

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 9
 Bill Version: HCS CSSB 4002(FIN)
 (H) Publish Date: 8/5/08

Identifier (file name): SB4002-CED-CRA-08-03-08 Dept. Affected: FUND CAPITALIZATIONS
 Title: PCE:ELIGIB;AMTS;ELIGIBLE UTILITY DEFINED RDU: Bulk Fuel Bridge Loan Fund
 Component: Bulk Fuel Bridge Loan Fund
 Sponsor: Senate Finance
 Requester: Senate Finance Component Number: 2920

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Misc Cap Fuel Bridge 1208	2,518.0	18.0	18.0	18.0	18.0	18.0	18.0
TOTAL OPERATING	2,518.0	0.0	18.0	18.0	18.0	18.0	18.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	2,518.0	18.0	18.0	18.0	18.0	18.0	18.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other PCE Fund 1089							
TOTAL	2,518.0	0.0	18.0	18.0	18.0	18.0	18.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation amends the statute for the Bulk Fuel Bridge Loan Fund by raising the cap from \$500,000 to \$750,000 on the amount that can be borrowed by communities for fuel purchases. As a result, another \$2.5 million is expected to be needed for loans from this fund. The \$18.0 is the amount expected to be needed for increased on-site travel by the contractor operating the program and is included in the fiscal note for DCRA.

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 Division: Division of Community and Regional Affairs Date/Time: _____
 Approved by: Amanda Ryder, Director Date: 8/3/2008
Division of Administrative Services