

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSCR 16(SED)
 (S) Publish Date: 3/5/08

Identifier (file name): CSSCR16(SED)-LBA-03-05-08 Dept. Affected: Legislature
 Title Establishing and relating to the Education Funding District Cost RDU Budget and Audit Committee
District Cost Factor Commission Component Committee Expenses
 Sponsor Senator Stevens by Request
 Requester Senate Special Committee on Education Component Number 775

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual	250.0						
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	250.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	250.0						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	250.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

CS SCR16(SED) establishes an Education Funding District Cost Factor Commission made up of six members of the Legislature appointed by the Presiding Officers and five members appointed by the Governor to examine school district cost differentials. The Commission will be staffed by Legislative staff to the Legislators who are appointed to the Commission. For the purposes of this fiscal note it is assumed the Commission will request a professional services contract be issued by the Budget and Audit Committee to assist in the examination of school district cost differentials and the creation of a valid and durable model that can be updated to accurately reflect the costs of providing education. This fiscal note includes contractual funding for this purpose.

Prepared by: Pat Davidson, Legislative Auditor
 Division Division of Legislative Audit
 Approved by: Pat Davidson, Legislative Auditor
Division of Legislative Audit

Phone 465-6626
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