

CS FOR HOUSE BILL NO. 81(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/12/09

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making supplemental**
3 **appropriations; making reappropriations; making appropriations under art. IX, sec.**
4 **17(c), Constitution of the State of Alaska; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	73,962,300	13,392,800	60,569,500
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,547,400
DOA Leases	1,814,900
Office of the Commissioner	935,900
Administrative Services	2,331,800
DOA Information Technology Support	1,248,200
Finance	8,587,900
State Travel Office	2,340,700

It is the intent of the legislature that all out of state travel by state employees be conducted on a mileage ticket where possible.

Personnel	15,568,200
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The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	centralized personnel services.			
4	Labor Relations	1,286,400		
5	Purchasing	1,239,900		
6	Property Management	958,000		
7	Central Mail	3,127,700		
8	Centralized Human	281,700		
9	Resources			
10	Retirement and Benefits	14,205,000		
11	Group Health Insurance	18,100,400		
12	Labor Agreements	50,000		
13	Miscellaneous Items			
14	Centralized ETS Services	338,200		
15	Leases	45,271,700	58,100	45,213,600
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008,			
18	page 3, line 10, and collected in the Department of Administration's federally approved cost			
19	allocation plans.			
20	Leases	44,064,800		
21	Lease Administration	1,206,900		
22	State Owned Facilities	15,402,000	1,394,100	14,007,900
23	Facilities	13,258,700		
24	Facilities Administration	1,388,500		
25	Non-Public Building Fund	754,800		
26	Facilities			
27	Administration State	1,538,800	1,468,600	70,200
28	Facilities Rent			
29	Administration State	1,538,800		
30	Facilities Rent			
31	Special Systems	1,948,100	1,948,100	
32	Unlicensed Vessel	50,000		
33	Participant Annuity			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Retirement Plan		
4	Elected Public Officers	1,898,100	
5	Retirement System Benefits		
6	Enterprise Technology	46,358,200	8,306,100
7	Services		38,052,100
8	Enterprise Technology	46,358,200	
9	Services		
10	The money appropriated by this appropriation may be distributed to state departments and		
11	agencies in order to pay service costs charged by the Department of Administration for		
12	enterprise technology services.		
13	It is the intent of the legislature that the Department of Administration begin to charge the		
14	municipalities for their share of the Alaska Land Mobile Radio (ALMR) program beginning		
15	in FY2010 at 50% of the amount owed to the Department and increasing to 100% of the		
16	municipal share in FY2011. It is also the intent of the legislature that the Department may		
17	garnish any revenue sharing that a municipality may be entitled to satisfy the debt owed to the		
18	Department for participation in ALMR.		
19	Information Services Fund	55,000	55,000
20	Information Services Fund	55,000	
21	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
22	Public Communications	4,622,200	4,298,500
23	Services		323,700
24	Public Broadcasting	54,200	
25	Commission		
26	Public Broadcasting - Radio	2,869,900	
27	Public Broadcasting - T.V.	527,100	
28	Satellite Infrastructure	1,171,000	
29	AIRRES Grant	100,000	100,000
30	AIRRES Grant	100,000	
31	Risk Management	36,924,800	36,924,800
32	Risk Management	36,924,800	
33	Alaska Oil and Gas	5,641,500	5,641,500

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Conservation Commission			
Alaska Oil and Gas	5,641,500		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.			
Legal and Advocacy Services		40,668,100	39,458,500
Therapeutic Courts Support	65,000		
Services			
Office of Public Advocacy	19,551,300		
Public Defender Agency	21,051,800		
Violent Crimes Compensation		2,095,600	2,095,600
Board			
Violent Crimes	2,095,600		
Compensation Board			
Alaska Public Offices		1,276,400	1,276,400
Commission			
Alaska Public Offices	1,276,400		
Commission			
Motor Vehicles		15,290,500	15,290,500
Motor Vehicles	15,290,500		
General Services Facilities		39,700	39,700
Maintenance			
General Services Facilities	39,700		
Maintenance			
ITG Facilities Maintenance		23,000	23,000
ETS Facilities Maintenance	23,000		
*****			*****
*****	Department of Commerce, Community and Economic Development		*****
*****			*****

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	It is the intent of the legislature that any marketing entities that receive state funding shall, to		
4	the maximum extent practicable, coordinate their efforts when implementing their marketing		
5	strategies. This shall include, but is not limited to, fishing, tourism, and agriculture.		
6	Executive Administration	5,354,700	1,358,600
7	Commissioner's Office	920,800	
8	Administrative Services	4,433,900	
9	Community Assistance &	12,891,300	4,372,100
10	Economic Development		8,519,200
11	Community and Regional	9,758,900	
12	Affairs		
13	Office of Economic	3,132,400	
14	Development		
15	Revenue Sharing	29,573,400	29,573,400
16	Payment in Lieu of Taxes	10,100,000	
17	(PILT)		
18	National Forest Receipts	15,873,400	
19	Fisheries Taxes	3,600,000	
20	Qualified Trade Association	9,000,000	9,000,000
21	Contract		
22	Qualified Trade Association	9,000,000	
23	Contract		
24	Investments	4,578,300	4,578,300
25	Investments	4,578,300	
26	Alaska Aerospace Development	28,611,700	28,611,700
27	Corporation		
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2009, of the federal and corporate receipts of the Department of		
30	Commerce, Community, and Economic Development, Alaska Aerospace Development		
31	Corporation.		
32	Alaska Aerospace	4,438,000	
33	Development Corporation		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	Items			
1				
2				
3	Alaska Aerospace	24,173,700		
4	Development Corporation			
5	Facilities Maintenance			
6	Alaska Industrial	8,866,400	8,866,400	
7	Development and Export			
8	Authority			
9	Alaska Industrial	8,604,400		
10	Development and Export			
11	Authority			
12	Alaska Industrial	262,000		
13	Development Corporation			
14	Facilities Maintenance			
15	Alaska Energy Authority	5,201,000	628,400	
16	Alaska Energy Authority	1,067,100		
17	Owned Facilities			
18	Alaska Energy Authority	3,184,100		
19	Rural Energy Operations			
20	Alaska Energy Authority	100,700		
21	Technical Assistance			
22	Statewide Project	849,100		
23	Development, Alternative			
24	Energy and Efficiency			
25	Alaska Seafood Marketing	17,672,500	2,669,800	
26	Institute		15,002,700	
27	Alaska Seafood Marketing	17,672,500		
28	Institute			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from			
31	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
32	Seafood Marketing Institute.			
33	Banking and Securities	3,287,400	3,287,400	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Banking and Securities	3,287,400	
4	Community Development Quota	57,600	57,600
5	Program		
6	Community Development	57,600	
7	Quota Program		
8	Insurance Operations	6,606,200	6,606,200
9	Insurance Operations	6,606,200	
10	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
11	and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and		
12	Economic Development, Division of Insurance, program receipts from license fees and		
13	service fees.		
14	Corporations, Business and	10,954,800	10,954,800
15	Professional Licensing		
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2009, of business license receipts under AS 43.70.030; receipts from the		
18	fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS		
19	10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06,		
20	AS 32.11, and AS 45.50.		
21	Corporations, Business and	10,954,800	
22	Professional Licensing		
23	Regulatory Commission of	8,179,600	8,179,600
24	Alaska		
25	Regulatory Commission of	8,179,600	
26	Alaska		
27	The amount appropriated by this appropriation includes the unexpended and unobligated		
28	balance on June 30, 2009, of the Department of Commerce, Community, and Economic		
29	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
30	under AS 42.05.254 and AS 42.06.286.		
31	DCED State Facilities Rent	1,345,200	585,000
32	DCED State Facilities	1,345,200	760,200
33	Rent		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Serve Alaska		3,307,600	121,000
4	Serve Alaska	3,307,600		3,186,600
5		*****	*****	
6		*****	Department of Corrections	*****
7		*****	*****	
8	Administration and Support		6,746,700	6,451,400
9	Office of the Commissioner	1,271,500		295,300
10	It is the intent of the legislature that the Department of Corrections define its future facility			
11	needs, including alternatives to prison space, with specific attention to the communities of			
12	Bethel, Seward and Fairbanks, and report their findings to the legislature before February 1,			
13	2010.			
14	Administrative Services	2,701,600		
15	Information Technology	2,184,900		
16	MIS			
17	Research and Records	298,800		
18	DOC State Facilities Rent	289,900		
19	Population Management		203,999,500	180,057,400
20	Correctional Academy	981,600		23,942,100
21	Facility-Capital	548,500		
22	Improvement Unit			
23	Prison System Expansion	498,900		
24	Facility Maintenance	12,280,500		
25	Classification and Furlough	1,161,600		
26	Out-of-State Contractual	21,866,100		
27	Offender Habilitation	1,397,400		
28	Programs			
29	Institution Director's	820,700		
30	Office			
31	Prison Employment Program	2,385,600		

32 The amount allocated for Prison Employment Program includes the unexpended and
33 unobligated balance on June 30, 2009, of the Department of Corrections receipts collected

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	under AS 37.05.146(c)(80).		
4	Inmate Transportation	2,044,200	
5	Point of Arrest	628,700	
6	Anchorage Correctional	24,190,700	
7	Complex		
8	Anvil Mountain Correctional	5,173,700	
9	Center		
10	Combined Hiland Mountain	10,331,400	
11	Correctional Center		
12	Fairbanks Correctional	9,612,300	
13	Center		
14	Goose Creek Correctional	468,600	
15	Center		
16	It is the intent of the legislature that no state funds, other than the amount required to		
17	reimburse the Matanuska-Susitna Borough for debt service costs, be used for capital costs		
18	associated with the Goose Creek Correctional Center.		
19	It is the intent of the legislature that the Department of Corrections investigate the		
20	privatization of the operation and maintenance of the Goose Creek Correctional Center and		
21	report their findings to the legislature before February 1, 2010.		
22	Ketchikan Correctional	3,814,100	
23	Center		
24	Lemon Creek Correctional	8,019,200	
25	Center		
26	Matanuska-Susitna	4,070,500	
27	Correctional Center		
28	Palmer Correctional Center	11,907,300	
29	Spring Creek Correctional	18,633,200	
30	Center		
31	Wildwood Correctional	11,605,300	
32	Center		
33	Yukon-Kuskokwim	5,471,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Correctional Center			
4	Point MacKenzie	3,657,900		
5	Correctional Farm			
6	Probation and Parole	738,900		
7	Director's Office			
8	Statewide Probation and	13,489,100		
9	Parole			
10	Electronic Monitoring	1,919,100		
11	Community Jails	6,115,400		
12	Community Residential	19,377,900		
13	Centers			
14	Parole Board	789,800		
15	Inmate Health Care	29,742,400	19,189,500	10,552,900
16	Inmate Health Care	29,742,400		
17	*****		*****	
18	***** Department of Education and Early Development *****			
19	*****		*****	
20	K-12 Support	48,075,400	14,347,400	33,728,000
21	Foundation Program	35,728,000		
22	Boarding Home Grants	1,690,800		
23	Youth in Detention	1,100,000		
24	Special Schools	3,127,500		
25	Alaska Challenge Youth	6,429,100		
26	Academy			
27	Education Support Services	6,555,700	4,709,400	1,846,300
28	Executive Administration	2,154,300		
29	Administrative Services	1,291,000		
30	Information Services	658,900		
31	School Finance & Facilities	2,451,500		
32	Teaching and Learning Support	213,817,000	20,038,400	193,778,600
33	Student and School	164,978,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Achievement			
4	Statewide Mentoring	4,500,000		
5	Program			
6	Teacher Certification	701,900		
7	The amount allocated for Teacher Certification includes the unexpended and unobligated			
8	balance on June 30, 2009, of the Department of Education and Early Development receipts			
9	from teacher certification fees under AS 14.20.020(c).			
10	Child Nutrition	35,580,700		
11	Early Learning Coordination	8,056,400		
12	Commissions and Boards		1,880,300	970,300
13	Professional Teaching	275,000		
14	Practices Commission			
15	Alaska State Council on the	1,605,300		
16	Arts			
17	Mt. Edgecumbe Boarding		7,363,500	3,846,000
18	School			3,517,500
19	Mt. Edgecumbe Boarding	7,363,500		
20	School			
21	State Facilities Maintenance		3,156,600	2,045,800
22	State Facilities	1,084,800		
23	Maintenance			
24	EED State Facilities Rent	2,071,800		
25	Alaska Library and Museums		8,842,700	6,890,300
26	Library Operations	5,844,000		
27	Archives	1,117,000		
28	Museum Operations	1,881,700		
29	Alaska Postsecondary		15,759,900	2,654,800
30	Education Commission			13,105,100
31	Program Administration &	13,105,100		
32	Operations			
33	WWAMI Medical Education	2,654,800		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Administration		7,715,300	2,766,800
Office of the Commissioner	1,002,300		
Information and	4,742,900		
Administrative Services			
The amount allocated for Information and Administrative Services includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	1,970,100		
DEC Buildings Maintenance and Operations		508,500	507,800
DEC Buildings Maintenance and Operations	508,500		700
Environmental Health		25,243,900	8,397,400
Environmental Health Director	335,500		
Food Safety & Sanitation	3,967,900		
Laboratory Services	3,048,300		
Drinking Water	6,113,200		
Solid Waste Management	2,073,300		
Air Quality Director	257,300		
Air Quality	9,448,400		
Spill Prevention and Response		17,523,700	638,900
Spill Prevention and Response Director	267,700		
Contaminated Sites Program	7,274,300		
Industry Preparedness and Pipeline Operations	4,471,000		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Prevention and Emergency	4,040,200	
4	Response		
5	Response Fund	1,470,500	
6	Administration		
7	Water	23,143,600	6,829,600
8	Water Quality	15,925,800	
9	It is the intent of the legislature that the Department of Environmental Conservation conduct		
10	an audit of Crowley Marine Services pertaining to the contract provisions requiring an		
11	Alaskan hiring preference under the Ocean Ranger program.		
12	Facility Construction	7,217,800	
13	*****	*****	
14	***** Department of Fish and Game *****		
15	*****	*****	
16	The amount appropriated for the Department of Fish and Game includes the unexpended and		
17	unobligated balance on June 30, 2009, of receipts collected under the Department of Fish and		
18	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
19	Game.		
20	Commercial Fisheries	60,430,100	35,481,900
21	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
22	balance on June 30, 2009, of the Department of Fish and Game receipts from commercial		
23	fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
24	Southeast Region Fisheries	7,609,800	
25	Management		
26	Central Region Fisheries	8,414,400	
27	Management		
28	AYK Region Fisheries	6,092,900	
29	Management		
30	Westward Region Fisheries	8,543,600	
31	Management		
32	Headquarters Fisheries	9,443,400	
33	Management		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Commercial Fisheries	20,326,000		
4	Special Projects			
5	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			
6	unexpended and unobligated balances on June 30, 2009, of the Department of Fish and Game,			
7	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
8	products.			
9	Sport Fisheries		47,652,000	3,742,400
10	Sport Fisheries	47,652,000		43,909,600
11	Wildlife Conservation		35,804,200	5,725,500
12	Wildlife Conservation	24,810,800		30,078,700
13	Wildlife Conservation	10,379,300		
14	Special Projects			
15	Hunter Education Public	614,100		
16	Shooting Ranges			
17	Administration and Support		26,424,500	8,840,600
18	Commissioner's Office	1,590,500		
19	Administrative Services	10,518,900		
20	Fish and Game Boards and	1,649,600		
21	Advisory Committees			
22	State Subsistence	5,218,200		
23	EVOS Trustee Council	3,608,500		
24	State Facilities	1,308,800		
25	Maintenance			
26	Fish and Game State	2,530,000		
27	Facilities Rent			
28	Habitat		5,124,800	3,447,300
29	Habitat	5,124,800		1,677,500
30	Commercial Fisheries Entry		3,954,700	3,954,700
31	Commission			
32	Commercial Fisheries Entry	3,954,700		
33	Commission			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

***** **Office of the Governor** *****

10	Commissions/Special Offices	3,106,100	2,918,500	187,600
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	Human Rights Commission	2,106,100		
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	Redistricting Planning	1,000,000		
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	Committee			
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14	Executive Operations	12,876,500	12,781,500	95,000
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	Executive Office	10,446,600		
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	Governor's House	478,900		
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	Contingency Fund	800,000		
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	Lieutenant Governor	1,151,000		
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19	Office of the Governor State	998,300	998,300	
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20	Facilities Rent			
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	Governor's Office State	526,200		
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	Facilities Rent			
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	Governor's Office Leasing	472,100		
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24	Office of Management and	2,560,000	2,560,000	
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25	Budget			
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	Office of Management and	2,560,000		
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	Budget			
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28	Elections	3,966,200	3,226,700	739,500
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	Elections	3,966,200		
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***** **Department of Health and Social Services** *****

No money appropriated in this appropriation may be expended for an abortion that is not a

	Appropriation	General	Other
	Allocations	Items	Funds Funds

1 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
 2 Social Services may be expended only for mandatory services required under Title XIX of the
 3 Social Security Act and for optional services offered by the state under the state plan for
 4 medical assistance that has been approved by the United States Department of Health and
 5 Human Services.

6 It is the intent of the legislature that the Department continues to aggressively pursue
 7 Medicaid cost containment initiatives. Efforts should continue where the Department
 8 believes additional cost containment is possible including further efforts to contain travel
 9 expenses. The Department must continue efforts imposing regulations controlling and
 10 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be
 11 continued utilizing existing resources to impose regulations screening applicants for
 12 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state
 13 services. The department must address the entire matrix of optional Medicaid services,
 14 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth
 15 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning
 16 analysis. The legislature requests that by January 2010 the Department be prepared to present
 17 projections of future Medicaid funding requirements under our existing statute and regulations
 18 and be prepared to present and evaluate the consequences of viable policy alternatives that
 19 could be implemented to lower growth rates and reducing projections of future costs.

20 It is the intent of the legislature that the Department of Health and Social Services eliminate
 21 the requirement for narrative and financial quarterly reports for all grant recipients whose
 22 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the
 23 federal grants.

24 It is the intent of the legislature that the Department of Health and Social Services make a
 25 single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of
 26 the grantee certifying compliance with the terms of the grant with their approved application.
 27 Signature of the grantee would also certify that if a final report certifying completion of the
 28 grant requirements is not filed, future grants will not be considered for that grantee until all
 29 requirements of prior grants are completed satisfactorily. In the event a grantee is deemed
 30 ineligible for a future grant consideration due to improper filing of final reports, the grantee
 31 will be informed about the department's procedures for future consideration of grant
 32
 33

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 eligibility. The department will establish procedures to consider retroactivity for specific grant
 4 consideration or express that the retroactivity cannot be considered for certain grants during
 5 the selection process.

6	Alaska Pioneer Homes	43,309,900	19,080,300	24,229,600
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7 It is the intent of the legislature that the Department maintain regulations requiring all
 8 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state
 9 subsidy being provided for their care from the State Payment Assistance program.

10 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
 11 complete any forms to determine eligibility for supplemental program funding, such as
 12 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
 13 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
 14 not able to complete the forms, Department of Health and Social Services staff may complete
 15 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility
 16 per AS 47.25.120.

17	Alaska Pioneer Homes	1,433,300		
18	Management			
19	Pioneer Homes	41,862,900		
20	Pioneers Homes Advisory	13,700		
21	Board			

22	Behavioral Health	146,020,300	22,017,700	124,002,600
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23	AK Fetal Alcohol Syndrome	1,292,800		
24	Program			
25	Alcohol Safety Action	2,938,300		
26	Program (ASAP)			
27	Behavioral Health Medicaid	98,849,900		
28	Services			
29	Behavioral Health Grants	6,651,900		

30 It is the intent of the legislature that the department continue developing policies and
 31 procedures surrounding the awarding of recurring grants to assure that applicants are regularly
 32 evaluated on their performance in achieving outcomes consistent with the expectations and
 33 missions of the Department related to their specific grant. The recipient's specific

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	performance should be measured and incorporated into the decision whether to continue		
4	awarding grants. Performance measurement should be standardized, accurate, objective and		
5	fair, recognizing and compensating for differences among grant recipients including acuity of		
6	services provided, client base, geographic location and other factors necessary and appropriate		
7	to reconcile and compare grant recipient performances across the array of providers and		
8	services involved.		
9	It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral		
10	Health Grants be used for the Volunteers of America ARCH residential treatment center for		
11	adolescents with substance abuse/dependency and co-occurring disorders.		
12	Behavioral Health	7,949,500	
13	Administration		
14	Community Action	1,915,200	
15	Prevention & Intervention		
16	Grants		
17	Rural Services and Suicide	785,900	
18	Prevention		
19	Psychiatric Emergency	1,714,400	
20	Services		
21	Services to the Seriously	2,184,000	
22	Mentally Ill		
23	Services for Severely	1,415,700	
24	Emotionally Disturbed		
25	Youth		
26	Alaska Psychiatric	20,173,500	
27	Institute		
28	Alaska Psychiatric	10,000	
29	Institute Advisory Board		
30	AK Mental Health & Alcohol	139,200	
31	& Drug Abuse Boards		
32	Children's Services	131,392,900	67,141,600
33	Children's Medicaid	11,960,100	64,251,300

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Services			
4	Children's Services	7,272,300		
5	Management			
6	Children's Services	1,824,800		
7	Training			
8	Front Line Social Workers	41,976,200		
9	Family Preservation	12,628,800		
10	Foster Care Base Rate	17,246,000		
11	Foster Care Augmented Rate	1,776,100		
12	Foster Care Special Need	5,415,400		
13	Subsidized Adoptions &	23,401,600		
14	Guardianship			
15	Residential Child Care	3,101,200		
16	Infant Learning Program	4,200,700		
17	Grants			
18	Children's Trust Programs	589,700		
19	Health Care Services	709,174,000	208,793,900	500,380,100
20	Adult Preventative Dental	7,288,400		
21	Medicaid Services			
22	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
23	spend authority granted by authorizing statute and adjust benefits available to individual			
24	participants as necessary to maintain and conduct the program throughout the entire fiscal			
25	year.			
26	Medicaid Services	656,918,100		
27	Catastrophic and Chronic	1,471,000		
28	Illness Assistance (AS			
29	47.08)			
30	Health Facilities Survey	1,546,800		
31	Medical Assistance	34,376,200		
32	Administration			
33	Rate Review	1,739,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Health Planning and	3,680,500	
4	Infrastructure		
5	Community Health Grants	2,153,900	
6	It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general		
7	funds be provided as a grant to Anchorage Project Access.		
8	Juvenile Justice	50,903,800	46,991,200
9	McLaughlin Youth Center	16,395,300	
10	Mat-Su Youth Facility	2,010,100	
11	Kenai Peninsula Youth	1,671,700	
12	Facility		
13	Fairbanks Youth Facility	4,148,300	
14	Bethel Youth Facility	3,403,800	
15	Nome Youth Facility	2,383,700	
16	Johnson Youth Center	3,395,900	
17	Ketchikan Regional Youth	1,610,500	
18	Facility		
19	Probation Services	13,271,700	
20	Delinquency Prevention	1,764,800	
21	Youth Courts	848,000	
22	Public Assistance	287,670,700	140,396,700
23	Alaska Temporary	26,631,800	
24	Assistance Program		
25	Adult Public Assistance	56,370,000	
26	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
27	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
28	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
29	the Legislature that the Department of Health and Social Services make all attempts possible		
30	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
31	after receiving Interim Assistance.		
32	Child Care Benefits	50,229,100	
33	General Relief Assistance	1,555,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tribal Assistance Programs	13,372,700	
4	Senior Benefits Payment	19,623,500	
5	Program		
6	Permanent Fund Dividend	13,584,700	
7	Hold Harmless		
8	Energy Assistance Program	17,346,200	
9	Public Assistance	4,291,600	
10	Administration		
11	Public Assistance Field	36,309,400	
12	Services		
13	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
14	50 road miles of any public assistance office.		
15	Fraud Investigation	1,838,900	
16	Quality Control	1,878,100	
17	Work Services	16,040,800	
18	Women, Infants and	28,598,500	
19	Children		
20	Public Health	93,405,900	34,661,500
21	Injury	4,096,500	
22	Prevention/Emergency		
23	Medical Services		
24	Nursing	26,803,300	
25	Women, Children and Family	9,301,600	
26	Health		
27	Public Health	3,287,900	
28	Administrative Services		
29	Preparedness Program	4,500,800	
30	Certification and Licensing	5,283,900	
31	Chronic Disease Prevention	7,664,800	
32	and Health Promotion		
33	Epidemiology	10,799,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Bureau of Vital Statistics	2,679,200		
4 Emergency Medical Services	2,820,600		
5 Grants			
6 State Medical Examiner	2,244,400		
7 Public Health Laboratories	6,510,600		
8 Tobacco Prevention and	7,413,300		
9 Control			
10 Senior and Disabilities	388,196,600	151,240,200	236,956,400

11 **Services**

12 It is the intent of the legislature that regulations related to the General Relief / Temporary
13 Assisted Living program be reviewed and revised as needed to minimize the length of time
14 that the state provides housing alternatives and assure the services are provided only to
15 intended beneficiaries who are actually experiencing harm, abuse or neglect. The department
16 should educate care coordinators and direct service providers about who should be referred
17 and when they are correctly referred to the program in order that referring agents correctly
18 match consumer needs with the program services intended by the department.

19 General Relief/Temporary	2,748,400		
20 Assisted Living			
21 Senior and Disabilities	354,681,300		
22 Medicaid Services			
23 Senior and Disabilities	10,735,900		
24 Services Administration			
25 Senior Community Based	9,876,100		
26 Grants			

27 It is the intent of the legislature that funding in the FY 2010 budget for Senior Community
28 Based Grants be used to invest in successful home and community based supports provided
29 by grantees who have demonstrated successful outcomes documented in accordance with the
30 department's performance based evaluation procedures.

31 Senior Residential Services	815,000		
32 Community Developmental	6,727,000		
33 Disabilities Grants			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commission on Aging	364,500	
4	Governor's Council on	2,248,400	
5	Disabilities and Special		
6	Education		
7	Departmental Support	47,416,500	16,632,300
8	Services		30,784,200
9	Public Affairs	1,960,100	
10	Quality Assurance and Audit	1,174,600	
11	Commissioner's Office	2,095,000	
12	It is the intent of the legislature that the Department of Health and Social Services complete		
13	the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid		
14	providers:		
15	1. Develop regulations addressing the use of extrapolation methodology following an audit of		
16	Medicaid providers that clearly defines the difference between actual overpayment of funds to		
17	a provider and ministerial omission or clerical billing error that does not result in		
18	overpayment to the provider. The extrapolation methodology will also define percentage of		
19	'safe harbor' overpayment rates for which extrapolation methodology will be applied.		
20	2. Develop training standards and definitions regarding ministerial and billing errors versus		
21	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
22	All audits initiated after the effective date of this intent and resulting in findings of		
23	overpayment will be calculated under the Department's new regulations governing		
24	overpayment standards and extrapolation methodology.		
25	It is the intent of the legislature that the department develops a ten year funding source and		
26	use of funds projection for the entire department.		
27	It is the intent of the legislature that the department continue working on implementing a		
28	provider rate rebasing process and specific funding recommendations for both Medicaid and		
29	non-Medicaid providers to be completed and available to the legislature no later than		
30	December 15, 2009.		
31	Assessment and Planning	250,000	
32	Administrative Support	9,916,800	
33	Services		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hearings and Appeals	764,200	
4	Medicaid School Based	6,243,800	
5	Administrative Claims		
6	Facilities Management	1,242,800	
7	Information Technology	14,719,100	
8	Services		
9	Facilities Maintenance	2,454,900	
10	Pioneers' Homes Facilities	2,125,000	
11	Maintenance		
12	HSS State Facilities Rent	4,470,200	
13	Human Services Community	1,485,300	1,485,300
14	Matching Grant		
15	Human Services Community	1,485,300	
16	Matching Grant		
17	Community Initiative	686,000	673,600
18	Matching Grants		12,400
19	(non-statutory grants)		
20	Community Initiative	686,000	
21	Matching Grants		
22	(non-statutory grants)		
23	*****		*****
24	***** Department of Labor and Workforce Development *****		
25	*****		*****
26	Commissioner and	20,057,800	6,754,000
27	Administrative Services		13,303,800
28	Commissioner's Office	1,056,300	
29	Alaska Labor Relations	501,500	
30	Agency		
31	Management Services	3,257,000	

32 The amount allocated for Management Services includes the unexpended and unobligated
33 balance on June 30, 2009, of receipts from all prior fiscal years collected under the

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Department of Labor and Workforce Development's federal indirect cost plan for		
4	expenditures incurred by the Department of Labor and Workforce Development.		
5	Human Resources	846,500	
6	Leasing	3,335,500	
7	Data Processing	6,481,400	
8	Labor Market Information	4,579,600	
9	Workers' Compensation and	22,015,500	1,710,300
10	Safety		20,305,200
11	Workers' Compensation	5,072,000	
12	Workers' Compensation	550,900	
13	Appeals Commission		
14	Workers' Compensation	280,000	
15	Benefits Guaranty Fund		
16	Second Injury Fund	3,978,000	
17	Fishermens Fund	1,618,500	
18	Wage and Hour	2,128,400	
19	Administration		
20	Mechanical Inspection	2,669,600	
21	Occupational Safety and	5,592,300	
22	Health		
23	Alaska Safety Advisory	125,800	
24	Council		
25	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
26	unobligated balance on June 30, 2009, of the Department of Labor and Workforce		
27	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
28	Workforce Development	94,989,700	7,584,600
29	Employment and Training	29,246,900	
30	Services		
31	Unemployment Insurance	20,533,400	
32	Adult Basic Education	3,265,000	
33	Workforce Investment Board	599,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Business Services	37,410,500	
4	Kotzebue Technical Center	1,450,200	
5	Operations Grant		
6	Southwest Alaska Vocational	478,400	
7	and Education Center		
8	Operations Grant		
9	Yuut Elitnaurviat, Inc.	850,200	
10	People's Learning Center		
11	Operations Grant		
12	Northwest Alaska Career and	683,400	
13	Technical Center		
14	Delta Career Advancement	283,400	
15	Center		
16	New Frontier Vocational	188,900	
17	Technical Center		
18	Alaska Construction Academy	3,500,000	3,500,000
19	 Training Opportunities		
20	Construction Academy	3,500,000	
21	Training		
22	Vocational Rehabilitation	24,833,200	5,300,000
23	Vocational Rehabilitation	1,565,100	19,533,200
24	Administration		
25	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
26	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected		
27	under the Department of Labor and Workforce Development's federal indirect cost plan for		
28	expenditures incurred by the Department of Labor and Workforce Development.		
29	Client Services	14,361,200	
30	Independent Living	1,689,100	
31	Rehabilitation		
32	Disability Determination	5,160,100	
33	Special Projects	1,196,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Assistive Technology	632,900	
4	Americans With	228,400	
5	Disabilities Act (ADA)		
6	The amount allocated for the Americans with Disabilities Act includes the unexpended and		
7	unobligated balance on June 30, 2009, of inter-agency receipts collected by the Department of		
8	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.		
9	Alaska Vocational Technical	12,184,300	4,852,900
10	Center		7,331,400
11	Alaska Vocational Technical	10,626,200	
12	Center		
13	AVTEC Facilities	1,558,100	
14	Maintenance		
15	*****	*****	
16	***** Department of Law *****		
17	*****	*****	
18	Criminal Division	29,514,600	23,969,900
19	First Judicial District	1,887,700	
20	Second Judicial District	1,718,900	
21	Third Judicial District:	7,223,600	
22	Anchorage		
23	Third Judicial District:	5,006,400	
24	Outside Anchorage		
25	Fourth Judicial District	5,447,400	
26	Criminal Justice	2,318,300	
27	Litigation		
28	Criminal Appeals/Special	5,912,300	
29	Litigation		
30	Civil Division	49,379,100	27,076,700
31	Deputy Attorney General's	907,400	
32	Office		
33	Collections and Support	2,683,700	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Commercial and Fair	4,899,400	
4	Business		
5	The amount allocated for Commercial and Fair Business includes the unexpended and		
6	unobligated balance on June 30, 2009, of designated program receipts of the Department of		
7	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
8	judgment to be spent by the state for consumer education or consumer protection.		
9	Environmental Law	2,097,900	
10	Human Services and Child	6,570,700	
11	Protection		
12	Labor and State Affairs	5,811,300	
13	Legislation/Regulations	818,600	
14	Natural Resources	1,300,300	
15	Oil, Gas and Mining	11,929,400	
16	Opinions, Appeals and	1,780,900	
17	Ethics		
18	Regulatory Affairs Public	1,536,800	
19	Advocacy		
20	Statehood Defense	1,666,800	
21	Timekeeping and Litigation	1,595,000	
22	Support		
23	Torts & Workers'	3,373,000	
24	Compensation		
25	Transportation Section	2,407,900	
26	Administration and Support	3,391,800	2,178,000
27	Office of the Attorney	644,700	
28	General		
29	Administrative Services	2,260,100	
30	Dimond Courthouse Public	487,000	
31	Building Fund		
32	BP Corrosion	3,500,000	3,500,000
33	BP Corrosion	3,500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	*****		*****	
4	***** Department of Military and Veterans Affairs *****			
5	*****		*****	
6	Military and Veteran's		45,556,800	10,316,100
7	Affairs			35,240,700
8	Office of the Commissioner	4,131,200		
9	Homeland Security and	6,752,200		
10	Emergency Management			
11	Local Emergency Planning	300,000		
12	Committee			
13	National Guard Military	859,300		
14	Headquarters			
15	Army Guard Facilities	12,207,200		
16	Maintenance			
17	Air Guard Facilities	6,929,700		
18	Maintenance			
19	Alaska Military Youth	10,797,300		
20	Academy			
21	Veterans' Services	1,025,100		
22	Alaska Statewide Emergency	2,229,800		
23	Communications			
24	State Active Duty	325,000		
25	Alaska National Guard		960,800	960,800
26	Benefits			
27	Educational Benefits	80,000		
28	Retirement Benefits	880,800		
29	*****		*****	
30	***** Department of Natural Resources *****			
31	*****		*****	
32	Resource Development		93,850,400	45,598,800
33	Commissioner's Office	1,063,400		48,251,600

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Administrative Services	2,541,300	
4	The amount allocated for Administrative Services includes the unexpended and unobligated		
5	balance on June 30, 2009, of receipts from all prior fiscal years collected under the		
6	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
7	Department of Natural Resources.		
8	Information Resource	3,412,000	
9	Management		
10	Oil & Gas Development	14,250,300	
11	Petroleum Systems	956,500	
12	Integrity Office		
13	State Coordinator-Gas	3,881,700	
14	Pipeline		
15	Pipeline Coordinator	7,607,800	
16	Alaska Coastal and Ocean	4,449,800	
17	Management		
18	Large Project Permitting	3,031,900	
19	Claims, Permits & Leases	10,679,600	
20	Land Sales & Municipal	5,012,200	
21	Entitlements		
22	Title Acquisition & Defense	2,583,300	
23	Water Development	1,926,000	
24	Director's Office/Mining,	438,600	
25	Land, & Water		
26	Forest Management and	6,112,200	
27	Development		
28	The amount allocated for Forest Management and Development includes the unexpended and		
29	unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).		
30	Non-Emergency Hazard	460,500	
31	Mitigation Projects		
32	Geological Development	7,624,800	
33	Recorder's Office/Uniform	4,470,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commercial Code			
4	Agricultural Development	2,105,900		
5	North Latitude Plant	1,995,500		
6	Material Center			
7	Agriculture Revolving Loan	2,480,000		
8	Program Administration			
9	Conservation and	116,000		
10	Development Board			
11	Public Services Office	495,800		
12	Trustee Council Projects	426,900		
13	Interdepartmental	1,706,000		
14	Information Technology			
15	Chargeback			
16	Human Resources Chargeback	929,500		
17	DNR Facilities Rent and	2,792,500		
18	Chargeback			
19	Facilities Maintenance	300,000		
20	State Public Domain & Public		525,100	75,700
21	Access			
22	Citizen's Advisory	252,800		
23	Commission on Federal			
24	Areas			
25	RS 2477/Navigability	348,000		
26	Assertions and Litigation			
27	Support			
28	Fire Suppression		21,832,900	6,528,000
29	Fire Suppression	16,688,000		
30	Preparedness			
31	Fire Suppression Activity	11,672,900		
32	Parks and Recreation		6,012,900	7,211,700
33	Management			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	State Historic Preservation	1,846,200	
4	Program		
5	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
6	general fund program receipt authorization from the unexpended and unobligated balance on		
7	June 30, 2009, of the receipts collected under AS 41.35.380.		
8	Parks Management	8,645,400	
9	The amount allocated for Parks Management includes the unexpended and unobligated		
10	balance on June 30, 2009, of the receipts collected under AS 41.21.026.		
11	Parks & Recreation Access	2,733,000	
12	*****	*****	
13	*****	Department of Public Safety	*****
14	*****	*****	
15	Fire and Life Safety	5,807,900	2,233,300
16	Fire and Life Safety	2,849,900	
17	Operations		
18	Training and Education	2,958,000	
19	Bureau		
20	Alaska Fire Standards	486,100	232,200
21	Council		253,900
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
24	Alaska Fire Standards	486,100	
25	Council		
26	Alaska State Troopers	115,323,300	98,707,700
27	It is the intent of the legislature that the Department of Public Safety provide additional state		
28	trooper coverage for international border communities to help meet Federal and Homeland		
29	Security requirements.		
30	Special Projects	9,495,000	
31	Alaska State Troopers	330,700	
32	Director's Office		
33	Alaska Bureau of Judicial	8,736,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Services			
4	Prisoner Transportation	2,154,200		
5	Search and Rescue	387,900		
6	Rural Trooper Housing	2,680,100		
7	Narcotics Task Force	3,850,500		
8	Alaska State Trooper	50,827,900		
9	Detachments			
10	Alaska Bureau of	5,675,300		
11	Investigation			
12	Alaska Bureau of Alcohol	2,737,600		
13	and Drug Enforcement			
14	Alaska Wildlife Troopers	18,696,900		
15	Alaska Wildlife Troopers	5,454,500		
16	Aircraft Section			
17	Alaska Wildlife Troopers	2,899,300		
18	Marine Enforcement			
19	Alaska Wildlife Troopers	358,600		
20	Director's Office			
21	Alaska Wildlife Troopers	1,038,200		
22	Investigations			
23	Village Public Safety		8,732,400	8,567,100
24	Officer Program			165,300
25	VPSO Contracts	8,298,000		
26	Support	434,400		
27	Alaska Police Standards		1,164,600	1,164,600
28	Council			
29	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
30	and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c),			
31	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
32	18.65.220(7).			
33	Alaska Police Standards	1,164,600		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Council			
2 Council on Domestic Violence	12,266,200	200,000	12,066,200
3 and Sexual Assault			
4 Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
5 appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
6 Assault may be used to fund operations and grant administration.			
7			
8			
9			
10 It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals			
11 funds be used before general funds for CDVSA program funding.			
12 Council on Domestic	12,066,200		
13 Violence and Sexual Assault			
14 Batters Intervention	200,000		
15 Program			
16 Statewide Support	22,941,900	15,492,800	7,449,100
17 Commissioner's Office	1,215,600		
18 Training Academy	2,395,100		
19 Administrative Services	3,724,000		
20 Alaska Wing Civil Air	553,500		
21 Patrol			
22 Alcoholic Beverage Control	1,470,000		
23 Board			
24 Alaska Public Safety	3,262,700		
25 Information Network			
26 Alaska Criminal Records	5,217,400		
27 and Identification			
28 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
29 of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the			
30 Department of Public Safety from the Alaska automated fingerprint system under AS			
31 44.41.025(b).			
32 Laboratory Services	5,103,600		
33 Statewide Facility	608,800		608,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance		
4	Facility Maintenance	608,800	
5	DPS State Facilities Rent	114,400	114,400
6	DPS State Facilities Rent	114,400	
7	*****	*****	
8	***** Department of Revenue *****		
9	*****	*****	
10	Taxation and Treasury	71,092,000	16,789,000 54,303,000
11	Tax Division	14,179,300	
12	Treasury Division	6,143,900	
13	Unclaimed Property	355,200	
14	Alaska Retirement	7,899,900	
15	Management Board		
16	Alaska Retirement	34,872,900	
17	Management Board Custody		
18	and Management Fees		
19	Permanent Fund Dividend	7,640,800	
20	Division		
21	Child Support Services	25,304,800	174,700 25,130,100
22	Child Support Services	25,304,800	
23	Division		
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2009, of the receipts collected under the state's share of child support		
26	collections for reimbursement of the cost of the Alaska temporary assistance program as		
27	provided under AS 25.27.120.		
28	Administration and Support	3,595,300	1,549,200 2,046,100
29	Commissioner's Office	919,700	
30	Administrative Services	1,562,600	
31	State Facilities Rent	342,000	
32	Natural Gas	771,000	
33	Commercialization		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Natural Gas	312,100	312,100	
4	Development Authority			
5	Gas Authority Operations	312,100		
6	Alaska Mental Health Trust	558,200	110,100	448,100
7	Authority			
8	Mental Health Trust	30,000		
9	Operations			
10	Long Term Care Ombudsman	528,200		
11	Office			
12	Alaska Municipal Bond Bank	828,100		828,100
13	Authority			
14	AMBBA Operations	828,100		
15	Alaska Housing Finance	53,646,200		53,646,200
16	Corporation			
17	AHFC Operations	53,246,200		
18	Anchorage State Office	400,000		
19	Building			
20	Alaska Permanent Fund	92,122,100		92,122,100
21	Corporation			
22	APFC Operations	9,707,100		
23	APFC Custody and	82,415,000		
24	Management Fees			
25	*****		*****	
26	***** Department of Transportation & Public Facilities *****			
27	*****		*****	
28	Administration and Support	43,249,700	13,905,900	29,343,800
29	Commissioner's Office	1,763,700		
30	Contracting and Appeals	307,100		
31	Equal Employment and Civil	987,700		
32	Rights			
33	Internal Review	1,085,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Transportation Management	1,231,900	
4	and Security		
5	Statewide Administrative	4,825,700	
6	Services		
7	Statewide Information	4,131,200	
8	Systems		
9	Leased Facilities	2,281,100	
10	Human Resources	2,663,900	
11	Statewide Procurement	1,332,300	
12	Central Region Support	1,041,200	
13	Services		
14	Northern Region Support	1,377,700	
15	Services		
16	Southeast Region Support	868,200	
17	Services		
18	Statewide Aviation	2,720,100	
19	International Airport	887,100	
20	Systems Office		
21	Program Development	4,752,500	
22	Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of		
23	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2008.		
24	Central Region Planning	1,844,200	
25	Northern Region Planning	1,847,000	
26	Southeast Region Planning	608,600	
27	Measurement Standards &	6,692,800	
28	Commercial Vehicle		
29	Enforcement		
30	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
31	includes the unexpended and unobligated balance on June 30, 2009, of the Unified Carrier		
32	Registration Program receipts collected by the Department of Transportation and Public		
33	Facilities.		

		Appropriation	General	Other
		Allocations	Items	Funds
		105,018,700	3,979,400	101,039,300
1				
2				
3	Design, Engineering and			
4	Construction			
5	Statewide Public Facilities	3,849,200		
6	Statewide Design and	10,190,400		
7	Engineering Services			
8	Central Design and	20,412,000		
9	Engineering Services			
10	Northern Design and	16,427,000		
11	Engineering Services			
12	Southeast Design and	9,825,300		
13	Engineering Services			
14	Central Region Construction	19,129,600		
15	and CIP Support			
16	Northern Region	15,808,000		
17	Construction and CIP			
18	Support			
19	Southeast Region	7,817,600		
20	Construction			
21	Knik Arm Bridge/Toll	1,559,600		
22	Authority			
23	State Equipment Fleet	26,494,200		26,494,200
24	State Equipment Fleet	26,494,200		
25	Highways, Aviation and	144,084,200	121,365,800	22,718,400
26	Facilities			
27	Central Region Facilities	7,236,100		
28	Northern Region Facilities	11,430,200		
29	Southeast Region Facilities	1,332,600		
30	Traffic Signal Management	1,633,800		
31	Central Region Highways and	43,653,500		
32	Aviation			
33	Northern Region Highways	60,359,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
3	and Aviation		
4	Southeast Region Highways	14,068,100	
5	and Aviation		
6	The amounts allocated for highways and aviation shall lapse into the general fund on August		
7	31, 2010.		
8	Whittier Access and Tunnel	4,370,200	
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
10	unobligated balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the		
11	Department of Transportation and Public Facilities under AS 19.05.040(11).		
12	International Airports	70,053,400	70,053,400
13	Anchorage Airport	7,811,400	
14	Administration		
15	Anchorage Airport	19,750,400	
16	Facilities		
17	Anchorage Airport Field and	12,071,700	
18	Equipment Maintenance		
19	Anchorage Airport	5,387,900	
20	Operations		
21	Anchorage Airport Safety	11,059,400	
22	Fairbanks Airport	1,793,700	
23	Administration		
24	Fairbanks Airport	3,115,200	
25	Facilities		
26	Fairbanks Airport Field and	3,542,000	
27	Equipment Maintenance		
28	Fairbanks Airport	1,240,700	
29	Operations		
30	Fairbanks Airport Safety	4,281,000	
31	Marine Highway System	128,644,600	67,575,400
32	Marine Vessel Operations	110,064,700	61,069,200

33 It is the intent of the legislature that money allocated for the Marine Transportation Advisory

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Board not be spent for any other purpose.		
4	Marine Engineering	3,113,000	
5	Overhaul	1,698,400	
6	Reservations and Marketing	3,195,500	
7	Marine Shore Operations	6,779,600	
8	Vessel Operations	3,793,400	
9	Management		
10	*****	*****	
11	***** University of Alaska *****		
12	*****	*****	
13	University of Alaska	816,570,700	322,277,200 494,293,500
14	Statewide Services	36,866,400	
15	Office of Information	18,892,500	
16	Technology		
17	Systemwide Education and	9,634,600	
18	Outreach		
19	Anchorage Campus	240,300,100	
20	Small Business Development	887,200	
21	Center		
22	Kenai Peninsula College	11,747,400	
23	Kodiak College	4,309,500	
24	Matanuska-Susitna College	9,169,600	
25	Prince William Sound	7,068,100	
26	Community College		
27	Fairbanks Campus	235,140,900	
28	Future Farmers of Alaska	150,000	
29	Fairbanks Organized	133,471,900	
30	Research		
31	Cooperative Extension	8,672,700	
32	Service		
33	Bristol Bay Campus	3,499,400	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Chukchi Campus	2,035,300	
4	Interior-Aleutians Campus	4,833,200	
5	Kuskokwim Campus	6,532,200	
6	Northwest Campus	2,924,200	
7	College of Rural and	13,239,000	
8	Community Development		
9	Tanana Valley Campus	12,711,200	
10	Juneau Campus	41,595,100	
11	Ketchikan Campus	5,176,000	
12	Sitka Campus	7,714,200	
13	*****	*****	
14	***** Alaska Court System *****		
15	*****	*****	
16	Alaska Court System	87,133,100	84,951,500 2,181,600
17	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
18	Appellate Courts	6,208,400	
19	Trial Courts	70,940,400	
20	Administration and Support	9,542,000	
21	Therapeutic Courts	442,300	
22	It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic		
23	Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts		
24	allocation within the Alaska Court System.		
25	Commission on Judicial	362,600	362,600
26	Conduct		
27	Commission on Judicial	362,600	
28	Conduct		
29	Judicial Council	1,061,700	1,061,700
30	Judicial Council	1,061,700	
31	*****	*****	
32	***** Alaska Legislature *****		
33	*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Budget and Audit Committee		19,501,800	19,251,800
4	Legislative Audit	4,550,600		
5	Legislative Finance	8,260,700		
6	Committee Expenses	6,476,400		
7	Legislature State	214,100		
8	Facilities Rent			
9	Legislative Council		34,930,800	34,073,500
10	Salaries and Allowances	6,051,500		
11	Administrative Services	12,111,900		
12	Session Expenses	9,440,900		
13	Council and Subcommittees	1,288,400		
14	Legal and Research Services	3,877,100		
15	Select Committee on Ethics	214,800		
16	Office of Victims Rights	901,200		
17	Ombudsman	1,045,000		
18	Legislative Operating Budget		11,637,400	11,637,400
19	Legislative Operating	11,637,400		
20	Budget			
21				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 44)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,492,900
6 1004 Unrestricted General Fund Receipts	70,300,400
7 1005 General Fund/Program Receipts	1,400,800
8 1007 Interagency Receipts	110,636,300
9 1017 Group Health and Life Benefits Fund	22,147,200
10 1023 FICA Administration Fund Account	142,000
11 1029 Public Employees Retirement Trust Fund	6,947,200
12 1031 Second Injury Fund Reserve Account	100
13 1032 Fishermen's Fund	100
14 1033 Federal Surplus Property Revolving Fund	385,200
15 1034 Teachers Retirement Trust Fund	2,697,400
16 1036 Commercial Fishing Loan Fund	1,800
17 1040 Real Estate Surety Fund	100
18 1042 Judicial Retirement System	118,400
19 1045 National Guard Retirement System	208,700
20 1050 Permanent Fund Dividend Fund	11,200
21 1061 Capital Improvement Project Receipts	1,980,800
22 1070 Fisheries Enhancement Revolving Loan Fund	200
23 1081 Information Services Fund	35,759,100
24 1102 Alaska Industrial Development & Export	2,000
25 Authority Receipts	
26 1105 Permanent Fund Corporation Receipts	600
27 1108 Statutory Designated Program Receipts	795,900
28 1141 Regulatory Commission of Alaska Receipts	3,100
29 1147 Public Building Fund	12,702,500
30 1156 Receipt Supported Services	15,365,300
31 1157 Workers Safety and Compensation	4,000

1	Administration Account	
2	1162 Alaska Oil & Gas Conservation Commission	5,526,800
3	Receipts	
4	1171 PFD Appropriations in lieu of Dividends to	1,585,500
5	Criminals	
6	1172 Building Safety Account	1,000
7	1175 Business License & Corporation Filing Fees	1,300
8	and Taxes	
9	*** Total Agency Funding ***	\$291,217,900
10	Department of Commerce, Community and Economic Development	
11	1002 Federal Receipts	64,592,700
12	1003 General Fund Match	824,000
13	1004 Unrestricted General Fund Receipts	13,360,500
14	1005 General Fund/Program Receipts	18,700
15	1007 Interagency Receipts	13,404,400
16	1036 Commercial Fishing Loan Fund	3,784,500
17	1040 Real Estate Surety Fund	280,000
18	1061 Capital Improvement Project Receipts	4,480,100
19	1062 Power Project Fund	1,056,500
20	1070 Fisheries Enhancement Revolving Loan Fund	564,100
21	1074 Bulk Fuel Revolving Loan Fund	53,700
22	1101 Alaska Aerospace Development Corporation	522,900
23	Revolving Fund	
24	1102 Alaska Industrial Development & Export	5,443,600
25	Authority Receipts	
26	1107 Alaska Energy Authority Corporate Receipts	1,067,100
27	1108 Statutory Designated Program Receipts	474,800
28	1141 Regulatory Commission of Alaska Receipts	8,179,600
29	1156 Receipt Supported Services	27,329,300
30	1164 Rural Development Initiative Fund	52,500
31	1170 Small Business Economic Development	50,700

1	Revolving Loan Fund	
2	1175 Business License & Corporation Filing Fees	4,938,000
3	and Taxes	
4	1195 Special Vehicle Registration Receipts	136,900
5	1200 Vehicle Rental Tax Receipts	4,531,700
6	1208 Bulk Fuel Bridge Loan Fund	219,100
7	1209 Alaska Capstone Avionics Revolving Loan	122,300
8	Fund	
9	*** Total Agency Funding ***	\$155,487,700
10	Department of Corrections	
11	1002 Federal Receipts	3,187,300
12	1003 General Fund Match	128,400
13	1004 Unrestricted General Fund Receipts	205,484,900
14	1005 General Fund/Program Receipts	85,000
15	1007 Interagency Receipts	12,938,900
16	1061 Capital Improvement Project Receipts	519,800
17	1108 Statutory Designated Program Receipts	2,715,800
18	1156 Receipt Supported Services	5,172,400
19	1171 PFD Appropriations in lieu of Dividends to	10,256,100
20	Criminals	
21	*** Total Agency Funding ***	\$240,488,600
22	Department of Education and Early Development	
23	1002 Federal Receipts	193,814,700
24	1003 General Fund Match	947,100
25	1004 Unrestricted General Fund Receipts	54,481,400
26	1005 General Fund/Program Receipts	73,900
27	1007 Interagency Receipts	7,447,900
28	1014 Donated Commodity/Handling Fee Account	352,800
29	1043 Federal Impact Aid for K-12 Schools	20,791,000
30	1066 Public School Trust Fund	12,937,000
31	1106 Alaska Commission on Postsecondary	12,205,100

1	Education Receipts	
2	1108 Statutory Designated Program Receipts	902,800
3	1145 Art in Public Places Fund	30,000
4	1151 Technical Vocational Education Program	377,900
5	Receipts	
6	1156 Receipt Supported Services	1,089,500
7	*** Total Agency Funding ***	\$305,451,100
8	Department of Environmental Conservation	
9	1002 Federal Receipts	21,497,600
10	1003 General Fund Match	4,014,600
11	1004 Unrestricted General Fund Receipts	13,499,800
12	1005 General Fund/Program Receipts	1,626,100
13	1007 Interagency Receipts	1,567,100
14	1018 Exxon Valdez Oil Spill Trust	96,900
15	1052 Oil/Hazardous Release Prevention & Response	14,094,900
16	Fund	
17	1061 Capital Improvement Project Receipts	4,105,700
18	1075 Alaska Clean Water Fund	67,300
19	1093 Clean Air Protection Fund	4,264,000
20	1108 Statutory Designated Program Receipts	225,300
21	1156 Receipt Supported Services	3,874,900
22	1166 Commercial Passenger Vessel Environmental	1,159,700
23	Compliance Fund	
24	1205 Berth Fees for the Ocean Ranger Program	4,041,100
25	*** Total Agency Funding ***	\$74,135,000
26	Department of Fish and Game	
27	1002 Federal Receipts	55,112,500
28	1003 General Fund Match	422,600
29	1004 Unrestricted General Fund Receipts	56,797,200
30	1005 General Fund/Program Receipts	17,900
31	1007 Interagency Receipts	12,439,400

1	1018 Exxon Valdez Oil Spill Trust	4,672,100
2	1024 Fish and Game Fund	24,393,800
3	1036 Commercial Fishing Loan Fund	1,326,300
4	1055 Inter-Agency/Oil & Hazardous Waste	113,500
5	1061 Capital Improvement Project Receipts	5,779,900
6	1108 Statutory Designated Program Receipts	7,657,000
7	1109 Test Fisheries Receipts	2,524,400
8	1156 Receipt Supported Services	505,700
9	1194 Fish and Game Nondedicated Receipts	1,682,000
10	1199 Alaska Sport Fishing Enterprise Account	500,000
11	1201 Commercial Fisheries Entry Commission	5,446,000
12	Receipts	
13	*** Total Agency Funding ***	\$179,390,300
14	Office of the Governor	
15	1002 Federal Receipts	187,600
16	1004 Unrestricted General Fund Receipts	22,480,100
17	1005 General Fund/Program Receipts	4,900
18	1061 Capital Improvement Project Receipts	739,500
19	1108 Statutory Designated Program Receipts	95,000
20	*** Total Agency Funding ***	\$23,507,100
21	Department of Health and Social Services	
22	1002 Federal Receipts	982,190,300
23	1003 General Fund Match	366,818,700
24	1004 Unrestricted General Fund Receipts	342,295,600
25	1007 Interagency Receipts	62,902,200
26	1013 Alcoholism and Drug Abuse Revolving Loan	2,000
27	Fund	
28	1050 Permanent Fund Dividend Fund	13,584,700
29	1061 Capital Improvement Project Receipts	4,376,500
30	1098 Children's Trust Earnings	399,700
31	1099 Children's Trust Principal	150,000

1	1108	Statutory Designated Program Receipts	18,886,700
2	1156	Receipt Supported Services	24,317,600
3	1168	Tobacco Use Education and Cessation Fund	9,214,300
4	1212	Federal Economic Stimulus FY09	74,523,600
5	***	Total Agency Funding ***	\$1,899,661,900
6	Department of Labor and Workforce Development		
7	1002	Federal Receipts	87,638,200
8	1003	General Fund Match	6,667,100
9	1004	Unrestricted General Fund Receipts	22,948,200
10	1005	General Fund/Program Receipts	86,500
11	1007	Interagency Receipts	25,051,500
12	1031	Second Injury Fund Reserve Account	3,977,800
13	1032	Fishermen's Fund	1,618,500
14	1049	Training and Building Fund	1,048,900
15	1054	State Training & Employment Program	8,935,900
16	1061	Capital Improvement Project Receipts	310,900
17	1108	Statutory Designated Program Receipts	682,800
18	1117	Vocational Rehabilitation Small Business	325,000
19		Enterprise Fund	
20	1151	Technical Vocational Education Program	4,841,800
21		Receipts	
22	1156	Receipt Supported Services	2,611,900
23	1157	Workers Safety and Compensation	8,622,900
24		Administration Account	
25	1172	Building Safety Account	1,932,600
26	1203	Workers Compensation Benefits Guarantee	280,000
27		Fund	
28	***	Total Agency Funding ***	\$177,580,500
29	Department of Law		
30	1002	Federal Receipts	3,880,300
31	1003	General Fund Match	177,800

1	1004	Unrestricted General Fund Receipts	55,908,300
2	1005	General Fund/Program Receipts	638,500
3	1007	Interagency Receipts	20,704,400
4	1055	Inter-Agency/Oil & Hazardous Waste	548,600
5	1061	Capital Improvement Project Receipts	104,100
6	1105	Permanent Fund Corporation Receipts	1,477,000
7	1108	Statutory Designated Program Receipts	644,700
8	1141	Regulatory Commission of Alaska Receipts	1,536,800
9	1168	Tobacco Use Education and Cessation Fund	165,000
10	*** Total Agency Funding ***		\$85,785,500
11	Department of Military and Veterans Affairs		
12	1002	Federal Receipts	22,235,300
13	1003	General Fund Match	2,657,300
14	1004	Unrestricted General Fund Receipts	8,591,200
15	1005	General Fund/Program Receipts	28,400
16	1007	Interagency Receipts	11,454,200
17	1061	Capital Improvement Project Receipts	1,116,200
18	1108	Statutory Designated Program Receipts	435,000
19	*** Total Agency Funding ***		\$46,517,600
20	Department of Natural Resources		
21	1002	Federal Receipts	14,054,300
22	1003	General Fund Match	2,160,800
23	1004	Unrestricted General Fund Receipts	65,320,000
24	1005	General Fund/Program Receipts	3,675,200
25	1007	Interagency Receipts	6,391,900
26	1018	Exxon Valdez Oil Spill Trust	416,900
27	1021	Agricultural Revolving Loan Fund	2,480,000
28	1055	Inter-Agency/Oil & Hazardous Waste	71,300
29	1061	Capital Improvement Project Receipts	6,360,100
30	1105	Permanent Fund Corporation Receipts	5,152,900
31	1108	Statutory Designated Program Receipts	11,774,200

1	1153	State Land Disposal Income Fund	7,069,600
2	1154	Shore Fisheries Development Lease Program	365,800
3	1155	Timber Sale Receipts	832,200
4	1156	Receipt Supported Services	7,097,800
5	1200	Vehicle Rental Tax Receipts	2,813,700
6	*** Total Agency Funding ***		\$136,036,700
7	Department of Public Safety		
8	1002	Federal Receipts	11,540,000
9	1003	General Fund Match	627,300
10	1004	Unrestricted General Fund Receipts	123,588,400
11	1005	General Fund/Program Receipts	1,331,800
12	1007	Interagency Receipts	7,457,200
13	1055	Inter-Agency/Oil & Hazardous Waste	50,200
14	1061	Capital Improvement Project Receipts	8,779,700
15	1108	Statutory Designated Program Receipts	2,090,400
16	1152	Alaska Fire Standards Council Receipts	253,900
17	1156	Receipt Supported Services	3,968,600
18	1171	PFD Appropriations in lieu of Dividends to	7,758,100
19		Criminals	
20	*** Total Agency Funding ***		\$167,445,600
21	Department of Revenue		
22	1002	Federal Receipts	36,527,700
23	1004	Unrestricted General Fund Receipts	18,134,800
24	1005	General Fund/Program Receipts	800,300
25	1007	Interagency Receipts	5,341,400
26	1016	CSSD Federal Incentive Payments	1,800,000
27	1017	Group Health and Life Benefits Fund	1,628,900
28	1027	International Airports Revenue Fund	31,900
29	1029	Public Employees Retirement Trust Fund	26,558,500
30	1034	Teachers Retirement Trust Fund	13,657,700
31	1042	Judicial Retirement System	381,900

1	1045	National Guard Retirement System	245,000
2	1046	Education Loan Fund	54,900
3	1050	Permanent Fund Dividend Fund	7,404,900
4	1061	Capital Improvement Project Receipts	2,116,500
5	1066	Public School Trust Fund	104,400
6	1098	Children's Trust Earnings	15,200
7	1103	Alaska Housing Finance Corporation Receipts	30,155,600
8	1104	Alaska Municipal Bond Bank Receipts	828,100
9	1105	Permanent Fund Corporation Receipts	92,204,200
10	1108	Statutory Designated Program Receipts	465,900
11	1133	CSSD Administrative Cost Reimbursement	1,283,300
12	1156	Receipt Supported Services	7,533,300
13	1169	Power Cost Equalization Endowment Fund	160,400
14	1192	Mine Reclamation Trust Fund	24,000
15		*** Total Agency Funding ***	\$247,458,800
16		Department of Transportation & Public Facilities	
17	1002	Federal Receipts	3,988,200
18	1004	Unrestricted General Fund Receipts	206,087,500
19	1005	General Fund/Program Receipts	39,000
20	1007	Interagency Receipts	3,845,700
21	1026	Highways Equipment Working Capital Fund	27,194,700
22	1027	International Airports Revenue Fund	70,599,500
23	1061	Capital Improvement Project Receipts	132,658,600
24	1076	Alaska Marine Highway System Fund	61,627,700
25	1108	Statutory Designated Program Receipts	1,301,900
26	1156	Receipt Supported Services	9,002,000
27	1200	Vehicle Rental Tax Receipts	700,000
28	1207	Regional Cruise Ship Impact Fund	500,000
29		*** Total Agency Funding ***	\$517,544,800
30		University of Alaska	
31	1002	Federal Receipts	130,658,500

1	1003	General Fund Match	4,777,300
2	1004	Unrestricted General Fund Receipts	317,499,900
3	1007	Interagency Receipts	14,170,000
4	1048	University of Alaska Restricted Receipts	285,920,400
5	1061	Capital Improvement Project Receipts	7,300,000
6	1151	Technical Vocational Education Program	4,723,600
7		Receipts	
8	1174	University of Alaska Intra-Agency Transfers	51,521,000
9	***	Total Agency Funding ***	\$816,570,700
10	Alaska Court System		
11	1002	Federal Receipts	1,466,000
12	1004	Unrestricted General Fund Receipts	86,375,800
13	1007	Interagency Receipts	421,000
14	1108	Statutory Designated Program Receipts	85,000
15	1133	CSSD Administrative Cost Reimbursement	209,600
16	***	Total Agency Funding ***	\$88,557,400
17	Alaska Legislature		
18	1004	Unrestricted General Fund Receipts	64,887,700
19	1005	General Fund/Program Receipts	75,000
20	1007	Interagency Receipts	340,000
21	1171	PFD Appropriations in lieu of Dividends to	767,300
22		Criminals	
23	***	Total Agency Funding ***	\$66,070,000
24	*****	Total Budget *****	\$5,518,907,200
25	(SECTION 3 OF THIS ACT BEGINS ON PAGE 54)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	390,223,000
6 1004 Unrestricted General Fund Receipts	1,748,041,700
7 1005 General Fund/Program Receipts	9,902,000
8 1200 Vehicle Rental Tax Receipts	8,045,400
9 ***Total General Funds***	\$2,156,212,100
10 Federal Funds	
11 1002 Federal Receipts	1,635,064,100
12 1013 Alcoholism and Drug Abuse Revolving Loan	2,000
13 Fund	
14 1014 Donated Commodity/Handling Fee Account	352,800
15 1016 CSSD Federal Incentive Payments	1,800,000
16 1033 Federal Surplus Property Revolving Fund	385,200
17 1043 Federal Impact Aid for K-12 Schools	20,791,000
18 1133 CSSD Administrative Cost Reimbursement	1,492,900
19 1212 Federal Economic Stimulus FY09	74,523,600
20 ***Total Federal Funds***	\$1,734,411,600
21 Other Non-Duplicated Funds	
22 1017 Group Health and Life Benefits Fund	23,776,100
23 1018 Exxon Valdez Oil Spill Trust	5,185,900
24 1021 Agricultural Revolving Loan Fund	2,480,000
25 1023 FICA Administration Fund Account	142,000
26 1024 Fish and Game Fund	24,393,800
27 1027 International Airports Revenue Fund	70,631,400
28 1029 Public Employees Retirement Trust Fund	33,505,700
29 1031 Second Injury Fund Reserve Account	3,977,900
30 1032 Fishermen's Fund	1,618,600
31 1034 Teachers Retirement Trust Fund	16,355,100

1	1036	Commercial Fishing Loan Fund	5,112,600
2	1040	Real Estate Surety Fund	280,100
3	1042	Judicial Retirement System	500,300
4	1045	National Guard Retirement System	453,700
5	1046	Education Loan Fund	54,900
6	1048	University of Alaska Restricted Receipts	285,920,400
7	1049	Training and Building Fund	1,048,900
8	1054	State Training & Employment Program	8,935,900
9	1062	Power Project Fund	1,056,500
10	1066	Public School Trust Fund	13,041,400
11	1070	Fisheries Enhancement Revolving Loan Fund	564,300
12	1074	Bulk Fuel Revolving Loan Fund	53,700
13	1076	Alaska Marine Highway System Fund	61,627,700
14	1093	Clean Air Protection Fund	4,264,000
15	1098	Children's Trust Earnings	414,900
16	1099	Children's Trust Principal	150,000
17	1101	Alaska Aerospace Development Corporation	522,900
18		Revolving Fund	
19	1102	Alaska Industrial Development & Export	5,445,600
20		Authority Receipts	
21	1103	Alaska Housing Finance Corporation Receipts	30,155,600
22	1104	Alaska Municipal Bond Bank Receipts	828,100
23	1105	Permanent Fund Corporation Receipts	98,834,700
24	1106	Alaska Commission on Postsecondary	12,205,100
25		Education Receipts	
26	1107	Alaska Energy Authority Corporate Receipts	1,067,100
27	1108	Statutory Designated Program Receipts	49,233,200
28	1109	Test Fisheries Receipts	2,524,400
29	1117	Vocational Rehabilitation Small Business	325,000
30		Enterprise Fund	
31	1141	Regulatory Commission of Alaska Receipts	9,719,500

1	1151	Technical Vocational Education Program	9,943,300
2		Receipts	
3	1152	Alaska Fire Standards Council Receipts	253,900
4	1153	State Land Disposal Income Fund	7,069,600
5	1154	Shore Fisheries Development Lease Program	365,800
6	1155	Timber Sale Receipts	832,200
7	1156	Receipt Supported Services	107,868,300
8	1157	Workers Safety and Compensation	8,626,900
9		Administration Account	
10	1162	Alaska Oil & Gas Conservation Commission	5,526,800
11		Receipts	
12	1164	Rural Development Initiative Fund	52,500
13	1166	Commercial Passenger Vessel Environmental	1,159,700
14		Compliance Fund	
15	1168	Tobacco Use Education and Cessation Fund	9,379,300
16	1169	Power Cost Equalization Endowment Fund	160,400
17	1170	Small Business Economic Development	50,700
18		Revolving Loan Fund	
19	1172	Building Safety Account	1,933,600
20	1175	Business License & Corporation Filing Fees	4,939,300
21		and Taxes	
22	1192	Mine Reclamation Trust Fund	24,000
23	1195	Special Vehicle Registration Receipts	136,900
24	1199	Alaska Sport Fishing Enterprise Account	500,000
25	1201	Commercial Fisheries Entry Commission	5,446,000
26		Receipts	
27	1203	Workers Compensation Benefits Guarantee	280,000
28		Fund	
29	1205	Berth Fees for the Ocean Ranger Program	4,041,100
30	1207	Regional Cruise Ship Impact Fund	500,000
31	1209	Alaska Capstone Avionics Revolving Loan	122,300

1	Fund	
2	***Total Other Non-Duplicated Funds***	\$945,619,600
3	Duplicated Funds	
4	1007 Interagency Receipts	316,513,500
5	1026 Highways Equipment Working Capital Fund	27,194,700
6	1050 Permanent Fund Dividend Fund	21,000,800
7	1052 Oil/Hazardous Release Prevention & Response	14,094,900
8	Fund	
9	1055 Inter-Agency/Oil & Hazardous Waste	783,600
10	1061 Capital Improvement Project Receipts	180,728,400
11	1075 Alaska Clean Water Fund	67,300
12	1081 Information Services Fund	35,759,100
13	1145 Art in Public Places Fund	30,000
14	1147 Public Building Fund	12,702,500
15	1171 PFD Appropriations in lieu of Dividends to	20,367,000
16	Criminals	
17	1174 University of Alaska Intra-Agency Transfers	51,521,000
18	1194 Fish and Game Nondedicated Receipts	1,682,000
19	1208 Bulk Fuel Bridge Loan Fund	219,100
20	***Total Duplicated Funds***	\$682,663,900
21	(SECTION 4 OF THIS ACT BEGINS ON PAGE 58)	

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2010.

4 (b) It is the intent of the legislature that money appropriated from the general fund be
5 expended conservatively. If an appropriation includes the unexpended and unobligated
6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature
7 that the program receipts be expended, as allowed, before the expenditure of other money
8 appropriated from the general fund. It is the intent of the legislature that the office of
9 management and budget and the Department of Administration assist the legislature in
10 carrying out this intent.

11 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services due to reclassification of
13 job classes during the fiscal year ending June 30, 2010.

14 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
15 agencies restrict transfers to and from the personal services line. It is the intent of the
16 legislature that the office of management and budget submit a report to the legislature on
17 January 15, 2010, that describes and justifies all transfers to and from the personal services
18 line by executive branch agencies during the first half of the fiscal year ending June 30, 2010.
19 It is the intent of the legislature that the office of management and budget submit a report to
20 the legislature on August 1, 2010, that describes and justifies all transfers to and from the
21 personal services line by executive branch agencies during the second half of the fiscal year
22 ending June 30, 2010.

23 * **Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts
24 and other corporate receipts of the Alaska Aerospace Development Corporation received
25 during the fiscal year ending June 30, 2010, that are in excess of the amount appropriated in
26 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
27 operations for the fiscal year ending June 30, 2010.

28 * **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
29 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
30 2010, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
31 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and

1 associated costs for the fiscal year ending June 30, 2010.

2 (b) After money is transferred to the dividend fund under (a) of this section, the
3 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
4 the Alaska permanent fund during fiscal year 2010 is appropriated from the earnings reserve
5 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
7 fiscal year 2010 is appropriated to the principal of the Alaska permanent fund in satisfaction
8 of that requirement.

9 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses
10 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
11 appropriated from that account to the Department of Administration for those uses during the
12 fiscal year ending June 30, 2010.

13 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
15 apportioned to the state as national forest income that the Department of Commerce,
16 Community, and Economic Development determines would lapse into the unrestricted portion
17 of the general fund June 30, 2010, under AS 41.15.180(j) is appropriated as follows:

18 (1) up to \$170,000 is appropriated to the Department of Transportation and
19 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
20 the fiscal year ending June 30, 2010;

21 (2) the balance remaining after the appropriation made by (1) of this
22 subsection is appropriated to home rule cities, first class cities, second class cities, a
23 municipality organized under federal law, or regional educational attendance areas entitled to
24 payment from the national forest income for the fiscal year ending June 30, 2010, to be
25 allocated among the recipients of national forest income according to their pro rata share of
26 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
27 2010.

28 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
29 43.76.028 in calendar year 2008 and deposited in the general fund under AS 43.76.025(c) is
30 appropriated from the general fund to the Department of Commerce, Community, and
31 Economic Development for payment in fiscal year 2010 to qualified regional associations

1 operating within a region designated under AS 16.10.375.

2 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
3 43.76.399 in calendar year 2008 and deposited in the general fund under AS 43.76.380(d) is
4 appropriated from the general fund to the Department of Commerce, Community, and
5 Economic Development for payment in fiscal year 2010 to qualified regional seafood
6 development associations.

7 (d) The sum of \$20,892,700 is appropriated from the power cost equalization
8 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and
9 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
10 fiscal year ending June 30, 2010.

11 (e) If the amount appropriated in (d) of this section is not sufficient to pay power cost
12 equalization program costs without proration, the amount necessary to pay power cost
13 equalization program costs without proration, estimated to be \$11,267,300, is appropriated
14 from the general fund to the Department of Commerce, Community, and Economic
15 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
16 ending June 30, 2010.

17 (f) If the amount necessary to make national forest receipts payments under
18 AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to
19 make national forest receipt payments is appropriated from federal receipts received for that
20 purpose to the Department of Commerce, Community, and Economic Development, revenue
21 sharing, national forest receipts allocation, for the fiscal year ending June 30, 2010.

22 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
23 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make
24 payment in lieu of taxes is appropriated from federal receipts received for that purpose to the
25 Department of Commerce, Community, and Economic Development, revenue sharing,
26 payment in lieu of taxes allocation, for the fiscal year ending June 30, 2010.

27 * **Sec. 11.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
28 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
29 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those
30 benefit payments is appropriated from that fund to the Department of Labor and Workforce
31 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2010.

1 (b) If the amount necessary to pay benefit payments from the second injury fund
2 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional
3 amount necessary to make those benefit payments is appropriated from the second injury fund
4 to the Department of Labor and Workforce Development, second injury fund allocation, for
5 the fiscal year ending June 30, 2010.

6 (c) If the amount necessary to pay benefit payments from the workers' compensation
7 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
8 the additional amount necessary to pay those benefit payments is appropriated from that fund
9 to the Department of Labor and Workforce Development, workers' compensation benefits
10 guaranty fund allocation, for the fiscal year ending June 30, 2010.

11 (d) If the amount of designated program receipts received under AS 43.20.014(a)(3)
12 and deposited in the vocational education account (AS 37.10.200) during the fiscal year
13 ending June 30, 2010, exceeds the amount appropriated in sec. 1 of this Act for purposes
14 described in AS 37.10.200, the additional designated program receipts are appropriated to the
15 Department of Labor and Workforce Development, Alaska Vocational Technical Center,
16 Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2010.

17 * **Sec. 12.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
18 the market value of the average ending balances in the Alaska veterans' memorial endowment
19 fund (AS 37.14.700) for the fiscal years ending June 30, 2007, June 30, 2008, and June 30,
20 2009, is appropriated from the Alaska veterans' memorial endowment fund to the Department
21 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
22 year ending June 30, 2010.

23 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
24 fire suppression during the fiscal year ending June 30, 2010, are appropriated to the
25 Department of Natural Resources for fire suppression activities for the fiscal year ending
26 June 30, 2010.

27 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
28 year ending June 30, 2010, is appropriated from the mine reclamation trust fund operating
29 account (AS 37.14.800(a)) to the Department of Natural Resources.

30 (c) The sum of \$250,000 is appropriated from the general fund to the Department of
31 Natural Resources, forest management and development allocation, for a private and public

1 forest assessment for the fiscal years ending June 30, 2010, and June 30, 2011.

2 * **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
3 appropriated from the general fund to the Department of Public Safety, division of Alaska
4 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
5 year ending June 30, 2010.

6 (b) If the amount of federal receipts received by the Department of Public Safety from
7 the justice assistance grant program during the fiscal year ending June 30, 2010, for drug and
8 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
9 reduced by the amount by which the federal receipts exceed \$1,289,100.

10 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
11 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
12 efforts for the fiscal year ending June 30, 2010.

13 (d) If federal receipts are received by the Department of Public Safety for the rural
14 alcohol interdiction program for the fiscal year ending June 30, 2010, the appropriation in (c)
15 of this section is reduced by the amount of the federal receipts.

16 * **Sec. 15.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
17 received for the fiscal year ending June 30, 2010, by the child support services agency that is
18 required to secure the federal funding appropriated from those program receipts for the child
19 support enforcement program in sec. 1 of this Act is appropriated to the Department of
20 Revenue, child support services agency, for the fiscal year ending June 30, 2010.

21 (b) Program receipts collected as cost recovery for paternity testing administered by
22 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
23 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
24 support services agency, for the fiscal year ending June 30, 2010.

25 * **Sec. 16.** OFFICE OF THE GOVERNOR. (a) If the 2010 fiscal year-to-date average price
26 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2009, the amount of
27 money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest
28 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
29 Office of the Governor for distribution to state agencies to offset increased fuel and utility
30 costs.

31 (b) If the 2010 fiscal year-to-date average price of Alaska North Slope crude oil

1 exceeds \$35 a barrel on December 1, 2009, the amount of money corresponding to the 2010
 2 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 3 this section is appropriated from the general fund to the Office of the Governor for
 4 distribution to state agencies to offset increased fuel and utility costs.

5 (c) The following table shall be used in determining the amount of the appropriations
 6 in (a) and (b) of this section:

7	2010 FISCAL	
8	YEAR-TO-DATE	
9	AVERAGE PRICE	
10	OF ALASKA NORTH	
11	SLOPE CRUDE OIL	AMOUNT
12	\$90 or more	\$27,500,000
13	89	27,000,000
14	88	26,500,000
15	87	26,000,000
16	86	25,500,000
17	85	25,000,000
18	84	24,500,000
19	83	24,000,000
20	82	23,500,000
21	81	23,000,000
22	80	22,500,000
23	79	22,000,000
24	78	21,500,000
25	77	21,000,000
26	76	20,500,000
27	75	20,000,000
28	74	19,500,000
29	73	19,000,000
30	72	18,500,000
31	71	18,000,000

1	70	17,500,000
2	69	17,000,000
3	68	16,500,000
4	67	16,000,000
5	66	15,500,000
6	65	15,000,000
7	64	14,500,000
8	63	14,000,000
9	62	13,500,000
10	61	13,000,000
11	60	12,500,000
12	59	12,000,000
13	58	11,500,000
14	57	11,000,000
15	56	10,500,000
16	55	10,000,000
17	54	9,500,000
18	53	9,000,000
19	52	8,500,000
20	51	8,000,000
21	50	7,500,000
22	49	7,000,000
23	48	6,500,000
24	47	6,000,000
25	46	5,500,000
26	45	5,000,000
27	44	4,500,000
28	43	4,000,000
29	42	3,500,000
30	41	3,000,000
31	40	2,500,000

1	39	2,000,000
2	38	1,500,000
3	37	1,000,000
4	36	500,000
5	35	0

6 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
7 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
8 2010.

9 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
10 follows:

11 (1) to the Department of Transportation and Public Facilities, 65 percent of the
12 total plus or minus 10 percent;

13 (2) to the University of Alaska, eight percent of the total plus or minus three
14 percent;

15 (3) to the Department of Health and Social Services and the Department of
16 Corrections, not more than five percent each of the total amount appropriated;

17 (4) to any other state agency, not more than four percent of the total amount
18 appropriated;

19 (5) the aggregate amount allocated may not exceed 100 percent of the
20 appropriation.

21 * **Sec. 17. UNIVERSITY OF ALASKA.** The amount of the fees collected under
22 AS 28.10.421(d) during the fiscal year ending June 30, 2009, for the issuance of special
23 request university plates, less the cost of issuing the license plates, is appropriated from the
24 general fund to the University of Alaska for support of alumni programs at the campuses of
25 the university for the fiscal year ending June 30, 2010.

26 * **Sec. 18. BOND CLAIMS.** The amount received in settlement of a claim against a bond
27 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
28 of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30,
29 2010, for the purpose of reclaiming the state, federal, or private land affected by a use covered
30 by the bond.

31 * **Sec. 19. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

1 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 2 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
 3 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
 4 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of
 5 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire
 6 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year
 7 ending June 30, 2010, and that exceed the amounts appropriated by this Act, are appropriated
 8 conditioned on compliance with the program review provisions of AS 37.07.080(h).

9 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 10 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, exceed the
 11 amounts appropriated by this Act, the appropriations from state funds for the affected
 12 program shall be reduced by the excess if the reductions are consistent with applicable federal
 13 statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, fall short of the
 16 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
 17 shortfall in receipts.

18 * **Sec. 20.** FUND TRANSFERS. (a) The following amounts are appropriated to the Alaska
 19 debt retirement fund (AS 37.15.011):

20 (1) the sum of \$118,571,000 from the general fund;

21 (2) the sum of \$12,007,700 from federal receipts for state-guaranteed
 22 transportation revenue anticipation bonds, series 2003B;

23 (3) the sum of \$2,837,400 from the investment earnings on the bond proceeds
 24 deposited in the capital project funds for the series 2003A general obligation bonds;

25 (4) the sum of \$877,400 from the investment earnings on the bond proceeds
 26 deposited in the capital project fund for the state guaranteed transportation revenue
 27 anticipation bonds, series 2003B;

28 (5) the sum of \$26,000 from the investment loss trust fund (AS 37.14.300);

29 (6) if the Alaska debt retirement fund balance is insufficient to pay the debt
 30 service obligations on the State of Alaska general obligation bonds, series 2003A and 2009A,
 31 the amount necessary is appropriated from the general fund.

1 (b) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42
2 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

3 (1) to the principal of the Alaska permanent fund and the public school trust
4 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and (2); and

5 (2) to the principal of the Alaska permanent fund, the public school trust fund
6 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund
7 (AS 42.45.100), according to AS 37.05.530(g)(3).

8 (c) The following amounts of revenue collected during the fiscal year ending June 30,
9 2010, are appropriated to the fish and game fund (AS 16.05.100):

10 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
11 that are not deposited into the fishermen's fund under AS 23.35.060;

12 (2) range fees collected at shooting ranges operated by the Department of Fish
13 and Game (AS 16.05.050(a)(15));

14 (3) fees collected at boating and angling access sites described in
15 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
16 and outdoor recreation, under a cooperative agreement;

17 (4) receipts from the sale of waterfowl conservation stamp limited edition
18 prints (AS 16.05.826(a));

19 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

20 (d) The following amounts are appropriated to the oil and hazardous substance release
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2009, not otherwise
25 appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2009, estimated to
27 be \$11,100,000, from the surcharge levied under AS 43.55.300.

28 (e) The following amounts are appropriated to the oil and hazardous substance release
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
30 and response fund (AS 46.08.010) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2009, not otherwise appropriated by
2 this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2009, from the
4 surcharge levied under AS 43.55.201;

5 (f) The portions of the fees listed in this subsection that are collected during the fiscal
6 year ending June 30, 2010, are appropriated to the Alaska children's trust (AS 37.14.200):

7 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
8 issuance of birth certificates;

9 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
10 issuance of heirloom marriage certificates;

11 (3) fees collected under AS 28.10.421(d) for the issuance of special request
12 Alaska children's trust license plates, less the cost of issuing the license plates.

13 (g) The loan origination fees collected by the Alaska Commission on Postsecondary
14 Education for the fiscal year ending June 30, 2010, are appropriated to the origination fee
15 account (AS 14.43.120(u)) in the education loan fund (AS 14.42.210) of the Alaska Student
16 Loan Corporation for the purposes specified in AS 14.43.120(u).

17 (h) The amount of federal receipts received for disaster relief during the fiscal year
18 ending June 30, 2010, is appropriated to the disaster relief fund (AS 26.23.300).

19 (i) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
20 fund (AS 26.23.300).

21 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
22 on June 30, 2009, and money deposited in that account during the fiscal year ending June 30,
23 2010, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
24 for the fiscal year ending June 30, 2010.

25 (k) The sum of \$6,000,000 is appropriated to the Alaska clean water fund
26 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

27 Alaska clean water fund revenue bond receipts \$1,000,000

28 Federal receipts 5,000,000

29 (l) The sum of \$7,660,000 is appropriated to the Alaska drinking water fund
30 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

31 Alaska drinking water fund revenue bond receipts \$1,660,000

1 Federal receipts 6,000,000

2 (m) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
3 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
4 ending June 30, 2009, is appropriated to the Alaska municipal bond bank authority reserve
5 fund (AS 44.85.270(a)).

6 (n) An amount equal to the bulk fuel revolving loan fund fees established under
7 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2008, through June 30,
8 2009, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel
9 revolving loan fund (AS 42.45.250).

10 (o) The sum of \$8,400,000 is appropriated from the Alaska sport fishing enterprise
11 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
12 game revenue bond redemption fund (AS 37.15.770).

13 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing
14 enterprise account (AS 16.05.130(e)), not to exceed \$1,584,200, as reimbursement for the
15 federally allowable portion of the principal balance payment on the sport fishing revenue
16 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
17 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

18 (q) The sum of \$459,200 is appropriated from the permanent fund dividend
19 appropriations in lieu of dividends to criminals account in the dividend fund
20 (AS 43.23.045(a)) to the crime victim compensation fund (AS 18.67.162).

21 (r) The amount received under AS 18.67.162 as program receipts, including donations
22 and recoveries of or reimbursement for awards made from the fund, during the fiscal year
23 ending June 30, 2010, is appropriated to the crime victim compensation fund (AS 18.67.162).

24 (s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
25 bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve,
26 because of a default by a borrower, an amount equal to the amount drawn from the reserve is
27 appropriated from the general fund to the Alaska municipal bond bank authority reserve fund
28 (AS 44.85.270).

29 (t) The sum of \$5,000,000 is appropriated from the general fund to the Alaska marine
30 highway system fund (AS 19.65.060(a)).

31 (u) The unexpended and unobligated balance, estimated to be \$9,200,000, of the

1 portion of the appropriation made in sec. 19(a), ch. 27, SLA 2008, that was allocated in sec.
2 19(d)(1), ch. 27, SLA 2008 (Department of Transportation and Public Facilities, offset
3 increased fuel and utility costs) is reappropriated to the Alaska marine highway system fund
4 (AS 19.65.060(a)).

5 * **Sec. 21. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
6 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
7 belonging to the state during the fiscal year ending June 30, 2010, is appropriated for that
8 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
9 or trustee" includes vendors retained by the state on a contingency fee basis.

10 (b) The amount retained to compensate the provider of bankcard or credit card
11 services to the state during the fiscal year ending June 30, 2010, is appropriated for that
12 purpose to each agency of the executive, legislative, and judicial branches that accepts
13 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
14 agency on behalf of the state, and to the Department of Law for accepting payment of
15 restitution in accordance with AS 12.55.051 by bankcard or credit card, from the funds and
16 accounts in which the payments received by the state are deposited.

17 * **Sec. 22. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$173,462,000 is
18 appropriated from the general fund to the Department of Administration for deposit in the
19 defined benefit plan account in the teachers' retirement system as an additional state
20 contribution under AS 14.25.085 for the fiscal year ending June 30, 2010.

21 (b) The sum of \$107,953,000 is appropriated from the general fund to the Department
22 of Administration for deposit in the defined benefit plan account in the public employees'
23 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
24 ending June 30, 2010.

25 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of
26 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
27 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
28 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
29 the fiscal year ending June 30, 2010.

30 (d) The sum of \$1,550,000 is appropriated from the general fund to the Department of
31 Administration for deposit in the defined benefit plan account in the judicial retirement

1 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
2 fiscal year ending June 30, 2010.

3 * **Sec. 23. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
4 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
5 for public officials, officers, and employees of the executive branch, Alaska Court System
6 employees, employees of the legislature, and legislators and to implement the terms for the
7 fiscal year ending June 30, 2010, of the following ongoing collective bargaining agreements:

- 8 (1) Alaska Public Employees Association, for the confidential unit;
- 9 (2) Alaska State Employees Association, for the general government unit;
- 10 (3) Alaska Public Employees Association, for the supervisory unit;
- 11 (4) Alaska Vocational Technical Center Teachers' Association - National
12 Education Association, representing employees of the Alaska Vocational Technical Center;
- 13 (5) Public Safety Employees Association, representing regularly
14 commissioned public safety officers;
- 15 (6) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit; and
- 16 (7) International Organization of Masters, Mates, and Pilots, for the masters,
17 mates, and pilots unit.

18 (b) The operating budget appropriations made to the University of Alaska in this Act
19 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,
20 for university employees who are not members of a collective bargaining unit and for
21 implementing the monetary terms of the collective bargaining agreements including the terms
22 of the agreement providing for the health benefit plan for university employees represented by
23 the following entities:

- 24 (1) Alaska Higher Education Crafts and Trades Employees;
- 25 (2) University of Alaska Federation of Teachers;
- 26 (3) United Academics;
- 27 (4) United Academics-Adjuncts.

28 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by
29 the membership of the respective collective bargaining unit, the appropriations made by this
30 Act that are applicable to that collective bargaining unit's agreement are reduced
31 proportionately by the amount for that collective bargaining agreement, and the corresponding

1 funding source amounts are reduced accordingly.

2 (d) The operating appropriations made in sec. 1 of this Act are intended to fully fund
3 the compensation and benefits of an executive department head under AS 39.23.540(g).

4 * **Sec. 24. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
5 governments their share of taxes and fees collected in the listed fiscal years under the
6 following programs is appropriated from the general fund to the Department of Revenue for
7 payment to local governments in the fiscal year ending June 30, 2010:

8 REVENUE SOURCE	FISCAL YEAR COLLECTED
9 Commercial passenger vessel excise tax	2009
10 (AS 43.52.230(a))	
11 Fisheries business tax (AS 43.75)	2009
12 Fishery resource landing tax (AS 43.77)	2009
13 Aviation fuel tax (AS 43.40.010)	2010
14 Electric and telephone cooperative tax (AS 10.25.570)	2010
15 Liquor license fee (AS 04.11)	2010

16 (b) The amount necessary, estimated to be \$55,000, to pay to municipalities that
17 amount of aviation fuel tax proceeds to which the municipalities would have been entitled
18 under AS 43.40.010(e) for aviation fuel taxes that would have been due under AS 43.40.010
19 during the fiscal year ending June 30, 2010, but were not collected during a suspension from
20 July 1, 2009, through August 31, 2009, of motor fuel taxes imposed under AS 43.40.010 is
21 appropriated from the general fund to the Department of Revenue for the fiscal year ending
22 June 30, 2010, for payment to municipalities of the amounts to which the municipalities
23 would have been entitled to under AS 43.40.010(e) had the motor fuel tax not been
24 suspended.

25 (c) It is the intent of the legislature that the payments to local governments set out in
26 (a) and (b) of this section may be assigned by a local government to another state agency.

27 * **Sec. 25. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
28 interest on any revenue anticipation notes issued by the commissioner of revenue under
29 AS 43.08 during the fiscal year ending June 30, 2010, is appropriated from the general fund to
30 the Department of Revenue for payment of the interest on those notes.

31 (b) The amount required to be paid by the state for principal and interest on all issued

1 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
2 Housing Finance Corporation for payment of principal and interest on those bonds, for the
3 fiscal year ending June 30, 2010.

4 (c) The sum of \$30,248,000 is appropriated to the state bond committee from the
5 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
6 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the
7 fiscal year ending June 30, 2010.

8 (d) The sum of \$221,500 is appropriated to the state bond committee from State of
9 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
10 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
11 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
12 bonds, series 2003A, for the fiscal year ending June 30, 2010.

13 (e) The sum of \$10,275,000 is appropriated to the state bond committee from the
14 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
15 trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the
16 fiscal year ending June 30, 2010.

17 (f) If the amount necessary to pay the debt service obligations on the outstanding
18 State of Alaska general obligation bonds, series 2003A and 2009A, exceeds the amounts
19 appropriated in (c), (d), or (e) of this section, the additional amount necessary is appropriated
20 from the Alaska debt retirement fund (AS 37.15.011) for payment of those obligations for the
21 fiscal year ending June 30, 2010.

22 (g) The sum of \$12,885,100 is appropriated to the state bond committee from the
23 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
24 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
25 2003B, for the fiscal year ending June 30, 2010.

26 (h) The sum of \$1,300 is appropriated to the state bond committee from state-
27 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
28 interest earnings, and accrued interest held in the debt service fund of the series 2003B bonds
29 for payment of debt service and trustee fees on outstanding state-guaranteed transportation
30 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2010.

31 (i) The sum of \$50,028,700 is appropriated to the state bond committee for payment

1 of debt service and trustee fees on outstanding international airports revenue bonds for the
2 fiscal year ending June 30, 2010, from the following sources in the amounts stated:

3 SOURCE	AMOUNT
4 International Airports Revenue Fund (AS 37.15.430)	\$46,828,700
5 Passenger facility charge	3,200,000

6 (j) The sum of \$1,005,000 is appropriated from interest earnings of the Alaska clean
7 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
8 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
9 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
10 ending June 30, 2010.

11 (k) The sum of \$1,670,000 is appropriated from interest earnings of the Alaska
12 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
13 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
15 the fiscal year ending June 30, 2010.

16 (l) The sum of \$8,036,300 is appropriated from the Alaska debt retirement fund
17 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
18 certificates of participation issued for real property, for the fiscal year ending June 30, 2010.

19 (m) The sum of \$3,467,100 is appropriated from the general fund to the Department
20 of Administration for payment of obligations to the Alaska Housing Finance Corporation for
21 the Robert B. Atwood Building in Anchorage, for the fiscal year ending June 30, 2010.

22 (n) The sum of \$22,917,325 is appropriated from the general fund to the Department
23 of Administration for the fiscal year ending June 30, 2010, for payment of obligations and
24 fees for the following facilities:

25 FACILITY	ALLOCATION
26 (1) Anchorage Jail	\$ 5,103,900
27 (2) Goose Creek Correctional Center	17,813,425

28 (o) The sum of \$3,303,500 is appropriated from the general fund to the Department of
29 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
30 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2010.

31 (p) The sum of \$100,045,300 is appropriated to the Department of Education and

1 Early Development for state aid for costs of school construction under AS 14.11.100 from the
2 following sources:

3	Alaska debt retirement fund (AS 37.15.011)	\$77,045,300
4	School fund (AS 43.50.140)	23,000,000

5 (q) The sum of \$5,548,923 is appropriated from the general fund to the following
6 agencies for the fiscal year ending June 30, 2010, for payment of debt service on outstanding
7 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
8 following projects:

9		APPROPRIATION
10	AGENCY AND PROJECT	AMOUNT
11	(1) University of Alaska	\$1,412,615
12	Anchorage Community and Technical	
13	College Center	
14	Juneau Readiness Center/UAS Joint Facility	
15	(2) Department of Transportation and Public Facilities	
16	(A) Nome (port facility addition and renovation)	127,500
17	(B) Matanuska-Susitna Borough (deep water port	755,120
18	and road upgrade)	
19	(C) Aleutians East Borough/False Pass	101,840
20	(small boat harbor)	
21	(D) Lake and Peninsula Borough/Chignik	117,844
22	(dock project)	
23	(E) City of Fairbanks (fire headquarters	872,115
24	station replacement)	
25	(F) City of Valdez (harbor renovations)	225,743
26	(G) Aleutians East Borough/Akutan	303,948
27	(small boat harbor)	
28	(H) Fairbanks North Star Borough	337,343
29	(Eielson AFB Schools, major maintenance	
30	and upgrades)	
31	(3) Alaska Energy Authority	

1	(A) Kodiak Electric Association (Nyman	943,676
2	combined cycle cogeneration plant)	
3	(B) Copper Valley Electric Association	351,179
4	(cogeneration projects)	

5 (r) The sum of \$8,900,000 is appropriated from the Alaska fish and game revenue
6 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
7 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It
8 is the intent of the legislature that the sum of \$3,600,000 of the appropriation made by this
9 subsection be used for early redemption of the bonds.

10 * **Sec. 26.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
11 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 that are
12 made from subfunds and accounts other than the operating general fund (state accounting
13 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
14 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
15 budget reserve fund to the subfunds and accounts from which those funds were transferred.

16 (b) Unrestricted interest earned on investment of the general fund balances for the
17 fiscal year ending June 30, 2010, is appropriated to the budget reserve fund (art. IX, sec. 17,
18 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
19 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
20 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
21 capital appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving
22 unrestricted general fund revenue. The amount appropriated by this subsection may not
23 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
24 of money from the budget reserve fund to permit expenditure of operating and capital
25 appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving unrestricted
26 general fund revenue.

27 (c) The sum of \$1,673,000 is appropriated from the budget reserve fund (art. IX, sec.
28 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
29 operating costs related to management of the budget reserve fund for the fiscal year ending
30 June 30, 2010.

31 (d) If the unrestricted state revenue available for appropriation in fiscal year 2009 is

1 insufficient to cover the general fund appropriations that take effect in fiscal year 2009, the
2 amount necessary to balance revenue and general fund appropriations is appropriated from the
3 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.

4 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
5 not to exceed \$60,000,000, is appropriated from the budget reserve fund (art. IX, sec. 17,
6 Constitution of the State of Alaska) to the community revenue sharing fund (AS 29.60.850).

7 (f) The sum of \$1,111,914,700 is appropriated from the budget reserve fund (art. IX,
8 sec. 17, Constitution of the State of Alaska) to the public education fund (AS 14.17.300).

9 (g) If the unrestricted state revenue available for appropriation in fiscal year 2010 is
10 insufficient to cover the general fund appropriations that take effect in fiscal year 2010, the
11 amount necessary to balance revenue and general fund appropriations is appropriated from the
12 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.

13 (h) The appropriations made by (a) and (c) - (g) of this section are made under art. IX,
14 sec. 17(c), Constitution of the State of Alaska.

15 * **Sec. 27. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8, 20,
16 22, 25(j), 25(k), 26(e), and 26(f) of this Act are for the capitalization of funds and do not
17 lapse.

18 * **Sec. 28. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
19 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
20 2009 program receipts or the unexpended and unobligated balance on June 30, 2009, of a
21 specified account are retroactive to June 30, 2009, solely for the purpose of carrying forward a
22 prior fiscal year balance.

23 * **Sec. 29.** Sections 20(u), 26(d), and 28 of this Act take effect June 30, 2009.

24 * **Sec. 30.** Except as provided in sec. 29 of this Act, this Act takes effect July 1, 2009.