

HOUSE BILL NO. 83

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/22/09

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration	* * * * *	
	* * * * *	* * * * *	
Legal and Advocacy Services	2,024,500	1,873,200	151,300
Office of Public Advocacy	1,723,100		
Public Defender Agency	301,400		
	* * * * *	* * * * *	
	* * * * * Department of Corrections	* * * * *	
	* * * * *	* * * * *	
Inmate Health Care	7,182,400	6,795,900	386,500
Inmate Health Care	7,182,400		
	* * * * *	* * * * *	
	* * * * * Department of Education and Early Development	* * * * *	
	* * * * *	* * * * *	
Teaching and Learning Support	539,800	339,800	200,000
Student and School Achievement	539,800		
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services	* * * * *	
	* * * * *	* * * * *	
Alaskan Pioneer Homes	13,757,100	13,757,100	
Alaska Pioneer Homes Management	64,300		
Pioneer Homes	13,692,800		
Behavioral Health	120,272,400	97,017,500	23,254,900
AK Fetal Alcohol Syndrome Program	59,500		
Alcohol Safety Action Program (ASAP)	1,188,300		
Behavioral Health Medicaid Services	43,862,400		
Behavioral Health Grants	26,506,300		
Behavioral Health Administration	3,552,000		

1 Department of Health and Social Services (cont.)		2	3	4
		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Community Action Prevention & Intervention	1,047,200		
5	Grants			
6	Rural Services and Suicide Prevention	2,135,700		
7	Psychiatric Emergency Services	7,673,000		
8	Services to the Seriously Mentally Ill	13,224,200		
9	Designated Evaluation and Treatment	3,031,900		
10	Services for Severely Emotionally Disturbed	12,047,200		
11	Youth			
12	Alaska Psychiatric Institute	5,861,900		
13	Suicide Prevention Council	82,800		
14	Children's Services	14,014,700	13,684,700	330,000
15	Children's Medicaid Services	4,185,600		
16	Children's Services Management	69,600		
17	Front Line Social Workers	148,600		
18	Family Preservation	150,000		
19	Foster Care Augmented Rate	500,000		
20	Foster Care Special Need	747,900		
21	Residential Child Care	1,956,300		
22	Infant Learning Program Grants	6,256,700		
23	Health Care Services	106,000		106,000
24	Health Planning and Infrastructure	106,000		
25	Juvenile Justice	1,055,100	865,900	189,200
26	McLaughlin Youth Center	654,700		
27	Fairbanks Youth Facility	103,700		
28	Bethel Youth Facility	57,100		
29	Probation Services	239,600		
30	Public Assistance	13,200	13,200	
31	Public Assistance Administration	13,200		
32	Public Health	1,096,800	971,800	125,000
33	Women, Children and Family Health	877,700		

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Certification and Licensing	120,800		
5	Community Health Grants	98,300		
6	Senior and Disabilities Services	14,737,400	13,922,100	815,300
7	General Relief/Temporary Assisted Living	740,300		
8	Senior and Disabilities Services	2,652,900		
9	Administration			
10	Senior Community Based Grants	3,419,400		
11	Community Developmental Disabilities	7,924,800		
12	Grants			
13	Departmental Support Services	1,453,800	1,403,800	50,000
14	Commissioner's Office	157,800		
15	Administrative Support Services	91,400		
16	Information Technology Services	854,600		
17	HSS State Facilities Rent	350,000		
18	Boards and Commissions	2,174,200	982,700	1,191,500
19	AK Mental Health & Alcohol & Drug Abuse	884,600		
20	Boards			
21	Commission on Aging	117,000		
22	Governor's Council on Disabilities and	1,172,600		
23	Special Education			
24		* * * * *	* * * * *	
25		* * * * * Department of Law	* * * * *	
26		* * * * *	* * * * *	
27	Criminal Division	25,000		25,000
28	Criminal Justice Litigation	25,000		
29	Civil Division	84,500	84,500	
30	Human Services and Child Protection	84,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources	* * * * *	
	* * * * *	* * * * *	
6	Resource Development	1,783,300	1,783,300
7	Mental Health Trust Lands Administration 1,783,300		
8	* * * * *	* * * * *	
9	* * * * * Department of Revenue	* * * * *	
10	* * * * *	* * * * *	
11	Alaska Mental Health Trust Authority	2,650,000	2,650,000
12	Mental Health Trust Operations 2,650,000		
13	* * * * *	* * * * *	
14	* * * * * University of Alaska	* * * * *	
15	* * * * *	* * * * *	
16	University of Alaska	2,246,300	300,800
17	Statewide Services 474,000		
18	Anchorage Campus 1,639,800		
19	Fairbanks Campus 132,500		
20	* * * * *	* * * * *	
21	* * * * * Alaska Court System	* * * * *	
22	* * * * *	* * * * *	
23	Alaska Court System	1,847,300	1,337,000
24	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
25	Trial Courts 1,847,300		
26	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this		
27	Act.		
28	Department of Administration		
29	1037 General Fund / Mental Health	1,873,200	
30	1092 Mental Health Trust Authority Authorized	151,300	
31	Receipts		
32	* * * Total Agency Funding * * *	\$2,024,500	

1	Department of Corrections	
2	1037 General Fund / Mental Health	6,795,900
3	1092 Mental Health Trust Authority Authorized	386,500
4	Receipts	
5	*** Total Agency Funding ***	\$7,182,400
6	Department of Education and Early Development	
7	1037 General Fund / Mental Health	339,800
8	1092 Mental Health Trust Authority Authorized	200,000
9	Receipts	
10	*** Total Agency Funding ***	\$539,800
11	Department of Health and Social Services	
12	1037 General Fund / Mental Health	142,618,800
13	1092 Mental Health Trust Authority Authorized	7,142,000
14	Receipts	
15	1180 Alcohol & Other Drug Abuse Treatment &	18,919,900
16	Prevention Fund	
17	*** Total Agency Funding ***	\$168,680,700
18	Department of Law	
19	1037 General Fund / Mental Health	84,500
20	1092 Mental Health Trust Authority Authorized	25,000
21	Receipts	
22	*** Total Agency Funding ***	\$109,500
23	Department of Natural Resources	
24	1092 Mental Health Trust Authority Authorized	1,783,300
25	Receipts	
26	*** Total Agency Funding ***	\$1,783,300
27	Department of Revenue	
28	1094 Mental Health Trust Administration	2,650,000
29	*** Total Agency Funding ***	\$2,650,000
30	University of Alaska	
31	1037 General Fund / Mental Health	300,800
32	1092 Mental Health Trust Authority Authorized	1,945,500
33	Receipts	

1 Department of Natural Resources (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * *		
	* * * * *		
	* * * * *		
	* * * * *		

7 **Alaska Housing Finance Corporation**

8 MH AHFC Homeless Assistance Program (HD	10,000,000	500,000	9,500,000
9 1-40)			
10 MH AHFC Beneficiary and Special Needs	1,750,000		1,750,000
11 Housing (HD 1-40)			
12 MH AHFC Emergency Assistance Grants for	200,000		200,000
13 Mental Health Trust Beneficiaries (HD 1-40)			
14	* * * * *	* * * * *	

15 * * * * * Department of Transportation and Public Facilities * * * * *

16	* * * * *	* * * * *	
17 Coordinated Transportation and Vehicles (HD 1-	1,100,000	800,000	300,000
18 40)			

19 * Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of
20 this Act.

21 **Department of Health and Social Services**

22 1037 General Fund / Mental Health	1,250,000		
23 1092 Mental Health Trust Authority Authorized Receipts	300,000		
24 1139 AHFC Dividend	250,000		
25 1197 Alaska Capital Income Fund	2,200,000		
26 *** Total Agency Funding ***	\$4,000,000		

27 **Department of Natural Resources**

28 1092 Mental Health Trust Authority Authorized Receipts	1,030,000		
29 *** Total Agency Funding ***	\$1,030,000		

30 **Department of Revenue**

31 1002 Federal Receipts	2,000,000		
32 1037 General Fund / Mental Health	500,000		
33 1092 Mental Health Trust Authority Authorized Receipts	700,000		

1	1108 Statutory Designated Program Receipts	1,000,000
2	1139 AHFC Dividend	7,750,000
3	*** Total Agency Funding ***	\$11,950,000
4	Department of Transportation and Public Facilities	
5	1037 General Fund / Mental Health	800,000
6	1092 Mental Health Trust Authority Authorized Receipts	300,000
7	*** Total Agency Funding ***	\$1,100,000
8	*** Capital Total ***	\$18,080,000

9 * Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1
10 and 3 of this Act.

11	Funding Source	Amount
12	General Funds	
13	1037 General Fund / Mental Health	155,900,000
14	*** Total General Funds ***	\$155,900,000
15	Federal Funds	
16	1002 Federal Receipts	2,000,000
17	*** Federal Funds ***	\$2,000,000
18	Other Non-Duplicated Funds	
19	1092 Mental Health Trust Authority Authorized	14,473,900
20	Receipts	
21	1094 Mental Health Trust Administration	2,650,000
22	1108 Statutory Designated Program Receipts	1,000,000
23	1139 AHFC Dividend	8,000,000
24	1180 Alcohol & Other Drug Abuse Treatment &	18,919,900
25	Prevention Fund	
26	*** Total Other Non-Duplicated Funds ***	\$45,043,800
27	Duplicated Funds	
28	1197 Alaska Capital Income Fund	2,200,000
29	*** Total Duplicated Funds ***	\$2,200,000
30	*** Total Budget ***	\$205,143,800

31 (SECTION 6 OF THIS ACT BEGINS ON PAGE 10)

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** ENTERPRISE INFORMATION TECHNOLOGY PROJECTS. (a) The sum of
4 \$459,724 is appropriated to the Office of the Governor from the following source in the
5 amount stated and allocated for the Department of Health and Social Services information
6 technology security project:

7 DEPARTMENT

8 AND PROJECT	SOURCE	ALLOCATION
9 Health and Social Services	Federal receipts	\$25,540
10 Behavioral health data	General fund/mental	434,184
11 sharing partnership	health	

12 (b) The distribution to the Department of Health and Social Services of the
13 appropriation allocated in (a) of this section is contingent on the Department of Health and
14 Social Services signing an agreement to participate in the Department of Administration's
15 enterprise collaboration model for information technology projects.

16 * **Sec. 8.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
17 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
18 amounts appropriated by this Act are appropriated conditioned upon compliance with the
19 program review provisions of AS 37.07.080(h).

20 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
21 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
22 affected appropriation is reduced by the amount of the shortfall in receipts.

23 * **Sec. 9.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
24 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
25 and employees of the executive branch, Alaska Court System employees, employees of the
26 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
27 2010, of the following ongoing collective bargaining agreements:

- 28 (1) Alaska Public Employees Association, for the confidential unit;
- 29 (2) Alaska State Employees Association, for the general government unit;
- 30 (3) Alaska Public Employees Association, for the supervisory unit;
- 31 (4) Alaska Vocational Technical Center Teachers' Association - National

1 Education Association, for the employees of the Alaska Vocational Technical Center;

2 (5) Public Safety Employees Association, representing the regularly
3 commissioned public safety officers unit.

4 (b) The operating budget appropriations made to the University of Alaska in this Act
5 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,
6 for university employees who are not members of a collective bargaining unit and for
7 implementing the monetary terms of the collective bargaining agreements including the terms
8 of the agreement providing for the health benefit plan for university employees represented by
9 the following entities:

10 (1) Alaska Higher Education Crafts and Trades Employees;

11 (2) University of Alaska Federation of Teachers;

12 (3) United Academics;

13 (4) United Academics-Adjuncts.

14 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by
15 the membership of the respective collective bargaining unit, the appropriations made by this
16 Act that are applicable to that collective bargaining unit's agreement are reduced
17 proportionately by the amount for that collective bargaining agreement, and the corresponding
18 funding source amounts are reduced accordingly.

19 (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
20 described in (a) and (b) of this section are for the benefit of the state's integrated
21 comprehensive mental health program only and do not necessarily affect every group of
22 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

23 * **Sec. 10.** LAPSE. The appropriation made by sec. 7 of this Act is for a capital project and
24 lapses under AS 37.25.020.

25 * **Sec. 11.** This Act takes effect July 1, 2009.