

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSSR 7(FIN)  
 (S) Publish Date: 5/15/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Legislature  
 Title "Creating and relating to the Senate VPSO Task.." RDU Legislative Council  
 Component Council and Subcommittees  
 Sponsor Senator Olson  
 Requester Senator Olson Component No. 783

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	44.5	0.0	0.0	0.0	0.0	0.0
Contractual	0.5	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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<b>CHANGE IN REVENUES ( )</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	45.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

SR7 creates the Senate VPSO Task Force. The Task Force will consist of three Senators, two public members, and the Commissioner of Public Safety or designee. The Chair of the Task Force will be a Senator. The Task Force will review the Village Public Safety Officer (VPSO) Program and deliver a report to the Senate by February 15, 2008 containing their recommendations and findings. For the purposes of the fiscal note, it is assumed an existing employee of the Chair of the Task Force will staff the Task Force. Travel funding for Senators and public members for 6 meetings of the Task Force is included in this fiscal note. Travel costs for Executive Branch members will be paid for by Executive Branch Departments. A small contractual budget is included in this fiscal note for minimal phone expenses and postage to mail the report to interested parties. The Legislative Affairs Agency will absorb the costs for printing the report and teleconferencing the meetings.

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 Date/Time 4/27/07 3:53 PM  
 Date 4/27/2007