

CONFERENCE CS FOR HOUSE BILL NO. 81(brf sup maj pfld H)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Amended: 4/15/09

Offered: 4/14/09

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making supplemental**
3 **appropriations; making reappropriations; making appropriations under art. IX, sec.**
4 **17(c), Constitution of the State of Alaska; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	73,966,400	13,395,600	60,570,800
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	1,547,400
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	935,900
Administrative Services	2,331,800
DOA Information	1,248,200
Technology Support	
Finance	8,587,900
State Travel Office	2,340,700

It is the intent of the legislature that all out of state travel by state employees be conducted on a mileage ticket where possible.

Personnel	15,568,200
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The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	centralized personnel services.			
4	Labor Relations	1,286,400		
5	Purchasing	1,239,900		
6	Property Management	962,100		
7	Central Mail	3,127,700		
8	Centralized Human	281,700		
9	Resources			
10	Retirement and Benefits	14,205,000		
11	Group Health Insurance	18,100,400		
12	Labor Agreements	50,000		
13	Miscellaneous Items			
14	Centralized ETS Services	338,200		
15	Leases	45,271,700	58,100	45,213,600
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008,			
18	page 3, line 10, and collected in the Department of Administration's federally approved cost			
19	allocation plans.			
20	Leases	44,064,800		
21	Lease Administration	1,206,900		
22	State Owned Facilities	15,423,000	1,395,100	14,027,900
23	Facilities	13,279,700		
24	Facilities Administration	1,388,500		
25	Non-Public Building Fund	754,800		
26	Facilities			
27	Administration State	1,538,800	1,468,600	70,200
28	Facilities Rent			
29	Administration State	1,538,800		
30	Facilities Rent			
31	Special Systems	1,948,100	1,948,100	
32	Unlicensed Vessel	50,000		
33	Participant Annuity			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Retirement Plan			
	Elected Public Officers	1,898,100		
	Retirement System Benefits			
	Enterprise Technology	46,088,400	8,014,600	38,073,800
	Services			
	Enterprise Technology	46,088,400		
	Services			
The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for enterprise technology services.				
	Information Services Fund	55,000		55,000
	Information Services Fund	55,000		
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
	Public Communications	4,872,200	4,548,500	323,700
	Services			
	Public Broadcasting	54,200		
	Commission			
	Public Broadcasting - Radio	3,119,900		
	Public Broadcasting - T.V.	527,100		
	Satellite Infrastructure	1,171,000		
	AIRRES Grant	100,000	100,000	
	AIRRES Grant	100,000		
	Risk Management	36,924,800		36,924,800
	Risk Management	36,924,800		
	Alaska Oil and Gas	5,641,500		5,641,500
	Conservation Commission			
	Alaska Oil and Gas	5,641,500		
	Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
31.05.093 and permit fees under AS 31.05.090.				
Legal and Advocacy Services		40,668,100	39,458,500	1,209,600
Therapeutic Courts Support	65,000			
Services				
Office of Public Advocacy	19,551,300			
Public Defender Agency	21,051,800			
Violent Crimes Compensation		2,095,600		2,095,600
Board				
Violent Crimes	2,095,600			
Compensation Board				
Alaska Public Offices		1,276,400	1,276,400	
Commission				
Alaska Public Offices	1,276,400			
Commission				
Motor Vehicles		15,291,800		15,291,800
Motor Vehicles	15,291,800			
General Services Facilities		39,700		39,700
Maintenance				
General Services Facilities	39,700			
Maintenance				
ITG Facilities Maintenance		23,000		23,000
ETS Facilities Maintenance	23,000			
*****			*****	
***** Department of Commerce, Community and Economic Development *****				
*****			*****	
It is the intent of the legislature that any marketing entities that receive state funding shall, to the maximum extent practicable, coordinate their efforts when implementing their marketing strategies. This shall include, but is not limited to, fishing, tourism, and agriculture.				
Executive Administration		5,354,700	1,358,600	3,996,100
Commissioner's Office	920,800			
Administrative Services	4,433,900			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Assistance &	12,891,300	4,372,100	8,519,200
4	Economic Development			
5	Community and Regional	9,758,900		
6	Affairs			
7	Office of Economic	3,132,400		
8	Development			
9	Revenue Sharing	29,573,400		29,573,400
10	Payment in Lieu of Taxes	10,100,000		
11	(PILT)			
12	National Forest Receipts	15,873,400		
13	Fisheries Taxes	3,600,000		
14	Qualified Trade Association	9,000,000	9,000,000	
15	Contract			
16	Qualified Trade Association	9,000,000		
17	Contract			
18	Investments	4,578,300		4,578,300
19	Investments	4,578,300		
20	Alaska Aerospace Development	28,611,700		28,611,700
21	Corporation			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2009, of the federal and corporate receipts of the Department of			
24	Commerce, Community, and Economic Development, Alaska Aerospace Development			
25	Corporation.			
26	Alaska Aerospace	4,438,000		
27	Development Corporation			
28	Alaska Aerospace	24,173,700		
29	Development Corporation			
30	Facilities Maintenance			
31	Alaska Industrial	8,866,400		8,866,400
32	Development and Export			
33	Authority			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Industrial	8,604,400		
4	Development and Export			
5	Authority			
6	Alaska Industrial	262,000		
7	Development Corporation			
8	Facilities Maintenance			
9	Alaska Energy Authority		838,700	4,572,600
10	Alaska Energy Authority	1,067,100		
11	Owned Facilities			
12	Alaska Energy Authority	3,184,100		
13	Rural Energy Operations			
14	Alaska Energy Authority	100,700		
15	Technical Assistance			
16	Statewide Project	1,059,400		
17	Development, Alternative			
18	Energy and Efficiency			
19	Alaska Seafood Marketing		2,669,800	15,002,700
20	Institute			
21	Alaska Seafood Marketing	17,672,500		
22	Institute			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from			
25	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
26	Seafood Marketing Institute.			
27	Banking and Securities		3,287,400	3,287,400
28	Banking and Securities	3,287,400		
29	Community Development Quota		57,600	57,600
30	Program			
31	Community Development	57,600		
32	Quota Program			
33	Insurance Operations		6,606,200	6,606,200

		Appropriation	General	Other
		Allocations	Funds	Funds
	Insurance Operations	6,606,200		
	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
	Corporations, Business and Professional Licensing	10,954,800		10,954,800
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of business license receipts under AS 43.70.030; receipts from the fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.			
	Corporations, Business and Professional Licensing	10,954,800		
	Regulatory Commission of Alaska	8,179,600		8,179,600
	Regulatory Commission of Alaska	8,179,600		
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
	DCED State Facilities Rent	1,345,200	585,000	760,200
	DCED State Facilities Rent	1,345,200		
	Serve Alaska	3,307,600	121,000	3,186,600
	Serve Alaska	3,307,600		
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
	Administration and Support	6,746,700	6,451,400	295,300

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Office of the Commissioner	1,271,500		
4	It is the intent of the legislature that the Department of Corrections define its future facility			
5	needs, including alternatives to prison space, with specific attention to the communities of			
6	Bethel, Seward and Fairbanks, and report their findings to the legislature before February 1,			
7	2010.			
8	Administrative Services	2,701,600		
9	Information Technology	2,184,900		
10	MIS			
11	Research and Records	298,800		
12	DOC State Facilities Rent	289,900		
13	Population Management		204,082,300	180,140,200
14	Correctional Academy	981,600		
15	Facility-Capital	548,500		
16	Improvement Unit			
17	Prison System Expansion	498,900		
18	Facility Maintenance	12,280,500		
19	Classification and Furlough	1,161,600		
20	Out-of-State Contractual	21,866,100		
21	Offender Habilitation	1,397,400		
22	Programs			
23	Institution Director's	820,700		
24	Office			
25	Prison Employment Program	2,385,600		
26	The amount allocated for Prison Employment Program includes the unexpended and			
27	unobligated balance on June 30, 2009, of the Department of Corrections receipts collected			
28	under AS 37.05.146(c)(80).			
29	Inmate Transportation	2,044,200		
30	Point of Arrest	628,700		
31	Anchorage Correctional	24,222,700		
32	Complex			
33	Anvil Mountain Correctional	5,180,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Combined Hiland Mountain	10,343,600		
5	Correctional Center			
6	Fairbanks Correctional	9,623,100		
7	Center			
8	Goose Creek Correctional	468,600		
9	Center			
10	It is the intent of the legislature that no state funds, other than the amount required to			
11	reimburse the Matanuska-Susitna Borough for debt service costs, be used for capital costs			
12	associated with the Goose Creek Correctional Center.			
13	It is the intent of the legislature that the Department of Corrections investigate the			
14	privatization of the operation and maintenance of the Goose Creek Correctional Center and			
15	report their findings to the legislature before February 1, 2010.			
16	Ketchikan Correctional	3,818,300		
17	Center			
18	Lemon Creek Correctional	8,031,800		
19	Center			
20	Matanuska-Susitna	4,075,400		
21	Correctional Center			
22	Palmer Correctional Center	11,926,100		
23	Spring Creek Correctional	18,658,900		
24	Center			
25	Wildwood Correctional	11,627,100		
26	Center			
27	It is the intent of the legislature that the Department of Corrections submit an FY2010			
28	supplemental request for the operating costs associated with the completion of the Wildwood			
29	Correctional Center Work Release/Community Residential Center housing project.			
30	Yukon-Kuskokwim	5,478,000		
31	Correctional Center			
32	Point MacKenzie	3,664,300		
33	Correctional Farm			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Probation and Parole	738,900		
4	Director's Office			
5	Statewide Probation and	13,409,100		
6	Parole			
7	Electronic Monitoring	1,919,100		
8	Community Jails	6,115,400		
9	Community Residential	19,377,900		
10	Centers			
11	Parole Board	789,800		
12	Inmate Health Care	29,742,400	18,549,100	11,193,300
13	Behavioral Health Care	5,213,500		
14	Physical Health Care	24,528,900		
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	K-12 Support	48,075,400	14,347,400	33,728,000
19	A school district may not receive state education aid for K-12 support appropriated under			
20	Section 1 of this Act and distributed by the Department of Education and Early Development			
21	under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any			
22	branch of the United States military, Reserve Officers' Training Corps, Central Intelligence			
23	Agency, or Federal Bureau of Investigation to contact students on a school campus if the			
24	school district allows college, vocational school, or other job recruiters on a campus to contact			
25	students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings			
26	or contact with students if the school makes the facility available to other non-school groups			
27	in the community; or (3) has a policy of refusing to have an in-school Reserve Officers'			
28	Training program or a Junior Reserve Officers' Training Corps program.			
29	Foundation Program	35,728,000		
30	Boarding Home Grants	1,690,800		
31	Youth in Detention	1,100,000		
32	Special Schools	3,127,500		
33	Alaska Challenge Youth	6,429,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Academy			
4	Education Support Services		6,405,700	4,559,400
5	Executive Administration	2,154,300		
6	Administrative Services	1,291,000		
7	Information Services	658,900		
8	School Finance & Facilities	2,301,500		
9	Teaching and Learning Support		213,817,000	20,038,400
10	Student and School	164,978,000		
11	Achievement			
12	Statewide Mentoring	4,500,000		
13	Program			
14	Teacher Certification	701,900		
15	The amount allocated for Teacher Certification includes the unexpended and unobligated			
16	balance on June 30, 2009, of the Department of Education and Early Development receipts			
17	from teacher certification fees under AS 14.20.020(c).			
18	Child Nutrition	35,580,700		
19	Early Learning Coordination	8,056,400		
20	Commissions and Boards		1,880,300	970,300
21	Professional Teaching	275,000		
22	Practices Commission			
23	Alaska State Council on the	1,605,300		
24	Arts			
25	Mt. Edgecumbe Boarding		7,375,500	3,858,000
26	School			
27	Mt. Edgecumbe Boarding	7,375,500		
28	School			
29	State Facilities Maintenance		3,168,600	2,045,800
30	State Facilities	1,096,800		
31	Maintenance			
32	EED State Facilities Rent	2,071,800		
33	Alaska Library and Museums		8,842,700	6,890,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Library Operations	5,844,000		
4	Archives	1,117,000		
5	Museum Operations	1,881,700		
6	Alaska Postsecondary	15,759,900	2,654,800	13,105,100
7	Education Commission			
8	Program Administration &	13,105,100		
9	Operations			
10	WWAMI Medical Education	2,654,800		
11	*****		*****	
12	***** Department of Environmental Conservation *****			
13	*****		*****	
14	Administration	7,715,300	2,766,800	4,948,500
15	Office of the Commissioner	1,002,300		
16	Information and	4,742,900		
17	Administrative Services			
18	The amount allocated for Information and Administrative Services includes the unexpended			
19	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected			
20	under the Department of Environmental Conservation's federal approved indirect cost			
21	allocation plan for expenditures incurred by the Department of Environmental Conservation.			
22	State Support Services	1,970,100		
23	DEC Buildings Maintenance	511,600	510,900	700
24	and Operations			
25	DEC Buildings Maintenance	511,600		
26	and Operations			
27	Environmental Health	25,079,900	8,213,400	16,866,500
28	Environmental Health	335,500		
29	Director			
30	Food Safety & Sanitation	3,967,900		
31	Laboratory Services	3,068,300		
32	Drinking Water	6,113,200		
33	Solid Waste Management	2,073,300		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Air Quality Director	257,300			
4	Air Quality	9,264,400			
5	Spill Prevention and Response		17,525,100	638,900	16,886,200
6	Spill Prevention and	267,700			
7	Response Director				
8	Contaminated Sites Program	7,274,300			
9	Industry Preparedness and	4,471,000			
10	Pipeline Operations				
11	Prevention and Emergency	4,041,600			
12	Response				
13	Response Fund	1,470,500			
14	Administration				
15	Water		23,151,000	6,832,300	16,318,700
16	Water Quality	15,925,800			
17	It is the intent of the legislature that the Department of Environmental Conservation conduct				
18	an audit of Crowley Marine Services pertaining to the contract provisions requiring an				
19	Alaskan hiring preference under the Ocean Ranger program.				
20	Facility Construction	7,225,200			
21	*****		*****		
22	***** Department of Fish and Game *****				
23	*****		*****		
24	The amount appropriated for the Department of Fish and Game includes the unexpended and				
25	unobligated balance on June 30, 2009, of receipts collected under the Department of Fish and				
26	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and				
27	Game.				
28	Commercial Fisheries		61,226,100	35,484,200	25,741,900
29	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated				
30	balance on June 30, 2009, of the Department of Fish and Game receipts from commercial				
31	fisheries test fishing operations receipts under AS 16.05.050(a)(15).				
32	Southeast Region Fisheries	7,609,800			
33	Management				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Fisheries	8,415,900		
4	Management			
5	AYK Region Fisheries	6,092,900		
6	Management			
7	Westward Region Fisheries	9,338,100		
8	Management			
9	Headquarters Fisheries	9,443,400		
10	Management			
11	Commercial Fisheries	20,326,000		
12	Special Projects			
13	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			
14	unexpended and unobligated balances on June 30, 2009, of the Department of Fish and Game,			
15	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
16	products.			
17	Sport Fisheries	47,661,500	3,742,400	43,919,100
18	Sport Fisheries	47,661,500		
19	Wildlife Conservation	36,734,200	5,725,500	31,008,700
20	Wildlife Conservation	24,810,800		
21	Wildlife Conservation	11,309,300		
22	Special Projects			
23	Hunter Education Public	614,100		
24	Shooting Ranges			
25	Administration and Support	26,425,300	8,840,800	17,584,500
26	Commissioner's Office	1,590,500		
27	Administrative Services	10,519,700		
28	Fish and Game Boards and	1,649,600		
29	Advisory Committees			
30	It is the intent of the Legislature that when the Board of Fisheries holds a meeting, for which			
31	the primary topic or proposal concerns one of the following regional areas, that the meeting			
32	be held in that regional area.			
33	Alaska Peninsula and Aleutian Islands area;			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Arctic-Yukon-Kuskokwim area;			
4	Bristol Bay area;			
5	Cook Inlet area;			
6	Kodiak area;			
7	Prince William Sound area;			
8	Southeast Alaska area.			
9	State Subsistence	5,218,200		
10	EVOS Trustee Council	3,608,500		
11	State Facilities	1,308,800		
12	Maintenance			
13	Fish and Game State	2,530,000		
14	Facilities Rent			
15	Habitat	5,124,800	3,447,300	1,677,500
16	Habitat	5,124,800		
17	Commercial Fisheries Entry	3,954,700		3,954,700
18	Commission			
19	Commercial Fisheries Entry	3,954,700		
20	Commission			
21	The amount appropriated for Commercial Fisheries Entry Commission includes the			
22	unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game,			
23	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
24	fees.			
25	*****	*****		
26	***** Office of the Governor *****			
27	*****	*****		
28	Commissions/Special Offices	3,106,100	2,918,500	187,600
29	Human Rights Commission	2,106,100		
30	Redistricting Planning	1,000,000		
31	Committee			
32	Executive Operations	12,876,500	12,781,500	95,000
33	Executive Office	10,446,600		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Governor's House	478,900		
4	Contingency Fund	800,000		
5	Lieutenant Governor	1,151,000		
6	Office of the Governor State		998,300	998,300
7	Facilities Rent			
8	Governor's Office State	526,200		
9	Facilities Rent			
10	Governor's Office Leasing	472,100		
11	Office of Management and		2,560,000	2,560,000
12	Budget			
13	Office of Management and	2,560,000		
14	Budget			
15	Elections		3,966,200	3,226,700
16	Elections	3,966,200		739,500

***** **Department of Health and Social Services** *****

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services,

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1			
2			
3	reimbursement rates and eligibility requirements that are the basis of the Medicaid growth		
4	algorithm. This work is to utilize the results of the Medicaid Assessment and Planning		
5	analysis. The legislature requests that by January 2010 the Department be prepared to present		
6	projections of future Medicaid funding requirements under our existing statute and regulations		
7	and be prepared to present and evaluate the consequences of viable policy alternatives that		
8	could be implemented to lower growth rates and reducing projections of future costs.		
9	It is the intent of the legislature that the Department of Health and Social Services eliminate		
10	the requirement for narrative and financial quarterly reports for all grant recipients whose		
11	grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the		
12	federal grants.		
13	It is the intent of the legislature that the Department of Health and Social Services make a		
14	single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of		
15	the grantee certifying compliance with the terms of the grant with their approved application.		
16	Signature of the grantee would also certify that if a final report certifying completion of the		
17	grant requirements is not filed, future grants will not be considered for that grantee until all		
18	requirements of prior grants are completed satisfactorily. In the event a grantee is deemed		
19	ineligible for a future grant consideration due to improper filing of final reports, the grantee		
20	will be informed about the department's procedures for future consideration of grant		
21	eligibility. The department will establish procedures to consider retroactivity for specific grant		
22	consideration or express that the retroactivity cannot be considered for certain grants during		
23	the selection process.		
24	It is the intent of the legislature that the Department of Health and Social Services continue		
25	the Medicaid Reform work to improve efficiency and slow the need for General Funds in the		
26	Medicaid program. Specifically, but not exclusively, the Department is to:		
27	1) Complete the evaluation of possible changes to program design, determine waiver changes		
28	necessary to secure federal funding and report back to the Second Session of the 26th Alaska		
29	Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and		
30	resources needed to accomplish the work.		
31	2) Develop and implement public provider reimbursement methodologies and payment rates		
32	that will further the goals of Medicaid Reform.		
33	3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our		

	Appropriation	General	Other
	Allocations	Funds	Funds
ability to provide Medicaid services through Tribal Health Organizations.			
It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.			
Alaska Pioneer Homes	43,436,400	19,166,200	24,270,200
It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.			
It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.			
Alaska Pioneer Homes	1,433,300		
Management			
Pioneer Homes	41,989,400		
Pioneers Homes Advisory	13,700		
Board			
Behavioral Health	145,038,900	21,018,100	124,020,800
AK Fetal Alcohol Syndrome	1,292,800		
Program			
Alcohol Safety Action	2,938,300		
Program (ASAP)			
Behavioral Health Medicaid	98,849,900		
Services			
Behavioral Health Grants	5,651,900		
It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and			

	Appropriation	General	Other
	Allocations	Funds	Funds
missions of the Department related to their specific grant. The recipient's specific performance should be measured and incorporated into the decision whether to continue awarding grants. Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved.			
It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral Health Grants be used for the Volunteers of America ARCH residential treatment center for adolescents with substance abuse/dependency and co-occurring disorders.			
Behavioral Health	7,949,500		
Administration			
Community Action	1,915,200		
Prevention & Intervention			
Grants			
Rural Services and Suicide	785,900		
Prevention			
Psychiatric Emergency	1,714,400		
Services			
Services to the Seriously	2,184,000		
Mentally Ill			
Services for Severely	1,415,700		
Emotionally Disturbed			
Youth			
Alaska Psychiatric	20,192,100		
Institute			
Alaska Psychiatric	10,000		
Institute Advisory Board			
AK Mental Health & Alcohol	139,200		
& Drug Abuse Boards			
Children's Services	131,493,300	67,242,000	64,251,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Children's Medicaid	11,960,100		
4	Services			
5	Children's Services	7,272,300		
6	Management			
7	Children's Services	1,824,800		
8	Training			
9	Front Line Social Workers	41,976,200		
10	Family Preservation	12,628,800		
11	Foster Care Base Rate	17,246,000		
12	Foster Care Augmented Rate	1,776,100		
13	Foster Care Special Need	5,515,800		
14	It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding			
15	for start-up and operational expenses to the Dillingham Therapeutic Foster Home.			
16	Subsidized Adoptions &	23,401,600		
17	Guardianship			
18	Residential Child Care	3,101,200		
19	Infant Learning Program	4,200,700		
20	Grants			
21	Children's Trust Programs	589,700		
22	Health Care Services	708,374,000	208,393,900	499,980,100
23	Adult Preventative Dental	7,288,400		
24	Medicaid Services			
25	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
26	spend authority granted by authorizing statute and adjust benefits available to individual			
27	participants as necessary to maintain and conduct the program throughout the entire fiscal			
28	year.			
29	Medicaid Services	656,918,100		
30	Catastrophic and Chronic	1,471,000		
31	Illness Assistance (AS			
32	47.08)			
33	Health Facilities Survey	1,546,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medical Assistance	33,576,200		
4	Administration			
5	Rate Review	1,739,100		
6	Health Planning and	3,680,500		
7	Infrastructure			
8	Community Health Grants	2,153,900		
9	It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general			
10	funds be provided as a grant to Anchorage Project Access.			
11	Juvenile Justice	51,370,400	47,457,800	3,912,600
12	McLaughlin Youth Center	16,488,800		
13	Mat-Su Youth Facility	2,011,600		
14	Kenai Peninsula Youth	1,673,300		
15	Facility			
16	Fairbanks Youth Facility	4,338,100		
17	Bethel Youth Facility	3,504,200		
18	Nome Youth Facility	2,385,300		
19	Johnson Youth Center	3,472,600		
20	Ketchikan Regional Youth	1,612,000		
21	Facility			
22	Probation Services	13,271,700		
23	Delinquency Prevention	1,764,800		
24	Youth Courts	848,000		
25	Public Assistance	286,170,700	138,896,700	147,274,000
26	Alaska Temporary	26,631,800		
27	Assistance Program			
28	Adult Public Assistance	56,370,000		
29	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
30	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
31	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
32	the Legislature that the Department of Health and Social Services make all attempts possible			
33	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	after receiving Interim Assistance.			
4	Child Care Benefits	48,729,100		
5	General Relief Assistance	1,555,400		
6	Tribal Assistance Programs	13,372,700		
7	Senior Benefits Payment	19,623,500		
8	Program			
9	Permanent Fund Dividend	13,584,700		
10	Hold Harmless			
11	Energy Assistance Program	17,346,200		
12	Public Assistance	4,291,600		
13	Administration			
14	Public Assistance Field	36,309,400		
15	Services			
16	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
17	50 road miles of any public assistance office.			
18	Fraud Investigation	1,838,900		
19	Quality Control	1,878,100		
20	Work Services	16,040,800		
21	Women, Infants and	28,598,500		
22	Children			
23	Public Health	93,884,700	34,665,100	59,219,600
24	Injury	4,096,500		
25	Prevention/Emergency			
26	Medical Services			
27	Nursing	26,803,700		
28	Women, Children and Family	9,301,600		
29	Health			
30	Public Health	3,287,900		
31	Administrative Services			
32	Preparedness Program	4,500,800		
33	Certification and Licensing	5,283,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Chronic Disease Prevention	8,139,800		
4	and Health Promotion			
5	Epidemiology	10,799,000		
6	Bureau of Vital Statistics	2,679,200		
7	Emergency Medical Services	2,820,600		
8	Grants			
9	State Medical Examiner	2,244,400		
10	Public Health Laboratories	6,514,000		
11	Tobacco Prevention and	7,413,300		
12	Control			
13	Senior and Disabilities	389,096,600	152,140,200	236,956,400

14 **Services**

15 It is the intent of the legislature that regulations related to the General Relief / Temporary
16 Assisted Living program be reviewed and revised as needed to minimize the length of time
17 that the state provides housing alternatives and assure the services are provided only to
18 intended beneficiaries who are actually experiencing harm, abuse or neglect. The department
19 should educate care coordinators and direct service providers about who should be referred
20 and when they are correctly referred to the program in order that referring agents correctly
21 match consumer needs with the program services intended by the department.

22 General Relief/Temporary 2,748,400

23 Assisted Living

24 Senior and Disabilities 355,881,300

25 Medicaid Services

26 Senior and Disabilities 10,735,900

27 Services Administration

28 Senior Community Based 9,876,100

29 Grants

30 It is the intent of the legislature that funding in the FY 2010 budget for Senior Community
31 Based Grants be used to invest in successful home and community based supports provided
32 by grantees who have demonstrated successful outcomes documented in accordance with the
33 department's performance based evaluation procedures.

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless			
4	those regions that will see a reduction in available grants for Family Caregiver, Nutrition,			
5	Transportation and Support, and In Home Services due to the State's implementation of a new			
6	statewide funding formula.			
7	Senior Residential Services	815,000		
8	Community Developmental	6,727,000		
9	Disabilities Grants			
10	Commission on Aging	364,500		
11	Governor's Council on	1,948,400		
12	Disabilities and Special			
13	Education			
14	Departmental Support	47,416,500	16,632,300	30,784,200
15	Services			
16	Public Affairs	1,960,100		
17	Quality Assurance and Audit	1,174,600		
18	Commissioner's Office	2,095,000		
19	It is the intent of the legislature that the Department of Health and Social Services complete			
20	the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid			
21	providers:			
22	1. Develop regulations addressing the use of extrapolation methodology following an audit of			
23	Medicaid providers that clearly defines the difference between actual overpayment of funds to			
24	a provider and ministerial omission or clerical billing error that does not result in			
25	overpayment to the provider. The extrapolation methodology will also define percentage of			
26	'safe harbor' overpayment rates for which extrapolation methodology will be applied.			
27	2. Develop training standards and definitions regarding ministerial and billing errors versus			
28	overpayments. Include the use of those standards and definitions in the State's audit contracts.			
29	All audits initiated after the effective date of this intent and resulting in findings of			
30	overpayment will be calculated under the Department's new regulations governing			
31	overpayment standards and extrapolation methodology.			
32	It is the intent of the legislature that the department develops a ten year funding source and			
33	use of funds projection for the entire department.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that the department continue working on implementing a			
4	provider rate rebasing process and specific funding recommendations for both Medicaid and			
5	non-Medicaid providers to be completed and available to the legislature no later than			
6	December 15, 2009.			
7	Assessment and Planning	250,000		
8	Administrative Support	9,916,800		
9	Services			
10	Hearings and Appeals	764,200		
11	Medicaid School Based	6,243,800		
12	Administrative Claims			
13	Facilities Management	1,242,800		
14	Information Technology	14,719,100		
15	Services			
16	Facilities Maintenance	2,454,900		
17	Pioneers' Homes Facilities	2,125,000		
18	Maintenance			
19	HSS State Facilities Rent	4,470,200		
20	Human Services Community		1,485,300	1,485,300
21	Matching Grant			
22	Human Services Community	1,485,300		
23	Matching Grant			
24	Community Initiative		686,000	673,600
25	Matching Grants			12,400
26	(non-statutory grants)			
27	Community Initiative	686,000		
28	Matching Grants			
29	(non-statutory grants)			
30	*****		*****	
31	***** Department of Labor and Workforce Development *****			
32	*****		*****	
33	Commissioner and		20,057,800	6,754,000
				13,303,800

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administrative Services			
4	Commissioner's Office	1,056,300		
5	Alaska Labor Relations	501,500		
6	Agency			
7	Management Services	3,257,000		
8	The amount allocated for Management Services includes the unexpended and unobligated			
9	balance on June 30, 2009, of receipts from all prior fiscal years collected under the			
10	Department of Labor and Workforce Development's federal indirect cost plan for			
11	expenditures incurred by the Department of Labor and Workforce Development.			
12	Human Resources	846,500		
13	Leasing	3,335,500		
14	Data Processing	6,481,400		
15	Labor Market Information	4,579,600		
16	Workers' Compensation and	22,155,900	1,800,300	20,355,600
17	Safety			
18	Workers' Compensation	5,072,000		
19	Workers' Compensation	550,900		
20	Appeals Commission			
21	Workers' Compensation	280,000		
22	Benefits Guaranty Fund			
23	Second Injury Fund	3,978,000		
24	Fishermens Fund	1,618,500		
25	Wage and Hour	2,218,400		
26	Administration			
27	Mechanical Inspection	2,686,200		
28	Occupational Safety and	5,626,100		
29	Health			
30	Alaska Safety Advisory	125,800		
31	Council			
32	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
33	unobligated balance on June 30, 2009, of the Department of Labor and Workforce			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
4	Workforce Development		94,989,700	7,584,600
5	Employment and Training	29,246,900		
6	Services			
7	Unemployment Insurance	20,533,400		
8	Adult Basic Education	3,265,000		
9	Workforce Investment Board	599,400		
10	Business Services	37,410,500		
11	Kotzebue Technical Center	1,450,200		
12	Operations Grant			
13	Southwest Alaska Vocational	478,400		
14	and Education Center			
15	Operations Grant			
16	Yuut Elitnaurviat, Inc.	850,200		
17	People's Learning Center			
18	Operations Grant			
19	Northwest Alaska Career and	683,400		
20	Technical Center			
21	Delta Career Advancement	283,400		
22	Center			
23	New Frontier Vocational	188,900		
24	Technical Center			
25	Alaska Construction Academy		3,500,000	3,500,000
26	Training Opportunities			
27	Construction Academy	3,500,000		
28	Training			
29	Vocational Rehabilitation		24,833,200	5,300,000
30	Vocational Rehabilitation	1,565,100		
31	Administration			
32	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
33	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected			

		Appropriation	General	Other
		Allocations	Items	Funds
under the Department of Labor and Workforce Development's federal indirect cost plan for				
expenditures incurred by the Department of Labor and Workforce Development.				
Client Services	14,361,200			
Independent Living	1,689,100			
Rehabilitation				
Disability Determination	5,160,100			
Special Projects	1,196,400			
Assistive Technology	632,900			
Americans With	228,400			
Disabilities Act (ADA)				
The amount allocated for the Americans with Disabilities Act includes the unexpended and				
unobligated balance on June 30, 2009, of inter-agency receipts collected by the Department of				
Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.				
Alaska Vocational Technical	12,208,500	4,852,900	7,355,600	
Center				
Alaska Vocational Technical	10,633,800			
Center				
AVTEC Facilities	1,574,700			
Maintenance				
	*****	*****		
	***** Department of Law *****			
	*****	*****		
Criminal Division	29,514,600	23,969,900	5,544,700	
First Judicial District	1,887,700			
Second Judicial District	1,718,900			
Third Judicial District:	7,223,600			
Anchorage				
Third Judicial District:	5,006,400			
Outside Anchorage				
Fourth Judicial District	5,447,400			
Criminal Justice	2,318,300			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Litigation			
4	Criminal Appeals/Special	5,912,300		
5	Litigation			
6	Civil Division	47,879,100	25,576,700	22,302,400
7	Deputy Attorney General's	907,400		
8	Office			
9	Collections and Support	2,683,700		
10	Commercial and Fair	4,899,400		
11	Business			
12	The amount allocated for Commercial and Fair Business includes the unexpended and			
13	unobligated balance on June 30, 2009, of designated program receipts of the Department of			
14	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
15	judgment to be spent by the state for consumer education or consumer protection.			
16	Environmental Law	2,097,900		
17	Human Services and Child	6,570,700		
18	Protection			
19	Labor and State Affairs	5,811,300		
20	Legislation/Regulations	818,600		
21	Natural Resources	1,300,300		
22	Oil, Gas and Mining	11,029,400		
23	Opinions, Appeals and	1,780,900		
24	Ethics			
25	Regulatory Affairs Public	1,536,800		
26	Advocacy			
27	Statehood Defense	1,066,800		
28	Timekeeping and Litigation	1,595,000		
29	Support			
30	Torts & Workers'	3,373,000		
31	Compensation			
32	Transportation Section	2,407,900		
33	Administration and Support	3,391,800	2,178,000	1,213,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office of the Attorney	644,700		
4	General			
5	Administrative Services	2,260,100		
6	Dimond Courthouse Public	487,000		
7	Building Fund			
8	BP Corrosion		3,500,000	3,500,000
9	BP Corrosion	3,500,000		
10	* * * * *		* * * * *	
11	* * * * * Department of Military and Veterans Affairs * * * * *			
12	* * * * *		* * * * *	
13	Military and Veteran's		45,645,500	10,336,700
14	Affairs			35,308,800
15	Office of the Commissioner	4,131,200		
16	Homeland Security and	6,752,200		
17	Emergency Management			
18	Local Emergency Planning	300,000		
19	Committee			
20	National Guard Military	859,300		
21	Headquarters			
22	Army Guard Facilities	12,239,500		
23	Maintenance			
24	Air Guard Facilities	6,968,400		
25	Maintenance			
26	Alaska Military Youth	10,813,500		
27	Academy			
28	Veterans' Services	1,025,100		
29	Alaska Statewide Emergency	2,231,300		
30	Communications			
31	State Active Duty	325,000		
32	Alaska National Guard		960,800	960,800
33	Benefits			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Educational Benefits	80,000		
4	Retirement Benefits	880,800		
5	*****		*****	
6	***** Department of Natural Resources *****			
7	*****		*****	
8	Resource Development	93,954,600	45,765,500	48,189,100
9	Commissioner's Office	1,063,400		
10	Administrative Services	2,541,300		
11	The amount allocated for Administrative Services includes the unexpended and unobligated			
12	balance on June 30, 2009, of receipts from all prior fiscal years collected under the			
13	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
14	Department of Natural Resources.			
15	Information Resource	3,412,000		
16	Management			
17	Oil & Gas Development	14,250,300		
18	Petroleum Systems	1,038,000		
19	Integrity Office			
20	Pipeline Coordinator	7,607,800		
21	Gas Pipeline	3,881,700		
22	Implementation			
23	Alaska Coastal and Ocean	4,385,400		
24	Management			
25	Large Project Permitting	3,031,900		
26	Claims, Permits & Leases	10,679,600		
27	Land Sales & Municipal	5,012,200		
28	Entitlements			
29	Title Acquisition & Defense	2,583,300		
30	Water Development	1,926,000		
31	Director's Office/Mining,	438,600		
32	Land, & Water			
33	Forest Management and	6,112,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Development			
4	The amount allocated for Forest Management and Development includes the unexpended and			
5	unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).			
6	Non-Emergency Hazard	460,500		
7	Mitigation Projects			
8	Geological Development	7,624,800		
9	Recorder's Office/Uniform	4,470,400		
10	Commercial Code			
11	Agricultural Development	2,105,900		
12	North Latitude Plant	2,082,600		
13	Material Center			
14	Agriculture Revolving Loan	2,480,000		
15	Program Administration			
16	Conservation and	116,000		
17	Development Board			
18	Public Services Office	495,800		
19	Trustee Council Projects	426,900		
20	Interdepartmental	1,706,000		
21	Information Technology			
22	Chargeback			
23	Human Resources Chargeback	929,500		
24	DNR Facilities Rent and	2,792,500		
25	Chargeback			
26	Facilities Maintenance	300,000		
27	State Public Domain & Public	600,800	525,100	75,700
28	Access			
29	Citizen's Advisory	252,800		
30	Commission on Federal			
31	Areas			
32	RS 2477/Navigability	348,000		
33	Assertions and Litigation			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Support			
2				
3				
4	Fire Suppression	28,390,400	21,861,700	6,528,700
5	Fire Suppression	16,717,500		
6	Preparedness			
7	Fire Suppression Activity	11,672,900		
8	Parks and Recreation	13,235,800	6,020,000	7,215,800
9	Management			
10	State Historic Preservation	1,846,200		
11	Program			
12	The amount allocated for the State Historic Preservation Program includes up to \$15,500			
13	general fund program receipt authorization from the unexpended and unobligated balance on			
14	June 30, 2009, of the receipts collected under AS 41.35.380.			
15	Parks Management	8,656,600		
16	The amount allocated for Parks Management includes the unexpended and unobligated			
17	balance on June 30, 2009, of the receipts collected under AS 41.21.026.			
18	Parks & Recreation Access	2,733,000		
19	*****	*****		
20	***** Department of Public Safety *****			
21	*****	*****		
22	Fire and Life Safety	5,807,900	2,233,300	3,574,600
23	Fire and Life Safety	2,849,900		
24	Operations			
25	Training and Education	2,958,000		
26	Bureau			
27	Alaska Fire Standards	486,100	232,200	253,900
28	Council			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
31	Alaska Fire Standards	486,100		
32	Council			
33	Alaska State Troopers	115,429,200	98,813,600	16,615,600

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that the Department of Public Safety provide additional state			
4	trooper coverage for international border communities to help meet Federal and Homeland			
5	Security requirements.			
6	Special Projects	9,499,800		
7	Alaska State Troopers	336,700		
8	Director's Office			
9	Alaska Bureau of Judicial	8,736,600		
10	Services			
11	Prisoner Transportation	2,154,200		
12	Search and Rescue	387,900		
13	Rural Trooper Housing	2,680,100		
14	Narcotics Task Force	3,899,800		
15	Alaska State Trooper	50,832,100		
16	Detachments			
17	Alaska Bureau of	5,675,300		
18	Investigation			
19	Alaska Bureau of Alcohol	2,737,600		
20	and Drug Enforcement			
21	Alaska Wildlife Troopers	18,696,900		
22	Alaska Wildlife Troopers	5,464,600		
23	Aircraft Section			
24	Alaska Wildlife Troopers	2,930,800		
25	Marine Enforcement			
26	Alaska Wildlife Troopers	358,600		
27	Director's Office			
28	Alaska Wildlife Troopers	1,038,200		
29	Investigations			
30	Village Public Safety	9,571,000	9,405,700	165,300
31	Officer Program			
32	VPSO Contracts	9,136,600		
33	Support	434,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Police Standards	1,164,600		1,164,600
4	Council			
5	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
6	and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c),			
7	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
8	18.65.220(7).			
9	Alaska Police Standards	1,164,600		
10	Council			
11	Council on Domestic Violence	12,766,200	200,000	12,566,200
12	and Sexual Assault			
13	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
14	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
15	Assault may be used to fund operations and grant administration.			
16	It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals			
17	funds be used before general funds for CDVSA program funding.			
18	Council on Domestic	12,566,200		
19	Violence and Sexual Assault			
20	Batterers Intervention	200,000		
21	Program			
22	Statewide Support	22,983,400	15,532,400	7,451,000
23	Commissioner's Office	1,215,600		
24	Training Academy	2,432,200		
25	Administrative Services	3,726,800		
26	Alaska Wing Civil Air	553,500		
27	Patrol			
28	Alcoholic Beverage Control	1,470,000		
29	Board			
30	Alaska Public Safety	3,262,700		
31	Information Network			
32	Alaska Criminal Records	5,217,400		
33	and Identification			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
4	of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the			
5	Department of Public Safety from the Alaska automated fingerprint system under AS			
6	44.41.025(b).			
7	Laboratory Services	5,105,200		
8	Statewide Facility	608,800		608,800
9	Maintenance			
10	Facility Maintenance	608,800		
11	DPS State Facilities Rent	114,400	114,400	
12	DPS State Facilities Rent	114,400		
13	*****	*****		
14	***** Department of Revenue *****			
15	*****	*****		
16	Taxation and Treasury	71,092,000	16,789,000	54,303,000
17	Tax Division	14,179,300		
18	Treasury Division	6,143,900		
19	Unclaimed Property	355,200		
20	Alaska Retirement	7,899,900		
21	Management Board			
22	Alaska Retirement	34,872,900		
23	Management Board Custody			
24	and Management Fees			
25	Permanent Fund Dividend	7,640,800		
26	Division			
27	Child Support Services	25,304,800	174,700	25,130,100
28	Child Support Services	25,304,800		
29	Division			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2009, of the receipts collected under the state's share of child support			
32	collections for reimbursement of the cost of the Alaska temporary assistance program as			
33	provided under AS 25.27.120.			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration and Support	2,824,300	778,200	2,046,100
4	Commissioner's Office	919,700		
5	Administrative Services	1,562,600		
6	State Facilities Rent	342,000		
7	Alaska Natural Gas	312,100	312,100	
8	Development Authority			
9	Gas Authority Operations	312,100		
10	Alaska Mental Health Trust	558,200	110,100	448,100
11	Authority			
12	Mental Health Trust	30,000		
13	Operations			
14	Long Term Care Ombudsman	528,200		
15	Office			
16	Alaska Municipal Bond Bank	828,100		828,100
17	Authority			
18	AMBBA Operations	828,100		
19	Alaska Housing Finance	53,646,200		53,646,200
20	Corporation			
21	AHFC Operations	53,246,200		
22	Anchorage State Office	400,000		
23	Building			
24	Alaska Permanent Fund	92,122,100		92,122,100
25	Corporation			
26	APFC Operations	9,707,100		
27	APFC Custody and	82,415,000		
28	Management Fees			
29	*****		*****	
30	***** Department of Transportation & Public Facilities *****			
31	*****		*****	
32	Administration and Support	43,267,400	13,913,900	29,353,500
33	Commissioner's Office	1,763,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Contracting and Appeals	307,100		
4	Equal Employment and Civil	987,700		
5	Rights			
6	Internal Review	1,085,700		
7	Transportation Management	1,231,900		
8	and Security			
9	Statewide Administrative	4,825,700		
10	Services			
11	Statewide Information	4,131,200		
12	Systems			
13	Leased Facilities	2,281,100		
14	Human Resources	2,663,900		
15	Statewide Procurement	1,337,000		
16	Central Region Support	1,043,700		
17	Services			
18	Northern Region Support	1,385,300		
19	Services			
20	Southeast Region Support	868,200		
21	Services			
22	Statewide Aviation	2,720,100		
23	International Airport	887,100		
24	Systems Office			
25	Program Development	4,752,500		
26	Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of			
27	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2008.			
28	Central Region Planning	1,845,600		
29	Northern Region Planning	1,848,500		
30	Southeast Region Planning	608,600		
31	Measurement Standards &	6,692,800		
32	Commercial Vehicle			
33	Enforcement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
4	includes the unexpended and unobligated balance on June 30, 2009, of the Unified Carrier			
5	Registration Program receipts collected by the Department of Transportation and Public			
6	Facilities.			
7	Design, Engineering and	105,262,900	3,979,400	101,283,500
8	Construction			
9	Statewide Public Facilities	3,849,200		
10	Statewide Design and	10,200,300		
11	Engineering Services			
12	Central Design and	20,436,400		
13	Engineering Services			
14	Northern Design and	16,451,800		
15	Engineering Services			
16	Southeast Design and	9,838,100		
17	Engineering Services			
18	Central Region Construction	19,191,100		
19	and CIP Support			
20	Northern Region	15,872,000		
21	Construction and CIP			
22	Support			
23	Southeast Region	7,864,400		
24	Construction			
25	Knik Arm Bridge/Toll	1,559,600		
26	Authority			
27	State Equipment Fleet	26,640,700		26,640,700
28	State Equipment Fleet	26,640,700		
29	Highways, Aviation and	157,673,600	134,742,100	22,931,500
30	Facilities			
31	Central Region Facilities	7,825,000		
32	Northern Region Facilities	12,193,600		
33	Southeast Region Facilities	1,438,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Traffic Signal Management	1,633,800		
	Central Region Highways and	48,110,500		
	Aviation			
	Northern Region Highways	66,364,600		
	and Aviation			
	Southeast Region Highways	15,737,100		
	and Aviation			
	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2010.			
	Whittier Access and Tunnel	4,370,200		
	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
	International Airports	70,465,700		70,465,700
	Anchorage Airport	7,811,400		
	Administration			
	Anchorage Airport	19,932,900		
	Facilities			
	Anchorage Airport Field and	12,218,600		
	Equipment Maintenance			
	Anchorage Airport	5,387,900		
	Operations			
	Anchorage Airport Safety	11,059,400		
	Fairbanks Airport	1,793,700		
	Administration			
	Fairbanks Airport	3,150,100		
	Facilities			
	Fairbanks Airport Field and	3,590,000		
	Equipment Maintenance			
	Fairbanks Airport	1,240,700		
	Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Fairbanks Airport Safety	4,281,000		
	Marine Highway System	129,443,600	78,523,400	50,920,200
It is the intent of the legislature that the Alaska Marine Highway System fund be segregated into two accounts: the first holding system revenue as described in AS 19.65.060(a)(1) and the second holding capitalization of the fund as described in AS 19.65.060(a)(2) and (3). It is the intent of the legislature that the amount appropriated from the fund in this section applies first to revenue generated by the system and secondarily to the capital portion of the fund. It is the intent of the legislature that the Department of Transportation & Public Facilities make expenditures from the capital portion of the fund (AS 19.65.060(a)(2) and (3)) only after a request to do so has been reviewed by the Legislative Budget and Audit Committee.				
	Marine Vessel Operations	110,853,800		
It is the intent of the legislature that money allocated for the Marine Transportation Advisory Board not be spent for any other purpose.				
	Marine Engineering	3,122,900		
	Overhaul	1,698,400		
	Reservations and Marketing	3,195,500		
	Marine Shore Operations	6,779,600		
	Vessel Operations	3,793,400		
	Management			
		*****	*****	
		*****	*****	
		*****	*****	
		*****	*****	
	Budget Reductions/Additions		-400,000	400,000
	Budget Reductions/Additions	0		
	- Systemwide			
It is the intent of the legislature that the University consider forgoing Executive position pay raises in light of the current fiscal situation.				
	Statewide Programs and Services	65,393,500	26,714,100	38,679,400
	Statewide Services	36,866,400		
	Office of Information	18,892,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Technology			
4	Systemwide Education and	9,634,600		
5	Outreach			
6	University of Alaska	273,844,700	118,419,900	155,424,800
7	Anchorage			
8	Anchorage Campus	241,550,100		
9	Kenai Peninsula College	11,747,400		
10	Kodiak College	4,309,500		
11	Matanuska-Susitna College	9,169,600		
12	Prince William Sound	7,068,100		
13	Community College			
14	Small Business Development	887,200	807,200	80,000
15	Center			
16	Small Business Development	887,200		
17	Center			
18	University of Alaska	370,431,200	126,786,300	243,644,900
19	Fairbanks			
20	Fairbanks Campus	235,140,900		
21	Fairbanks Organized	135,290,300		
22	Research			
23	University of Alaska	56,247,200	24,280,100	31,967,100
24	Community Campuses			
25	Bristol Bay Campus	3,499,400		
26	Chukchi Campus	2,035,300		
27	College of Rural and	13,239,000		
28	Community Development			
29	Interior-Aleutians Campus	4,833,200		
30	Kuskokwim Campus	6,532,200		
31	Northwest Campus	2,924,200		
32	Tanana Valley Campus	12,711,200		
33	Cooperative Extension	10,472,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Service			
4	University of Alaska	54,485,300	26,594,600	27,890,700
5	Southeast			
6	Juneau Campus	41,595,100		
7	Ketchikan Campus	5,176,000		
8	Sitka Campus	7,714,200		
9		*****	*****	
10		***** Alaska Court System *****		
11		*****	*****	
12	Alaska Court System	87,131,600	84,950,000	2,181,600
13	Appellate Courts	6,208,400		
14	Trial Courts	70,938,900		
15	Administration and Support	9,542,000		
16	Therapeutic Courts	442,300		
17	It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic			
18	Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts			
19	allocation within the Alaska Court System.			
20	Commission on Judicial	362,600	362,600	
21	Conduct			
22	Commission on Judicial	362,600		
23	Conduct			
24	Judicial Council	1,061,700	1,061,700	
25	Judicial Council	1,061,700		
26		*****	*****	
27		***** Alaska Legislature *****		
28		*****	*****	
29	Budget and Audit Committee	19,501,800	19,251,800	250,000
30	Legislative Audit	4,550,600		
31	Legislative Finance	8,260,700		
32	Committee Expenses	6,476,400		
33	Legislature State	214,100		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Facilities Rent				
4	Legislative Council		34,930,800	34,073,500	857,300
5	Salaries and Allowances	6,051,500			
6	Administrative Services	12,111,900			
7	Session Expenses	9,440,900			
8	Council and Subcommittees	1,288,400			
9	Legal and Research Services	3,877,100			
10	Select Committee on Ethics	214,800			
11	Office of Victims Rights	901,200			
12	Ombudsman	1,045,000			
13	Legislative Operating Budget		11,637,400	11,637,400	
14	Legislative Operating	11,637,400			
15	Budget				
16	(SECTION 2 OF THIS ACT BEGINS ON PAGE 46)				

* **Sec. 2** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2010 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2009 and ending June 30, 2010. The appropriation items contain funding for legislation assumed to have passed during the first session of the twenty-sixth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
HB 20 FISHERIES LOANS:ENERGY	90,300		90,300
EFFICIENCY/AMOUNT appropriated to Department of Commerce, Community and Economic Development			
HB 63 COUNCIL DOMESTIC	7,900	7,900	
VIOLENCE: MEMBERS, STAFF appropriated to Department of Public Safety			
HB 161 JUNEAU SUBPORT	1,026,000	626,000	400,000
BLDG/AHFC BLDG appropriated to Department of Revenue			
HB 221 MORTGAGE LENDING	98,000		98,000
REGULATION appropriated to Department of Commerce, Community and Economic Development			
SB 57 CHARTER SCHOOL FUNDING	1,314,300	1,314,300	
appropriated to Department of Education and Early Development			

1		Appropriation	General	Other
2		Items	Funds	Funds
3	SB 89 RETIREMENT BENEFITS:	83,500	83,500	
4	TERRITORIAL GUARD appropriated to			
5	Department of Military and Veterans			
6	Affairs			
7	SB 133 ELECTRONIC HEALTH INFO	280,200	28,000	252,200
8	EXCHANGE SYSTEM appropriated to			
9	Department of Health and Social Services			
10	(SECTION 3 OF THIS ACT BEGINS ON PAGE 48)			

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
Funding Source		Operating	Legislation	Total
Department of Administration				
1002	Federal Receipts	2,492,900	0	2,492,900
1004	Unrestricted General Fund Receipts	70,259,900	0	70,259,900
1005	General Fund/Program Receipts	1,403,600	0	1,403,600
1007	Interagency Receipts	110,645,000	0	110,645,000
1017	Group Health and Life Benefits Fund	22,147,200	0	22,147,200
1023	FICA Administration Fund Account	142,000	0	142,000
1029	Public Employees Retirement Trust Fund	6,947,200	0	6,947,200
1031	Second Injury Fund Reserve Account	100	0	100
1032	Fishermen's Fund	100	0	100
1033	Federal Surplus Property Revolving Fund	386,500	0	386,500
1034	Teachers Retirement Trust Fund	2,697,400	0	2,697,400
1036	Commercial Fishing Loan Fund	1,800	0	1,800
1040	Real Estate Surety Fund	100	0	100
1042	Judicial Retirement System	118,400	0	118,400
1045	National Guard Retirement System	208,700	0	208,700
1050	Permanent Fund Dividend	11,200	0	11,200

			New	
	Funding Source	Operating	Legislation	Total
	Fund			
1061	Capital Improvement Project	1,980,800	0	1,980,800
	Receipts			
1070	Fisheries Enhancement	200	0	200
	Revolving Loan Fund			
1081	Information Services Fund	35,780,800	0	35,780,800
1102	Alaska Industrial	2,000	0	2,000
	Development & Export Authority			
	Receipts			
1105	Permanent Fund Corporation	600	0	600
	Receipts			
1108	Statutory Designated Program	795,900	0	795,900
	Receipts			
1141	Regulatory Commission of	3,100	0	3,100
	Alaska Receipts			
1147	Public Building Fund	12,713,800	0	12,713,800
1156	Receipt Supported Services	15,366,600	0	15,366,600
1157	Workers Safety and	4,000	0	4,000
	Compensation Administration Account			
1162	Alaska Oil & Gas	5,526,800	0	5,526,800
	Conservation Commission Receipts			
1171	PFD Appropriations in lieu	1,585,500	0	1,585,500
	of Dividends to Criminals			
1172	Building Safety Account	1,000	0	1,000
1175	Business License &	1,300	0	1,300
	Corporation Filing Fees and Taxes			
****	Total Agency Funding ****	\$291,224,500	\$0	\$291,224,500
Department of Commerce, Community and Economic Development				
1002	Federal Receipts	64,592,700	0	64,592,700
1003	General Fund Match	824,000	0	824,000
1004	Unrestricted General Fund	13,189,700	0	13,189,700

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Receipts			
4	1005 General Fund/Program	18,700	0	18,700
5	Receipts			
6	1007 Interagency Receipts	13,404,400	0	13,404,400
7	1036 Commercial Fishing Loan	3,784,500	90,300	3,874,800
8	Fund			
9	1040 Real Estate Surety Fund	280,000	0	280,000
10	1061 Capital Improvement Project	4,480,100	0	4,480,100
11	Receipts			
12	1062 Power Project Fund	1,056,500	0	1,056,500
13	1070 Fisheries Enhancement	564,100	0	564,100
14	Revolving Loan Fund			
15	1074 Bulk Fuel Revolving Loan	53,700	0	53,700
16	Fund			
17	1101 Alaska Aerospace Development	522,900	0	522,900
18	Corporation Revolving Fund			
19	1102 Alaska Industrial	5,443,600	0	5,443,600
20	Development & Export Authority			
21	Receipts			
22	1107 Alaska Energy Authority	1,067,100	0	1,067,100
23	Corporate Receipts			
24	1108 Statutory Designated Program	474,800	0	474,800
25	Receipts			
26	1141 Regulatory Commission of	8,179,600	0	8,179,600
27	Alaska Receipts			
28	1156 Receipt Supported Services	27,329,300	98,000	27,427,300
29	1164 Rural Development Initiative	52,500	0	52,500
30	Fund			
31	1170 Small Business Economic	50,700	0	50,700
32	Development Revolving Loan Fund			
33	1175 Business License &	4,938,000	0	4,938,000

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Corporation Filing Fees and Taxes			
4	1195 Special Vehicle Registration	136,900	0	136,900
5	Receipts			
6	1200 Vehicle Rental Tax Receipts	4,912,800	0	4,912,800
7	1208 Bulk Fuel Bridge Loan Fund	219,100	0	219,100
8	1209 Alaska Capstone Avionics	122,300	0	122,300
9	Revolving Loan Fund			
10	*** Total Agency Funding ***	\$155,698,000	\$188,300	\$155,886,300
11	Department of Corrections			
12	1002 Federal Receipts	3,187,300	0	3,187,300
13	1003 General Fund Match	128,400	0	128,400
14	1004 Unrestricted General Fund	204,927,300	0	204,927,300
15	Receipts			
16	1005 General Fund/Program	85,000	0	85,000
17	Receipts			
18	1007 Interagency Receipts	12,938,900	0	12,938,900
19	1061 Capital Improvement Project	519,800	0	519,800
20	Receipts			
21	1108 Statutory Designated Program	2,715,800	0	2,715,800
22	Receipts			
23	1156 Receipt Supported Services	5,172,400	0	5,172,400
24	1171 PFD Appropriations in lieu	10,896,500	0	10,896,500
25	of Dividends to Criminals			
26	*** Total Agency Funding ***	\$240,571,400	\$0	\$240,571,400
27	Department of Education and Early Development			
28	1002 Federal Receipts	193,814,700	0	193,814,700
29	1003 General Fund Match	947,100	0	947,100
30	1004 Unrestricted General Fund	54,343,400	1,314,300	55,657,700
31	Receipts			
32	1005 General Fund/Program	73,900	0	73,900
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1007 Interagency Receipts	7,459,900	0	7,459,900
4	1014 Donated Commodity/Handling	352,800	0	352,800
5	Fee Account			
6	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
7	Schools			
8	1066 Public School Trust Fund	12,937,000	0	12,937,000
9	1106 Alaska Commission on	12,205,100	0	12,205,100
10	Postsecondary Education Receipts			
11	1108 Statutory Designated Program	902,800	0	902,800
12	Receipts			
13	1145 Art in Public Places Fund	30,000	0	30,000
14	1151 Technical Vocational	377,900	0	377,900
15	Education Program Receipts			
16	1156 Receipt Supported Services	1,089,500	0	1,089,500
17	*** Total Agency Funding ***	\$305,325,100	\$1,314,300	\$306,639,400
18	Department of Environmental Conservation			
19	1002 Federal Receipts	21,501,300	0	21,501,300
20	1003 General Fund Match	4,015,800	0	4,015,800
21	1004 Unrestricted General Fund	13,320,400	0	13,320,400
22	Receipts			
23	1005 General Fund/Program	1,626,100	0	1,626,100
24	Receipts			
25	1007 Interagency Receipts	1,567,100	0	1,567,100
26	1018 Exxon Valdez Oil Spill	96,900	0	96,900
27	Trust			
28	1052 Oil/Hazardous Release	14,096,300	0	14,096,300
29	Prevention & Response Fund			
30	1061 Capital Improvement Project	4,106,700	0	4,106,700
31	Receipts			
32	1075 Alaska Clean Water Fund	67,300	0	67,300
33	1093 Clean Air Protection Fund	4,264,000	0	4,264,000

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1108 Statutory Designated Program	225,300	0	225,300
4	Receipts			
5	1156 Receipt Supported Services	3,874,900	0	3,874,900
6	1166 Commercial Passenger Vessel	1,179,700	0	1,179,700
7	Environmental Compliance Fund			
8	1205 Berth Fees for the Ocean	4,041,100	0	4,041,100
9	Ranger Program			
10	*** Total Agency Funding ***	\$73,982,900	\$0	\$73,982,900
11	Department of Fish and Game			
12	1002 Federal Receipts	56,843,500	0	56,843,500
13	1003 General Fund Match	422,600	0	422,600
14	1004 Unrestricted General Fund	56,799,700	0	56,799,700
15	Receipts			
16	1005 General Fund/Program	17,900	0	17,900
17	Receipts			
18	1007 Interagency Receipts	12,439,700	0	12,439,700
19	1018 Exxon Valdez Oil Spill	4,672,100	0	4,672,100
20	Trust			
21	1024 Fish and Game Fund	24,396,200	0	24,396,200
22	1036 Commercial Fishing Loan	1,326,300	0	1,326,300
23	Fund			
24	1055 Inter-Agency/Oil & Hazardous	113,500	0	113,500
25	Waste			
26	1061 Capital Improvement Project	5,780,000	0	5,780,000
27	Receipts			
28	1108 Statutory Designated Program	7,657,000	0	7,657,000
29	Receipts			
30	1109 Test Fisheries Receipts	2,524,400	0	2,524,400
31	1156 Receipt Supported Services	505,700	0	505,700
32	1194 Fish and Game Nondedicated	1,682,000	0	1,682,000
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1199 Alaska Sport Fishing	500,000	0	500,000
4	Enterprise Account			
5	1201 Commercial Fisheries Entry	5,446,000	0	5,446,000
6	Commission Receipts			
7	*** Total Agency Funding ***	\$181,126,600	\$0	\$181,126,600
8	Office of the Governor			
9	1002 Federal Receipts	187,600	0	187,600
10	1004 Unrestricted General Fund	22,480,100	0	22,480,100
11	Receipts			
12	1005 General Fund/Program	4,900	0	4,900
13	Receipts			
14	1061 Capital Improvement Project	739,500	0	739,500
15	Receipts			
16	1108 Statutory Designated Program	95,000	0	95,000
17	Receipts			
18	*** Total Agency Funding ***	\$23,507,100	\$0	\$23,507,100
19	Department of Health and Social Services			
20	1002 Federal Receipts	982,265,300	252,200	982,517,500
21	1003 General Fund Match	367,618,700	28,000	367,646,700
22	1004 Unrestricted General Fund	340,152,500	0	340,152,500
23	Receipts			
24	1007 Interagency Receipts	62,922,700	0	62,922,700
25	1013 Alcoholism and Drug Abuse	2,000	0	2,000
26	Revolving Loan Fund			
27	1050 Permanent Fund Dividend	13,584,700	0	13,584,700
28	Fund			
29	1061 Capital Improvement Project	4,376,500	0	4,376,500
30	Receipts			
31	1098 Children's Trust Earnings	399,700	0	399,700
32	1099 Children's Trust Principal	150,000	0	150,000
33	1108 Statutory Designated Program	18,904,900	0	18,904,900

			New	
	Funding Source	Operating	Legislation	Total
	Receipts			
1156	Receipt Supported Services	24,337,900	0	24,337,900
1168	Tobacco Use Education and Cessation Fund	9,214,300	0	9,214,300
1212	Federal Stimulus: ARRA 2009	74,523,600	0	74,523,600
	*** Total Agency Funding ***	\$1,898,452,800	\$280,200	\$1,898,733,000
Department of Labor and Workforce Development				
1002	Federal Receipts	87,653,800	0	87,653,800
1003	General Fund Match	6,667,100	0	6,667,100
1004	Unrestricted General Fund Receipts	23,038,200	0	23,038,200
1005	General Fund/Program Receipts	86,500	0	86,500
1007	Interagency Receipts	25,071,900	0	25,071,900
1031	Second Injury Fund Reserve Account	3,977,800	0	3,977,800
1032	Fishermen's Fund	1,618,500	0	1,618,500
1049	Training and Building Fund	1,048,900	0	1,048,900
1054	State Training & Employment Program	8,935,900	0	8,935,900
1061	Capital Improvement Project Receipts	316,600	0	316,600
1108	Statutory Designated Program Receipts	682,800	0	682,800
1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000	0	325,000
1151	Technical Vocational Education Program Receipts	4,841,800	0	4,841,800
1156	Receipt Supported Services	2,619,500	0	2,619,500
1157	Workers Safety and	8,639,100	0	8,639,100

			New	
	Funding Source	Operating	Legislation	Total
1	Compensation Administration Account			
2	1172 Building Safety Account	1,941,700	0	1,941,700
3	1203 Workers Compensation	280,000	0	280,000
4	Benefits Guarantee Fund			
5	*** Total Agency Funding ***	\$177,745,100	\$0	\$177,745,100
6	Department of Law			
7	1002 Federal Receipts	3,880,300	0	3,880,300
8	1003 General Fund Match	177,800	0	177,800
9	1004 Unrestricted General Fund	54,408,300	0	54,408,300
10	Receipts			
11	1005 General Fund/Program	638,500	0	638,500
12	Receipts			
13	1007 Interagency Receipts	20,704,400	0	20,704,400
14	1055 Inter-Agency/Oil & Hazardous	548,600	0	548,600
15	Waste			
16	1061 Capital Improvement Project	104,100	0	104,100
17	Receipts			
18	1105 Permanent Fund Corporation	1,477,000	0	1,477,000
19	Receipts			
20	1108 Statutory Designated Program	644,700	0	644,700
21	Receipts			
22	1141 Regulatory Commission of	1,536,800	0	1,536,800
23	Alaska Receipts			
24	1168 Tobacco Use Education and	165,000	0	165,000
25	Cessation Fund			
26	*** Total Agency Funding ***	\$84,285,500	\$0	\$84,285,500
27	Department of Military and Veterans Affairs			
28	1002 Federal Receipts	22,285,200	0	22,285,200
29	1003 General Fund Match	2,667,700	0	2,667,700
30	1004 Unrestricted General Fund	8,601,400	83,500	8,684,900
31	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1005 General Fund/Program	28,400	0	28,400
4	Receipts			
5	1007 Interagency Receipts	11,472,400	0	11,472,400
6	1061 Capital Improvement Project	1,116,200	0	1,116,200
7	Receipts			
8	1108 Statutory Designated Program	435,000	0	435,000
9	Receipts			
10	*** Total Agency Funding ***	\$46,606,300	\$83,500	\$46,689,800
11	Department of Natural Resources			
12	1002 Federal Receipts	14,056,700	0	14,056,700
13	1003 General Fund Match	2,160,800	0	2,160,800
14	1004 Unrestricted General Fund	65,520,500	0	65,520,500
15	Receipts			
16	1005 General Fund/Program	3,675,200	0	3,675,200
17	Receipts			
18	1007 Interagency Receipts	6,392,800	0	6,392,800
19	1018 Exxon Valdez Oil Spill	416,900	0	416,900
20	Trust			
21	1021 Agricultural Revolving Loan	2,480,000	0	2,480,000
22	Fund			
23	1055 Inter-Agency/Oil & Hazardous	71,300	0	71,300
24	Waste			
25	1061 Capital Improvement Project	6,298,900	0	6,298,900
26	Receipts			
27	1105 Permanent Fund Corporation	5,152,900	0	5,152,900
28	Receipts			
29	1108 Statutory Designated Program	11,774,400	0	11,774,400
30	Receipts			
31	1153 State Land Disposal Income	7,069,600	0	7,069,600
32	Fund			
33	1154 Shore Fisheries Development	365,800	0	365,800

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Lease Program			
4	1155 Timber Sale Receipts	832,200	0	832,200
5	1156 Receipt Supported Services	7,097,800	0	7,097,800
6	1200 Vehicle Rental Tax Receipts	2,815,800	0	2,815,800
7	*** Total Agency Funding ***	\$136,181,600	\$0	\$136,181,600
8	Department of Public Safety			
9	1002 Federal Receipts	11,540,000	0	11,540,000
10	1003 General Fund Match	641,000	0	641,000
11	1004 Unrestricted General Fund	124,558,800	7,900	124,566,700
12	Receipts			
13	1005 General Fund/Program	1,331,800	0	1,331,800
14	Receipts			
15	1007 Interagency Receipts	7,459,100	0	7,459,100
16	1055 Inter-Agency/Oil & Hazardous	50,200	0	50,200
17	Waste			
18	1061 Capital Improvement Project	8,779,700	0	8,779,700
19	Receipts			
20	1108 Statutory Designated Program	2,090,400	0	2,090,400
21	Receipts			
22	1152 Alaska Fire Standards	253,900	0	253,900
23	Council Receipts			
24	1156 Receipt Supported Services	3,968,600	0	3,968,600
25	1171 PFD Appropriations in lieu	8,258,100	0	8,258,100
26	of Dividends to Criminals			
27	*** Total Agency Funding ***	\$168,931,600	\$7,900	\$168,939,500
28	Department of Revenue			
29	1002 Federal Receipts	36,527,700	0	36,527,700
30	1004 Unrestricted General Fund	17,363,800	626,000	17,989,800
31	Receipts			
32	1005 General Fund/Program	800,300	0	800,300
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1007 Interagency Receipts	5,341,400	0	5,341,400
4	1016 CSSD Federal Incentive	1,800,000	0	1,800,000
5	Payments			
6	1017 Group Health and Life	1,628,900	0	1,628,900
7	Benefits Fund			
8	1027 International Airports	31,900	0	31,900
9	Revenue Fund			
10	1029 Public Employees Retirement	26,558,500	0	26,558,500
11	Trust Fund			
12	1034 Teachers Retirement Trust	13,657,700	0	13,657,700
13	Fund			
14	1042 Judicial Retirement System	381,900	0	381,900
15	1045 National Guard Retirement	245,000	0	245,000
16	System			
17	1046 Education Loan Fund	54,900	0	54,900
18	1050 Permanent Fund Dividend	7,404,900	0	7,404,900
19	Fund			
20	1061 Capital Improvement Project	2,116,500	0	2,116,500
21	Receipts			
22	1066 Public School Trust Fund	104,400	0	104,400
23	1098 Children's Trust Earnings	15,200	0	15,200
24	1103 Alaska Housing Finance	30,155,600	0	30,155,600
25	Corporation Receipts			
26	1104 Alaska Municipal Bond Bank	828,100	0	828,100
27	Receipts			
28	1105 Permanent Fund Corporation	92,204,200	0	92,204,200
29	Receipts			
30	1108 Statutory Designated Program	465,900	0	465,900
31	Receipts			
32	1133 CSSD Administrative Cost	1,283,300	0	1,283,300
33	Reimbursement			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1156 Receipt Supported Services	7,533,300	0	7,533,300
4	1163 Certificates of Participation	0	400,000	400,000
5	1169 Power Cost Equalization	160,400	0	160,400
6	Endowment Fund			
7	1192 Mine Reclamation Trust Fund	24,000	0	24,000
8	*** Total Agency Funding ***	\$246,687,800	\$1,026,000	\$247,713,800
9	Department of Transportation & Public Facilities			
10	1002 Federal Receipts	3,993,300	0	3,993,300
11	1004 Unrestricted General Fund	230,419,800	0	230,419,800
12	Receipts			
13	1005 General Fund/Program	39,000	0	39,000
14	Receipts			
15	1007 Interagency Receipts	3,862,200	0	3,862,200
16	1026 Highways Equipment Working	27,341,200	0	27,341,200
17	Capital Fund			
18	1027 International Airports	71,025,000	0	71,025,000
19	Revenue Fund			
20	1061 Capital Improvement Project	133,070,300	0	133,070,300
21	Receipts			
22	1076 Alaska Marine Highway	51,481,400	0	51,481,400
23	System Fund			
24	1108 Statutory Designated Program	1,307,700	0	1,307,700
25	Receipts			
26	1156 Receipt Supported Services	9,014,000	0	9,014,000
27	1200 Vehicle Rental Tax Receipts	700,000	0	700,000
28	1207 Regional Cruise Ship Impact	500,000	0	500,000
29	Fund			
30	*** Total Agency Funding ***	\$532,753,900	\$0	\$532,753,900
31	University of Alaska			
32	1002 Federal Receipts	131,558,500	0	131,558,500
33	1003 General Fund Match	4,777,300	0	4,777,300

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1004 Unrestricted General Fund	318,424,900	0	318,424,900
4	Receipts			
5	1007 Interagency Receipts	14,170,000	0	14,170,000
6	1048 University of Alaska	288,813,800	0	288,813,800
7	Restricted Receipts			
8	1061 Capital Improvement Project	7,300,000	0	7,300,000
9	Receipts			
10	1151 Technical Vocational	4,723,600	0	4,723,600
11	Education Program Receipts			
12	1174 University of Alaska	51,521,000	0	51,521,000
13	Intra-Agency Transfers			
14	*** Total Agency Funding ***	\$821,289,100	\$0	\$821,289,100
15	Alaska Court System			
16	1002 Federal Receipts	1,466,000	0	1,466,000
17	1004 Unrestricted General Fund	86,374,300	0	86,374,300
18	Receipts			
19	1007 Interagency Receipts	421,000	0	421,000
20	1108 Statutory Designated Program	85,000	0	85,000
21	Receipts			
22	1133 CSSD Administrative Cost	209,600	0	209,600
23	Reimbursement			
24	*** Total Agency Funding ***	\$88,555,900	\$0	\$88,555,900
25	Alaska Legislature			
26	1004 Unrestricted General Fund	64,887,700	0	64,887,700
27	Receipts			
28	1005 General Fund/Program	75,000	0	75,000
29	Receipts			
30	1007 Interagency Receipts	340,000	0	340,000
31	1171 PFD Appropriations in lieu	767,300	0	767,300
32	of Dividends to Criminals			
33	*** Total Agency Funding ***	\$66,070,000	\$0	\$66,070,000

1			New	
2	Funding Source	Operating	Legislation	Total
3	* * * * * Total Budget * * * * *	\$5,538,995,200	\$2,900,200	\$5,541,895,400
4	(SECTION 4 OF THIS ACT BEGINS ON PAGE 63)			

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
Funding Source		Operating	Legislation	Total
General Funds				
1003	General Fund Match	391,048,300	28,000	391,076,300
1004	Unrestricted General Fund	1,769,070,700	2,031,700	1,771,102,400
	Receipts			
1005	General Fund/Program	9,904,800		9,904,800
	Receipts			
1200	Vehicle Rental Tax Receipts	8,428,600		8,428,600
Total General Funds		\$2,178,452,400	\$2,059,700	\$2,180,512,100
Federal Funds				
1002	Federal Receipts	1,637,846,800	252,200	1,638,099,000
1013	Alcoholism and Drug Abuse	2,000		2,000
	Revolving Loan Fund			
1014	Donated Commodity/Handling	352,800		352,800
	Fee Account			
1016	CSSD Federal Incentive	1,800,000		1,800,000
	Payments			
1033	Federal Surplus Property	386,500		386,500
	Revolving Fund			
1043	Federal Impact Aid for K-12	20,791,000		20,791,000
	Schools			
1133	CSSD Administrative Cost	1,492,900		1,492,900
	Reimbursement			
1212	Federal Stimulus: ARRA	74,523,600		74,523,600
	2009			
Total Federal Funds		\$1,737,195,600	\$252,200	\$1,737,447,800
Other Non-Duplicated Funds				
1017	Group Health and Life	23,776,100		23,776,100

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Benefits Fund			
4	1018 Exxon Valdez Oil Spill	5,185,900		5,185,900
5	Trust			
6	1021 Agricultural Revolving Loan	2,480,000		2,480,000
7	Fund			
8	1023 FICA Administration Fund	142,000		142,000
9	Account			
10	1024 Fish and Game Fund	24,396,200		24,396,200
11	1027 International Airports	71,056,900		71,056,900
12	Revenue Fund			
13	1029 Public Employees Retirement	33,505,700		33,505,700
14	Trust Fund			
15	1031 Second Injury Fund Reserve	3,977,900		3,977,900
16	Account			
17	1032 Fishermen's Fund	1,618,600		1,618,600
18	1034 Teachers Retirement Trust	16,355,100		16,355,100
19	Fund			
20	1036 Commercial Fishing Loan	5,112,600	90,300	5,202,900
21	Fund			
22	1040 Real Estate Surety Fund	280,100		280,100
23	1042 Judicial Retirement System	500,300		500,300
24	1045 National Guard Retirement	453,700		453,700
25	System			
26	1046 Education Loan Fund	54,900		54,900
27	1048 University of Alaska	288,813,800		288,813,800
28	Restricted Receipts			
29	1049 Training and Building Fund	1,048,900		1,048,900
30	1054 State Training & Employment	8,935,900		8,935,900
31	Program			
32	1062 Power Project Fund	1,056,500		1,056,500
33	1066 Public School Trust Fund	13,041,400		13,041,400

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1070 Fisheries Enhancement	564,300		564,300
4	Revolving Loan Fund			
5	1074 Bulk Fuel Revolving Loan	53,700		53,700
6	Fund			
7	1076 Alaska Marine Highway	51,481,400		51,481,400
8	System Fund			
9	1093 Clean Air Protection Fund	4,264,000		4,264,000
10	1098 Children's Trust Earnings	414,900		414,900
11	1099 Children's Trust Principal	150,000		150,000
12	1101 Alaska Aerospace Development	522,900		522,900
13	Corporation Revolving Fund			
14	1102 Alaska Industrial	5,445,600		5,445,600
15	Development & Export Authority			
16	Receipts			
17	1103 Alaska Housing Finance	30,155,600		30,155,600
18	Corporation Receipts			
19	1104 Alaska Municipal Bond Bank	828,100		828,100
20	Receipts			
21	1105 Permanent Fund Corporation	98,834,700		98,834,700
22	Receipts			
23	1106 Alaska Commission on	12,205,100		12,205,100
24	Postsecondary Education Receipts			
25	1107 Alaska Energy Authority	1,067,100		1,067,100
26	Corporate Receipts			
27	1108 Statutory Designated Program	49,257,400		49,257,400
28	Receipts			
29	1109 Test Fisheries Receipts	2,524,400		2,524,400
30	1117 Vocational Rehabilitation	325,000		325,000
31	Small Business Enterprise Fund			
32	1141 Regulatory Commission of	9,719,500		9,719,500
33	Alaska Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1151 Technical Vocational	9,943,300		9,943,300
4	Education Program Receipts			
5	1152 Alaska Fire Standards	253,900		253,900
6	Council Receipts			
7	1153 State Land Disposal Income	7,069,600		7,069,600
8	Fund			
9	1154 Shore Fisheries Development	365,800		365,800
10	Lease Program			
11	1155 Timber Sale Receipts	832,200		832,200
12	1156 Receipt Supported Services	107,909,500	98,000	108,007,500
13	1157 Workers Safety and	8,643,100		8,643,100
14	Compensation Administration Account			
15	1162 Alaska Oil & Gas	5,526,800		5,526,800
16	Conservation Commission Receipts			
17	1164 Rural Development Initiative	52,500		52,500
18	Fund			
19	1166 Commercial Passenger Vessel	1,179,700		1,179,700
20	Environmental Compliance Fund			
21	1168 Tobacco Use Education and	9,379,300		9,379,300
22	Cessation Fund			
23	1169 Power Cost Equalization	160,400		160,400
24	Endowment Fund			
25	1170 Small Business Economic	50,700		50,700
26	Development Revolving Loan Fund			
27	1172 Building Safety Account	1,942,700		1,942,700
28	1175 Business License &	4,939,300		4,939,300
29	Corporation Filing Fees and Taxes			
30	1192 Mine Reclamation Trust Fund	24,000		24,000
31	1195 Special Vehicle Registration	136,900		136,900
32	Receipts			
33	1199 Alaska Sport Fishing	500,000		500,000

			New	
	Funding Source	Operating	Legislation	Total
1	Enterprise Account			
2	1201 Commercial Fisheries Entry	5,446,000		5,446,000
3	Commission Receipts			
4	1203 Workers Compensation	280,000		280,000
5	Benefits Guarantee Fund			
6	1205 Berth Fees for the Ocean	4,041,100		4,041,100
7	Ranger Program			
8	1207 Regional Cruise Ship Impact	500,000		500,000
9	Fund			
10	1209 Alaska Capstone Avionics	122,300		122,300
11	Revolving Loan Fund			
12	***Total Other Non-Duplicated Funds***	\$938,905,300	\$188,300	\$939,093,600
13	Duplicated Funds			
14	1007 Interagency Receipts	316,612,900		316,612,900
15	1026 Highways Equipment Working	27,341,200		27,341,200
16	Capital Fund			
17	1050 Permanent Fund Dividend	21,000,800		21,000,800
18	Fund			
19	1052 Oil/Hazardous Release	14,096,300		14,096,300
20	Prevention & Response Fund			
21	1055 Inter-Agency/Oil & Hazardous	783,600		783,600
22	Waste			
23	1061 Capital Improvement Project	181,085,700		181,085,700
24	Receipts			
25	1075 Alaska Clean Water Fund	67,300		67,300
26	1081 Information Services Fund	35,780,800		35,780,800
27	1145 Art in Public Places Fund	30,000		30,000
28	1147 Public Building Fund	12,713,800		12,713,800
29	1163 Certificates of Participation		400,000	400,000
30	1171 PFD Appropriations in lieu	21,507,400		21,507,400
31	of Dividends to Criminals			
32				
33				

1				New	
2	Funding Source		Operating	Legislation	Total
3	1174 University of Alaska		51,521,000		51,521,000
4	Intra-Agency Transfers				
5	1194 Fish and Game Nondedicated		1,682,000		1,682,000
6	Receipts				
7	1208 Bulk Fuel Bridge Loan Fund		219,100		219,100
8	***Total Duplicated Funds***		\$684,441,900	\$400,000	\$684,841,900
9	(SECTION 5 OF THIS ACT BEGINS ON PAGE 69)				

1 * **Sec. 5. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2010.

4 (b) It is the intent of the legislature that money appropriated from the general fund be
 5 expended conservatively. If an appropriation includes the unexpended and unobligated
 6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature
 7 that the program receipts be expended, as allowed, before the expenditure of other money
 8 appropriated from the general fund. It is the intent of the legislature that the office of
 9 management and budget and the Department of Administration assist the legislature in
 10 carrying out this intent.

11 * **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 12 includes the amount necessary to pay the costs of personal services due to reclassification of
 13 job classes during the fiscal year ending June 30, 2010.

14 * **Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
 15 agencies restrict transfers to and from the personal services line. It is the intent of the
 16 legislature that the office of management and budget submit a report to the legislature on
 17 January 15, 2010, that describes and justifies all transfers to and from the personal services
 18 line by executive branch agencies during the first half of the fiscal year ending June 30, 2010.
 19 It is the intent of the legislature that the office of management and budget submit a report to
 20 the legislature on August 1, 2010, that describes and justifies all transfers to and from the
 21 personal services line by executive branch agencies during the second half of the fiscal year
 22 ending June 30, 2010.

23 * **Sec. 8. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts
 24 and other corporate receipts of the Alaska Aerospace Development Corporation received
 25 during the fiscal year ending June 30, 2010, that are in excess of the amount appropriated in
 26 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
 27 operations for the fiscal year ending June 30, 2010.

28 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
 29 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
 30 2010, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
 31 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and

1 associated costs for the fiscal year ending June 30, 2010.

2 (b) After money is transferred to the dividend fund under (a) of this section, the
3 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
4 the Alaska permanent fund during fiscal year 2010 is appropriated from the earnings reserve
5 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
7 fiscal year 2010 is appropriated to the principal of the Alaska permanent fund in satisfaction
8 of that requirement.

9 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the
10 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
11 appropriated from that account to the Department of Administration for those uses during the
12 fiscal year ending June 30, 2010.

13 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
15 apportioned to the state as national forest income that the Department of Commerce,
16 Community, and Economic Development determines would lapse into the unrestricted portion
17 of the general fund June 30, 2010, under AS 41.15.180(j) is appropriated as follows:

18 (1) up to \$170,000 is appropriated to the Department of Transportation and
19 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
20 the fiscal year ending June 30, 2010;

21 (2) the balance remaining after the appropriation made by (1) of this
22 subsection is appropriated to home rule cities, first class cities, second class cities, a
23 municipality organized under federal law, or regional educational attendance areas entitled to
24 payment from the national forest income for the fiscal year ending June 30, 2010, to be
25 allocated among the recipients of national forest income according to their pro rata share of
26 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
27 2010.

28 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
29 43.76.028 in calendar year 2008 and deposited in the general fund under AS 43.76.025(c) is
30 appropriated from the general fund to the Department of Commerce, Community, and
31 Economic Development for payment in fiscal year 2010 to qualified regional associations

operating within a region designated under AS 16.10.375.

(c) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2008 and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in fiscal year 2010 to qualified regional seafood development associations.

(d) The sum of \$20,892,700 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2010.

(e) If the amount appropriated in (d) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be \$11,267,300, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2010.

(f) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2010.

(g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make payment in lieu of taxes is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2010.

*** Sec. 12. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2010.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2010.

(c) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated from that fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2010.

(d) If the amount of designated program receipts received under AS 43.20.014(a)(3) and deposited in the vocational education account (AS 37.10.200) during the fiscal year ending June 30, 2010, exceeds the amount appropriated in sec. 1 of this Act for purposes described in AS 37.10.200, the additional designated program receipts are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2010.

*** Sec. 13. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of the market value of the average ending balances in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2007, June 30, 2008, and June 30, 2009, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2010.

*** Sec. 14. DEPARTMENT OF NATURAL RESOURCES.** (a) Federal receipts received for fire suppression during the fiscal year ending June 30, 2010, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2010.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2010, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources.

(c) The sum of \$250,000 is appropriated from the general fund to the Department of Natural Resources, forest management and development allocation, for a private and public

forest assessment for the fiscal years ending June 30, 2010, and June 30, 2011.

* **Sec. 15. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$1,393,200 is appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year ending June 30, 2010.

(b) If the amount of federal receipts received by the Department of Public Safety from the justice assistance grant program during the fiscal year ending June 30, 2010, for drug and alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is reduced by the amount by which the federal receipts exceed \$1,289,100.

(c) The sum of \$1,270,000 is appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction efforts for the fiscal year ending June 30, 2010.

(d) If federal receipts are received by the Department of Public Safety for the rural alcohol interdiction program for the fiscal year ending June 30, 2010, the appropriation in (c) of this section is reduced by the amount of the federal receipts.

* **Sec. 16. DEPARTMENT OF REVENUE.** (a) The minimum amount of program receipts received for the fiscal year ending June 30, 2010, by the child support services agency that is required to secure the federal funding appropriated from those program receipts for the child support enforcement program in sec. 1 of this Act is appropriated to the Department of Revenue, child support services agency, for the fiscal year ending June 30, 2010.

(b) Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child support services agency, for the fiscal year ending June 30, 2010.

* **Sec. 17. OFFICE OF THE GOVERNOR.** (a) If the 2010 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2009, the amount of money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs.

(b) If the 2010 fiscal year-to-date average price of Alaska North Slope crude oil

exceeds \$35 a barrel on December 1, 2009, the amount of money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs.

(c) The following table shall be used in determining the amount of the appropriations in (a) and (b) of this section:

2010 FISCAL	
YEAR-TO-DATE	
AVERAGE PRICE	
OF ALASKA NORTH	
SLOPE CRUDE OIL	AMOUNT
\$90 or more	\$27,500,000
89	27,000,000
88	26,500,000
87	26,000,000
86	25,500,000
85	25,000,000
84	24,500,000
83	24,000,000
82	23,500,000
81	23,000,000
80	22,500,000
79	22,000,000
78	21,500,000
77	21,000,000
76	20,500,000
75	20,000,000
74	19,500,000
73	19,000,000
72	18,500,000
71	18,000,000

1	70	17,500,000
2	69	17,000,000
3	68	16,500,000
4	67	16,000,000
5	66	15,500,000
6	65	15,000,000
7	64	14,500,000
8	63	14,000,000
9	62	13,500,000
10	61	13,000,000
11	60	12,500,000
12	59	12,000,000
13	58	11,500,000
14	57	11,000,000
15	56	10,500,000
16	55	10,000,000
17	54	9,500,000
18	53	9,000,000
19	52	8,500,000
20	51	8,000,000
21	50	7,500,000
22	49	7,000,000
23	48	6,500,000
24	47	6,000,000
25	46	5,500,000
26	45	5,000,000
27	44	4,500,000
28	43	4,000,000
29	42	3,500,000
30	41	3,000,000
31	40	2,500,000

1	39	2,000,000
2	38	1,500,000
3	37	1,000,000
4	36	500,000
5	35	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2010.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

*** Sec. 18. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2009, for the issuance of special request university plates, less the cost of issuing the license plates, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2010.

*** Sec. 19. BOND CLAIMS.** The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30, 2010, for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond.

*** Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

1 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 2 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
 3 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
 4 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of
 5 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire
 6 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year
 7 ending June 30, 2010, and that exceed the amounts appropriated by this Act, are appropriated
 8 conditioned on compliance with the program review provisions of AS 37.07.080(h).

9 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 10 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, exceed the
 11 amounts appropriated by this Act, the appropriations from state funds for the affected
 12 program shall be reduced by the excess if the reductions are consistent with applicable federal
 13 statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, fall short of the
 16 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
 17 shortfall in receipts.

18 * **Sec. 21. FUND TRANSFERS.** (a) The following amounts are appropriated to the Alaska
 19 debt retirement fund (AS 37.15.011):

- 20 (1) the sum of \$105,680,200 from the general fund;
- 21 (2) the sum of \$12,007,700 from federal receipts for state-guaranteed
 22 transportation revenue anticipation bonds, series 2003B;
- 23 (3) the sum of \$2,837,400 from the investment earnings on the bond proceeds
 24 deposited in the capital project funds for the series 2003A general obligation bonds;
- 25 (4) the sum of \$877,400 from the investment earnings on the bond proceeds
 26 deposited in the capital project fund for the state guaranteed transportation revenue
 27 anticipation bonds, series 2003B;
- 28 (5) the sum of \$26,000 from the investment loss trust fund (AS 37.14.300);
- 29 (6) if the Alaska debt retirement fund balance is insufficient to pay the debt
 30 service obligations on the State of Alaska general obligation bonds, series 2003A and 2009A,
 31 the amount necessary is appropriated from the general fund.

(b) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund and the public school trust fund (AS 37.14.110), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund, the public school trust fund (AS 37.14.110), and the power cost equalization and rural electric capitalization fund (AS 42.45.100), according to AS 37.05.530(g)(3).

(c) The following amounts of revenue collected during the fiscal year ending June 30, 2010, are appropriated to the fish and game fund (AS 16.05.100):

(1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a)) that are not deposited into the fishermen's fund under AS 23.35.060;

(2) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15));

(3) fees collected at boating and angling access sites described in AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;

(4) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a));

(5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2009, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2009, estimated to be \$11,100,000, from the surcharge levied under AS 43.55.300.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2009, not otherwise appropriated by
2 this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2009, from the
4 surcharge levied under AS 43.55.201;

5 (f) The portions of the fees listed in this subsection that are collected during the fiscal
6 year ending June 30, 2010, are appropriated to the Alaska children's trust (AS 37.14.200):

7 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
8 issuance of birth certificates;

9 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
10 issuance of heirloom marriage certificates;

11 (3) fees collected under AS 28.10.421(d) for the issuance of special request
12 Alaska children's trust license plates, less the cost of issuing the license plates.

13 (g) The loan origination fees collected by the Alaska Commission on Postsecondary
14 Education for the fiscal year ending June 30, 2010, are appropriated to the origination fee
15 account (AS 14.43.120(u)) in the education loan fund (AS 14.42.210) of the Alaska Student
16 Loan Corporation for the purposes specified in AS 14.43.120(u).

17 (h) The amount of federal receipts received for disaster relief during the fiscal year
18 ending June 30, 2010, is appropriated to the disaster relief fund (AS 26.23.300).

19 (i) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
20 fund (AS 26.23.300).

21 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
22 on June 30, 2009, and money deposited in that account during the fiscal year ending June 30,
23 2010, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
24 for the fiscal year ending June 30, 2010.

25 (k) The sum of \$6,000,000 is appropriated to the Alaska clean water fund
26 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

27 Alaska clean water fund revenue bond receipts \$1,000,000

28 Federal receipts 5,000,000

29 (l) The sum of \$7,660,000 is appropriated to the Alaska drinking water fund
30 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

31 Alaska drinking water fund revenue bond receipts \$1,660,000

1 Federal receipts 6,000,000

2 (m) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
3 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
4 ending June 30, 2009, is appropriated to the Alaska municipal bond bank authority reserve
5 fund (AS 44.85.270(a)).

6 (n) An amount equal to the bulk fuel revolving loan fund fees established under
7 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2008, through June 30,
8 2009, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel
9 revolving loan fund (AS 42.45.250).

10 (o) The sum of \$8,400,000 is appropriated from the Alaska sport fishing enterprise
11 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
12 game revenue bond redemption fund (AS 37.15.770).

13 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing
14 enterprise account (AS 16.05.130(e)), not to exceed \$1,584,200, as reimbursement for the
15 federally allowable portion of the principal balance payment on the sport fishing revenue
16 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
17 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

18 (q) The sum of \$459,200 is appropriated from the permanent fund dividend
19 appropriations in lieu of dividends to criminals account in the dividend fund
20 (AS 43.23.045(a)) to the crime victim compensation fund (AS 18.67.162).

21 (r) The amount received under AS 18.67.162 as program receipts, including donations
22 and recoveries of or reimbursement for awards made from the fund, during the fiscal year
23 ending June 30, 2010, is appropriated to the crime victim compensation fund (AS 18.67.162).

24 (s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
25 bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve,
26 because of a default by a borrower, an amount equal to the amount drawn from the reserve is
27 appropriated from the general fund to the Alaska municipal bond bank authority reserve fund
28 (AS 44.85.270).

29 (t) The unexpended and unobligated balance, estimated to be \$9,200,000, of the
30 portion of the appropriation made in sec. 19(a), ch. 27, SLA 2008, that was allocated in sec.
31 19(d)(1), ch. 27, SLA 2008 (Department of Transportation and Public Facilities, offset

increased fuel and utility costs) is reappropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

(u) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(v) The sum of \$450,000,000 is appropriated from the oil and gas tax credit fund (AS 43.55.028) to the general fund.

*** Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount retained to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2010, is appropriated for that purpose to the agency authorized by law to generate the revenue. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2010, is appropriated for that purpose to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, and to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 by bankcard or credit card, from the funds and accounts in which the payments received by the state are deposited.

*** Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$173,462,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2010.

(b) The sum of \$107,953,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2010.

(c) The sum of \$1,722,500 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska

1 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
 2 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
 3 the fiscal year ending June 30, 2010.

4 (d) The sum of \$1,550,000 is appropriated from the general fund to the Department of
 5 Administration for deposit in the defined benefit plan account in the judicial retirement
 6 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
 7 fiscal year ending June 30, 2010.

8 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 9 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 10 for public officials, officers, and employees of the executive branch, Alaska Court System
 11 employees, employees of the legislature, and legislators and to implement the terms for the
 12 fiscal year ending June 30, 2010, of the following ongoing collective bargaining agreements:

- 13 (1) Alaska Public Employees Association, for the confidential unit;
- 14 (2) Alaska State Employees Association, for the general government unit;
- 15 (3) Alaska Public Employees Association, for the supervisory unit;
- 16 (4) Alaska Vocational Technical Center Teachers' Association - National
 17 Education Association, representing employees of the Alaska Vocational Technical Center;
- 18 (5) Public Safety Employees Association, representing regularly
 19 commissioned public safety officers;
- 20 (6) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;
- 21 (7) International Organization of Masters, Mates, and Pilots, for the masters,
 22 mates, and pilots unit;
- 23 (8) Public Employees Local 71, for the labor, trades, and crafts unit; and
- 24 (9) Marine Engineers' Beneficial Association.

25 (b) The operating budget appropriations made to the University of Alaska in this Act
 26 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,
 27 for university employees who are not members of a collective bargaining unit and for
 28 implementing the monetary terms of the collective bargaining agreements including the terms
 29 of the agreement providing for the health benefit plan for university employees represented by
 30 the following entities:

- 31 (1) Alaska Higher Education Crafts and Trades Employees;

- (2) University of Alaska Federation of Teachers;
 (3) United Academics;
 (4) United Academics-Adjuncts.

(c) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) The operating appropriations made in sec. 1 of this Act are intended to fully fund the compensation and benefits of an executive department head under AS 39.23.540(g).

*** Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments in the fiscal year ending June 30, 2010:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2009
Fishery resource landing tax (AS 43.77)	2009
Aviation fuel tax (AS 43.40.010)	2010
Electric and telephone cooperative tax (AS 10.25.570)	2010
Liquor license fee (AS 04.11)	2010

(b) The amount necessary, estimated to be \$55,000, to pay to municipalities that amount of aviation fuel tax proceeds to which the municipalities would have been entitled under AS 43.40.010(e) for aviation fuel taxes that would have been due under AS 43.40.010 during the fiscal year ending June 30, 2010, but were not collected during a suspension from July 1, 2009, through August 31, 2009, of motor fuel taxes imposed under AS 43.40.010 is appropriated from the general fund to the Department of Revenue for the fiscal year ending June 30, 2010, for payment to municipalities of the amounts to which the municipalities would have been entitled to under AS 43.40.010(e) had the motor fuel tax not been suspended.

(c) The amount necessary to pay the first five ports of call their share of the tax collected under AS 43.52.220 in calendar year 2009 according to AS 43.52.230(b) is

1 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
2 Department of Revenue for payment during the fiscal year ending June 30, 2010.

3 (d) It is the intent of the legislature that the payments to local governments set out in
4 (a) - (c) of this section may be assigned by a local government to another state agency.

5 * **Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
6 interest on any revenue anticipation notes issued by the commissioner of revenue under
7 AS 43.08 during the fiscal year ending June 30, 2010, is appropriated from the general fund to
8 the Department of Revenue for payment of the interest on those notes.

9 (b) The amount required to be paid by the state for principal and interest on all issued
10 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
11 Housing Finance Corporation for payment of principal and interest on those bonds, for the
12 fiscal year ending June 30, 2010.

13 (c) The sum of \$30,248,000 is appropriated to the state bond committee from the
14 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
15 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the
16 fiscal year ending June 30, 2010.

17 (d) The sum of \$221,500 is appropriated to the state bond committee from State of
18 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
19 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
20 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
21 bonds, series 2003A, for the fiscal year ending June 30, 2010.

22 (e) The sum of \$5,589,000 is appropriated to the state bond committee from State of
23 Alaska general obligation bonds, series 2009A bond premium, interest earnings, and accrued
24 interest held in the debt service fund of the series 2009A bonds for payment of debt service,
25 accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds,
26 series 2009A, for the fiscal year ending June 30, 2010.

27 (f) If the amount necessary to pay the debt service obligations on the outstanding
28 State of Alaska general obligation bonds, series 2003A and 2009A, exceeds the amounts
29 appropriated in (c), (d), or (e) of this section, the additional amount necessary is appropriated
30 from the Alaska debt retirement fund (AS 37.15.011) for payment of those obligations for the
31 fiscal year ending June 30, 2010.

(g) The sum of \$12,885,100 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2010.

(h) The sum of \$1,300 is appropriated to the state bond committee from state-guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2003B bonds for payment of debt service and trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2010.

(i) The sum of \$50,028,700 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2010, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	\$46,828,700
Passenger facility charge	3,200,000

(j) The sum of \$1,005,000 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2010.

(k) The sum of \$1,670,000 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2010.

(l) The sum of \$8,036,300 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to certificates of participation issued for real property, for the fiscal year ending June 30, 2010.

(m) The sum of \$3,467,100 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage, for the fiscal year ending June 30, 2010.

(n) The sum of \$22,917,325 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2010, for payment of obligations and fees for the following facilities:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$ 5,103,900
(2) Goose Creek Correctional Center	17,813,425

(o) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2010.

(p) The sum of \$100,045,300 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$77,045,300
School fund (AS 43.50.140)	23,000,000

(q) The sum of \$5,548,923 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2010, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,412,615
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Nome (port facility addition and renovation)	127,500
(B) Matanuska-Susitna Borough (deep water port and road upgrade)	755,120
(C) Aleutians East Borough/False Pass (small boat harbor)	101,840
(D) Lake and Peninsula Borough/Chignik	117,844

1	(dock project)	
2	(E) City of Fairbanks (fire headquarters	872,115
3	station replacement)	
4	(F) City of Valdez (harbor renovations)	225,743
5	(G) Aleutians East Borough/Akutan	303,948
6	(small boat harbor)	
7	(H) Fairbanks North Star Borough	337,343
8	(Eielson AFB Schools, major maintenance	
9	and upgrades)	
10	(3) Alaska Energy Authority	
11	(A) Kodiak Electric Association (Nyman	943,676
12	combined cycle cogeneration plant)	
13	(B) Copper Valley Electric Association	351,179
14	(cogeneration projects)	

15 (r) The sum of \$8,900,000 is appropriated from the Alaska fish and game revenue
 16 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 17 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It
 18 is the intent of the legislature that the sum of \$3,600,000 of the appropriation made by this
 19 subsection be used for early redemption of the bonds.

20 * **Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
 21 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 that are
 22 made from subfunds and accounts other than the operating general fund (state accounting
 23 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 24 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 25 budget reserve fund to the subfunds and accounts from which those funds were transferred.

26 (b) Unrestricted interest earned on investment of the general fund balances for the
 27 fiscal year ending June 30, 2010, is appropriated to the budget reserve fund (art. IX, sec. 17,
 28 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
 29 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 30 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
 31 capital appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving

1 unrestricted general fund revenue. The amount appropriated by this subsection may not
 2 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
 3 of money from the budget reserve fund to permit expenditure of operating and capital
 4 appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving unrestricted
 5 general fund revenue.

6 (c) The sum of \$1,673,000 is appropriated from the budget reserve fund (art. IX, sec.
 7 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 8 operating costs related to management of the budget reserve fund for the fiscal year ending
 9 June 30, 2010.

10 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
 11 17(c), Constitution of the State of Alaska.

12 * **Sec. 28.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 9, 21,
 13 23, 26(j), and 26(k) of this Act are for the capitalization of funds and do not lapse.

14 * **Sec. 29.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
 15 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
 16 2009 program receipts or the unexpended and unobligated balance on June 30, 2009, of a
 17 specified account are retroactive to June 30, 2009, solely for the purpose of carrying forward a
 18 prior fiscal year balance.

19 * **Sec. 30.** Sections 21(t), 21(v), and 29 of this Act take effect June 30, 2009.

20 * **Sec. 31.** Except as provided in sec. 30 of this Act, this Act takes effect July 1, 2009.