor Vehicles | | 562,800 | 562,800 |
| Motor Vehicles | 562,800 | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Commerce, Community, and Economic Development | * * * * * | |
| | * * * * * | * * * * * | |
| Executive Administration | | -80,000 | -80,000 |
| Commissioner's Office | -80,000 | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Corrections | * * * * * | |
| | * * * * * | * * * * * | |
| Administration and Support | | -750,000 | -750,000 |
| Office of the Commissioner | -750,000 | | |

| | | | | |
|----|---|------------------|-------------------|-----------------|
| 1 | Department of Corrections (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Inmate Health Care | 1,405,800 | 1,405,800 | |
| 5 | Inmate Health Care | 1,405,800 | | |
| 6 | * * * * * | * * * * * | | |
| 7 | * * * * * Department of Education and Early Development | | * * * * * | |
| 8 | * * * * * | * * * * * | | |
| 9 | Education Support Services | -270,000 | -270,000 | |
| 10 | Executive Administration | -270,000 | | |
| 11 | * * * * * | * * * * * | | |
| 12 | * * * * * Department of Environmental Conservation | | * * * * * | |
| 13 | * * * * * | * * * * * | | |
| 14 | Administration | -390,000 | -390,000 | |
| 15 | Office of the Commissioner | -390,000 | | |
| 16 | * * * * * | * * * * * | | |
| 17 | * * * * * Department of Fish and Game | | * * * * * | |
| 18 | * * * * * | * * * * * | | |
| 19 | Commercial Fisheries | -173,000 | | -173,000 |
| 20 | Commercial Fisheries Special Projects | -173,000 | | |
| 21 | Administration and Support | -849,000 | -1,000,000 | 151,000 |
| 22 | Commissioner's Office | -1,000,000 | | |
| 23 | Administrative Services | 145,000 | | |
| 24 | Fish and Game Boards and Advisory | 6,000 | | |
| 25 | Committees | | | |
| 26 | Habitat | 22,000 | | 22,000 |
| 27 | Habitat | 22,000 | | |
| 28 | * * * * * | * * * * * | | |
| 29 | * * * * * Office of the Governor | | * * * * * | |
| 30 | * * * * * | * * * * * | | |
| 31 | Executive Operations | -648,000 | -648,000 | |
| 32 | Unallocated Reduction | -465,000 | | |
| 33 | Executive Office | -183,000 | | |

| | | Appropriation | General | Other |
|-----------|---|--------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Health and Social Services | * * * * * | | |
| | * * * * * | * * * * * | | |
| 6 | Behavioral Health | -16,200,000 | -8,100,000 | -8,100,000 |
| 7 | Behavioral Health Medicaid Services | -16,200,000 | | |
| 8 | Health Care Services | 10,000,000 | 4,000,000 | 6,000,000 |
| 9 | Medicaid Services | 10,000,000 | | |
| 10 | Juvenile Justice | 250,000 | 250,000 | |
| 11 | Probation Services | 250,000 | | |
| 12 | Senior and Disabilities Services | -10,800,000 | -5,400,000 | -5,400,000 |
| 13 | Senior and Disabilities Medicaid Services | -10,800,000 | | |
| 14 | Departmental Support Services | -4,260,000 | -4,260,000 | |
| 15 | Unallocated Reduction | -4,760,000 | | |
| 16 | Commissioner's Office | 500,000 | | |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Labor and Workforce Development | | | |
| | * * * * * | * * * * * | | |
| 20 | Commissioner and Administrative Services | -330,000 | -330,000 | |
| 21 | Commissioner's Office | -330,000 | | |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Law | * * * * * | | |
| | * * * * * | * * * * * | | |
| 25 | Civil Division | 2,334,000 | 2,334,000 | |
| 26 | Deputy Attorney General's Office | 849,000 | | |
| 27 | Oil, Gas and Mining | 1,335,000 | | |
| 28 | Statehood Defense | 150,000 | | |
| 29 | Administration and Support | -980,000 | -980,000 | |
| 30 | Office of the Attorney General | -980,000 | | |

| | Appropriation | General | Other |
|-----------|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Military and Veterans Affairs | * * * * * | |
| | * * * * * | * * * * * | |
| 6 | Military and Veteran's Affairs | 800,000 | 800,000 |
| 7 | Army Guard Facilities Maintenance | 500,000 | |
| 8 | Air Guard Facilities Maintenance | 300,000 | |
| 9 | * * * * * | * * * * * | |
| 10 | * * * * * Department of Natural Resources | * * * * * | |
| 11 | * * * * * | * * * * * | |
| 12 | Resource Development | -1,057,000 | -1,057,000 |
| 13 | Commissioner's Office | -1,057,000 | |
| 14 | * * * * * | * * * * * | |
| 15 | * * * * * Department of Public Safety | * * * * * | |
| 16 | * * * * * | * * * * * | |
| 17 | Fire and Life Safety | 600 | 600 |
| 18 | Fire and Life Safety Operations | 600 | |
| 19 | Alaska State Troopers | 1,693,600 | 1,693,600 |
| 20 | Special Projects | 1,700 | |
| 21 | Alaska Bureau of Judicial Services | 663,300 | |
| 22 | Prisoner Transportation | 300,000 | |
| 23 | Narcotics Task Force | 1,200 | |
| 24 | Alaska State Trooper Detachments | 367,900 | |
| 25 | Alaska Bureau of Investigation | 2,900 | |
| 26 | Alaska Bureau of Alcohol and Drug | 7,500 | |
| 27 | Enforcement | | |
| 28 | Alaska Wildlife Troopers | 8,400 | |
| 29 | Alaska Wildlife Troopers Aircraft Section | 318,800 | |
| 30 | Alaska Wildlife Troopers Marine | 21,200 | |
| 31 | Enforcement | | |
| 32 | Alaska Wildlife Troopers Investigations | 700 | |
| 33 | Village Public Safety Officer Program | -1,100,000 | -1,100,000 |

| | | | | |
|----|---|--|-------------------|-------------------|
| 1 | Department of Public Safety (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Funds |
| 4 | VPSO Contracts | -1,100,000 | | |
| 5 | Statewide Support | | 700 | 700 |
| 6 | Training Academy | 700 | | |
| 7 | | * * * * * | * * * * * | |
| 8 | | * * * * * Department of Revenue | * * * * * | |
| 9 | | * * * * * | * * * * * | |
| 10 | Taxation and Treasury | | -165,000 | -165,000 |
| 11 | Alaska Retirement Management Board | -165,000 | | |
| 12 | Administration and Support | | -390,000 | -390,000 |
| 13 | Commissioner's Office | -390,000 | | |
| 14 | Alaska Housing Finance Corporation | | 959,700 | 959,700 |
| 15 | AHFC Operations | 959,700 | | |
| 16 | | * * * * * | * * * * * | |
| 17 | | * * * * * Department of Transportation/Public Facilities | * * * * * | |
| 18 | | * * * * * | * * * * * | |
| 19 | Administration and Support | | -1,263,700 | -1,500,000 |
| 20 | Commissioner's Office | -1,500,000 | | |
| 21 | International Airport Systems Office | -16,200 | | |
| 22 | Measurement Standards & Commercial | 252,500 | | |
| 23 | Vehicle Enforcement | | | |
| 24 | State Equipment Fleet | | 1,426,000 | 1,426,000 |
| 25 | State Equipment Fleet | 1,426,000 | | |
| 26 | Highways, Aviation and Facilities | | 2,984,500 | 2,984,500 |
| 27 | Central Region Facilities | 54,800 | | |
| 28 | Northern Region Facilities | 116,700 | | |
| 29 | Central Region Highways and Aviation | 1,867,600 | | |
| 30 | Northern Region Highways and Aviation | 704,000 | | |
| 31 | Southeast Region Highways and Aviation | 241,400 | | |
| 32 | International Airports | | -2,136,700 | -2,136,700 |
| 33 | Anchorage Airport Administration | -281,000 | | |

| | | | | |
|----|--|--------------------------------|----------------|----------------|
| 1 | Department of Transportation/Public Facilities (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Anchorage Airport Facilities | -800,000 | | |
| 5 | Anchorage Airport Field and Equipment | -400,000 | | |
| 6 | Maintenance | | | |
| 7 | Anchorage Airport Operations | -80,000 | | |
| 8 | Anchorage Airport Safety | -254,000 | | |
| 9 | Fairbanks Airport Field and Equipment | -157,400 | | |
| 10 | Maintenance | | | |
| 11 | Fairbanks Airport Operations | -117,000 | | |
| 12 | Fairbanks Airport Safety | -47,300 | | |
| 13 | | * * * * * | * * * * * | |
| 14 | | * * * * * University of Alaska | * * * * * | |
| 15 | | * * * * * | * * * * * | |
| 16 | Statewide Programs and Services | | 717,600 | 717,600 |
| 17 | Statewide Services | 717,600 | | |
| 18 | University of Alaska Anchorage | | 491,800 | 491,800 |
| 19 | Anchorage Campus | 287,000 | | |
| 20 | Kenai Peninsula College | 34,100 | | |
| 21 | Kodiak College | 92,000 | | |
| 22 | Matanuska-Susitna College | 38,600 | | |
| 23 | Prince William Sound Community College | 40,100 | | |
| 24 | University of Alaska Fairbanks | | 610,400 | 610,400 |
| 25 | Fairbanks Campus | 610,400 | | |
| 26 | University of Alaska Community Campuses | | 181,600 | 181,600 |
| 27 | Bristol Bay Campus | 29,500 | | |
| 28 | Chukchi Campus | 12,300 | | |
| 29 | Interior-Aleutians Campus | 17,300 | | |
| 30 | Kuskokwim Campus | 105,300 | | |
| 31 | Northwest Campus | 17,200 | | |
| 32 | University of Alaska Southeast | | 16,800 | 16,800 |
| 33 | Juneau Campus | 34,400 | | |

| | | | | |
|----|--|-------------------------------|--------------------|----------------|
| 1 | University of Alaska (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Funds |
| 4 | Ketchikan Campus | -11,300 | | |
| 5 | Sitka Campus | -6,300 | | |
| 6 | | * * * * * | * * * * * | |
| 7 | | * * * * * Alaska Court System | * * * * * | |
| 8 | | * * * * * | * * * * * | |
| 9 | Alaska Court System | | 390,000 | 390,000 |
| 10 | Trial Courts | 390,000 | | |
| 11 | Commission on Judicial Conduct | | 33,200 | 33,200 |
| 12 | Commission on Judicial Conduct | 33,200 | | |
| 13 | * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this | | | |
| 14 | Act. | | | |
| 15 | Department of Administration | | | |
| 16 | 1002 Federal Receipts | | 33,000 | |
| 17 | 1004 General Fund Receipts | | 652,400 | |
| 18 | 1017 Benefits Systems Receipts | | 250,000 | |
| 19 | 1029 Public Employees Retirement System | | 120,000 | |
| 20 | Fund | | | |
| 21 | 1034 Teachers Retirement System Fund | | 34,100 | |
| 22 | 1156 Receipt Supported Services | | 562,800 | |
| 23 | * * * Total Agency Funding * * * | | \$1,652,300 | |
| 24 | Department of Commerce, Community, and Economic Development | | | |
| 25 | 1004 General Fund Receipts | | -80,000 | |
| 26 | * * * Total Agency Funding * * * | | \$-80,000 | |
| 27 | Department of Corrections | | | |
| 28 | 1004 General Fund Receipts | | 97,300 | |
| 29 | 1037 General Fund / Mental Health | | 558,500 | |
| 30 | * * * Total Agency Funding * * * | | \$655,800 | |
| 31 | Department of Education and Early Development | | | |
| 32 | 1004 General Fund Receipts | | -270,000 | |
| 33 | * * * Total Agency Funding * * * | | \$-270,000 | |

| | | |
|----|--|----------------------|
| 1 | Department of Environmental Conservation | |
| 2 | 1004 General Fund Receipts | -390,000 |
| 3 | *** Total Agency Funding *** | \$-390,000 |
| 4 | Department of Fish and Game | |
| 5 | 1004 General Fund Receipts | -1,000,000 |
| 6 | *** Total Agency Funding *** | \$-1,000,000 |
| 7 | Office of the Governor | |
| 8 | 1004 General Fund Receipts | -648,000 |
| 9 | *** Total Agency Funding *** | \$-648,000 |
| 10 | Department of Health and Social Services | |
| 11 | 1002 Federal Receipts | -7,500,000 |
| 12 | 1003 General Fund Match | -9,500,000 |
| 13 | 1004 General Fund Receipts | -3,793,500 |
| 14 | 1007 Inter-Agency Receipts | -216,500 |
| 15 | *** Total Agency Funding *** | \$-21,010,000 |
| 16 | Department of Labor and Workforce Development | |
| 17 | 1004 General Fund Receipts | -330,000 |
| 18 | *** Total Agency Funding *** | \$-330,000 |
| 19 | Department of Law | |
| 20 | 1004 General Fund Receipts | 1,354,000 |
| 21 | *** Total Agency Funding *** | \$1,354,000 |
| 22 | Department of Military and Veterans Affairs | |
| 23 | 1002 Federal Receipts | 800,000 |
| 24 | *** Total Agency Funding *** | \$800,000 |
| 25 | Department of Natural Resources | |
| 26 | 1004 General Fund Receipts | -1,057,000 |
| 27 | *** Total Agency Funding *** | \$-1,057,000 |
| 28 | Department of Public Safety | |
| 29 | 1004 General Fund Receipts | 594,900 |
| 30 | *** Total Agency Funding *** | \$594,900 |
| 31 | Department of Revenue | |
| 32 | 1002 Federal Receipts | 959,700 |
| 33 | 1004 General Fund Receipts | -390,000 |

| | | |
|----|---|----------------------|
| 1 | 1029 Public Employees Retirement System | -107,600 |
| 2 | Fund | |
| 3 | 1034 Teachers Retirement System Fund | -55,200 |
| 4 | 1042 Judicial Retirement System | -1,500 |
| 5 | 1045 National Guard & Naval Militia Retirement | -700 |
| 6 | System | |
| 7 | *** Total Agency Funding *** | \$404,700 |
| 8 | Department of Transportation/Public Facilities | |
| 9 | 1004 General Fund Receipts | 1,484,500 |
| 10 | 1026 Highways/Equipment Working Capital | 1,426,000 |
| 11 | Fund | |
| 12 | 1027 International Airport Revenue Fund | -2,152,900 |
| 13 | 1156 Receipt Supported Services | 252,500 |
| 14 | *** Total Agency Funding *** | \$1,010,100 |
| 15 | University of Alaska | |
| 16 | 1004 General Fund Receipts | 2,018,200 |
| 17 | *** Total Agency Funding *** | \$2,018,200 |
| 18 | Alaska Court System | |
| 19 | 1004 General Fund Receipts | 423,200 |
| 20 | *** Total Agency Funding *** | \$423,200 |
| 21 | *** Total Budget *** | \$-15,871,800 |

* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|----|---|-----------|---------|
| | Allocations | Funds | Funds |
| 27 | * * * * * | * * * * * | |
| 28 | * * * * * Department of Commerce, Community, and Economic Development | * * * * * | |
| 29 | * * * * * | * * * * * | |
| 30 | Banking and Securities Management Systems | 890,000 | 890,000 |
| 31 | (HD 1-40) | | |
| 32 | Secretary of State Knowledge Base System | 630,000 | 630,000 |
| 33 | Replacement (HD 1-40) | | |

| | | | | | |
|----|---|--|-------------------|------------------|-------------------|
| 1 | Department of Commerce, Community, and Economic Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | | * * * * * | * * * * * | | |
| 5 | | * * * * * Department of Fish and Game | * * * * * | | |
| 6 | | * * * * * | * * * * * | | |
| 7 | Cooperative Resource Program (HD 1-40) | | 55,000 | | 55,000 |
| 8 | | * * * * * | * * * * * | | |
| 9 | | * * * * * Department of Military and Veterans Affairs | * * * * * | | |
| 10 | | * * * * * | * * * * * | | |
| 11 | Alaska Military Youth Academy Infrastructure | | 2,470,000 | | 2,470,000 |
| 12 | Project Improvements (HD 18) | | | | |
| 13 | | * * * * * | * * * * * | | |
| 14 | | * * * * * Department of Natural Resources | * * * * * | | |
| 15 | | * * * * * | * * * * * | | |
| 16 | State Parks Deferred Maintenance and | | 6,000,000 | 6,000,000 | |
| 17 | Emergency Repairs (HD 1-40) | | | | |
| 18 | State Parks Deferred Maintenance and | 4,530,000 | | | |
| 19 | Equipment (HD 1-40) | | | | |
| 20 | State Park Sanitation and Safety Projects (HD | 500,000 | | | |
| 21 | 1-40) | | | | |
| 22 | State Park Emergency Repairs (HD 1-40) | 400,000 | | | |
| 23 | Sultana Drive Reconstruction (HD 32) | 570,000 | | | |
| 24 | | * * * * * | * * * * * | | |
| 25 | | * * * * * Department of Transportation and Public Facilities | * * * * * | | |
| 26 | | * * * * * | * * * * * | | |
| 27 | Airport Improvement Program (HD 1-40) | | 64,590,000 | | 64,590,000 |
| 28 | Bethel: Airport Parallel Runway and Other | 4,000,000 | | | |
| 29 | Improvements (HD 38) | | | | |
| 30 | Dillingham: 3 Bay Chemical Storage Building | 500,000 | | | |
| 31 | (HD 37) | | | | |
| 32 | Fairbanks International Airport: Runway 1L-19R | 18,250,000 | | | |
| 33 | Reconstruction (HD 8) | | | | |

| | | | | |
|----|--|--------------------|---------|-------------------|
| 1 | Department of Transportation and Public Facilities (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Fort Yukon: Airport Improvements (HD 6) | 3,500,000 | | |
| 5 | Fort Yukon: Snow Removal Equipment Building | 1,500,000 | | |
| 6 | (HD 6) | | | |
| 7 | Iliamna: Snow Removal Equipment / Sand and | 1,000,000 | | |
| 8 | Chemical Storage / Office Building (HD 36) | | | |
| 9 | Petersburg: Airport Runway Safety Area (HD | 26,000,000 | | |
| 10 | 2) | | | |
| 11 | Savoonga: Airport Improvements (HD 39) | 4,840,000 | | |
| 12 | Takotna: Airport Relocation (HD 6) | 5,000,000 | | |
| 13 | Surface Transportation Program (HD 1-40) | 15,750,000 | | 15,750,000 |
| 14 | Chena Hot Springs Road: Milepost 24 to 56 | 1,430,000 | | |
| 15 | Rehabilitation (HD 7-11) | | | |
| 16 | Ester Weigh Station Scale Replacement (HD | 120,000 | | |
| 17 | 8) | | | |
| 18 | Kotzebue: Shore Avenue Rehabilitation and | 14,200,000 | | |
| 19 | Erosion Protection (HD 40) | | | |
| 20 | * Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of | | | |
| 21 | this Act. | | | |
| 22 | Department of Commerce, Community, and Economic Development | | | |
| 23 | 1156 Receipt Supported Services | 890,000 | | |
| 24 | 1175 Business License and Corporation Filing Fees | 630,000 | | |
| 25 | and Taxes | | | |
| 26 | *** Total Agency Funding *** | \$1,520,000 | | |
| 27 | Department of Fish and Game | | | |
| 28 | 1108 Statutory Designated Program Receipts | 55,000 | | |
| 29 | *** Total Agency Funding *** | \$55,000 | | |
| 30 | Department of Military and Veterans Affairs | | | |
| 31 | 1002 Federal Receipts | 2,470,000 | | |
| 32 | *** Total Agency Funding *** | \$2,470,000 | | |

| | | |
|---|---|---------------------|
| 1 | Department of Natural Resources | |
| 2 | 1211 Cruise Ship Gambling Tax | 6,000,000 |
| 3 | *** Total Agency Funding *** | \$6,000,000 |
| 4 | Department of Transportation and Public Facilities | |
| 5 | 1002 Federal Receipts | 79,427,500 |
| 6 | 1112 International Airports Construction Fund | 912,500 |
| 7 | *** Total Agency Funding *** | \$80,340,000 |
| 8 | *** Capital Total *** | \$90,385,000 |

9 * Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1
10 and 3 of this Act.

| 11 | Funding Source | Amount |
|----|---|---------------------|
| 12 | General Funds | |
| 13 | 1003 General Fund Match | -9,500,000 |
| 14 | 1004 General Fund Receipts | -1,334,000 |
| 15 | 1037 General Fund / Mental Health | 558,500 |
| 16 | 1211 Cruise Ship Gambling Tax | 6,000,000 |
| 17 | *** Total General Funds *** | \$-4,275,500 |
| 18 | Federal Funds | |
| 19 | 1002 Federal Receipts | 76,190,200 |
| 20 | *** Federal Funds *** | \$76,190,200 |
| 21 | Other Non-Duplicated Funds | |
| 22 | 1017 Benefits Systems Receipts | 250,000 |
| 23 | 1027 International Airport Revenue Fund | -2,152,900 |
| 24 | 1029 Public Employees Retirement System Fund | 12,400 |
| 25 | 1034 Teachers Retirement System Fund | -21,100 |
| 26 | 1042 Judicial Retirement System | -1,500 |
| 27 | 1045 National Guard & Naval Militia Retirement | -700 |
| 28 | System | |
| 29 | 1108 Statutory Designated Program Receipts | 55,000 |
| 30 | 1156 Receipt Supported Services | 1,705,300 |
| 31 | 1175 Business License and Corporation Filing Fees | 630,000 |
| 32 | and Taxes | |
| 33 | *** Total Other Non-Duplicated Funds *** | \$476,500 |

| | | |
|---|---|---------------------|
| 1 | Duplicated Funds | |
| 2 | 1007 Inter-Agency Receipts | -216,500 |
| 3 | 1026 Highways/Equipment Working Capital Fund | 1,426,000 |
| 4 | 1112 International Airports Construction Fund | 912,500 |
| 5 | *** Total Duplicated Funds *** | \$2,122,000 |
| 6 | *** Total Budget *** | \$74,513,200 |
| 7 | (SECTION 6 OF THIS ACT BEGINS ON PAGE 15) | |

1 * **Sec. 6.** DEPARTMENT OF ADMINISTRATION. Section 61(d), ch. 30, SLA 2007, as
2 amended by sec. 34(a), ch. 29, SLA 2008, is amended to read:

3 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by
4 sec. 13(c), ch. 30, SLA 2007, lapses June 30, **2010** [2009].

5 * **Sec. 7.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
6 appropriation made by sec. 1, ch. 28, SLA 2008, page 2, line 31 and page 3, lines 3 - 5, lapses
7 June 30, 2011.

8 (b) Section 13, ch. 29, SLA 2008, page 136, lines 24 - 25, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-----------------------------------|--------------------------|--------------------------|-------|
| | ALLOCATIONS | FUND | FUNDS |
| | ITEMS | | |
| 11 Major Maintenance Grant | <u>81,757,216</u> | <u>81,757,216</u> | |
| 12 Fund (AS 14.11.007) | [81,364,724] | [81,364,724] | |

13 (c) Section 13, ch. 29, SLA 2008, page 137, lines 17 - 19, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-----------------------|-------------------------|---------|-------|
| | ALLOCATIONS | FUND | FUNDS |
| | ITEMS | | |
| 16 Maudry J. Sommers | <u>7,457,381</u> | | |
| 17 K-12 School Major | [7,064,889] | | |
| 18 Maintenance (HD 6) | | | |

19 (d) Section 60, ch. 3, FSSLA 2005, page 140, line 18 through page 142, line 20, is
20 amended to read:

21 **Sec. 60.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
22 MAJOR MAINTENANCE GRANTS. The sum of **\$24,935,798** [\$25,088,607] is
23 appropriated from the general fund to the major maintenance grant fund
24 (AS 14.11.007) for payment by the Department of Education and Early Development
25 as grants to the following school districts for the following school projects in the
26 following amounts:

| PROJECT | AMOUNT |
|--|-------------------------|
| 28 Alaska Gateway - Dot Lake School | <u>\$989,062</u> |
| 29 Mechanical Upgrade (HD 6) | [\$1,087,118] |
| 30 Alaska Gateway - Mentasta School Building | 1,750,189 |
| 31 Upgrades (HD 6) | |

| | | |
|----|---|-----------|
| 1 | Aleutians East - Districtwide Playground | 181,885 |
| 2 | Upgrades (HD 37) | |
| 3 | Aleutians East - Nelson Lagoon School | 42,000 |
| 4 | Siding (HD 37) | |
| 5 | Iditarod Area - Blackwell School Shower & | 80,752 |
| 6 | Bathroom Repair, Anvik (HD 6) | |
| 7 | Iditarod Area - Innoko River School Water | 63,700 |
| 8 | Damage & Floor Repair, Shageluk (HD 6) | |
| 9 | Iditarod Area - McGrath / Takotna Underground | 253,330 |
| 10 | Storage Tank Replacements (HD 6) | |
| 11 | Iditarod Area - McGrath School Roof Repair (HD 6) | 31,948 |
| 12 | Kenai Peninsula - HVAC Controls - Five | 262,500 |
| 13 | Schools (HD 33-35) | |
| 14 | Lower Kuskokwim - Akula Elitnaurvik K-12 | 1,876,410 |
| 15 | Deferred Maintenance, Kasigluk (HD 38) | |
| 16 | Lower Kuskokwim - Ayaprun K-12 Water | 578,447 |
| 17 | System Upgrade, Newtok (HD 38) | |
| 18 | Lower Kuskokwim - L. Angapak Memorial | 1,441,124 |
| 19 | K-12 Deferred Maintenance, | |
| 20 | Tuntutuliak (HD 38) | |
| 21 | Lower Kuskokwim - Mikelnguut Elitnaurviat | 4,051,600 |
| 22 | Elementary Deferred Maintenance, | |
| 23 | Bethel (HD 38) | |
| 24 | Lower Kuskokwim - Nuniwarmiut K-12 | 1,781,736 |
| 25 | Deferred Maintenance, Mekoryuk (HD 38) | |
| 26 | Lower Kuskokwim - Qugcuun Memorial K-12 | 213,787 |
| 27 | Deferred Maintenance, Oscarville (HD 38) | |
| 28 | Lower Kuskokwim - Rocky Mountain K-12 | 2,137,601 |
| 29 | Deferred Maintenance, Goodnews | |
| 30 | Bay (HD 38) | |
| 31 | Lower Kuskokwim - W. Miller Memorial K-12 | 4,469,941 |

| | | |
|---|---|----------------------|
| 1 | Deferred Maintenance, Napakiak (HD 38) | |
| 2 | Southeast Island - Thorne Bay House Access | <u>86,662</u> |
| 3 | Ramp (HD 1) | [141,415] |
| 4 | Yakutat City - Yakutat Elementary School | 215,809 |
| 5 | Kitchen Upgrade (HD 5) | |
| 6 | Yukon-Koyukuk - Districtwide Sprinkler System | 4,427,315 |
| 7 | Installation (HD 6) | |

8 (e) Section 12, ch. 27, SLA 2008, is amended to read:

9 **Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.**

10 The sum of **\$2,500,000** [\$4,800,000] is appropriated from the general fund to the
 11 Department of Education and Early Development for the school incentive program for
 12 the fiscal year ending June 30, 2009.

13 (f) If the amount appropriated by sec. 12, ch. 27, SLA 2008, as amended by (e) of this
 14 section, is insufficient to make the payments authorized by the school incentive program, the
 15 amount necessary is appropriated from the general fund for the fiscal year ending June 30,
 16 2009.

17 * **Sec. 8. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** Section 1, ch. 135,
 18 SLA 2000, page 10, lines 30 - 31 is amended to read:

| | ALLOCATION | APPROPRIATION | GENERAL | OTHER |
|----|----------------------------------|-----------------------|---------|-------|
| | | ITEMS | FUND | FUNDS |
| 19 | | | | |
| 20 | | | | |
| 21 | <u>Village Safe Water</u> | <u>834,387</u> | | |

22 **Study, Design, and**
 23 **Construction Projects**
 24 **(HD 40)**

| | | | | |
|----|------------------|---------|--|--|
| 25 | [TUNUNAK FLUSH | 834,387 | | |
| 26 | TANK AND HAUL, | | | |
| 27 | AND WASHETERIA | | | |
| 28 | PROJECT (ED 38)] | | | |

29 * **Sec. 9. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The amount
 30 necessary, estimated to be \$500,000, to repay the United States Department of Health and
 31 Human Services, Centers for Medicare and Medicaid Services, the federal share of

1 overpayments for Medicaid provider services identified as a result of payment error rate audit
 2 findings is appropriated from the general fund, estimated to be \$450,000, and from statutory
 3 designated program receipts, estimated to be \$50,000, to the Department of Health and Social
 4 Services for the fiscal year ending June 30, 2009.

5 (b) Section 13, ch. 29, SLA 2008, page 149, lines 24 - 27, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|--|--------------------------|-------------------------|--------------------------|
| ALLOCATIONS | ITEMS | FUND | FUNDS |
| 8 McLaughlin Youth Center | <u>18,337,300</u> | <u>4,033,800</u> | <u>14,303,500</u> |
| 9 Renovation to Meet Safety and 10 Security Needs, Phase 1 11 (HD 17-32) | [19,503,700] | [19,503,700] | |

12 (c) The unexpended and unobligated balance, estimated to be \$944,400, of the
 13 appropriation made in sec. 4, ch. 82, SLA 2006, page 120, lines 32 - 33, (Wik Road
 14 Improvements - \$2,000,000) is reappropriated to the Department of Health and Social
 15 Services, McLaughlin Youth Center renovation to meet safety and security needs, phase 1.

16 (d) The unexpended and unobligated balance, estimated to be \$222,022, of the
 17 appropriation made in sec. 1(a), ch. 131, SLA 2000 (Department of Education and Early
 18 Development - \$92,911,000) and allocated on page 2, line 9 (Kashunamiut - Chevak School
 19 Replacement - \$28,273,000), is reappropriated to Department of Health and Social Services,
 20 McLaughlin Youth Center renovation to meet safety and security needs, phase 1.

21 (e) Section 4, ch. 29, SLA 2007, page 13, lines 10 - 14, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|--|---------------|-----------|-------|
| ALLOCATIONS | ITEMS | FUND | FUNDS |
| 24 MH Southcentral Foundation | 7,000,000 | 7,000,000 | |
| 25 [EKLUTNA] Residential 26 Psychiatric Treatment Center - 27 Match for Bring the Kids Home 28 (HD 13-16) | | | |

29 (f) The sum of \$217,603.41 is appropriated from the general fund to the Department
 30 of Health and Social Services, foster care special needs, for the fiscal year ending June 30,
 31 2009, for payment of an unpaid obligation from fiscal year 2006.

1 (g) The sum of \$298.75 is appropriated from the general fund to the Department of
2 Health and Social Services, probation services, for the fiscal year ending June 30, 2009, for
3 payment of an unpaid obligation from fiscal year 2006.

4 (h) Section 1, ch. 27, SLA 2008, page 18, line 29, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-----------------------------|-------------------|--------------------------|--------------------------|
| | ALLOCATIONS | ITEMS | FUND |
| | | FUND | FUNDS |
| Alaska Pioneer Homes | 41,455,000 | <u>17,461,900</u> | <u>23,993,100</u> |
| | | [18,201,900] | [23,253,100] |

9 (i) Section 1, ch. 27, SLA 2008, page 21, line 16, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|----------------------------|--------------------|--------------------------|--------------------------|
| | ALLOCATIONS | ITEMS | FUND |
| | | FUND | FUNDS |
| Children's Services | 129,543,600 | <u>65,186,300</u> | <u>64,357,300</u> |
| | | [64,066,000] | [65,477,600] |

15 (j) Section 1, ch. 27, SLA 2008, page 23, line 31, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|----------------------|-------------------|--------------------------|--------------------------|
| | ALLOCATIONS | ITEMS | FUND |
| | | FUND | FUNDS |
| Public Health | 96,835,800 | <u>36,387,800</u> | <u>60,448,000</u> |
| | | [32,040,000] | [64,795,800] |

20 (k) Section 1, ch. 27, SLA 2008, page 25, lines 21 - 22, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-----------------------------|------------------|--------------------------|--------------------------|
| | ALLOCATIONS | ITEMS | FUND |
| | | FUND | FUNDS |
| Departmental Support | 6,274,100 | <u>-3,909,700</u> | <u>10,183,800</u> |
| Services | | [-5,357,700] | [11,631,800] |

25 (l) Section 3, ch. 27, SLA 2008, page 57, line 4, is amended to read:

| | New | | |
|-----------------------|-----------------------------|-------------|-----------------------------|
| Funding Source | Operating | Legislation | Total |
| 1002 Federal Receipts | <u>1,007,457,000</u> | 1,649,100 | <u>1,009,106,100</u> |
| | [1,008,257,000] | | [1,009,906,100] |

30 (m) Section 3, ch. 27, SLA 2008, page 57, line 6, is amended to read:

31 New

| 1 Funding Source | Operating | Legislation | Total |
|-----------------------------|---------------------------|--------------------|---------------------------|
| 2 1004 Unrestricted General | <u>322,108,900</u> | 58,100 | <u>322,167,000</u> |
| 3 Fund Receipts | [315,932,800] | | [315,990,900] |

4 (n) Section 3, ch. 27, SLA 2008, page 57, line 8, is amended to read:

| 5 New | | | |
|-----------------------------|--------------------------|--------------------|--------------------------|
| 6 Funding Source | Operating | Legislation | Total |
| 7 1007 Interagency Receipts | <u>69,552,000</u> | 1,000 | <u>69,553,000</u> |
| 8 | [75,668,100] | | [75,669,100] |

9 (o) Section 3, ch. 27, SLA 2008, page 57, line 19, is amended to read:

| 10 New | | | |
|---------------------------|--------------------------|--------------------|--------------------------|
| 11 Funding Source | Operating | Legislation | Total |
| 12 1156 Receipt Supported | <u>24,230,700</u> | -50,000 | <u>24,180,700</u> |
| 13 Services | [23,490,700] | | [23,440,700] |

14 * **Sec. 10.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section
15 34(e), ch. 29, SLA 2008, is amended to read:

16 (e) The appropriation made by sec. 2, ch. 28, SLA 2007, page 44, lines 22 -
17 24, lapses June 30, **2010** [2009].

18 * **Sec. 11.** DEPARTMENT OF LAW. (a) The sum of \$90,100 is appropriated from the
19 general fund to the Department of Law, civil division, deputy attorney general's office, for the
20 purpose of paying judgments and settlements against the state for the fiscal year ending
21 June 30, 2009.

22 (b) The amount necessary, after application of the amount appropriated in (a) of this
23 section, to pay judgments awarded against the state on or before June 30, 2009, is
24 appropriated from the general fund to the Department of Law, civil division, deputy attorney
25 general's office, for the purpose of paying judgments against the state for the fiscal year
26 ending June 30, 2009.

27 (c) Section 27(d), ch. 11, SLA 2008, is amended to read:

28 (d) The sum of \$937,000 is appropriated from federal receipts to the
29 Department of Law, criminal division, for implementation of the United States
30 Department of Justice grant to stop violence against women, for the fiscal years
31 ending June 30, 2008, [AND] June 30, 2009, **and June 30, 2010**, and is allocated as

1 follows:

| 2 | JUDICIAL DISTRICT | ALLOCATIONS |
|---|-------------------|-------------|
| 3 | Second | \$127,800 |
| 4 | Third | 399,200 |
| 5 | Fourth | 410,000 |

6 (d) The appropriation made by sec. 1, ch. 27, SLA 2008, page 31, line 20, lapses on
7 June 30, 2010.

8 * **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. The appropriation made by sec.
9 24(p), ch. 159, SLA 2004, lapses June 30, 2011.

10 * **Sec. 13.** DEPARTMENT OF REVENUE. (a) Section 1(b), ch. 1, 4SSLA 2008, is
11 amended to read:

12 (b) The amount necessary to pay a \$1,200 resource rebate to all eligible
13 individuals and related administrative costs, estimated to be \$744,600,000, is
14 appropriated from the general fund to the Department of Revenue for the Alaska
15 resource rebate program and related administrative costs for the fiscal **years** [YEAR]
16 ending June 30, 2009, **and June 30, 2010.**

17 (b) Section 3, ch. 27, SLA 2008, page 61, line 7, is amended to read:

| 18 | | New | | |
|----|-----------------------|-------------------|-------------|-------------------|
| 19 | Funding Source | Operating | Legislation | Total |
| 20 | 1002 Federal Receipts | <u>34,828,100</u> | 0 | <u>34,828,100</u> |
| 21 | | [34,153,800] | | [34,153,800] |

22 (c) Section 3, ch. 27, SLA 2008, page 61, line 33 and page 62, line 3, is amended to
23 read:

| 24 | | New | | |
|----|-----------------------------|-------------------|-------------|-------------------|
| 25 | Funding Source | Operating | Legislation | Total |
| 26 | 1103 Alaska Housing Finance | <u>29,531,500</u> | 0 | <u>29,531,500</u> |
| 27 | Corporation Receipts | [30,205,800] | | [30,205,800] |

28 (d) Section 3, ch. 27, SLA 2008, page 61, lines 15 - 22, is amended to read:

| 29 | | New | | |
|----|----------------------------|------------------|-------------|------------------|
| 30 | Funding Source | Operating | Legislation | Total |
| 31 | 1017 Group Health and Life | <u>1,089,000</u> | 0 | <u>1,089,000</u> |

| | | | | |
|---|-----------------------------|--------------------------|---|--------------------------|
| 1 | Benefits Fund | [199,000] | | [199,000] |
| 2 | 1027 International Airports | 83,300 | | 83,300 |
| 3 | Revenue Fund | | | |
| 4 | 1029 Public Employees | <u>32,331,100</u> | 0 | <u>32,331,100</u> |
| 5 | Retirement Trust Fund | [32,501,100] | | [32,501,100] |
| 6 | 1034 Teachers Retirement | <u>16,180,200</u> | 0 | <u>16,180,200</u> |
| 7 | Trust Fund | [16,370,200] | | [16,370,200] |

8 * **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
9 unexpended and unobligated balances of the following appropriations on April 19, 2009 are
10 reappropriated to the Department of Transportation and Public Facilities for Mission Road
11 (Kodiak Island) upgrade and repair:

12 (1) section 1, ch. 82, SLA 2006, page 84, lines 23 - 24 (Anchorage: Hillcrest
13 Bridge Repairs - \$192,600), estimated to be \$192,600;

14 (2) section 7, ch. 82, SLA 2006, page 128, lines 22 - 23 (Willow - Fishhook
15 Road Plowing - \$41,000), after the appropriation made in (b) of this section, not to exceed
16 \$15,000.

17 (b) The unexpended and unobligated balances on April 19, 2009 of the following
18 appropriations are reappropriated to the Department of Transportation and Public Facilities,
19 central region highways and aviation, for Anchorage snow haul costs for the fiscal year
20 ending June 30, 2009:

21 (1) section 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and allocated on
22 page 160, lines 32 - 33 (Yakutat Multi-Purpose Dock - \$555,000), estimated to be \$5,500;

23 (2) section 7, ch. 82, SLA 2006, page 128, lines 22 - 23 (Willow - Fishhook
24 Road Plowing - \$41,000), not to exceed \$26,000.

25 (c) The unexpended and unobligated balances on April 19, 2009, of the following
26 appropriations are reappropriated to the Department of Transportation and Public Facilities
27 for the construction and maintenance in prior fiscal years of Alaska Railroad Corporation
28 crossings on state roads:

29 (1) section 53, ch. 120, SLA 1980, page 91, line 14, and allocated on page 91,
30 line 15 (Transportation Planning - \$12,587,600), estimated to be \$2,713;

31 (2) section 163, ch. 96, SLA 1991, page 42, line 9 (General Fund Match for

- 1 Federal-Aid Aviation - \$4,200,000), estimated to be \$6,502;
- 2 (3) section 152, ch. 5, FSSLA 1992, page 41, line 21 (General Fund Match for
- 3 Federal-Aid Highways - \$25,000,000), estimated to be \$257,688;
- 4 (4) section 152, ch. 5, FSSLA 1992, page 41, line 22 (General Fund Match for
- 5 Federal-Aid Aviation - \$5,500,000), estimated to be \$2,905;
- 6 (5) section 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (General Fund Match
- 7 for Federal-Aid Aviation - \$5,200,000), estimated to be \$52,836;
- 8 (6) section 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
- 9 lines 33 - 34 (State Match for Federal-Aid Aviation Projects - \$3,297,900), estimated to be
- 10 \$81,696;
- 11 (7) section 9(a), ch. 103, SLA 1995, page 3, lines 16 - 21 (Aviation Planning,
- 12 Design, Construction, and Related Activities - \$642,111), estimated to be \$16,253;
- 13 (8) section 84, ch. 103, SLA 1995, page 21, line 26 (State Match for Federal-
- 14 Aid Aviation Projects - \$1,064,000), estimated to be \$31,687;
- 15 (9) section 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page
- 16 41, lines 11 - 13 (General Fund Match for Federal-Aid Highway Projects - \$12,130,000),
- 17 estimated to be \$93;
- 18 (10) section 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page
- 19 41, lines 14 - 15 (State Match for Federal-Aid Aviation Projects - \$4,470,000), estimated to be
- 20 \$41,974;
- 21 (11) section 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page
- 22 58, lines 31 - 32 (State Match for Federal-Aid Highways Projects - \$25,175,000), estimated to
- 23 be \$47,460;
- 24 (12) section 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page
- 25 59, lines 4 - 5 (State Match for Federal-Aid Aviation Projects - \$6,700,000), estimated to be
- 26 \$27,164;
- 27 (13) section 46(b), ch. 100, SLA 1997, page 24, line 19 (Federal-Aid Highway
- 28 Projects - \$939,626), estimated to \$117,754;
- 29 (14) section 46(b), ch. 100, SLA 1997, page 24, line 20 (Federal-Aid Aviation
- 30 Projects - \$305,492), estimated to be \$206,044;
- 31 (15) section 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,

1 lines 9 - 12 (State Match for Emergencies, Contingencies, and Previously Authorized Federal
2 Aid Highway Projects - \$7,117,600), estimated to be \$33,231;

3 (16) section 131, ch. 139, SLA 1998, page 56, lines 30 - 32 (State Match for
4 Previously Authorized Federal Aid Highway Projects - \$3,400,000), estimated to be \$5,345;

5 (17) section 131, ch. 139, SLA 1998, page 83, line 13, and allocated on page
6 83, lines 14 - 15 (Federal-Aid Aviation State Match - \$5,000,000), estimated to be \$117,355.

7 (d) The sum of \$98,056 repealed in sec. 7(d) of this Act from Alaska Gateway School
8 District, Dot Lake School Mechanical Upgrade Project, is reappropriated from the general
9 fund to the Department of Transportation and Public Facilities, Southeast Region Highways
10 and Aviation, for the purchase of required safety equipment at rural airports for the fiscal year
11 ending June 30, 2009.

12 (e) The unexpended and unobligated balance of the appropriation, estimated to be
13 \$39,012, made in sec. 1, ch. 82, SLA 2006, page 73, lines 31 - 33 (Ready to Read, Ready to
14 Learn Program Development - \$250,000) is reappropriated to Department of Transportation
15 and Public Facilities, Southeast Highways and Aviation, for the purchase of required safety
16 equipment at rural airports for the fiscal year ending June 30, 2009.

17 (f) Section 13, ch. 29, SLA 2008, page 158, lines 21 - 22, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-----------------------|----------------------|----------------------|-------|
| | ALLOCATIONS | FUND | FUNDS |
| 20 Bridge Repair and | <u>49,600</u> | <u>49,600</u> | |
| 21 Upgrade (HD 3 - 4) | [400,000] | [400,000] | |

22 (g) The unexpended and unobligated balance of the appropriation from AHFC
23 Dividends, estimated to be \$350,400, made in sec. 1, ch. 61, SLA 2001, page 23, lines 26 - 27
24 (Emergency Communications: Southeast Upgrade - \$400,400) is reappropriated to the
25 Department of Transportation and Public Facilities for bridge repair and upgrade.

26 (h) The unexpended and unobligated general fund balance of the appropriation made
27 in sec. 1, ch. 82, SLA 2006, page 75, lines 11 - 12 (Alaska Military Youth Academy
28 Expansion - \$7,500,000) is reappropriated to the Department of Transportation and Public
29 Facilities, Alaska Marine Highway System, for M.V. Columbia fuel management system,
30 estimated to be \$484,518.

31 (i) The unexpended and unobligated general fund balance of the appropriation made

1 in sec. 7, ch. 82, SLA 2006, page 127, lines 26 - 28 (Juneau Subport Asbestos Abatement -
 2 Mental Health Trust Settlement - \$625,300) is reappropriated to the Department of
 3 Transportation and Public Facilities, Alaska Marine Highway System, for M.V. Columbia
 4 fuel management system, estimated to be \$9,059.

5 (j) The unexpended and unobligated balance of the appropriation, estimated to be
 6 \$1,006, made in sec. 4, ch. 30, SLA 2007, page 94, lines 25 - 26 (Anchorage Pioneers Home
 7 Safety Upgrades - \$25,000) is reappropriated to the Department of Transportation and Public
 8 Facilities, Alaska Marine Highway System, for M.V. Columbia fuel management system.

9 (k) The unexpended and unobligated balance of the appropriation, estimated to be
 10 \$4,913, made in sec. 1, ch. 82, SLA 2003, page 33, lines 9 - 11 (Fairbanks Public Safety Bldg
 11 - Indoor Firing Range Lead Removal - \$66,000) is reappropriated to the Department of
 12 Transportation and Public Facilities, Alaska Marine Highway System, for M.V. Columbia
 13 fuel management system.

14 (l) The unexpended and unobligated balances on April 19, 2009, of the following
 15 appropriations are reappropriated to the Department of Transportation and Public Facilities,
 16 Alaska Marine Highway System, vessel and terminal overhaul and rehabilitation:

17 (1) section 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
 18 lines 12 - 14 (Ineligible Costs for Federal-Aid Highway Surface Transportation Program -
 19 \$87,200), estimated to be \$12,356;

20 (2) section 131, ch. 139, SLA 1998, page 56, lines 17 - 18 (Federal
 21 Emergency and Contingency Projects - \$8,888,900), estimated to be \$407,700;

22 (3) section 1, ch. 82, SLA 2006, page 84, line 33 through page 85, line 5
 23 (Clark Wolverine Road 0-1.6 Base work, ditching and overlay pavement from Glenn
 24 Highway Up Hill - \$150,000), estimated to be \$4,352;

25 (4) section 20(b), ch. 30, SLA 2007, page 148, line 27 (Thompson Pass
 26 refueling station - \$150,000), estimated to be \$63,299;

27 (5) section 1, ch. 3, FSSLA 2005, page 3, lines 29 - 30 (Organization Grants -
 28 \$75,000), estimated to be \$75,000;

29 (6) section 1, ch. 82, SLA 2006, page 65, lines 25 - 27 (Demolition and Site
 30 Restoration, Northern Lights School - \$50,000), estimated to be \$17,825;

31 (7) section 4, ch. 30, SLA 2007, page 89, lines 24 - 25 (Pedro Bay Old School

1 Demolition - \$350,000), estimated to be \$66,772.

2 (m) The sum of \$54,753 repealed in sec. 7(d) of this Act from Southeast Island
3 School District, Thorne Bay House Access Ramp Project, is reappropriated from the general
4 fund to the Department of Transportation and Public Facilities, Alaska Marine Highway
5 System for vessel and terminal overhaul and rehabilitation.

6 (n) The sum of \$1,999,100 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, marine vessel operations, to implement the collective
8 bargaining agreement with the Inlandboatmen's Union of the Pacific, representing the
9 unlicensed marine unit, for the fiscal year ending June 30, 2009.

10 * **Sec. 15.** FUND TRANSFERS. (a) Section 22(a), ch. 27, SLA 2008, is amended to read:

11 (a) The following amounts are appropriated to the debt retirement fund
12 (AS 37.15.011):

13 (1) the sum of \$13,055,200 from federal receipts for state-guaranteed
14 transportation revenue anticipation bonds, series 2003B;

15 (2) the sum of \$104,427,500 [\$107,043,300] from the general fund;

16 (3) the sum of \$171,900 from the investment loss trust fund
17 (AS 37.14.300);

18 (4) the sum of \$458,700 from investment earnings of the Alaska
19 municipal bond bank authority reserve fund (AS 44.85.270), if the earnings are in
20 excess of the operating expenses of the fund.

21 (b) Section 36(g), ch. 29, SLA 2008, is amended to read:

22 (g) The sum of \$25,000,000 [\$225,000,000] is appropriated from the general
23 fund to the oil and gas tax credit fund (AS 43.55.028(a)).

24 * **Sec. 16.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
25 PROGRAM. Section 38, ch. 29, SLA 2008, is amended to read:

26 **Sec. 38.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
27 GRANT PROGRAM. The amount received by the National Petroleum Reserve -
28 Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42
29 U.S.C. 6508 by August 31, 2008, estimated to be \$5,300,000, is appropriated from
30 that fund to the Department of Commerce, Community, and Economic Development
31 for capital project grants under the National Petroleum Reserve - Alaska impact grant

1 program to the following municipalities in the amounts stated:

| 2 | MUNICIPALITY | PROJECT | APPROPRIATION |
|----|---------------------|----------------------------------|-----------------------|
| 3 | North Slope Borough | Emergency operations center | \$ 317,000 |
| 4 | | communication upgrades | |
| 5 | | and response tools, equipment, | |
| 6 | | supplies, and personal | |
| 7 | | protective equipment for | |
| 8 | | NPRA village fire departments | |
| 9 | North Slope Borough | Flight equipment, medical | 500,000 |
| 10 | | oxygen generator, equipment, | |
| 11 | | vehicles, and supplies for | |
| 12 | | search and rescue department | |
| 13 | North Slope Borough | Arctic fox continuing study | <u>348,473</u> |
| 14 | | | [402,000] |
| 15 | North Slope Borough | Police officers for NPRA | 274,000 |
| 16 | | impacted communities | |
| 17 | City of Wainwright | Robert James Community | 36,000 |
| 18 | | Center heating fuel tank | |
| 19 | | replacement | |
| 20 | North Slope Borough | School counselors | 300,000 |
| 21 | City of Barrow | Piuraagvik Recreation Center | 1,300,000 |
| 22 | | facility addition design | |
| 23 | City of Barrow | Public facilities operations and | 985,000 |
| 24 | | maintenance | |
| 25 | North Slope Borough | Water tender | 300,000 |
| 26 | City of Atqasuk | Local government operations | 238,000 |
| 27 | | and youth center | |
| 28 | City of Wainwright | Wainwright local government | 188,000 |
| 29 | | operations | |
| 30 | City of Wainwright | Wainwright youth program | 125,000 |
| 31 | City of Nuiqsut | Local government operations | 285,000 |

1 and maintenance
 2 City of Nuiqsut Youth recreation 50,000

3 * **Sec. 17.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 27(l), ch. 27, SLA
 4 2008, is amended to read:

5 (l) The sum of **\$19,717,125** [\$22,424,525] is appropriated from the general
 6 fund to the Department of Administration for the fiscal year ending June 30, 2009, for
 7 payment of obligations and fees for the following facilities:

| FACILITY | ALLOCATION |
|---|--------------------------|
| (1) Anchorage Jail | \$ 5,091,125 |
| (2) <u>Goose Creek Correctional Center</u> | <u>14,626,000</u> |
| [SPRING CREEK CORRECTIONAL CENTER | 1,755,600 |
| (3) YUKON KUSKOKWIM CORRECTIONAL CENTER | 951,800 |
| (4) POINT MACKENZIE CORRECTIONAL FARM | 14,626,000] |

16 (b) Section 27(n), ch. 27, SLA 2008, is amended to read:

17 (n) The sum of **\$95,005,361** [\$97,021,161] is appropriated to the Department
 18 of Education and Early Development for state aid for costs of school construction
 19 under AS 14.11.100 from the following sources:

| | |
|--|----------------------------|
| Alaska debt retirement fund (AS 37.15.011) | <u>\$71,005,361</u> |
| | [\$73,621,161] |
| School fund (AS 43.50.140) | <u>24,000,000</u> |
| | [23,400,000] |

24 * **Sec. 18.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
 25 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
 26 2008 (AR 37313-08 Fire General Fund), are ratified in the amount of \$1,470,229.86.

27 (b) The following departmental expenditures made in fiscal years 2005, 2006, 2007,
 28 and 2008 are ratified to reverse the negative account balances in the Alaska state accounting
 29 system in the amount listed for the AR number. The appropriations from which these
 30 expenditures were actually paid are amended by increasing those appropriations by the
 31 amount listed, as follows:

| | | |
|----|--|--------------|
| 1 | Department of Corrections | |
| 2 | (1) AR 51299-06 Offender Tracking Information System | \$ 59,856.00 |
| 3 | System Development | |
| 4 | Department of Education and Early Development | |
| 5 | (2) AR 17722-07 Student and School Achievement | 3,954.34 |
| 6 | Department of Health and Social Services | |
| 7 | (3) AR 22729-05 Integrated Strategic Planning | 710.00 |
| 8 | (4) AR 22733-05 Transitions to Work | 6.49 |
| 9 | Department of Public Safety | |
| 10 | (5) AR 47180-08 Domestic Violence and | 29,544.44 |
| 11 | Sexual Assault | |
| 12 | Department of Transportation and Public Facilities | |
| 13 | (6) AR 57538-06 Anchorage Airport Safety | 9,773.65 |

14 * **Sec. 19.** DEPARTMENT OF FISH AND GAME. (a) Section 3, ch. 27, SLA 2008, page
15 55, line 24, is amended to read:

| | | New | |
|----|-----------------------|-------------------|--------------------|
| 17 | Funding Source | Operating | Legislation |
| 18 | 1002 Federal Receipts | <u>54,847,400</u> | 0 |
| 19 | | [54,947,400] | <u>54,847,400</u> |
| | | | [54,947,400] |

20 (b) Section 3, ch. 27, SLA 2008, page 55, lines 30 and 31, is amended to read:

| | | New | |
|----|---------------------------|-------------------|--------------------|
| 22 | Funding Source | Operating | Legislation |
| 23 | 1007 Interagency Receipts | <u>12,293,000</u> | 0 |
| 24 | | [12,403,000] | <u>12,293,000</u> |
| | | | [12,403,000] |
| 25 | 1018 Exxon Valdez Oil | <u>4,659,000</u> | 0 |
| 26 | Spill Trust | [4,609,000] | <u>4,659,000</u> |
| | | | [4,609,000] |

27 (c) Section 3, ch. 27, SLA 2008, page 56, line 9, is amended to read:

| | | New | |
|----|---------------------------|------------------|--------------------|
| 29 | Funding Source | Operating | Legislation |
| 30 | 1108 Statutory Designated | <u>7,783,500</u> | 0 |
| 31 | Program Receipts | [7,623,500] | <u>7,783,500</u> |
| | | | [7,623,500] |

1 * **Sec. 20.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) If the unrestricted state
2 revenue available for appropriation in fiscal year 2009 is insufficient to cover general fund
3 appropriations made for fiscal year 2009, the amount necessary to balance revenue and
4 general fund appropriations is appropriated to the general fund from the budget reserve fund
5 (art. IX, sec. 17, Constitution of the State of Alaska).

6 (b) The appropriation made by (a) of this section is made under art. IX, sec. 17(c),
7 Constitution of the State of Alaska.

8 * **Sec. 21.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 9(c), 9(d),
9 14(a), 14(c), 14(g), 14(h), 14(i), 14(j), 14(k), 14(l), 14(m), and 17 of this Act are for capital
10 projects and lapse under AS 37.25.020.

11 (b) The appropriations made by secs. 7(b) and 15 of this Act are for the capitalization
12 of funds and do not lapse.

13 * **Sec. 22.** This Act takes effect April 19, 2009.