

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSCR 16(SED)
 (S) Publish Date: 3/5/08

Identifier (file name): CS SCR16-LEG-COU-03-05-08 Dept. Affected: Legislature
 Title Establishing and relating to the Education Funding District Cost RDU Legislative Council
District Cost Factor Commission Component Council and Subcommittees
 Sponsor Senator Stevens by Request
 Requester Senate Special Committee on Education Component Number 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services							
Travel	30.0		30.0				
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	30.0	0.0	30.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	30.0		30.0				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	30.0	0.0	30.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

CS SCR16 (SED) establishes an Education Funding District Cost Factor Commission made up of six members of the Legislature appointed by the Presiding Officers and five members appointed by the Governor to examine school district cost differentials. The Commission will be staffed by Legislative staff to the Legislators who are appointed to the Commission. It is estimated that the Commission will meet several times by teleconference and three times requiring travel. For purposes of this fiscal note it is assumed the eleven members of the Commission will be appointed from various regions of the State and will meet several times by teleconference and travel three times each year to meet in Anchorage, Fairbanks, and Juneau. The Commission will submit a final report to the Legislature and the Governor before 8/1/10 and terminate 7/31/10. Costs for teleconferencing and to print the report will be absorbed by the Legislative Affairs Agency.

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