

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 14  
 Bill Version: HCS CSSB 4002(FIN)  
 (H) Publish Date: 8/5/08

Identifier (file name): HCSCSSB4002(FIN)-DOR-RRP-8-5-08 Dept. Affected: 04 Revenue  
 Title: PCE:ELIGIB;AMTS;ELIGIBLE UTILITY DEFINED RDU: Taxation and Treasury  
 Sponsor: Rules Component: Resource Rebate  
 Requester: House Finance Component Number: 2930

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual		100.0	50.0				
Supplies							
Equipment							
Land & Structures							
Grants & Claims		744,480.0					
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>744,580.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF		744,580.0	50.0				
1005 GF/Program Receipts							
1037 GF/Mental Health							
<b>TOTAL</b>		<b>744,580.0</b>	<b>50.0</b>				

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This bill adds \$1,200.00 to each 2008 PFD from the general fund. It also adds a one time \$1,200.00 payment for approximately 400 disabled veterans who have not previously applied for a 2008 PFD. In addition to the small impact of processing 400 new applications, we expect additional costs to the PFD Division in terms of additional public contacts and appeals of eligibility determinations. The increased size of the dividend will result in more appeals and more time spent on appeals. The \$100,000 in FY 09 and \$50,000 in FY 10 are based on increased appeal costs from the Office of Administrative Hearings beyond what can be absorbed in the current PFD Division budget for both FY 09 and FY 10. Funding for this program is in a separate appropriations bill. Estimated costs based on 620,000 eligible PFD applicants and 400 disabled veterans, actual number will not be determined until mid-September.

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 Division: Admin Services Date/Time 8/5/08 12:00 AM  
 Approved by: Jerry Burnett Date 8/5/2008  
Department of Revenue